SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	002	EL	THE MORRISANIA SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	71	88	97	98	93	90	0	0	0	0	0	0	0	0	42	579
Projected Oct. 31, 2003	69	77	95	107	111	118	0	0	0	0	0	0	0	0	*	577

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	348	229	0	0	0	0	0	0	577
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	16.70	8.59	0.00	0.00	0.00	0.00	0.00	0.00	25.29
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	17.54	9.01	0.00	0.00	0.00	0.00	0.00	0.00	26.55

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	26.55	$54,818	$1,455,664

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	348	229	0	0	0	0	0	$114,246

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,799,910

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	579	*31.31%*	181	542	89	42	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	46		20	40	2	9	117

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$682,211	$73,953	$24,817	$82,444	$0	$863,425

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	89	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$19,405
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$102,619

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	579	0	0	$1,869

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $987,318

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $2,787,228

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	002	EL	THE MORRISANIA SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$2,787,228**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$3,545,049**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$3,333,670**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$3,408,678	$3,250,328	$3,250,328

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,945,221	$73,953	$24,817	$82,444	$0	$19,405	$102,619	$1,869	$3,250,328

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	579	0	0	ALLOCATION =	$17,962

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	579	Per Capita Rate	$6.1941	ALLOCATION =	$3,586

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	579	Per Capita Rate	$11.5319	ALLOCATION =	$6,677

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	579	Per Capita Rate	$10.8152	ALLOCATION =	$6,262

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	89	Per Capita Rate	$153.3009	ALLOCATION =	$13,644

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	579
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	93.60%
School Poverty Rate	93.60%		No. of Title I Eligible Pupils*	542
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 542

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $434,628

TOTAL ALL FUND SOURCES **$3,733,087**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	011	EL	THE HIGHBRIDGE SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	133	141	154	147	113	0	0	0	0	0	0	0	0	0	22	710
Projected Oct. 31, 2003	125	125	148	158	157	0	0	0	0	0	0	0	0	0	*	713

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	556	157	0	0	0	0	0	0	713
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	26.69	5.89	0.00	0.00	0.00	0.00	0.00	0.00	32.58
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	28.02	6.19	0.00	0.00	0.00	0.00	0.00	0.00	34.21

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	34.21	$53,271	$1,822,347

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	556	157	0	0	0	0	0	$141,174

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,193,521

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	710	*28.10%*	200	596	170	22	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	57		22	44	3	5	131

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$763,842	$82,803	$27,787	$92,309	$0	$966,741

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	170	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$37,066
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$196,015

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	710	0	0	$2,292

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,202,114

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $3,395,635

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	011	EL	THE HIGHBRIDGE SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$3,395,635**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$3,578,272**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$3,364,911**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$3,440,621	$3,280,788	$3,395,635

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,957,363	$82,803	$27,787	$92,309	$0	$37,066	$196,015	$2,292	$3,395,635

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	710	0	0	ALLOCATION =	$22,026

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	710	Per Capita Rate	$6.1941	ALLOCATION =	$4,398

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	710	Per Capita Rate	$11.5319	ALLOCATION =	$8,188

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	710	Per Capita Rate	$10.8152	ALLOCATION =	$7,679

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	170	Per Capita Rate	$153.3009	ALLOCATION =	$26,061

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	710
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	83.90%
School Poverty Rate	83.90%		No. of Title I Eligible Pupils*	596
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 596

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $477,931

TOTAL ALL FUND SOURCES **$3,941,918**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	022	MS	JORDAN L. MOTT - CIS #22
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	183	392	347	377	0	0	0	0	0	108	1,407
Projected Oct. 31, 2003	0	0	0	0	0	195	396	452	417	0	0	0	0	0	*	1,460

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,460	0	0	0	0	0	1,460
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	68.13	0.00	0.00	0.00	0.00	0.00	68.13
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	71.54	0.00	0.00	0.00	0.00	0.00	71.54

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	71.54	$54,202	$3,877,421

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	1,460	0	0	0	0	$289,080

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $4,491,501

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,407	*41.65%*	586	1,261	348	108	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	113		64	92	7	24	300

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,589,877	$189,624	$63,633	$211,395	$159,381	$2,213,910

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	348	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$75,875
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$401,253

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	1,407	0	$4,542

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $2,695,580

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $7,187,081

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	022	MS	JORDAN L. MOTT - CIS #22
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$7,187,081**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$6,792,531**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$6,387,515**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$6,531,234	$6,227,827	$6,531,234

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$5,425,531	$189,624	$63,633	$211,395	$159,381	$75,875	$401,253	$4,542	$6,531,234

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	1,407	0	ALLOCATION =	$43,648

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **1,407** Per Capita Rate **$6.1941** ALLOCATION = **$8,715**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **1,407** Per Capita Rate **$11.5319** ALLOCATION = **$16,225**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **1,407** Per Capita Rate **$10.8152** ALLOCATION = **$15,217**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **1,460** Per Capita Rate **$49.3557** ALLOCATION = **$72,059**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **348** Per Capita Rate **$153.3009** ALLOCATION = **$53,349**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	1,407
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	89.60%
School Poverty Rate	89.60%		No. of Title I Eligible Pupils*	1,261
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **1,261**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$1,011,192**

TOTAL ALL FUND SOURCES **$7,751,639**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	028	EL	THE MOUNT HOPE SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	116	144	154	162	166	196	0	0	0	0	0	0	0	0	21	959
Projected Oct. 31, 2003	118	149	148	154	166	168	0	0	0	0	0	0	0	0	*	903

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	569	334	0	0	0	0	0	0	903
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	27.31	12.53	0.00	0.00	0.00	0.00	0.00	0.00	39.84
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	28.68	13.15	0.00	0.00	0.00	0.00	0.00	0.00	41.83

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	41.83	$53,625	$2,243,241

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	569	334	0	0	0	0	0	$178,794

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,652,035

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	959	*38.26%*	367	826	293	21	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	77		40	60	6	5	188

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,096,201	$118,831	$39,877	$132,474	$0	$1,387,383

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	293	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$63,884
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$337,837

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	959	0	0	$3,095

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,792,199

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $4,444,234

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	028	EL	THE MOUNT HOPE SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$4,444,234**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$4,262,616**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$4,008,450**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$4,098,640	$3,908,239	$4,098,640

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,402,642	$118,831	$39,877	$132,474	$0	$63,884	$337,837	$3,095	$4,098,640

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	959	0	0	ALLOCATION =	$29,750

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	959	Per Capita Rate	$6.1941	ALLOCATION =	$5,940

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	959	Per Capita Rate	$11.5319	ALLOCATION =	$11,059

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	959	Per Capita Rate	$10.8152	ALLOCATION =	$10,372

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	293	Per Capita Rate	$153.3009	ALLOCATION =	$44,917

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	959
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	86.10%
School Poverty Rate	86.10%		No. of Title I Eligible Pupils*	826
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 826

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $662,367

TOTAL ALL FUND SOURCES **$4,863,045**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	035	EL	THE FRANZ SIGEL SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	54	159	167	163	157	0	0	0	0	0	0	0	0	0	19	719
Projected Oct. 31, 2003	57	149	169	169	163	0	0	0	0	0	0	0	0	0	*	707

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	544	163	0	0	0	0	0	0	707
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	26.11	6.11	0.00	0.00	0.00	0.00	0.00	0.00	32.22
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	27.42	6.41	0.00	0.00	0.00	0.00	0.00	0.00	33.83

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	33.83	$51,081	$1,728,122

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	544	163	0	0	0	0	0	$139,986

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,098,108

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	719	*11.43%*	82	641	120	19	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	58		9	47	2	4	120

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$699,703	$75,850	$25,453	$84,558	$0	$885,564

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	120	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$26,164
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$138,363

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	719	0	0	$2,321

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,052,412

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $3,150,520

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	035	EL	THE FRANZ SIGEL SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$3,150,520**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$3,021,716**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,841,541**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,905,476	$2,770,502	$2,905,476

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,552,767	$75,850	$25,453	$84,558	$0	$26,164	$138,363	$2,321	$2,905,476

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	719	0	0	ALLOCATION =	$22,305

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	719	Per Capita Rate	$6.1941	ALLOCATION =	$4,454

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	719	Per Capita Rate	$11.5319	ALLOCATION =	$8,291

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	719	Per Capita Rate	$10.8152	ALLOCATION =	$7,776

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	120	Per Capita Rate	$153.3009	ALLOCATION =	$18,396

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	719
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	89.20%
School Poverty Rate	89.20%		No. of Title I Eligible Pupils*	641
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 641

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $514,016

TOTAL ALL FUND SOURCES **$3,480,714**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	042	EL	THE CLAREMONT COMMUNITY SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	53	81	90	74	85	90	0	0	0	0	0	0	0	0	66	539
Projected Oct. 31, 2003	50	56	89	99	90	125	0	0	0	0	0	0	0	0	*	509

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	294	215	0	0	0	0	0	0	509
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	14.11	8.06	0.00	0.00	0.00	0.00	0.00	0.00	22.17
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	14.82	8.46	0.00	0.00	0.00	0.00	0.00	0.00	23.28

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	23.28	$54,171	$1,261,020

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	294	215	0	0	0	0	0	$100,782

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,591,802

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	539	*39.80%*	215	470	81	66	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	43		24	34	2	15	118

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$688,042	$74,585	$25,029	$83,149	$0	$870,805

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	81	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$17,661
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$93,395

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	539	0	0	$1,740

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $983,601

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $2,575,403

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	042	EL	THE CLAREMONT COMMUNITY SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$2,575,403**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$3,646,920**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$3,429,467**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$3,506,630	$3,343,730	$3,343,730

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,048,171	$74,585	$25,029	$83,149	$0	$17,661	$93,395	$1,740	$3,343,730

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	539	0	0	ALLOCATION =	$16,721

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	539	Per Capita Rate	$6.1941	ALLOCATION =	$3,339

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	539	Per Capita Rate	$11.5319	ALLOCATION =	$6,216

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	539	Per Capita Rate	$10.8152	ALLOCATION =	$5,829

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	81	Per Capita Rate	$153.3009	ALLOCATION =	$12,417

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	539
FY03 Title I School Designation	1		School Poverty Rate	87.20%
School Poverty Rate	87.20%		No. of Title I Eligible Pupils*	470
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 470

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $376,892

TOTAL ALL FUND SOURCES **$3,765,144**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	053	EL	THE BASHEER QUISIM SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	173	252	253	222	278	242	0	0	0	0	0	0	0	0	26	1,446
Projected Oct. 31, 2003	178	225	250	251	239	291	0	0	0	0	0	0	0	0	*	1,434

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	904	530	0	0	0	0	0	0	1,434
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	43.39	19.88	0.00	0.00	0.00	0.00	0.00	0.00	63.27
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	45.56	20.87	0.00	0.00	0.00	0.00	0.00	0.00	66.43

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	66.43	$53,467	$3,552,000

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	904	530	0	0	0	0	0	$283,932

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $4,065,932

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,446	*36.02%*	521	1,433	293	26	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	116		57	105	6	6	290

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,536,881	$183,303	$61,512	$204,349	$154,068	$2,140,113

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	293	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$63,884
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$337,837

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	1,446	0	0	$4,667

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $2,546,501

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $6,612,433

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	053	EL	THE BASHEER QUISIM SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$6,612,433**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$6,287,279**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$5,912,389**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$6,045,418	$5,764,579	$6,045,418

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$5,035,798	$183,303	$61,512	$204,349	$154,068	$63,884	$337,837	$4,667	$6,045,418

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	1,446	0	0	ALLOCATION =	$44,858

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	1,446	Per Capita Rate	$6.1941	ALLOCATION =	$8,957

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	1,446	Per Capita Rate	$11.5319	ALLOCATION =	$16,675

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	1,446	Per Capita Rate	$10.8152	ALLOCATION =	$15,639

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	293	Per Capita Rate	$153.3009	ALLOCATION =	$44,917

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	1,446
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	99.10%
School Poverty Rate	99.10%		No. of Title I Eligible Pupils*	1,433
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 1,433

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $1,149,119

TOTAL ALL FUND SOURCES **$7,325,583**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	055	EL	BENJAMIN FRANKLIN SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	99	134	149	119	154	148	0	0	0	0	0	0	0	0	45	848
Projected Oct. 31, 2003	107	132	136	149	130	169	0	0	0	0	0	0	0	0	*	823

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	524	299	0	0	0	0	0	0	823
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	25.15	11.21	0.00	0.00	0.00	0.00	0.00	0.00	36.36
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	26.41	11.77	0.00	0.00	0.00	0.00	0.00	0.00	38.18

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	38.18	$54,116	$2,066,041

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	524	299	0	0	0	0	0	$162,954

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,458,995

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	848	*55.85%*	474	818	168	45	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	68		52	60	3	10	193

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,125,355	$121,992	$40,937	$135,998	$0	$1,424,282

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	168	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$36,630
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$193,709

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	848	0	0	$2,737

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,657,358

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $4,116,353

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	055	EL	BENJAMIN FRANKLIN SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$4,116,353**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$4,587,128**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$4,313,613**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$4,410,669	$4,205,773	$4,205,773

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,673,770	$121,992	$40,937	$135,998	$0	$36,630	$193,709	$2,737	$4,205,773

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	848	0	0	ALLOCATION =	$26,307

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	848	Per Capita Rate	$6.1941	ALLOCATION =	$5,253

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	848	Per Capita Rate	$11.5319	ALLOCATION =	$9,779

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	848	Per Capita Rate	$10.8152	ALLOCATION =	$9,171

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	168	Per Capita Rate	$153.3009	ALLOCATION =	$25,755

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	848
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	96.50%
School Poverty Rate	96.50%		No. of Title I Eligible Pupils*	818
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 818

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $655,952

TOTAL ALL FUND SOURCES **$4,937,990**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	058	EL	PS 058
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	44	36	47	103	85	183	80	0	0	0	0	0	0	0	64	642
Projected Oct. 31, 2003	25	25	36	47	104	203	216	0	0	0	0	0	0	0	*	656

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	133	523	0	0	0	0	0	0	656
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	6.38	19.61	0.00	0.00	0.00	0.00	0.00	0.00	25.99
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	6.70	20.59	0.00	0.00	0.00	0.00	0.00	0.00	27.29

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	27.29	$46,609	$1,271,936

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	133	523	0	0	0	0	0	$129,888

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,631,824

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	642	*38.23%*	245	601	117	64	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	51		27	44	2	14	138

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$804,658	$87,227	$29,271	$97,242	$0	$1,018,398

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	117	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$25,510
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$134,904

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	642	0	0	$2,072

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,180,884

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $2,812,708

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	058	EL	PS 058
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$2,812,708**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,956,152**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,779,887**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,842,434	$2,710,390	$2,812,708

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,436,482	$87,227	$29,271	$97,242	$0	$25,510	$134,904	$2,072	$2,812,708

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	642	0	0	ALLOCATION =	$19,916

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	642	Per Capita Rate	$6.1941	ALLOCATION =	$3,977

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	642	Per Capita Rate	$11.5319	ALLOCATION =	$7,404

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	642	Per Capita Rate	$10.8152	ALLOCATION =	$6,943

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	117	Per Capita Rate	$153.3009	ALLOCATION =	$17,936

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	642
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	93.60%
School Poverty Rate	93.60%		No. of Title I Eligible Pupils*	601
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 601

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $481,940

TOTAL ALL FUND SOURCES **$3,350,824**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	070	EL	THE MAX SCHOENFELD SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	219	274	282	323	313	263	0	0	0	0	0	0	0	0	42	1,716
Projected Oct. 31, 2003	217	282	277	287	324	319	0	0	0	0	0	0	0	0	*	1,706

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	1,063	643	0	0	0	0	0	0	1,706
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	51.02	24.11	0.00	0.00	0.00	0.00	0.00	0.00	75.13
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	53.57	25.32	0.00	0.00	0.00	0.00	0.00	0.00	78.89

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	78.89	$53,274	$4,202,600

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	1,063	643	0	0	0	0	0	$337,788

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $4,770,388

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,716	*30.44%*	522	1,304	432	42	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	137		57	95	9	9	307

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,626,973	$194,049	$65,118	$216,328	$163,100	$2,265,568

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	432	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$94,190
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$498,108

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	1,716	0	0	$5,539

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $2,863,405

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $7,633,793

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	070	EL	THE MAX SCHOENFELD SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$7,633,793**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$6,914,469**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$6,502,182**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$6,648,481	$6,339,627	$6,648,481

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$5,412,049	$194,049	$65,118	$216,328	$163,100	$94,190	$498,108	$5,539	$6,648,481

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	1,716	0	0	ALLOCATION =	$53,234

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	1,716	Per Capita Rate	$6.1941	ALLOCATION =	$10,629

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	1,716	Per Capita Rate	$11.5319	ALLOCATION =	$19,789

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	1,716	Per Capita Rate	$10.8152	ALLOCATION =	$18,559

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	432	Per Capita Rate	$153.3009	ALLOCATION =	$66,226

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	1,716
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	76.00%
School Poverty Rate	76.00%		No. of Title I Eligible Pupils*	1,304
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 1,304

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $1,045,674

TOTAL ALL FUND SOURCES **$7,862,592**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	073	EL	CES 73
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	122	133	156	168	173	164	0	0	0	0	0	0	0	0	18	934
Projected Oct. 31, 2003	126	128	131	152	183	173	0	0	0	0	0	0	0	0	*	893

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	537	356	0	0	0	0	0	0	893
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	25.78	13.35	0.00	0.00	0.00	0.00	0.00	0.00	39.13
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	27.07	14.02	0.00	0.00	0.00	0.00	0.00	0.00	41.09

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	41.09	$53,482	$2,197,389

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	537	356	0	0	0	0	0	$176,814

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,604,203

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	934	*33.56%*	313	903	216	18	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	75		34	66	4	4	183

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,067,047	$115,671	$38,816	$128,951	$0	$1,350,485

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	216	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$47,095
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$249,054

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	934	0	0	$3,015

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,649,649

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $4,253,852

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	073	EL	CES 73
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$4,253,852**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$4,120,113**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$3,874,444**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$3,961,619	$3,777,583	$3,961,619

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,379,017	$115,671	$38,816	$128,951	$0	$47,095	$249,054	$3,015	$3,961,619

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	934	0	0	ALLOCATION =	$28,975

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	934	Per Capita Rate	$6.1941	ALLOCATION =	$5,785

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	934	Per Capita Rate	$11.5319	ALLOCATION =	$10,771

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	934	Per Capita Rate	$10.8152	ALLOCATION =	$10,101

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	216	Per Capita Rate	$153.3009	ALLOCATION =	$33,113

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	934
FY03 Title I School Designation	1		School Poverty Rate	96.70%
School Poverty Rate	96.70%		No. of Title I Eligible Pupils*	903
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 903

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $724,113

TOTAL ALL FUND SOURCES **$4,774,477**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	088	EL	SIDNEY SILVERSTEIN LITTLE SPAR
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	76	88	86	91	0	0	0	0	0	0	0	0	0	0	7	348
Projected Oct. 31, 2003	75	85	87	92	0	0	0	0	0	0	0	0	0	0	*	339

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	339	0	0	0	0	0	0	0	339
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	16.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.27
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	17.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.08

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	17.08	$55,242	$943,726

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	339	0	0	0	0	0	0	$67,122

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,240,848

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	348	*15.00%*	52	308	79	7	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	28		6	22	2	2	60

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$349,851	$37,925	$12,727	$42,279	$0	$442,782

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	79	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$17,225
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$91,089

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	348	0	0	$1,123

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $552,219

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $1,793,067

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	088	EL	SIDNEY SILVERSTEIN LITTLE SPAR
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$1,793,067**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,022,530**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$1,901,934**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$1,944,728	$1,854,386	$1,854,386

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$1,652,018	$37,925	$12,727	$42,279	$0	$17,225	$91,089	$1,123	$1,854,386

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	348	0	0	ALLOCATION =	$10,796

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **348** Per Capita Rate **$6.1941** ALLOCATION = **$2,156**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **348** Per Capita Rate **$11.5319** ALLOCATION = **$4,013**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **348** Per Capita Rate **$10.8152** ALLOCATION = **$3,764**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **0** Per Capita Rate **$49.3557** ALLOCATION = **$0**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **79** Per Capita Rate **$153.3009** ALLOCATION = **$12,111**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	348
FY03 Title I School Designation	1		School Poverty Rate	88.50%
School Poverty Rate	88.50%		No. of Title I Eligible Pupils*	308
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **308**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$246,984**

TOTAL ALL FUND SOURCES **$2,134,210**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	090	EL	GEORGE MEANY SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	241	321	277	289	255	0	0	0	0	0	0	0	0	0	41	1,424
Projected Oct. 31, 2003	231	301	306	286	293	0	0	0	0	0	0	0	0	0	*	1,417

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	1,124	293	0	0	0	0	0	0	1,417
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	53.95	10.99	0.00	0.00	0.00	0.00	0.00	0.00	64.94
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	56.65	11.54	0.00	0.00	0.00	0.00	0.00	0.00	68.19

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	68.19	$51,166	$3,488,856

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	1,124	293	0	0	0	0	0	$280,566

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $3,999,422

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,424	*30.57%*	435	1,303	306	41	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	114		48	95	6	9	272

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,441,488	$171,926	$57,694	$191,665	$144,505	$2,007,278

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	306	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$66,718
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$352,826

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	1,424	0	0	$4,596

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $2,431,418

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $6,430,840

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	090	EL	GEORGE MEANY SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$6,430,840**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$6,091,692**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$5,728,465**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$5,857,355	$5,585,253	$5,857,355

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$4,867,425	$171,926	$57,694	$191,665	$144,505	$66,718	$352,826	$4,596	$5,857,355

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	1,424	0	0	ALLOCATION =	$44,176

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **1,424** Per Capita Rate **$6.1941** ALLOCATION = **$8,820**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **1,424** Per Capita Rate **$11.5319** ALLOCATION = **$16,421**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **1,424** Per Capita Rate **$10.8152** ALLOCATION = **$15,401**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **0** Per Capita Rate **$49.3557** ALLOCATION = **$0**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **306** Per Capita Rate **$153.3009** ALLOCATION = **$46,910**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,424
FY03 Title I School Designation	1		School Poverty Rate	91.50%
School Poverty Rate	91.50%		No. of Title I Eligible Pupils*	1,303
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **1,303**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$1,044,872**

TOTAL ALL FUND SOURCES **$7,033,955**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	109	EL	SEDGWICK ELEMENTARY SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	113	145	135	133	129	135	0	0	0	0	0	0	0	0	22	812
Projected Oct. 31, 2003	113	135	143	137	133	135	0	0	0	0	0	0	0	0	*	796

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	528	268	0	0	0	0	0	0	796
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	25.34	10.05	0.00	0.00	0.00	0.00	0.00	0.00	35.39
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	26.61	10.55	0.00	0.00	0.00	0.00	0.00	0.00	37.16

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	37.16	$54,901	$2,040,093

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	528	268	0	0	0	0	0	$157,608

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,427,701

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	812	*26.80%*	218	754	222	22	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	65		24	55	4	5	153

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$892,121	$96,708	$32,453	$107,812	$0	$1,129,094

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	222	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$48,403
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$255,972

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	812	0	0	$2,621

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,436,090

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $3,863,791

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	109	EL	SEDGWICK ELEMENTARY SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$3,863,791**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$3,412,271**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$3,208,809**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$3,281,007	$3,128,589	$3,281,007

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,737,038	$96,708	$32,453	$107,812	$0	$48,403	$255,972	$2,621	$3,281,007

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	812	0	0	ALLOCATION =	$25,190

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **812** Per Capita Rate **$6.1941** ALLOCATION = **$5,030**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **812** Per Capita Rate **$11.5319** ALLOCATION = **$9,364**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **812** Per Capita Rate **$10.8152** ALLOCATION = **$8,782**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **0** Per Capita Rate **$49.3557** ALLOCATION = **$0**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **222** Per Capita Rate **$153.3009** ALLOCATION = **$34,033**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	812
FY03 Title I School Designation	1		School Poverty Rate	92.90%
School Poverty Rate	92.90%		No. of Title I Eligible Pupils*	754
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **754**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$604,630**

TOTAL ALL FUND SOURCES **$3,968,036**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	110	EL	THE THEODORE SHOENFELD SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	62	87	79	94	91	85	75	0	0	0	0	0	0	0	111	684
Projected Oct. 31, 2003	66	79	92	90	101	98	117	0	0	0	0	0	0	0	*	643

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	327	316	0	0	0	0	0	0	643
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.70	11.85	0.00	0.00	0.00	0.00	0.00	0.00	27.55
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	16.49	12.44	0.00	0.00	0.00	0.00	0.00	0.00	28.93

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	28.93	$54,631	$1,580,338

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	327	316	0	0	0	0	0	$127,314

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,937,652

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	684	*35.58%*	243	555	61	111	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	55		27	41	1	24	148

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$862,967	$93,548	$31,392	$104,288	$0	$1,092,195

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	61	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$13,300
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$70,335

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	684	0	0	$2,208

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,178,038

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $3,115,690

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	110	EL	THE THEODORE SHOENFELD SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$3,115,690**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$3,871,084**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$3,640,264**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$3,722,170	$3,549,257	$3,549,257

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,234,186	$93,548	$31,392	$104,288	$0	$13,300	$70,335	$2,208	$3,549,257

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	684	0	0	ALLOCATION =	$21,219

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	684	Per Capita Rate	$6.1941	ALLOCATION =	$4,237

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	684	Per Capita Rate	$11.5319	ALLOCATION =	$7,888

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	684	Per Capita Rate	$10.8152	ALLOCATION =	$7,398

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	61	Per Capita Rate	$153.3009	ALLOCATION =	$9,351

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	684
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	81.10%
School Poverty Rate	81.10%		No. of Title I Eligible Pupils*	555
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 555

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $445,053

TOTAL ALL FUND SOURCES **$4,044,403**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	126	EL	DR. MARJORIE H. DUNBAR SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	106	142	136	145	136	135	157	0	0	0	0	0	0	0	47	1,004
Projected Oct. 31, 2003	100	127	140	143	144	149	143	0	0	0	0	0	0	0	*	946

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	510	436	0	0	0	0	0	0	946
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	24.48	16.35	0.00	0.00	0.00	0.00	0.00	0.00	40.83
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	25.70	17.17	0.00	0.00	0.00	0.00	0.00	0.00	42.87

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	42.87	$51,225	$2,196,093

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	510	436	0	0	0	0	0	$187,308

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,613,401

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,004	*32.87%*	330	842	203	47	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	80		36	61	4	10	191

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,113,695	$120,727	$40,513	$134,588	$0	$1,409,523

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	203	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$44,261
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$234,064

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	1,004	0	0	$3,241

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,691,089

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $4,304,490

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	126	EL	DR. MARJORIE H. DUNBAR SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$4,304,490**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$4,523,732**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$4,253,997**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$4,349,712	$4,147,647	$4,304,490

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,727,096	$120,727	$40,513	$134,588	$0	$44,261	$234,064	$3,241	$4,304,490

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	1,004	0	0	ALLOCATION =	$31,146

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **1,004** Per Capita Rate **$6.1941** ALLOCATION = **$6,219**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **1,004** Per Capita Rate **$11.5319** ALLOCATION = **$11,578**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **1,004** Per Capita Rate **$10.8152** ALLOCATION = **$10,858**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **0** Per Capita Rate **$49.3557** ALLOCATION = **$0**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **203** Per Capita Rate **$153.3009** ALLOCATION = **$31,120**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,004
FY03 Title I School Designation	1		School Poverty Rate	83.90%
School Poverty Rate	83.90%		No. of Title I Eligible Pupils*	842
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **842**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$675,197**

TOTAL ALL FUND SOURCES **$5,070,608**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	132	EL	GARRETT A. MORGAN
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	64	82	101	108	105	71	0	0	0	0	0	0	0	0	138	669
Projected Oct. 31, 2003	74	99	109	115	117	156	0	0	0	0	0	0	0	0	*	670

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	397	273	0	0	0	0	0	0	670
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	19.06	10.24	0.00	0.00	0.00	0.00	0.00	0.00	29.30
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	20.01	10.76	0.00	0.00	0.00	0.00	0.00	0.00	30.77

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	30.77	$52,232	$1,606,918

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	397	273	0	0	0	0	0	$132,660

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,969,578

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	669	*44.48%*	298	597	108	138	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	54		33	44	2	30	163

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$950,430	$103,029	$34,574	$114,858	$0	$1,202,891

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	108	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$23,548
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$124,527

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	669	0	0	$2,159

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,353,125

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $3,322,703

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	132	EL	GARRETT A. MORGAN
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$3,322,703**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$5,150,671**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$4,843,554**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$4,952,534	$4,722,465	$4,722,465

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$4,319,770	$103,029	$34,574	$114,858	$0	$23,548	$124,527	$2,159	$4,722,465

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	669	0	0	ALLOCATION =	$20,754

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	669	Per Capita Rate	$6.1941	ALLOCATION =	$4,144

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	669	Per Capita Rate	$11.5319	ALLOCATION =	$7,715

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	669	Per Capita Rate	$10.8152	ALLOCATION =	$7,235

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	108	Per Capita Rate	$153.3009	ALLOCATION =	$16,556

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	669
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	89.20%
School Poverty Rate	89.20%		No. of Title I Eligible Pupils*	597
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 597

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $478,733

TOTAL ALL FUND SOURCES **$5,257,602**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	145	MS	ARTURO TOSCANINI SCHOOL #145
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	289	351	411	438	0	0	0	0	0	148	1,637
Projected Oct. 31, 2003	0	0	0	0	0	12	299	500	486	403	0	0	0	0	*	1,700

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,700	0	0	0	0	0	1,700
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	79.33	0.00	0.00	0.00	0.00	0.00	79.33
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	83.30	0.00	0.00	0.00	0.00	0.00	83.30

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	83.30	$53,208	$4,432,041

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	1,700	0	0	0	0	$336,600

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $5,093,641

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,637	*45.34%*	742	1,372	329	148	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	131		82	100	7	33	353

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,870,755	$223,124	$74,875	$248,742	$187,538	$2,605,034

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	329	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$71,733
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$379,346

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	1,637	0	$5,284

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $3,061,397

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $8,155,038

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	145	MS	ARTURO TOSCANINI SCHOOL #145
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$8,155,038**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$7,824,764**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$7,358,199**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$7,523,758	$7,174,244	$7,523,758

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$6,333,116	$223,124	$74,875	$248,742	$187,538	$71,733	$379,346	$5,284	$7,523,758

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	1,637	0	ALLOCATION =	$50,783

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **1,637** Per Capita Rate **$6.1941** ALLOCATION = **$10,140**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **1,637** Per Capita Rate **$11.5319** ALLOCATION = **$18,878**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **1,637** Per Capita Rate **$10.8152** ALLOCATION = **$17,704**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **1,700** Per Capita Rate **$49.3557** ALLOCATION = **$83,905**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **329** Per Capita Rate **$153.3009** ALLOCATION = **$50,436**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	1,637
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	83.80%
School Poverty Rate	83.80%		No. of Title I Eligible Pupils*	1,372
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **1,372**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$1,100,203**

TOTAL ALL FUND SOURCES **$8,855,807**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	163	EL	ARTHUR-ALONSO SCHOMBERG
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	148	171	172	169	179	0	0	0	0	0	0	0	0	0	39	878
Projected Oct. 31, 2003	159	181	178	179	165	0	0	0	0	0	0	0	0	0	*	862

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	697	165	0	0	0	0	0	0	862
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	33.46	6.19	0.00	0.00	0.00	0.00	0.00	0.00	39.65
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	35.13	6.50	0.00	0.00	0.00	0.00	0.00	0.00	41.63

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	41.63	$53,280	$2,218,180

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	697	165	0	0	0	0	0	$170,676

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,618,856

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	878	*19.67%*	173	795	187	39	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	70		19	58	4	9	160

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$932,937	$101,133	$33,938	$112,744	$0	$1,180,752

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	187	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$40,772
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$215,616

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	878	0	0	$2,834

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,439,974

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $4,058,830

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	163	EL	ARTHUR-ALONSO SCHOMBERG
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$4,058,830**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$4,223,680**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$3,971,836**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$4,061,202	$3,872,540	$4,058,830

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,551,793	$101,133	$33,938	$112,744	$0	$40,772	$215,616	$2,834	$4,058,830

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	878	0	0	ALLOCATION =	$27,237

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 878 Per Capita Rate $6.1941 ALLOCATION = $5,438

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 878 Per Capita Rate $11.5319 ALLOCATION = $10,125

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 878 Per Capita Rate $10.8152 ALLOCATION = $9,496

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 0 Per Capita Rate $49.3557 ALLOCATION = $0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils 187 Per Capita Rate $153.3009 ALLOCATION = $28,667

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	878
FY03 Title I School Designation	1		School Poverty Rate	90.50%
School Poverty Rate	90.50%		No. of Title I Eligible Pupils*	795
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 795

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $637,508

TOTAL ALL FUND SOURCES **$4,777,301**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	166	MS	ROBERTO CLEMENTE - C.I.S. #166
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	218	340	351	355	0	0	0	0	0	124	1,388
Projected Oct. 31, 2003	0	0	0	0	0	220	421	420	383	0	0	0	0	0	*	1,444

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,444	0	0	0	0	0	1,444
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	67.39	0.00	0.00	0.00	0.00	0.00	67.39
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	70.76	0.00	0.00	0.00	0.00	0.00	70.76

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	70.76	$53,856	$3,810,824

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	1,444	0	0	0	0	$285,912

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $4,421,736

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,388	*42.05%*	584	901	256	124	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	111		64	66	5	27	273

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,446,788	$172,558	$57,906	$192,370	$145,036	$2,014,658

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	256	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$55,816
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$295,175

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	1,388	0	$4,480

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $2,370,129

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $6,791,865

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	166	MS	ROBERTO CLEMENTE - C.I.S. #166
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$6,791,865**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$7,131,281**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$6,706,066**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$6,856,952	$6,538,414	$6,791,865

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$5,868,524	$172,558	$57,906	$192,370	$145,036	$55,816	$295,175	$4,480	$6,791,865

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	1,388	0	ALLOCATION =	$43,059

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **1,388** Per Capita Rate **$6.1941** ALLOCATION = **$8,597**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **1,388** Per Capita Rate **$11.5319** ALLOCATION = **$16,006**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **1,388** Per Capita Rate **$10.8152** ALLOCATION = **$15,011**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **1,444** Per Capita Rate **$49.3557** ALLOCATION = **$71,270**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **256** Per Capita Rate **$153.3009** ALLOCATION = **$39,245**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,388
FY03 Title I School Designation	1		School Poverty Rate	64.90%
School Poverty Rate	64.90%		No. of Title I Eligible Pupils*	901
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **901**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$722,509**

TOTAL ALL FUND SOURCES **$7,707,562**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	170	EL	PS 170
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	95	100	95	0	0	0	0	0	0	0	0	0	0	0	0	290
Projected Oct. 31, 2003	95	97	98	0	0	0	0	0	0	0	0	0	0	0	*	290

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	290	0	0	0	0	0	0	0	290
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	13.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.92
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	14.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.62

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	14.62	$45,205	$660,717

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	290	0	0	0	0	0	0	$57,420

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $948,137

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	290	*0.00%*	0	265	86	0	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	23		0	19	2	0	44

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$256,557	$27,812	$9,333	$31,005	$0	$324,707

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	86	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$18,751
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$99,160

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	290	0	0	$936

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $443,554

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $1,391,691

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	170	EL	PS 170
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$1,391,691**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$1,110,277**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$1,044,074**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$1,067,566	$1,017,972	$1,067,566

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$880,569	$27,812	$9,333	$31,005	$0	$18,751	$99,160	$936	$1,067,566

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	290	0	0	ALLOCATION =	$8,996

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	290	Per Capita Rate	$6.1941	ALLOCATION =	$1,796

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	290	Per Capita Rate	$11.5319	ALLOCATION =	$3,344

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	290	Per Capita Rate	$10.8152	ALLOCATION =	$3,136

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	86	Per Capita Rate	$153.3009	ALLOCATION =	$13,184

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	290
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	91.40%
School Poverty Rate	91.40%		No. of Title I Eligible Pupils*	265
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 265

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $212,503

TOTAL ALL FUND SOURCES **$1,310,525**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	199	EL	SHAKESPEARE SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	91	141	150	139	164	161	0	0	0	0	0	0	0	0	48	894
Projected Oct. 31, 2003	96	137	152	170	151	172	0	0	0	0	0	0	0	0	*	878

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	555	323	0	0	0	0	0	0	878
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	26.64	12.11	0.00	0.00	0.00	0.00	0.00	0.00	38.75
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	27.97	12.72	0.00	0.00	0.00	0.00	0.00	0.00	40.69

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	40.69	$44,637	$1,816,168

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	555	323	0	0	0	0	0	$173,844

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,220,012

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	894	*38.64%*	345	821	229	48	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	72		38	60	5	11	186

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,084,539	$117,567	$39,453	$131,065	$0	$1,372,624

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	229	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$49,930
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$264,043

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	894	0	0	$2,886

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,689,483

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $3,909,495

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	199	EL	SHAKESPEARE SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$3,909,495**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$3,804,674**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$3,577,814**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$3,658,315	$3,488,369	$3,658,315

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,053,371	$117,567	$39,453	$131,065	$0	$49,930	$264,043	$2,886	$3,658,315

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	894	0	0	ALLOCATION =	$27,734

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	894	Per Capita Rate	$6.1941	ALLOCATION =	$5,538

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	894	Per Capita Rate	$11.5319	ALLOCATION =	$10,310

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	894	Per Capita Rate	$10.8152	ALLOCATION =	$9,669

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	229	Per Capita Rate	$153.3009	ALLOCATION =	$35,106

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	894
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	91.80%
School Poverty Rate	91.80%		No. of Title I Eligible Pupils*	821
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 821

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $658,358

TOTAL ALL FUND SOURCES **$4,405,030**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	204	EL	THE MORRIS HEIGHTS SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	71	67	84	68	62	51	0	0	0	0	0	0	0	0	5	408
Projected Oct. 31, 2003	70	79	73	75	68	50	0	0	0	0	0	0	0	0	*	415

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	297	118	0	0	0	0	0	0	415
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	14.26	4.43	0.00	0.00	0.00	0.00	0.00	0.00	18.69
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	14.97	4.65	0.00	0.00	0.00	0.00	0.00	0.00	19.62

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	19.62	$50,798	$996,886

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	297	118	0	0	0	0	0	$82,170

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,309,056

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	408	*19.27%*	79	372	75	5	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	33		9	27	2	1	72

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$419,821	$45,510	$15,272	$50,735	$0	$531,338

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	75	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$16,352
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$86,477

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	408	0	0	$1,317

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $635,484

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $1,944,540

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	204	EL	THE MORRIS HEIGHTS SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$1,944,540**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,192,922**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,062,165**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,108,564	$2,010,611	$2,010,611

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$1,794,948	$45,510	$15,272	$50,735	$0	$16,352	$86,477	$1,317	$2,010,611

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	408	0	0	ALLOCATION =	$12,657

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	408	Per Capita Rate	$6.1941	ALLOCATION =	$2,527

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	408	Per Capita Rate	$11.5319	ALLOCATION =	$4,705

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	408	Per Capita Rate	$10.8152	ALLOCATION =	$4,413

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	75	Per Capita Rate	$153.3009	ALLOCATION =	$11,498

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	408
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	91.20%
School Poverty Rate	91.20%		No. of Title I Eligible Pupils*	372
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 372

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $298,306

TOTAL ALL FUND SOURCES **$2,344,717**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	218	MS	RAFAEL HERNANDEZ DUAL LANG.
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	74	95	125	78	75	92	109	115	114	0	0	0	0	0	0	877
Projected Oct. 31, 2003	75	75	95	126	75	76	95	110	118	0	0	0	0	0	*	845

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	371	246	228	0	0	0	0	0	845
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	17.81	9.23	10.64	0.00	0.00	0.00	0.00	0.00	37.68
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.70	9.69	11.17	0.00	0.00	0.00	0.00	0.00	39.56

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	39.56	$51,320	$2,030,425

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	371	246	228	0	0	0	0	$167,310

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,522,735

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	877	*34.39%*	302	786	254	0	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	70		33	57	5	0	165

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$962,092	$104,293	$34,998	$116,267	$0	$1,217,650

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	254	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$55,380
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$292,869

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	877	0	$2,831

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,568,730

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $4,091,465

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	218	MS	RAFAEL HERNANDEZ DUAL LANG.
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$4,091,465**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$3,935,842**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$3,701,161**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$3,784,437	$3,608,632	$3,784,437

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,177,799	$104,293	$34,998	$116,267	$0	$55,380	$292,869	$2,831	$3,784,437

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	877	0	ALLOCATION =	$27,206

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	877	Per Capita Rate	$6.1941	ALLOCATION =	$5,432

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	877	Per Capita Rate	$11.5319	ALLOCATION =	$10,114

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	877	Per Capita Rate	$10.8152	ALLOCATION =	$9,485

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	228	Per Capita Rate	$49.3557	ALLOCATION =	$11,253

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	254	Per Capita Rate	$153.3009	ALLOCATION =	$38,938

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	877
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	89.60%
School Poverty Rate	89.60%		No. of Title I Eligible Pupils*	786
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 786

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $630,291

TOTAL ALL FUND SOURCES **$4,517,156**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	219	MS	NEW VENTURE ACADEMY - I.S.#219
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	74	457	457	220	0	0	0	0	0	49	1,257
Projected Oct. 31, 2003	0	0	0	0	0	70	445	521	465	0	0	0	0	0	*	1,501

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,501	0	0	0	0	0	1,501
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	70.05	0.00	0.00	0.00	0.00	0.00	70.05
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	73.55	0.00	0.00	0.00	0.00	0.00	73.55

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	73.55	$46,762	$3,439,462

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	1,501	0	0	0	0	$297,198

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $4,061,660

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,257	*48.45%*	609	1,166	100	49	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	101		67	85	2	11	266

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,409,691	$168,133	$56,422	$187,437	$141,317	$1,963,000

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	100	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$21,803
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$115,303

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	1,257	0	$4,057

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $2,104,163

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $6,165,823

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	219	MS	NEW VENTURE ACADEMY - I.S.#219
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$6,165,823**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$6,502,521**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$6,114,797**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$6,252,380	$5,961,927	$6,165,823

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$5,471,351	$168,133	$56,422	$187,437	$141,317	$21,803	$115,303	$4,057	$6,165,823

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	1,257	0	ALLOCATION =	$38,995

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	1,257	Per Capita Rate	$6.1941	ALLOCATION =	$7,786

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	1,257	Per Capita Rate	$11.5319	ALLOCATION =	$14,496

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	1,257	Per Capita Rate	$10.8152	ALLOCATION =	$13,595

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	1,501	Per Capita Rate	$49.3557	ALLOCATION =	$74,083

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	100	Per Capita Rate	$153.3009	ALLOCATION =	$15,330

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	1,257
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	92.80%
School Poverty Rate	92.80%		No. of Title I Eligible Pupils*	1,166
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 1,166

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $935,012

TOTAL ALL FUND SOURCES **$7,265,120**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	230	EL	DR. ROLAND N. PATTERSON SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	71	113	130	125	135	0	0	0	0	0	0	0	0	0	26	600
Projected Oct. 31, 2003	73	109	113	123	149	0	0	0	0	0	0	0	0	0	*	567

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	418	149	0	0	0	0	0	0	567
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	20.06	5.59	0.00	0.00	0.00	0.00	0.00	0.00	25.65
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	21.06	5.87	0.00	0.00	0.00	0.00	0.00	0.00	26.93

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	26.93	$51,403	$1,384,411

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	418	149	0	0	0	0	0	$112,266

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,726,677

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	600	*30.99%*	186	595	50	26	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	48		20	43	1	6	118

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$688,042	$74,585	$25,029	$83,149	$0	$870,805

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	50	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$10,902
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$57,651

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	600	0	0	$1,937

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $941,295

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $2,667,972

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	230	EL	DR. ROLAND N. PATTERSON SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$2,667,972**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,647,899**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,490,013**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,546,038	$2,427,763	$2,546,038

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,292,785	$74,585	$25,029	$83,149	$0	$10,902	$57,651	$1,937	$2,546,038

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	600	0	0	ALLOCATION =	$18,613

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	600	Per Capita Rate	$6.1941	ALLOCATION =	$3,717

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	600	Per Capita Rate	$11.5319	ALLOCATION =	$6,919

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	600	Per Capita Rate	$10.8152	ALLOCATION =	$6,489

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	50	Per Capita Rate	$153.3009	ALLOCATION =	$7,665

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	600
FY03 Title I School Designation	1		School Poverty Rate	99.20%
School Poverty Rate	99.20%		No. of Title I Eligible Pupils*	595
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 595

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $477,129

TOTAL ALL FUND SOURCES **$3,066,570**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	232	MS	I.S. #232
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	276	315	208	0	0	0	0	0	89	888
Projected Oct. 31, 2003	0	0	0	0	0	0	245	312	313	0	0	0	0	0	*	870

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	870	0	0	0	0	0	870
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	40.60	0.00	0.00	0.00	0.00	0.00	40.60
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	42.63	0.00	0.00	0.00	0.00	0.00	42.63

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	42.63	$47,013	$2,004,164

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	870	0	0	0	0	$172,260

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,501,424

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	888	*67.31%*	598	851	240	89	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	71		66	62	5	20	224

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,187,108	$141,586	$47,513	$157,842	$119,004	$1,653,053

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	240	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$52,328
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$276,726

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	888	0	$2,866

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,984,973

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $4,486,397

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	232	MS	I.S. #232
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$4,486,397**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$4,240,006**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$3,987,188**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$4,076,900	$3,887,508	$4,076,900

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,279,035	$141,586	$47,513	$157,842	$119,004	$52,328	$276,726	$2,866	$4,076,900

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	888	0	ALLOCATION =	$27,548

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	888	Per Capita Rate	$6.1941	ALLOCATION =	$5,500

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	888	Per Capita Rate	$11.5319	ALLOCATION =	$10,240

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	888	Per Capita Rate	$10.8152	ALLOCATION =	$9,604

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	870	Per Capita Rate	$49.3557	ALLOCATION =	$42,939

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	240	Per Capita Rate	$153.3009	ALLOCATION =	$36,792

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	888
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	95.80%
School Poverty Rate	95.80%		No. of Title I Eligible Pupils*	851
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 851

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $682,415

TOTAL ALL FUND SOURCES **$4,891,938**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	236	EL	LANGSTON HUGHES YOUNG EXPLORER
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	144	166	97	0	0	0	0	0	0	0	0	0	0	0	0	407
Projected Oct. 31, 2003	145	150	99	0	0	0	0	0	0	0	0	0	0	0	*	394

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	394	0	0	0	0	0	0	0	394
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	18.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.91
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	19.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.86

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	19.86	$55,710	$1,106,150

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	394	0	0	0	0	0	0	$78,012

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,414,162

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	407	*0.00%*	0	344	63	0	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	33		0	25	1	0	59

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$344,020	$37,293	$12,515	$41,574	$0	$435,402

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	63	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$13,736
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$72,641

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	407	0	0	$1,314

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $523,093

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $1,937,255

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	236	EL	LANGSTON HUGHES YOUNG EXPLORER
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$1,937,255**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,585,541**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,431,374**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,486,080	$2,370,590	$2,370,590

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,191,517	$37,293	$12,515	$41,574	$0	$13,736	$72,641	$1,314	$2,370,590

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	407	0	0	ALLOCATION =	$12,626

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **407** Per Capita Rate **$6.1941** ALLOCATION = **$2,521**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **407** Per Capita Rate **$11.5319** ALLOCATION = **$4,693**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **407** Per Capita Rate **$10.8152** ALLOCATION = **$4,402**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **0** Per Capita Rate **$49.3557** ALLOCATION = **$0**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **63** Per Capita Rate **$153.3009** ALLOCATION = **$9,658**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	407
FY03 Title I School Designation	1		School Poverty Rate	84.50%
School Poverty Rate	84.50%		No. of Title I Eligible Pupils*	344
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **344**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$275,853**

TOTAL ALL FUND SOURCES **$2,680,343**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	303	MS	LEADERSHIP & COMMUNITY SERVICE
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	104	115	97	0	0	0	0	0	25	341
Projected Oct. 31, 2003	0	0	0	0	0	0	86	119	133	0	0	0	0	0	*	338

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	338	0	0	0	0	0	338
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	15.77	0.00	0.00	0.00	0.00	0.00	15.77
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	16.56	0.00	0.00	0.00	0.00	0.00	16.56

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	16.56	$45,458	$752,717

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	338	0	0	0	0	$66,924

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,144,641

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	341	*35.51%*	121	300	36	25	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	27		13	22	1	6	69

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$365,670	$43,614	$14,636	$48,621	$36,658	$509,199

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	36	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$7,849
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$41,509

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	341	0	$1,101

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $559,658

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $1,704,299

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	303	MS	LEADERSHIP & COMMUNITY SERVICE
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$1,704,299**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$1,795,032**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$1,688,001**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$1,725,981	$1,645,801	$1,704,299

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$1,510,311	$43,614	$14,636	$48,621	$36,658	$7,849	$41,509	$1,101	$1,704,299

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	341	0	ALLOCATION =	$10,579

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	341	Per Capita Rate	$6.1941	ALLOCATION =	$2,112

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	341	Per Capita Rate	$11.5319	ALLOCATION =	$3,932

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	341	Per Capita Rate	$10.8152	ALLOCATION =	$3,688

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	338	Per Capita Rate	$49.3557	ALLOCATION =	$16,682

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	36	Per Capita Rate	$153.3009	ALLOCATION =	$5,519

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	341
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	88.00%
School Poverty Rate	88.00%		No. of Title I Eligible Pupils*	300
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 300

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $240,569

TOTAL ALL FUND SOURCES **$1,987,380**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	313	MS	LEADERSHIP DEVELOPMENT-I.S.313
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	169	95	222	0	0	0	0	0	32	518
Projected Oct. 31, 2003	0	0	0	0	0	0	16	223	173	97	0	0	0	0	*	509

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	509	0	0	0	0	0	509
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	23.75	0.00	0.00	0.00	0.00	0.00	23.75
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	24.94	0.00	0.00	0.00	0.00	0.00	24.94

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	24.94	$45,726	$1,140,293

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	509	0	0	0	0	$100,782

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,566,075

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	518	*40.71%*	211	461	148	32	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	41		23	34	3	7	108

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$572,356	$68,265	$22,908	$76,102	$57,377	$797,008

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	148	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$32,269
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$170,648

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	518	0	$1,672

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,001,597

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $2,567,672

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	313	MS	LEADERSHIP DEVELOPMENT-I.S.313
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$2,567,672**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,432,050**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,287,035**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,338,493	$2,229,859	$2,338,493

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$1,909,252	$68,265	$22,908	$76,102	$57,377	$32,269	$170,648	$1,672	$2,338,493

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	518	0	ALLOCATION =	$16,069

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	518	Per Capita Rate	$6.1941	ALLOCATION =	$3,209

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	518	Per Capita Rate	$11.5319	ALLOCATION =	$5,974

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	518	Per Capita Rate	$10.8152	ALLOCATION =	$5,602

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	509	Per Capita Rate	$49.3557	ALLOCATION =	$25,122

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	148	Per Capita Rate	$153.3009	ALLOCATION =	$22,689

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	518
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	89.00%
School Poverty Rate	89.00%		No. of Title I Eligible Pupils*	461
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 461

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $369,675

TOTAL ALL FUND SOURCES **$2,786,833**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	339	MS	COMMUNICATION TECHNOLOGY
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	259	336	231	0	0	0	0	0	118	944
Projected Oct. 31, 2003	0	0	0	0	0	0	180	319	374	35	0	0	0	0	*	908

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	908	0	0	0	0	0	908
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	42.37	0.00	0.00	0.00	0.00	0.00	42.37
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	44.49	0.00	0.00	0.00	0.00	0.00	44.49

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	44.49	$51,216	$2,278,523

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	908	0	0	0	0	$179,784

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,783,307

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	944	*57.34%*	541	906	203	118	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	76		60	66	4	26	232

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,229,504	$146,643	$49,210	$163,479	$123,254	$1,712,090

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	203	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$44,261
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$234,064

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	944	0	$3,047

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,993,462

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $4,776,769

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	9	X	339	MS	COMMUNICATION TECHNOLOGY
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$4,776,769**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$4,977,583**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$4,680,786**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$4,786,104	$4,563,766	$4,776,769

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$4,012,811	$146,643	$49,210	$163,479	$123,254	$44,261	$234,064	$3,047	$4,776,769

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	944	0	ALLOCATION =	$29,285

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **944** Per Capita Rate **$6.1941** ALLOCATION = **$5,847**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **944** Per Capita Rate **$11.5319** ALLOCATION = **$10,886**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **944** Per Capita Rate **$10.8152** ALLOCATION = **$10,210**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **908** Per Capita Rate **$49.3557** ALLOCATION = **$44,815**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **203** Per Capita Rate **$153.3009** ALLOCATION = **$31,120**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	944
FY03 Title I School Designation	1		School Poverty Rate	96.00%
School Poverty Rate	96.00%		No. of Title I Eligible Pupils*	906
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **906**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$726,519**

TOTAL ALL FUND SOURCES **$5,635,451**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	003	MS	PS 3
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	33	33	31	39	41	41	53	51	48	0	0	0	0	0	92	462
Projected Oct. 31, 2003	52	50	50	50	50	51	79	77	51	0	0	0	0	0	*	510

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	202	180	128	0	0	0	0	0	510
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	9.70	6.75	5.97	0.00	0.00	0.00	0.00	0.00	22.42
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	10.19	7.08	6.27	0.00	0.00	0.00	0.00	0.00	23.54

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	23.54	$54,618	$1,285,761

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	202	180	128	0	0	0	0	$100,980

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,711,741

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	462	*37.27%*	172	388	62	92	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	37		19	28	1	20	105

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$612,240	$66,368	$22,272	$73,988	$0	$774,868

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	62	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$13,518
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$71,488

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	462	0	$1,491

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $861,365

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $2,573,106

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	003	MS	PS 3
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$2,573,106**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$3,882,353**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$3,650,861**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$3,733,005	$3,559,589	$3,559,589

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,310,464	$66,368	$22,272	$73,988	$0	$13,518	$71,488	$1,491	$3,559,589

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	462	0	ALLOCATION =	$14,332

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	462	Per Capita Rate	$6.1941	ALLOCATION =	$2,862

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	462	Per Capita Rate	$11.5319	ALLOCATION =	$5,328

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	462	Per Capita Rate	$10.8152	ALLOCATION =	$4,997

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	128	Per Capita Rate	$49.3557	ALLOCATION =	$6,318

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	62	Per Capita Rate	$153.3009	ALLOCATION =	$9,505

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	462
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	84.00%
School Poverty Rate	84.00%		No. of Title I Eligible Pupils*	388
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 388

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $311,136

TOTAL ALL FUND SOURCES **$3,914,067**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	007	EL	THE KINGSBRIDGE
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	40	41	10	220	216	213	0	0	0	0	0	0	0	0	56	796
Projected Oct. 31, 2003	0	64	41	252	216	210	0	0	0	0	0	0	0	0	*	783

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	357	426	0	0	0	0	0	0	783
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	17.14	15.98	0.00	0.00	0.00	0.00	0.00	0.00	33.12
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.00	16.78	0.00	0.00	0.00	0.00	0.00	0.00	34.78

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	34.78	$60,923	$2,118,659

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	357	426	0	0	0	0	0	$155,034

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,503,693

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	796	*31.09%*	247	664	154	56	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	64		27	48	3	12	154

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$897,953	$97,340	$32,665	$108,516	$0	$1,136,474

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	154	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$33,577
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$177,566

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	796	0	0	$2,569

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,350,186

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $3,853,879

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	007	EL	THE KINGSBRIDGE
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$3,853,879**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$3,988,613**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$3,750,785**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$3,835,178	$3,657,015	$3,835,178

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,382,945	$97,340	$32,665	$108,516	$0	$33,577	$177,566	$2,569	$3,835,178

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	796	0	0	ALLOCATION =	$24,694

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	796	Per Capita Rate	$6.1941	ALLOCATION =	$4,931

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	796	Per Capita Rate	$11.5319	ALLOCATION =	$9,179

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	796	Per Capita Rate	$10.8152	ALLOCATION =	$8,609

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	154	Per Capita Rate	$153.3009	ALLOCATION =	$23,608

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	796
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	83.40%
School Poverty Rate	83.40%		No. of Title I Eligible Pupils*	664
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 664

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $532,460

TOTAL ALL FUND SOURCES **$4,438,659**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	008	EL	BRIGGS AVE. ACADEMY/ARTS & SCI
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	125	202	184	216	203	226	0	0	0	0	0	0	0	0	34	1,190
Projected Oct. 31, 2003	100	258	202	184	216	203	0	0	0	0	0	0	0	0	*	1,163

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	744	419	0	0	0	0	0	0	1,163
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	35.71	15.71	0.00	0.00	0.00	0.00	0.00	0.00	51.42
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	37.50	16.49	0.00	0.00	0.00	0.00	0.00	0.00	53.99

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	53.99	$60,514	$3,267,212

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	744	419	0	0	0	0	0	$230,274

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $3,727,486

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,190	*22.14%*	263	998	289	34	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	95		29	73	6	7	210

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,112,914	$132,737	$44,543	$147,977	$111,566	$1,549,737

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	289	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$63,011
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$333,225

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	1,190	0	0	$3,841

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,949,814

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $5,677,300

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	008	EL	BRIGGS AVE. ACADEMY/ARTS & SCI
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$5,677,300**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$5,143,616**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$4,836,919**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$4,945,750	$4,715,996	$4,945,750

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$4,108,850	$132,737	$44,543	$147,977	$111,566	$63,011	$333,225	$3,841	$4,945,750

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	1,190	0	0	ALLOCATION =	$36,916

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	1,190	Per Capita Rate	$6.1941	ALLOCATION =	$7,371

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	1,190	Per Capita Rate	$11.5319	ALLOCATION =	$13,723

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	1,190	Per Capita Rate	$10.8152	ALLOCATION =	$12,870

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	289	Per Capita Rate	$153.3009	ALLOCATION =	$44,304

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	1,190
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	83.90%
School Poverty Rate	83.90%		No. of Title I Eligible Pupils*	998
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 998

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $800,293

TOTAL ALL FUND SOURCES **$5,861,227**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	009	EL	PS 9
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	200	210	224	182	225	0	0	0	0	0	0	0	0	56	1,097
Projected Oct. 31, 2003	0	197	234	210	235	182	0	0	0	0	0	0	0	0	*	1,058

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	641	417	0	0	0	0	0	0	1,058
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	30.77	15.64	0.00	0.00	0.00	0.00	0.00	0.00	46.41
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	32.31	16.42	0.00	0.00	0.00	0.00	0.00	0.00	48.73

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	48.73	$51,391	$2,504,309

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	641	417	0	0	0	0	0	$209,484

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,943,793

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,097	*37.12%*	407	1,011	221	56	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	88		45	74	4	12	223

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,181,808	$140,954	$47,301	$157,137	$118,473	$1,645,673

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	221	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$48,185
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$254,819

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	1,097	0	0	$3,541

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,952,218

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $4,896,011

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	009	EL	PS 9
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$4,896,011**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$4,637,051**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$4,360,559**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$4,458,672	$4,251,545	$4,458,672

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,688,262	$140,954	$47,301	$157,137	$118,473	$48,185	$254,819	$3,541	$4,458,672

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	1,097	0	0	ALLOCATION =	$34,031

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **1,097** Per Capita Rate **$6.1941** ALLOCATION = **$6,795**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **1,097** Per Capita Rate **$11.5319** ALLOCATION = **$12,651**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **1,097** Per Capita Rate **$10.8152** ALLOCATION = **$11,864**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **0** Per Capita Rate **$49.3557** ALLOCATION = **$0**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **221** Per Capita Rate **$153.3009** ALLOCATION = **$33,879**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,097
FY03 Title I School Designation	1		School Poverty Rate	92.20%
School Poverty Rate	92.20%		No. of Title I Eligible Pupils*	1,011
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **1,011**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$810,718**

TOTAL ALL FUND SOURCES **$5,368,610**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	015	MS	INST OF ENVIRONMENTAL LEARNING
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	50	55	56	56	63	79	69	83	64	0	0	0	0	0	46	621
Projected Oct. 31, 2003	50	50	120	56	56	63	79	69	83	0	0	0	0	0	*	626

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	276	198	152	0	0	0	0	0	626
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	13.25	7.43	7.09	0.00	0.00	0.00	0.00	0.00	27.77
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	13.91	7.80	7.44	0.00	0.00	0.00	0.00	0.00	29.15

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	29.15	$52,921	$1,543,097

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	276	198	152	0	0	0	0	$123,948

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,992,045

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	621	*31.21%*	194	558	103	46	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	50		21	41	2	10	124

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$723,026	$78,378	$26,302	$87,377	$0	$915,083

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	103	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$22,457
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$118,762

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	621	0	$2,004

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,058,306

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $3,050,351

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	015	MS	INST OF ENVIRONMENTAL LEARNING
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$3,050,351**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$3,062,359**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,879,760**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,944,555	$2,807,766	$2,944,555

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,609,275	$78,378	$26,302	$87,377	$0	$22,457	$118,762	$2,004	$2,944,555

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	621	0	ALLOCATION =	$19,265

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	621	Per Capita Rate	$6.1941	ALLOCATION =	$3,847

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	621	Per Capita Rate	$11.5319	ALLOCATION =	$7,161

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	621	Per Capita Rate	$10.8152	ALLOCATION =	$6,716

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	152	Per Capita Rate	$49.3557	ALLOCATION =	$7,502

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	103	Per Capita Rate	$153.3009	ALLOCATION =	$15,790

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	621
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	89.90%
School Poverty Rate	89.90%		No. of Title I Eligible Pupils*	558
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 558

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $447,459

TOTAL ALL FUND SOURCES **$3,452,295**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	020	MS	PS 20
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	115	146	157	152	154	136	88	114	115	0	0	0	0	0	104	1,281
Projected Oct. 31, 2003	95	113	193	170	152	179	136	88	114	0	0	0	0	0	*	1,240

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	571	467	202	0	0	0	0	0	1,240
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	27.41	17.51	9.43	0.00	0.00	0.00	0.00	0.00	54.35
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	28.78	18.39	9.90	0.00	0.00	0.00	0.00	0.00	57.07

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	57.07	$49,093	$2,801,615

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	571	467	202	0	0	0	0	$245,520

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $3,372,135

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,281	*34.01%*	436	1,059	269	104	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	102		48	77	5	23	255

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,351,395	$161,180	$54,088	$179,686	$135,474	$1,881,823

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	269	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$58,651
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$310,164

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	1,281	0	$4,135

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $2,254,773

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $5,626,908

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	020	MS	PS 20
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$5,626,908**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$5,950,247**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$5,595,454**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$5,721,352	$5,455,568	$5,626,908

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$4,723,530	$161,180	$54,088	$179,686	$135,474	$58,651	$310,164	$4,135	$5,626,908

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	1,281	0	ALLOCATION =	$39,739

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **1,281** Per Capita Rate **$6.1941** ALLOCATION = **$7,935**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **1,281** Per Capita Rate **$11.5319** ALLOCATION = **$14,772**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **1,281** Per Capita Rate **$10.8152** ALLOCATION = **$13,854**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **202** Per Capita Rate **$49.3557** ALLOCATION = **$9,970**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **269** Per Capita Rate **$153.3009** ALLOCATION = **$41,238**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,280
FY03 Title I School Designation	1		School Poverty Rate	82.70%
School Poverty Rate	82.70%		No. of Title I Eligible Pupils*	1,059
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **1,059**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$849,209**

TOTAL ALL FUND SOURCES **$6,603,625**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	023	EL	PS 23
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	156	156	146	0	0	0	0	0	0	0	0	0	0	0	129	587
Projected Oct. 31, 2003	125	156	285	0	0	0	0	0	0	0	0	0	0	0	*	566

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	566	0	0	0	0	0	0	0	566
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	27.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.17
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	28.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.53

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	28.53	$51,398	$1,466,308

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	566	0	0	0	0	0	0	$112,068

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,808,376

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	587	*0.00%*	0	525	103	129	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	47		0	38	2	28	115

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$670,548	$72,689	$24,393	$81,035	$0	$848,665

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	103	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$22,457
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$118,762

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	587	0	0	$1,895

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $991,779

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $2,800,155

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	023	EL	PS 23
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$2,800,155**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$3,974,340**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$3,737,364**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$3,821,455	$3,643,930	$3,643,930

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,322,699	$72,689	$24,393	$81,035	$0	$22,457	$118,762	$1,895	$3,643,930

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	587	0	0	ALLOCATION =	$18,210

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	587	Per Capita Rate	$6.1941	ALLOCATION =	$3,636

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	587	Per Capita Rate	$11.5319	ALLOCATION =	$6,769

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	587	Per Capita Rate	$10.8152	ALLOCATION =	$6,349

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	103	Per Capita Rate	$153.3009	ALLOCATION =	$15,790

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	587
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	89.40%
School Poverty Rate	89.40%		No. of Title I Eligible Pupils*	525
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 525

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $420,996

TOTAL ALL FUND SOURCES **$4,115,680**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	024	EL	THE SPUYTEN DUYVIL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	118	121	117	113	102	118	0	0	0	0	0	0	0	0	80	769
Projected Oct. 31, 2003	90	152	121	114	154	102	0	0	0	0	0	0	0	0	*	733

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	477	256	0	0	0	0	0	0	733
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	22.90	9.60	0.00	0.00	0.00	0.00	0.00	0.00	32.50
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	24.05	10.08	0.00	0.00	0.00	0.00	0.00	0.00	34.13

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	34.13	$59,917	$2,044,668

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	477	256	0	0	0	0	0	$145,134

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,419,802

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	769	*13.48%*	104	142	50	80	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	62		11	10	1	18	102

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$594,748	$64,472	$21,635	$71,874	$0	$752,729

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	50	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$10,902
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$57,651

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	769	0	0	$2,482

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $823,764

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $3,243,566

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	024	EL	THE SPUYTEN DUYVIL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$3,243,566**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$4,594,742**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$4,320,773**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$4,417,990	$4,212,754	$4,212,754

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,983,738	$64,472	$21,635	$71,874	$0	$10,902	$57,651	$2,482	$4,212,754

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	769	0	0	ALLOCATION =	$23,856

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 769 Per Capita Rate $6.1941 ALLOCATION = $4,763

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 769 Per Capita Rate $11.5319 ALLOCATION = $8,868

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 769 Per Capita Rate $10.8152 ALLOCATION = $8,317

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 0 Per Capita Rate $49.3557 ALLOCATION = $0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils 50 Per Capita Rate $153.3009 ALLOCATION = $7,665

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	769
FY03 Title I School Designation	0		School Poverty Rate	18.50%
School Poverty Rate	18.50%		No. of Title I Eligible Pupils*	4
Title I Cutoff for Borough	60.00%			
Comment	nc: Non-Title I			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 4

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $3,208

TOTAL ALL FUND SOURCES **$4,269,431**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	032	EL	THE BELMONT
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	132	142	135	162	147	135	0	0	0	0	0	0	0	0	80	933
Projected Oct. 31, 2003	92	132	212	135	162	157	0	0	0	0	0	0	0	0	*	890

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	571	319	0	0	0	0	0	0	890
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	27.41	11.96	0.00	0.00	0.00	0.00	0.00	0.00	39.37
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	28.78	12.56	0.00	0.00	0.00	0.00	0.00	0.00	41.34

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	41.34	$53,589	$2,215,289

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	571	319	0	0	0	0	0	$176,220

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,621,509

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	933	*34.11%*	318	861	164	80	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	75		35	63	3	18	194

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,131,186	$122,624	$41,150	$136,702	$0	$1,431,662

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	164	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$35,757
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$189,096

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	933	0	0	$3,012

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,659,527

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $4,281,036

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	032	EL	THE BELMONT
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$4,281,036**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$4,459,189**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$4,193,303**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$4,287,652	$4,088,470	$4,281,036

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,752,695	$122,624	$41,150	$136,702	$0	$35,757	$189,096	$3,012	$4,281,036

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	933	0	0	ALLOCATION =	$28,944

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	933	Per Capita Rate	$6.1941	ALLOCATION =	$5,779

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	933	Per Capita Rate	$11.5319	ALLOCATION =	$10,759

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	933	Per Capita Rate	$10.8152	ALLOCATION =	$10,091

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	164	Per Capita Rate	$153.3009	ALLOCATION =	$25,141

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	933
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	92.30%
School Poverty Rate	92.30%		No. of Title I Eligible Pupils*	861
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 861

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $690,433

TOTAL ALL FUND SOURCES **$5,052,183**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	033	EL	TIMOTHY DWIGHT
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	149	202	202	167	180	164	0	0	0	0	0	0	0	0	44	1,108
Projected Oct. 31, 2003	149	181	202	202	167	192	0	0	0	0	0	0	0	0	*	1,093

Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	734	359	0	0	0	0	0	0	1,093
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	35.23	13.46	0.00	0.00	0.00	0.00	0.00	0.00	48.69
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	36.99	14.13	0.00	0.00	0.00	0.00	0.00	0.00	51.12

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	51.12	$57,761	$2,953,002

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	734	359	0	0	0	0	0	$216,414

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $3,399,416

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,108	*14.39%*	159	1,055	193	44	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	89		17	77	4	10	197

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,148,679	$124,520	$41,786	$138,816	$0	$1,453,801

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	193	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$42,080
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$222,534

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	1,108	0	0	$3,576

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,721,991

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $5,121,407

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	033	EL	TIMOTHY DWIGHT
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$5,121,407**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$4,515,274**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$4,246,044**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$4,341,580	$4,139,893	$4,341,580

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,768,268	$124,520	$41,786	$138,816	$0	$42,080	$222,534	$3,576	$4,341,580

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	1,108	0	0	ALLOCATION =	$34,373

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	1,108	Per Capita Rate	$6.1941	ALLOCATION =	$6,863

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	1,108	Per Capita Rate	$11.5319	ALLOCATION =	$12,777

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	1,108	Per Capita Rate	$10.8152	ALLOCATION =	$11,983

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	193	Per Capita Rate	$153.3009	ALLOCATION =	$29,587

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,108
FY03 Title I School Designation	1		School Poverty Rate	95.20%
School Poverty Rate	95.20%		No. of Title I Eligible Pupils*	1,055
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 1,055

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $846,002

TOTAL ALL FUND SOURCES **$5,283,165**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	037	MS	MULTIPLE INTELLIGENCES SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	45	47	75	55	53	58	77	83	76	0	0	0	0	0	63	632
Projected Oct. 31, 2003	50	45	95	118	55	53	58	77	83	0	0	0	0	0	*	634

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	308	166	160	0	0	0	0	0	634
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	14.78	6.23	7.47	0.00	0.00	0.00	0.00	0.00	28.48
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	15.52	6.54	7.84	0.00	0.00	0.00	0.00	0.00	29.90

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	29.90	$52,367	$1,565,983

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	308	166	160	0	0	0	0	$125,532

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,016,515

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	632	*29.01%*	183	483	54	63	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	51		20	35	1	14	121

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$641,250	$76,482	$25,665	$85,263	$64,284	$892,944

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	54	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$11,774
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$62,263

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	632	0	$2,040

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $969,021

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $2,985,536

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	037	MS	MULTIPLE INTELLIGENCES SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$2,985,536**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$3,469,584**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$3,262,704**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$3,336,115	$3,181,136	$3,181,136

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,853,365	$76,482	$25,665	$85,263	$64,284	$11,774	$62,263	$2,040	$3,181,136

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	632	0	ALLOCATION =	$19,606

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	632	Per Capita Rate	$6.1941	ALLOCATION =	$3,915

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	632	Per Capita Rate	$11.5319	ALLOCATION =	$7,288

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	632	Per Capita Rate	$10.8152	ALLOCATION =	$6,835

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	160	Per Capita Rate	$49.3557	ALLOCATION =	$7,897

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	54	Per Capita Rate	$153.3009	ALLOCATION =	$8,278

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	632
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	76.40%
School Poverty Rate	76.40%		No. of Title I Eligible Pupils*	483
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 483

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $387,316

TOTAL ALL FUND SOURCES **$3,622,271**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	045	MS	THOMAS C. GIORDANO - M.S. #45
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	408	497	528	0	0	0	0	0	95	1,528
Projected Oct. 31, 2003	0	0	0	0	0	0	400	501	599	0	0	0	0	0	*	1,500

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,500	0	0	0	0	0	1,500
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	70.00
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	73.50	0.00	0.00	0.00	0.00	0.00	73.50

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	73.50	$54,666	$4,017,951

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	1,500	0	0	0	0	$297,000

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $4,639,951

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,528	*27.09%*	414	1,323	258	95	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	122		46	97	5	21	291

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,542,181	$183,935	$61,724	$205,053	$154,599	$2,147,492

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	258	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$56,252
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$297,481

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	1,528	0	$4,932

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $2,506,157

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $7,146,108

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	045	MS	THOMAS C. GIORDANO - M.S. #45
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$7,146,108**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$7,711,019**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$7,251,236**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$7,414,389	$7,069,955	$7,146,108

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$6,182,132	$183,935	$61,724	$205,053	$154,599	$56,252	$297,481	$4,932	$7,146,108

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	1,528	0	ALLOCATION =	$47,402

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **1,528** Per Capita Rate **$6.1941** ALLOCATION = **$9,465**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **1,528** Per Capita Rate **$11.5319** ALLOCATION = **$17,621**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **1,528** Per Capita Rate **$10.8152** ALLOCATION = **$16,526**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **1,500** Per Capita Rate **$49.3557** ALLOCATION = **$74,034**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **258** Per Capita Rate **$153.3009** ALLOCATION = **$39,552**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,528
FY03 Title I School Designation	1		School Poverty Rate	86.60%
School Poverty Rate	86.60%		No. of Title I Eligible Pupils*	1,323
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **1,323**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$1,060,910**

TOTAL ALL FUND SOURCES **$8,411,618**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	046	EL	EDGAR ALLEN POE
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	193	249	228	218	217	186	0	0	0	0	0	0	0	0	57	1,348
Projected Oct. 31, 2003	175	233	279	228	218	217	0	0	0	0	0	0	0	0	*	1,350

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	915	435	0	0	0	0	0	0	1,350
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	43.92	16.31	0.00	0.00	0.00	0.00	0.00	0.00	60.23
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	46.12	17.12	0.00	0.00	0.00	0.00	0.00	0.00	63.24

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	63.24	$54,086	$3,420,480

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	915	435	0	0	0	0	0	$267,300

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $3,917,780

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,348	*30.23%*	408	1,192	420	57	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	108		45	87	8	13	261

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,521,853	$164,973	$55,361	$183,914	$0	$1,926,101

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	420	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$91,574
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$484,271

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	1,348	0	0	$4,351

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $2,506,297

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $6,424,077

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	046	EL	EDGAR ALLEN POE
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$6,424,077**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$6,030,000**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$5,670,451**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$5,798,036	$5,528,690	$5,798,036

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$4,813,592	$164,973	$55,361	$183,914	$0	$91,574	$484,271	$4,351	$5,798,036

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	1,348	0	0	ALLOCATION =	$41,818

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **1,348** Per Capita Rate **$6.1941** ALLOCATION = **$8,350**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **1,348** Per Capita Rate **$11.5319** ALLOCATION = **$15,545**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **1,348** Per Capita Rate **$10.8152** ALLOCATION = **$14,579**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **0** Per Capita Rate **$49.3557** ALLOCATION = **$0**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **420** Per Capita Rate **$153.3009** ALLOCATION = **$64,386**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,348
FY03 Title I School Designation	1		School Poverty Rate	88.40%
School Poverty Rate	88.40%		No. of Title I Eligible Pupils*	1,192
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **1,192**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$955,861**

TOTAL ALL FUND SOURCES **$6,898,575**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	051	MS	THE BRONX NEW SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	36	34	36	39	36	35	53	52	51	0	0	0	0	0	11	383
Projected Oct. 31, 2003	35	34	36	51	36	35	53	52	52	0	0	0	0	0	*	384

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	156	124	0	104	0	0	0	0	384
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	7.49	4.65	0.00	4.41	0.00	0.00	0.00	0.00	16.55
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	7.86	4.89	0.00	4.63	0.00	0.00	0.00	0.00	17.38

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	17.38	$52,435	$911,189

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	156	124	104	0	0	0	0	$76,032

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,312,221

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	383	*29.46%*	113	165	15	11	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	31		12	12	0	2	57

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$332,359	$36,029	$12,090	$40,165	$0	$420,643

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	15	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$3,271
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$17,295

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	383	0	$1,236

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $442,445

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $1,754,666

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	051	MS	THE BRONX NEW SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$1,754,666**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,156,328**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,027,753**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,073,377	$1,977,059	$1,977,059

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$1,866,973	$36,029	$12,090	$40,165	$0	$3,271	$17,295	$1,236	$1,977,059

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	383	0	ALLOCATION =	$11,881

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	383	Per Capita Rate	$6.1941	ALLOCATION =	$2,372

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	383	Per Capita Rate	$11.5319	ALLOCATION =	$4,417

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	383	Per Capita Rate	$10.8152	ALLOCATION =	$4,142

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	104	Per Capita Rate	$49.3557	ALLOCATION =	$5,133

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	15	Per Capita Rate	$153.3009	ALLOCATION =	$2,300

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	0	[1=Title I, 0 or	Register, Oct 31, 2002	383
FY03 Title I School Designation	0	blank= Non-Title I]	School Poverty Rate	43.10%
School Poverty Rate	43.10%		No. of Title I Eligible Pupils*	2
Title I Cutoff for Borough	60.00%			
Comment	nc: Non-Title I			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 2

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $1,604

TOTAL ALL FUND SOURCES **$2,008,908**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	054	EL	PS 54
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	73	86	100	103	102	101	1	0	0	0	0	0	0	0	46	612
Projected Oct. 31, 2003	75	114	104	100	103	102	0	0	0	0	0	0	0	0	*	598

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	393	205	0	0	0	0	0	0	598
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	18.86	7.69	0.00	0.00	0.00	0.00	0.00	0.00	26.55
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	19.80	8.08	0.00	0.00	0.00	0.00	0.00	0.00	27.88

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	27.88	$46,978	$1,309,629

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	393	205	0	0	0	0	0	$118,404

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,658,033

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	612	*43.86%*	268	566	115	46	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	49		29	41	2	10	131

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$763,842	$82,803	$27,787	$92,309	$0	$966,741

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	115	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$25,074
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$132,598

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	612	0	0	$1,975

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,126,388

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $2,784,421

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	054	EL	PS 54
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$2,784,421**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,701,853**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,540,750**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,597,917	$2,477,231	$2,597,917

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,235,371	$82,803	$27,787	$92,309	$0	$25,074	$132,598	$1,975	$2,597,917

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	612	0	0	ALLOCATION =	$18,986

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	612	Per Capita Rate	$6.1941	ALLOCATION =	$3,791

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	612	Per Capita Rate	$11.5319	ALLOCATION =	$7,058

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	612	Per Capita Rate	$10.8152	ALLOCATION =	$6,619

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	115	Per Capita Rate	$153.3009	ALLOCATION =	$17,630

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	611
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	92.60%
School Poverty Rate	92.60%		No. of Title I Eligible Pupils*	566
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 566

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $453,874

TOTAL ALL FUND SOURCES **$3,105,875**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	056	EL	NORWOOD HEIGHTS
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	75	65	99	84	95	98	0	0	0	0	0	0	0	0	34	550
Projected Oct. 31, 2003	100	75	65	99	84	132	0	0	0	0	0	0	0	0	*	555

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	339	216	0	0	0	0	0	0	555
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	16.27	8.10	0.00	0.00	0.00	0.00	0.00	0.00	24.37
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	17.08	8.51	0.00	0.00	0.00	0.00	0.00	0.00	25.59

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	25.59	$58,038	$1,485,105

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	339	216	0	0	0	0	0	$109,890

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,824,995

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	550	*29.85%*	164	483	81	34	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	44		18	35	2	7	106

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$618,070	$67,001	$22,484	$74,693	$0	$782,248

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	81	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$17,661
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$93,395

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	550	0	0	$1,775

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $895,079

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $2,720,074

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	056	EL	NORWOOD HEIGHTS
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$2,720,074**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,631,440**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,474,536**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,530,213	$2,412,673	$2,530,213

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,253,204	$67,001	$22,484	$74,693	$0	$17,661	$93,395	$1,775	$2,530,213

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	550	0	0	ALLOCATION =	$17,062

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	550	Per Capita Rate	$6.1941	ALLOCATION =	$3,407

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	550	Per Capita Rate	$11.5319	ALLOCATION =	$6,343

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	550	Per Capita Rate	$10.8152	ALLOCATION =	$5,948

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	81	Per Capita Rate	$153.3009	ALLOCATION =	$12,417

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	550
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	87.80%
School Poverty Rate	87.80%		No. of Title I Eligible Pupils*	483
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 483

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $387,316

TOTAL ALL FUND SOURCES **$2,962,706**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	059	EL	THE COMMUNITY SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	35	25	22	148	160	122	0	0	0	0	0	0	0	0	44	556
Projected Oct. 31, 2003	25	25	25	150	155	195	0	0	0	0	0	0	0	0	*	575

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	225	350	0	0	0	0	0	0	575
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	10.80	13.13	0.00	0.00	0.00	0.00	0.00	0.00	23.93
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	11.34	13.79	0.00	0.00	0.00	0.00	0.00	0.00	25.13

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	25.13	$59,210	$1,487,740

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	225	350	0	0	0	0	0	$113,850

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,831,590

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	556	*34.55%*	192	532	67	44	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	44		21	39	1	10	115

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$670,548	$72,689	$24,393	$81,035	$0	$848,665

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	67	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$14,608
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$77,253

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	556	0	0	$1,795

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $942,321

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $2,773,911

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	059	EL	THE COMMUNITY SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$2,773,911**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$4,377,943**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$4,116,901**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$4,209,531	$4,013,978	$4,013,978

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,742,205	$72,689	$24,393	$81,035	$0	$14,608	$77,253	$1,795	$4,013,978

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	556	0	0	ALLOCATION =	$17,248

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	556	Per Capita Rate	$6.1941	ALLOCATION =	$3,444

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	556	Per Capita Rate	$11.5319	ALLOCATION =	$6,412

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	556	Per Capita Rate	$10.8152	ALLOCATION =	$6,013

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	67	Per Capita Rate	$153.3009	ALLOCATION =	$10,271

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	556
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	95.70%
School Poverty Rate	95.70%		No. of Title I Eligible Pupils*	532
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 532

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $426,609

TOTAL ALL FUND SOURCES **$4,483,975**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	079	EL	PS 079
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	186	162	182	169	149	161	0	0	0	0	0	0	0	0	58	1,067
Projected Oct. 31, 2003	141	198	173	182	192	149	0	0	0	0	0	0	0	0	*	1,035

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	694	341	0	0	0	0	0	0	1,035
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	33.31	12.79	0.00	0.00	0.00	0.00	0.00	0.00	46.10
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	34.98	13.43	0.00	0.00	0.00	0.00	0.00	0.00	48.41

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	48.41	$58,320	$2,822,980

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	694	341	0	0	0	0	0	$204,930

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $3,257,910

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,067	*33.11%*	353	1,024	198	58	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	85		39	75	4	13	216

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,144,711	$136,529	$45,816	$152,205	$114,754	$1,594,015

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	198	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$43,170
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$228,299

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	1,067	0	0	$3,444

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,868,928

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $5,126,838

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	079	EL	PS 079
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$5,126,838**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$4,368,550**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$4,108,068**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$4,200,500	$4,005,366	$4,200,500

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,476,283	$136,529	$45,816	$152,205	$114,754	$43,170	$228,299	$3,444	$4,200,500

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	1,067	0	0	ALLOCATION =	$33,101

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	1,067	Per Capita Rate	$6.1941	ALLOCATION =	$6,609

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	1,067	Per Capita Rate	$11.5319	ALLOCATION =	$12,305

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	1,067	Per Capita Rate	$10.8152	ALLOCATION =	$11,540

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	198	Per Capita Rate	$153.3009	ALLOCATION =	$30,354

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	1,067
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	96.00%
School Poverty Rate	96.00%		No. of Title I Eligible Pupils*	1,024
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 1,024

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $821,143

TOTAL ALL FUND SOURCES **$5,115,552**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	080	MS	ISOBEL ROONEY M.S. #80
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	532	478	476	0	0	0	0	0	81	1,567
Projected Oct. 31, 2003	0	0	0	0	0	0	392	474	511	0	0	0	0	0	*	1,377

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,377	0	0	0	0	0	1,377
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	64.26	0.00	0.00	0.00	0.00	0.00	64.26
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	67.47	0.00	0.00	0.00	0.00	0.00	67.47

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	67.47	$54,868	$3,702,109

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	1,377	0	0	0	0	$272,646

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $4,299,755

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,567	*40.74%*	638	1,160	264	81	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	125		70	85	5	18	303

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,605,776	$191,520	$64,270	$213,509	$160,974	$2,236,049

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	264	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$57,561
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$304,399

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	1,567	0	$5,058

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $2,603,067

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $6,902,822

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	080	MS	ISOBEL ROONEY M.S. #80
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$6,902,822**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$6,764,328**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$6,360,993**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$6,504,115	$6,201,968	$6,504,115

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$5,506,824	$191,520	$64,270	$213,509	$160,974	$57,561	$304,399	$5,058	$6,504,115

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	1,567	0	ALLOCATION =	$48,612

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	1,567	Per Capita Rate	$6.1941	ALLOCATION =	$9,706

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	1,567	Per Capita Rate	$11.5319	ALLOCATION =	$18,071

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	1,567	Per Capita Rate	$10.8152	ALLOCATION =	$16,947

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	1,377	Per Capita Rate	$49.3557	ALLOCATION =	$67,963

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	264	Per Capita Rate	$153.3009	ALLOCATION =	$40,471

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	1,567
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	74.00%
School Poverty Rate	74.00%		No. of Title I Eligible Pupils*	1,160
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 1,160

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $930,201

TOTAL ALL FUND SOURCES **$7,636,086**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	081	EL	ROBERT J. CHRISTIAN
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	97	125	89	94	101	105	0	0	0	0	0	0	0	0	17	628
Projected Oct. 31, 2003	75	97	125	89	111	101	0	0	0	0	0	0	0	0	*	598

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	386	212	0	0	0	0	0	0	598
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	18.53	7.95	0.00	0.00	0.00	0.00	0.00	0.00	26.48
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	19.46	8.34	0.00	0.00	0.00	0.00	0.00	0.00	27.80

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	27.80	$60,092	$1,670,798

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	386	212	0	0	0	0	0	$118,404

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,019,202

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	628	*15.53%*	98	181	53	17	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	50		11	13	1	4	79

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$460,638	$49,934	$16,757	$55,667	$0	$582,996

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	53	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$11,556
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$61,110

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	628	0	0	$2,027

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $657,689

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $2,676,891

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	081	EL	ROBERT J. CHRISTIAN
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$2,676,891**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$3,256,790**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$3,062,599**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$3,131,507	$2,986,034	$2,986,034

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,788,983	$49,934	$16,757	$55,667	$0	$11,556	$61,110	$2,027	$2,986,034

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	628	0	0	ALLOCATION =	$19,482

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	628	Per Capita Rate	$6.1941	ALLOCATION =	$3,890

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	628	Per Capita Rate	$11.5319	ALLOCATION =	$7,242

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	628	Per Capita Rate	$10.8152	ALLOCATION =	$6,792

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	53	Per Capita Rate	$153.3009	ALLOCATION =	$8,125

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	0	[1=Title I, 0 or	Register, Oct 31, 2002	628
FY03 Title I School Designation	0	blank= Non-Title I]	School Poverty Rate	28.80%
School Poverty Rate	28.80%		No. of Title I Eligible Pupils*	1
Title I Cutoff for Borough	60.00%			
Comment	nc: Non-Title I			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 1

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $802

TOTAL ALL FUND SOURCES **$3,032,367**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	085	EL	PS 85
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	125	165	179	179	174	179	0	0	0	0	0	0	0	0	85	1,086
Projected Oct. 31, 2003	120	209	165	179	179	224	0	0	0	0	0	0	0	0	*	1,076

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	673	403	0	0	0	0	0	0	1,076
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	32.30	15.11	0.00	0.00	0.00	0.00	0.00	0.00	47.41
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	33.92	15.86	0.00	0.00	0.00	0.00	0.00	0.00	49.78

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	49.78	$59,056	$2,939,837

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	673	403	0	0	0	0	0	$213,048

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $3,382,885

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,086	*38.28%*	416	1,003	266	85	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	87		46	73	5	19	230

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,341,097	$145,378	$48,786	$162,070	$0	$1,697,331

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	266	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$57,997
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$306,705

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	1,086	0	0	$3,505

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $2,065,538

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $5,448,423

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	085	EL	PS 85
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$5,448,423**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$7,808,034**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$7,342,467**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$7,507,673	$7,158,905	$7,158,905

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$6,434,464	$145,378	$48,786	$162,070	$0	$57,997	$306,705	$3,505	$7,158,905

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	1,086	0	0	ALLOCATION =	$33,690

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	1,086	Per Capita Rate	$6.1941	ALLOCATION =	$6,727

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	1,086	Per Capita Rate	$11.5319	ALLOCATION =	$12,524

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	1,086	Per Capita Rate	$10.8152	ALLOCATION =	$11,745

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	266	Per Capita Rate	$153.3009	ALLOCATION =	$40,778

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,086
FY03 Title I School Designation	1		School Poverty Rate	92.40%
School Poverty Rate	92.40%		No. of Title I Eligible Pupils*	1,003
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 1,003

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $804,303

TOTAL ALL FUND SOURCES **$8,068,672**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	086	MS	RESERVOIR AVE. SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	197	267	214	222	225	280	276	0	0	0	0	0	0	0	136	1,817
Projected Oct. 31, 2003	140	262	275	275	222	225	280	0	0	0	0	0	0	0	*	1,679

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	952	727	0	0	0	0	0	0	1,679
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	45.70	27.26	0.00	0.00	0.00	0.00	0.00	0.00	72.96
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	47.99	28.62	0.00	0.00	0.00	0.00	0.00	0.00	76.61

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	76.61	$57,506	$4,405,420

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	952	727	0	0	0	0	0	$332,442

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $5,062,862

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,817	*35.53%*	646	1,603	498	136	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	145		71	117	10	30	373

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,976,747	$235,766	$79,117	$262,835	$198,163	$2,752,628

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	498	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$108,580
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$574,207

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	1,817	0	$5,865

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $3,441,280

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $8,504,142

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	086	MS	RESERVOIR AVE. SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$8,504,142**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$7,900,655**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$7,429,566**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$7,596,731	$7,243,827	$7,596,731

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$6,132,198	$235,766	$79,117	$262,835	$198,163	$108,580	$574,207	$5,865	$7,596,731

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	1,817	0	ALLOCATION =	$56,367

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **1,817** Per Capita Rate **$6.1941** ALLOCATION = **$11,255**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **1,817** Per Capita Rate **$11.5319** ALLOCATION = **$20,954**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **1,817** Per Capita Rate **$10.8152** ALLOCATION = **$19,651**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **0** Per Capita Rate **$49.3557** ALLOCATION = **$0**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **498** Per Capita Rate **$153.3009** ALLOCATION = **$76,344**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,817
FY03 Title I School Designation	1		School Poverty Rate	88.20%
School Poverty Rate	88.20%		No. of Title I Eligible Pupils*	1,603
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **1,603**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$1,285,441**

TOTAL ALL FUND SOURCES **$9,066,743**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	091	EL	PS 91
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	92	157	139	182	136	121	0	0	0	0	0	0	0	0	57	884
Projected Oct. 31, 2003	100	100	157	202	182	136	0	0	0	0	0	0	0	0	*	877

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	559	318	0	0	0	0	0	0	877
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	26.83	11.93	0.00	0.00	0.00	0.00	0.00	0.00	38.76
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	28.17	12.53	0.00	0.00	0.00	0.00	0.00	0.00	40.70

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	40.70	$59,711	$2,430,118

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	559	318	0	0	0	0	0	$173,646

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,833,764

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	884	*33.15%*	293	847	244	57	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	71		32	62	5	13	183

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,067,047	$115,671	$38,816	$128,951	$0	$1,350,485

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	244	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$53,200
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$281,339

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	884	0	0	$2,853

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,687,877

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $4,521,641

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	091	EL	PS 91
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$4,521,641**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$5,270,873**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$4,956,589**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$5,068,112	$4,832,674	$4,832,674

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$4,211,844	$115,671	$38,816	$128,951	$0	$53,200	$281,339	$2,853	$4,832,674

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	884	0	0	ALLOCATION =	$27,424

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	884	Per Capita Rate	$6.1941	ALLOCATION =	$5,476

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	884	Per Capita Rate	$11.5319	ALLOCATION =	$10,194

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	884	Per Capita Rate	$10.8152	ALLOCATION =	$9,561

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	244	Per Capita Rate	$153.3009	ALLOCATION =	$37,405

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	884
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	95.80%
School Poverty Rate	95.80%		No. of Title I Eligible Pupils*	847
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 847

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $679,207

TOTAL ALL FUND SOURCES **$5,601,941**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	094	EL	KINGS COLLEGE SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	155	205	145	209	203	175	0	0	0	0	0	0	0	0	59	1,151
Projected Oct. 31, 2003	150	155	230	157	232	203	0	0	0	0	0	0	0	0	*	1,127

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	692	435	0	0	0	0	0	0	1,127
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	33.22	16.31	0.00	0.00	0.00	0.00	0.00	0.00	49.53
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	34.88	17.13	0.00	0.00	0.00	0.00	0.00	0.00	52.01

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	52.01	$60,066	$3,123,822

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	692	435	0	0	0	0	0	$223,146

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $3,576,968

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,151	*28.18%*	324	886	192	59	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	92		36	65	4	13	210

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,112,914	$132,737	$44,543	$147,977	$111,566	$1,549,737

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	192	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$41,862
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$221,381

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	1,151	0	0	$3,715

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,816,695

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $5,393,663

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	094	EL	KINGS COLLEGE SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$5,393,663**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$5,446,761**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$5,121,989**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$5,237,234	$4,993,939	$5,237,234

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$4,533,453	$132,737	$44,543	$147,977	$111,566	$41,862	$221,381	$3,715	$5,237,234

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	1,151	0	0	ALLOCATION =	$35,707

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **1,151** Per Capita Rate **$6.1941** ALLOCATION = **$7,129**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **1,151** Per Capita Rate **$11.5319** ALLOCATION = **$13,273**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **1,151** Per Capita Rate **$10.8152** ALLOCATION = **$12,448**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **0** Per Capita Rate **$49.3557** ALLOCATION = **$0**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **192** Per Capita Rate **$153.3009** ALLOCATION = **$29,434**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,151
FY03 Title I School Designation	1		School Poverty Rate	77.00%
School Poverty Rate	77.00%		No. of Title I Eligible Pupils*	886
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **886**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$710,481**

TOTAL ALL FUND SOURCES **$6,045,706**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	095	MS	PS/MS #95
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	113	170	173	185	167	188	211	201	169	0	0	0	0	0	125	1,702
Projected Oct. 31, 2003	125	148	182	173	221	167	188	211	213	0	0	0	0	0	*	1,628

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	628	576	424	0	0	0	0	0	1,628
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	30.14	21.60	19.79	0.00	0.00	0.00	0.00	0.00	71.53
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	31.65	22.68	20.78	0.00	0.00	0.00	0.00	0.00	75.11

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	75.11	$56,813	$4,267,025

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	628	576	424	0	0	0	0	$322,344

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $4,914,369

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,702	*28.55%*	486	1,300	210	125	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	136		53	95	4	28	316

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,674,670	$199,737	$67,027	$222,670	$167,881	$2,331,985

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	210	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$45,787
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$242,136

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	1,702	0	$5,494

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $2,625,402

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $7,539,771

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	095	MS	PS/MS #95
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$7,539,771**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$7,679,970**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$7,222,039**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$7,384,535	$7,041,488	$7,384,535

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$6,433,803	$199,737	$67,027	$222,670	$167,881	$45,787	$242,136	$5,494	$7,384,535

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	1,702	0	ALLOCATION =	$52,800

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	1,702	Per Capita Rate	$6.1941	ALLOCATION =	$10,542

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	1,702	Per Capita Rate	$11.5319	ALLOCATION =	$19,627

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	1,702	Per Capita Rate	$10.8152	ALLOCATION =	$18,407

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	424	Per Capita Rate	$49.3557	ALLOCATION =	$20,927

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	210	Per Capita Rate	$153.3009	ALLOCATION =	$32,193

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	1,702
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	76.40%
School Poverty Rate	76.40%		No. of Title I Eligible Pupils*	1,300
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 1,300

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $1,042,466

TOTAL ALL FUND SOURCES **$8,581,497**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	118	MS	WILLIAM W. NILES M.S. #118
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	393	438	404	0	0	0	0	0	64	1,299
Projected Oct. 31, 2003	0	0	0	0	0	0	383	481	423	0	0	0	0	0	*	1,287

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,287	0	0	0	0	0	1,287
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	60.06	0.00	0.00	0.00	0.00	0.00	60.06
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	63.06	0.00	0.00	0.00	0.00	0.00	63.06

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	63.06	$53,077	$3,347,195

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	1,287	0	0	0	0	$254,826

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $3,927,021

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,299	*32.34%*	420	995	133	64	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	104		46	73	3	14	240

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,271,902	$151,699	$50,907	$169,116	$127,504	$1,771,128

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	133	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$28,998
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$153,353

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	1,299	0	$4,193

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,957,672

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $5,884,693

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	118	MS	WILLIAM W. NILES M.S. #118
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$5,884,693**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$6,256,007**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$5,882,982**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$6,015,349	$5,735,907	$5,884,693

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$5,198,923	$151,699	$50,907	$169,116	$127,504	$28,998	$153,353	$4,193	$5,884,693

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	1,299	0	ALLOCATION =	$40,298

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **1,299** Per Capita Rate **$6.1941** ALLOCATION = **$8,046**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **1,299** Per Capita Rate **$11.5319** ALLOCATION = **$14,980**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **1,299** Per Capita Rate **$10.8152** ALLOCATION = **$14,049**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **1,287** Per Capita Rate **$49.3557** ALLOCATION = **$63,521**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **133** Per Capita Rate **$153.3009** ALLOCATION = **$20,389**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,299
FY03 Title I School Designation	1		School Poverty Rate	76.60%
School Poverty Rate	76.60%		No. of Title I Eligible Pupils*	995
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **995**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$797,888**

TOTAL ALL FUND SOURCES **$6,843,864**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	141	HS	RIVERDALE/KINGSBRIDGE ACADEMY
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	224	190	216	154	93	76	0	0	57	1,010
Projected Oct. 31, 2003	0	0	0	0	0	0	100	249	233	223	154	93	76	0	*	1,128

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	582	0	546	0	0	0	1,128
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	27.16	0.00	21.78	0.00	0.00	0.00	48.94
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	28.52	0.00	23.17	0.00	0.00	0.00	51.69

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$430,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	51.69	$63,709	$3,293,101

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	582	546	0	0	0	$437,376

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $4,160,477

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,010	*21.06%*	213	499	128	57	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	81		23	36	3	13	156

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$631,837	$88,781	$17,899	$117,682	$0	$856,199

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	128	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$64,113
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$55,209

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	1,010	$121,662

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,097,183

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $5,257,660

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	141	HS	RIVERDALE/KINGSBRIDGE ACADEMY
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$5,257,660**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$7,943,211**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$7,469,583**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$7,637,649	$7,282,843	$7,282,843

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$6,817,497	$88,781	$17,899	$117,682	$0	$64,113	$55,209	$121,662	$7,282,843

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	1,010	ALLOCATION =	$32,651

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **1,010** Per Capita Rate **$6.1941** ALLOCATION = **$6,256**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **1,010** Per Capita Rate **$11.5319** ALLOCATION = **$11,647**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **1,010** Per Capita Rate **$10.8152** ALLOCATION = **$10,923**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **582** Per Capita Rate **$49.3557** ALLOCATION = **$28,725**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **128** Per Capita Rate **$153.3009** ALLOCATION = **$19,623**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,010
FY03 Title I School Designation	1		School Poverty Rate	49.40%
School Poverty Rate	49.40%		No. of Title I Eligible Pupils*	499
Title I Cutoff for Borough	60.00%			
Comment	nc: Grandfather			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **499**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **0.82**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$329,454**

TOTAL ALL FUND SOURCES **$7,722,122**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	143	MS	JOHN PETER TETARD M.S. #143
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	253	539	473	0	0	0	0	0	102	1,367
Projected Oct. 31, 2003	0	0	0	0	0	0	265	485	591	0	0	0	0	0	*	1,341

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,341	0	0	0	0	0	1,341
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	62.58	0.00	0.00	0.00	0.00	0.00	62.58
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	65.71	0.00	0.00	0.00	0.00	0.00	65.71

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	65.71	$53,662	$3,526,076

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	1,341	0	0	0	0	$265,518

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $4,116,594

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,367	*44.83%*	613	1,189	352	102	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	109		67	87	7	22	292

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,547,481	$184,567	$61,936	$205,758	$155,130	$2,154,872

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	352	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$76,748
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$405,866

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	1,367	0	$4,412

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $2,641,898

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $6,758,492

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	143	MS	JOHN PETER TETARD M.S. #143
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$6,758,492**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$5,658,596**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$5,321,193**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$5,440,920	$5,188,163	$5,440,920

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$4,346,503	$184,567	$61,936	$205,758	$155,130	$76,748	$405,866	$4,412	$5,440,920

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	1,367	0	ALLOCATION =	$42,407

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **1,367** Per Capita Rate **$6.1941** ALLOCATION = **$8,467**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **1,367** Per Capita Rate **$11.5319** ALLOCATION = **$15,764**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **1,367** Per Capita Rate **$10.8152** ALLOCATION = **$14,784**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **1,341** Per Capita Rate **$49.3557** ALLOCATION = **$66,186**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **352** Per Capita Rate **$153.3009** ALLOCATION = **$53,962**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,367
FY03 Title I School Designation	1		School Poverty Rate	87.00%
School Poverty Rate	87.00%		No. of Title I Eligible Pupils*	1,189
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **1,189**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$953,456**

TOTAL ALL FUND SOURCES **$6,595,946**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	159	EL	L. MUNOZ MARIN BILINGUAL SCHOO
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	43	48	48	36	29	31	26	0	0	0	0	0	0	0	0	261
Projected Oct. 31, 2003	25	43	48	48	36	29	0	0	0	0	0	0	0	0	*	229

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	164	65	0	0	0	0	0	0	229
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	7.87	2.44	0.00	0.00	0.00	0.00	0.00	0.00	10.31
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	8.26	2.57	0.00	0.00	0.00	0.00	0.00	0.00	10.83

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	10.83	$54,559	$590,628

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	164	65	0	0	0	0	0	$45,342

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $865,970

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	261	*22.88%*	60	255	69	0	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	21		7	19	1	0	48

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$279,882	$30,340	$10,181	$33,823	$0	$354,226

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	69	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$15,044
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$79,559

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	261	0	0	$842

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $449,671

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $1,315,641

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	159	EL	L. MUNOZ MARIN BILINGUAL SCHOO
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$1,315,641**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$1,280,662**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$1,204,300**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$1,231,397	$1,174,193	$1,231,397

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$1,061,608	$30,340	$10,181	$33,823	$0	$15,044	$79,559	$842	$1,231,397

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	261	0	0	ALLOCATION =	$8,097

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 261 Per Capita Rate $6.1941 ALLOCATION = $1,617

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 261 Per Capita Rate $11.5319 ALLOCATION = $3,010

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 261 Per Capita Rate $10.8152 ALLOCATION = $2,823

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 0 Per Capita Rate $49.3557 ALLOCATION = $0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils 69 Per Capita Rate $153.3009 ALLOCATION = $10,578

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	261
FY03 Title I School Designation	1		School Poverty Rate	97.70%
School Poverty Rate	97.70%		No. of Title I Eligible Pupils*	255
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 255

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $204,484

TOTAL ALL FUND SOURCES **$1,462,006**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	205	EL	FIORELLO LAGUARDIA SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	125	182	177	165	164	155	0	0	0	0	0	0	0	0	38	1,006
Projected Oct. 31, 2003	137	150	182	170	188	155	0	0	0	0	0	0	0	0	*	982

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	639	343	0	0	0	0	0	0	982
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	30.67	12.86	0.00	0.00	0.00	0.00	0.00	0.00	43.53
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	32.20	13.51	0.00	0.00	0.00	0.00	0.00	0.00	45.71

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	45.71	$58,264	$2,663,044

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	639	343	0	0	0	0	0	$194,436

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $3,087,480

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,006	*21.43%*	216	924	188	38	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	80		24	67	4	8	183

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,067,047	$115,671	$38,816	$128,951	$0	$1,350,485

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	188	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$40,990
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$216,769

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	1,006	0	0	$3,247

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,611,491

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $4,698,971

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	205	EL	FIORELLO LAGUARDIA SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$4,698,971**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$3,985,794**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$3,748,134**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$3,832,467	$3,654,431	$3,832,467

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,288,023	$115,671	$38,816	$128,951	$0	$40,990	$216,769	$3,247	$3,832,467

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	1,006	0	0	ALLOCATION =	$31,208

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **1,006** Per Capita Rate **$6.1941** ALLOCATION = **$6,231**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **1,006** Per Capita Rate **$11.5319** ALLOCATION = **$11,601**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **1,006** Per Capita Rate **$10.8152** ALLOCATION = **$10,880**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **0** Per Capita Rate **$49.3557** ALLOCATION = **$0**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **188** Per Capita Rate **$153.3009** ALLOCATION = **$28,821**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,006
FY03 Title I School Designation	1		School Poverty Rate	91.80%
School Poverty Rate	91.80%		No. of Title I Eligible Pupils*	924
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **924**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$740,953**

TOTAL ALL FUND SOURCES **$4,662,161**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	206	MS	ANN CROSS MERSEREAU MIDDLE SCH
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	115	148	141	137	0	0	0	0	0	46	587
Projected Oct. 31, 2003	0	0	0	0	0	135	153	148	149	0	0	0	0	0	*	585

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	585	0	0	0	0	0	585
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	27.30	0.00	0.00	0.00	0.00	0.00	27.30
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	28.67	0.00	0.00	0.00	0.00	0.00	28.67

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	28.67	$52,622	$1,508,410

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	585	0	0	0	0	$115,830

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,949,240

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	587	*42.23%*	248	552	136	46	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	47		27	40	3	10	127

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$740,519	$80,274	$26,938	$89,491	$0	$937,222

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	136	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$29,652
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$156,812

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	587	0	$1,895

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,125,581

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $3,074,821

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	206	MS	ANN CROSS MERSEREAU MIDDLE SCH
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$3,074,821**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,969,519**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,792,457**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,855,287	$2,722,646	$2,855,287

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,470,225	$80,274	$26,938	$89,491	$0	$29,652	$156,812	$1,895	$2,855,287

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	587	0	ALLOCATION =	$18,210

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	587	Per Capita Rate	$6.1941	ALLOCATION =	$3,636

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	587	Per Capita Rate	$11.5319	ALLOCATION =	$6,769

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	587	Per Capita Rate	$10.8152	ALLOCATION =	$6,349

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	585	Per Capita Rate	$49.3557	ALLOCATION =	$28,873

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	136	Per Capita Rate	$153.3009	ALLOCATION =	$20,849

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	587
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	94.00%
School Poverty Rate	94.00%		No. of Title I Eligible Pupils*	552
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 552

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $442,647

TOTAL ALL FUND SOURCES **$3,382,620**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	207	EL	PS 207
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	157	167	212	0	0	0	0	0	0	0	0	0	0	0	31	567
Projected Oct. 31, 2003	175	178	167	0	0	0	0	0	0	0	0	0	0	0	*	520

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	520	0	0	0	0	0	0	0	520
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	24.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.96
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	26.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.21

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	26.21	$57,155	$1,497,918

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	520	0	0	0	0	0	0	$102,960

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES **$1,830,878**

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	567	*0.00%*	0	482	153	31	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	45		0	35	3	7	90

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$524,777	$56,887	$19,090	$63,419	$0	$664,173

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	153	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$33,359
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$176,413

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	567	0	0	$1,830

District 85 SURR CATEGORY 1 ALLOCATION **$0**

SUB-TOTAL SUPPLEMENTAL SERVICES **$875,775**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS **$2,706,653**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	207	EL	PS 207
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$2,706,653**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,715,212**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,553,313**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,610,763	$2,489,480	$2,610,763

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,259,765	$56,887	$19,090	$63,419	$0	$33,359	$176,413	$1,830	$2,610,763

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	567	0	0	ALLOCATION =	$17,590

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	567	Per Capita Rate	$6.1941	ALLOCATION =	$3,512

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	567	Per Capita Rate	$11.5319	ALLOCATION =	$6,539

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	567	Per Capita Rate	$10.8152	ALLOCATION =	$6,132

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	153	Per Capita Rate	$153.3009	ALLOCATION =	$23,455

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	567
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	85.00%
School Poverty Rate	85.00%		No. of Title I Eligible Pupils*	482
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 482

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $386,514

TOTAL ALL FUND SOURCES **$3,054,505**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	209	EL	PS 209
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	166	0	0	0	0	0	0	0	0	0	0	0	0	0	9	175
Projected Oct. 31, 2003	150	0	0	0	0	0	0	0	0	0	0	0	0	0	*	150

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	150	0	0	0	0	0	0	0	150
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	7.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	7.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.56

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	7.56	$45,535	$344,245

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	150	0	0	0	0	0	0	$29,700

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $603,945

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	175	*0.00%*	0	157	60	9	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	14		0	11	1	2	28

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$163,265	$17,698	$5,939	$19,730	$0	$206,632

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	60	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$13,082
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$69,182

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	175	0	0	$565

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $289,461

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $893,406

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	209	EL	PS 209
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$893,406**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$1,020,515**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$959,665**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$981,257	$935,673	$935,673

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$809,477	$17,698	$5,939	$19,730	$0	$13,082	$69,182	$565	$935,673

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	175	0	0	ALLOCATION =	$5,429

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	175	Per Capita Rate	$6.1941	ALLOCATION =	$1,084

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	175	Per Capita Rate	$11.5319	ALLOCATION =	$2,018

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	175	Per Capita Rate	$10.8152	ALLOCATION =	$1,893

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	60	Per Capita Rate	$153.3009	ALLOCATION =	$9,198

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	175
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	89.80%
School Poverty Rate	89.80%		No. of Title I Eligible Pupils*	157
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 157

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $125,898

TOTAL ALL FUND SOURCES **$1,081,193**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	226	EL	PS 226
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	74	108	104	111	111	0	0	0	0	0	0	0	0	0	32	540
Projected Oct. 31, 2003	87	85	108	104	134	0	0	0	0	0	0	0	0	0	*	518

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	384	134	0	0	0	0	0	0	518
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	18.43	5.03	0.00	0.00	0.00	0.00	0.00	0.00	23.46
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	19.35	5.28	0.00	0.00	0.00	0.00	0.00	0.00	24.63

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	24.63	$51,291	$1,263,451

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	384	134	0	0	0	0	0	$102,564

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,596,015

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	540	*24.44%*	132	496	157	32	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	43		15	36	3	7	104

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$606,409	$65,736	$22,060	$73,284	$0	$767,489

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	157	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$34,231
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$181,025

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	540	0	0	$1,743

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $984,488

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $2,580,503

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	226	EL	PS 226
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$2,580,503**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,336,472**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,197,156**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,246,592	$2,142,227	$2,246,592

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$1,868,513	$65,736	$22,060	$73,284	$0	$34,231	$181,025	$1,743	$2,246,592

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	540	0	0	ALLOCATION =	$16,752

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	540	Per Capita Rate	$6.1941	ALLOCATION =	$3,345

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	540	Per Capita Rate	$11.5319	ALLOCATION =	$6,227

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	540	Per Capita Rate	$10.8152	ALLOCATION =	$5,840

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	157	Per Capita Rate	$153.3009	ALLOCATION =	$24,068

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	540
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	91.90%
School Poverty Rate	91.90%		No. of Title I Eligible Pupils*	496
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 496

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $397,741

TOTAL ALL FUND SOURCES **$2,700,565**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	246	EL	POE CENTER
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	64	148	132	123	134	141	156	0	0	0	0	0	0	0	44	942
Projected Oct. 31, 2003	50	145	190	132	123	134	141	0	0	0	0	0	0	0	*	915

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	517	398	0	0	0	0	0	0	915
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	24.82	14.93	0.00	0.00	0.00	0.00	0.00	0.00	39.75
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	26.06	15.68	0.00	0.00	0.00	0.00	0.00	0.00	41.74

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	41.74	$55,240	$2,305,580

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	517	398	0	0	0	0	0	$181,170

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,716,750

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	942	*42.71%*	402	896	241	44	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	75		44	65	5	10	199

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,160,341	$125,784	$42,210	$140,225	$0	$1,468,560

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	241	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$52,546
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$277,880

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	942	0	0	$3,041

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,802,027

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $4,518,777

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	246	EL	POE CENTER
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$4,518,777**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$4,135,133**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$3,888,568**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$3,976,061	$3,791,354	$3,976,061

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,334,375	$125,784	$42,210	$140,225	$0	$52,546	$277,880	$3,041	$3,976,061

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	942	0	0	ALLOCATION =	$29,223

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	942	Per Capita Rate	$6.1941	ALLOCATION =	$5,835

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	942	Per Capita Rate	$11.5319	ALLOCATION =	$10,863

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	942	Per Capita Rate	$10.8152	ALLOCATION =	$10,188

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	241	Per Capita Rate	$153.3009	ALLOCATION =	$36,946

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	942
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	95.10%
School Poverty Rate	95.10%		No. of Title I Eligible Pupils*	896
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 896

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $718,500

TOTAL ALL FUND SOURCES **$4,787,616**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	254	MS	MS 254 MAGNET SCHOOL OF SCIENC
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	174	176	133	0	0	0	0	0	49	532
Projected Oct. 31, 2003	0	0	0	0	0	0	132	224	176	0	0	0	0	0	*	532

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	532	0	0	0	0	0	532
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	24.83	0.00	0.00	0.00	0.00	0.00	24.83
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	26.07	0.00	0.00	0.00	0.00	0.00	26.07

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	26.07	$48,520	$1,264,990

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	532	0	0	0	0	$105,336

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,695,326

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	532	*44.77%*	238	522	168	49	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	43		26	38	3	11	121

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$641,250	$76,482	$25,665	$85,263	$64,284	$892,944

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	168	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$36,630
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$193,709

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	532	0	$1,717

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,125,000

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $2,820,326

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	254	MS	MS 254 MAGNET SCHOOL OF SCIENC
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$2,820,326**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,935,524**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,760,489**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,822,600	$2,691,477	$2,820,326

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,336,576	$76,482	$25,665	$85,263	$64,284	$36,630	$193,709	$1,717	$2,820,326

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	532	0	ALLOCATION =	$16,504

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	532	Per Capita Rate	$6.1941	ALLOCATION =	$3,295

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	532	Per Capita Rate	$11.5319	ALLOCATION =	$6,135

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	532	Per Capita Rate	$10.8152	ALLOCATION =	$5,754

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	532	Per Capita Rate	$49.3557	ALLOCATION =	$26,257

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	168	Per Capita Rate	$153.3009	ALLOCATION =	$25,755

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	532
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	98.10%
School Poverty Rate	98.10%		No. of Title I Eligible Pupils*	522
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 522

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $418,590

TOTAL ALL FUND SOURCES **$3,322,616**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	257	EL	THE CHILDRENS SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	211	25	0	0	0	0	0	0	0	0	0	0	0	0	12	248
Projected Oct. 31, 2003	212	0	0	0	0	0	0	0	0	0	0	0	0	0	*	212

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	212	0	0	0	0	0	0	0	212
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	10.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.18
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	10.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.69

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	10.69	$57,979	$619,737

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	212	0	0	0	0	0	0	$41,976

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $891,713

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	248	*0.00%*	0	221	78	12	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	20		0	16	2	3	41

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$239,065	$25,915	$8,697	$28,891	$0	$302,568

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	78	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$17,007
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$89,936

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	248	0	0	$800

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $410,311

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $1,302,024

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	257	EL	THE CHILDRENS SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$1,302,024**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$1,421,402**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$1,336,649**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$1,366,724	$1,303,233	$1,303,233

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$1,131,987	$25,915	$8,697	$28,891	$0	$17,007	$89,936	$800	$1,303,233

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	248	0	0	ALLOCATION =	$7,693

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	248	Per Capita Rate	$6.1941	ALLOCATION =	$1,536

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	248	Per Capita Rate	$11.5319	ALLOCATION =	$2,860

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	248	Per Capita Rate	$10.8152	ALLOCATION =	$2,682

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	78	Per Capita Rate	$153.3009	ALLOCATION =	$11,957

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	248
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	89.10%
School Poverty Rate	89.10%		No. of Title I Eligible Pupils*	221
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 221

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $177,219

TOTAL ALL FUND SOURCES **$1,507,180**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	279	MS	MANUEL RIVERA JR.
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	72	131	114	132	105	125	126	95	123	0	0	0	0	0	92	1,115
Projected Oct. 31, 2003	50	145	131	141	156	105	148	125	92	0	0	0	0	0	*	1,093

Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	467	409	217	0	0	0	0	0	1,093
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	22.42	15.34	10.13	0.00	0.00	0.00	0.00	0.00	47.89
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	23.54	16.11	10.64	0.00	0.00	0.00	0.00	0.00	50.29

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	50.29	$46,310	$2,328,675

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	467	409	217	0	0	0	0	$216,414

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,870,089

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,115	*42.74%*	477	1,014	284	92	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	89		52	74	6	20	241

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,405,237	$152,331	$51,119	$169,821	$0	$1,778,508

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	284	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$61,921
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$327,460

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	1,115	0	$3,599

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $2,171,488

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $5,041,577

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	279	MS	MANUEL RIVERA JR.
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$5,041,577**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$4,332,043**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$4,073,737**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$4,165,396	$3,971,894	$4,165,396

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,399,145	$152,331	$51,119	$169,821	$0	$61,921	$327,460	$3,599	$4,165,396

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	1,115	0	ALLOCATION =	$34,590

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	1,115	Per Capita Rate	$6.1941	ALLOCATION =	$6,906

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	1,115	Per Capita Rate	$11.5319	ALLOCATION =	$12,858

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	1,115	Per Capita Rate	$10.8152	ALLOCATION =	$12,059

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	217	Per Capita Rate	$49.3557	ALLOCATION =	$10,710

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	284	Per Capita Rate	$153.3009	ALLOCATION =	$43,537

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	1,115
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	90.90%
School Poverty Rate	90.90%		No. of Title I Eligible Pupils*	1,014
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 1,014

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $813,124

TOTAL ALL FUND SOURCES **$5,099,180**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	280	EL	P.S. #280
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	85	87	97	111	86	92	0	0	0	0	0	0	0	0	10	568
Projected Oct. 31, 2003	87	90	87	97	111	86	0	0	0	0	0	0	0	0	*	558

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	361	197	0	0	0	0	0	0	558
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	17.33	7.39	0.00	0.00	0.00	0.00	0.00	0.00	24.72
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.20	7.76	0.00	0.00	0.00	0.00	0.00	0.00	25.96

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	25.96	$51,676	$1,341,303

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	361	197	0	0	0	0	0	$110,484

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,681,787

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	568	*13.36%*	76	472	77	10	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	45		8	34	2	2	91

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$530,609	$57,519	$19,302	$64,123	$0	$671,553

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	77	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$16,789
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$88,783

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	568	0	0	$1,833

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $778,958

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $2,460,745

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	280	EL	P.S. #280
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$2,460,745**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,161,679**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,032,786**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,078,524	$1,981,966	$2,078,524

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$1,830,175	$57,519	$19,302	$64,123	$0	$16,789	$88,783	$1,833	$2,078,524

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	568	0	0	ALLOCATION =	$17,621

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	568	Per Capita Rate	$6.1941	ALLOCATION =	$3,518

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	568	Per Capita Rate	$11.5319	ALLOCATION =	$6,550

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	568	Per Capita Rate	$10.8152	ALLOCATION =	$6,143

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	77	Per Capita Rate	$153.3009	ALLOCATION =	$11,804

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	568
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	83.10%
School Poverty Rate	83.10%		No. of Title I Eligible Pupils*	472
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 472

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $378,495

TOTAL ALL FUND SOURCES **$2,502,655**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	291	EL	PS 291
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	104	125	120	111	89	0	0	0	0	0	0	0	0	0	29	578
Projected Oct. 31, 2003	85	104	151	120	111	0	0	0	0	0	0	0	0	0	*	571

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	460	111	0	0	0	0	0	0	571
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	22.08	4.16	0.00	0.00	0.00	0.00	0.00	0.00	26.24
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	23.18	4.37	0.00	0.00	0.00	0.00	0.00	0.00	27.55

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	27.55	$55,347	$1,524,920

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	460	111	0	0	0	0	0	$113,058

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,867,978

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	578	*22.55%*	130	517	166	29	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	46		14	38	3	6	107

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$623,901	$67,633	$22,696	$75,398	$0	$789,628

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	166	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$36,193
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$191,402

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	578	0	0	$1,866

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,019,089

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $2,887,067

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	291	EL	PS 291
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$2,887,067**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,681,941**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,522,026**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,578,772	$2,458,975	$2,578,772

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,183,584	$67,633	$22,696	$75,398	$0	$36,193	$191,402	$1,866	$2,578,772

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	578	0	0	ALLOCATION =	$17,931

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	578	Per Capita Rate	$6.1941	ALLOCATION =	$3,580

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	578	Per Capita Rate	$11.5319	ALLOCATION =	$6,665

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	578	Per Capita Rate	$10.8152	ALLOCATION =	$6,251

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	166	Per Capita Rate	$153.3009	ALLOCATION =	$25,448

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	578
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	89.40%
School Poverty Rate	89.40%		No. of Title I Eligible Pupils*	517
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 517

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $414,581

TOTAL ALL FUND SOURCES **$3,053,228**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	306	MS	PS/MS 306
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	108	147	150	186	164	169	179	175	152	0	0	0	0	0	143	1,573
Projected Oct. 31, 2003	136	173	147	150	186	164	169	192	201	0	0	0	0	0	*	1,518

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	606	519	393	0	0	0	0	0	1,518
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	29.09	19.46	18.34	0.00	0.00	0.00	0.00	0.00	66.89
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	30.54	20.44	19.26	0.00	0.00	0.00	0.00	0.00	70.24

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	70.24	$48,650	$3,416,909

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	606	519	393	0	0	0	0	$300,564

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $4,042,473

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,573	*53.11%*	835	1,554	271	143	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	126		92	113	5	31	367

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,944,948	$231,974	$77,845	$258,607	$194,976	$2,708,350

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	271	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$59,087
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$312,470

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	1,573	0	$5,077

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $3,084,984

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $7,127,457

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	306	MS	PS/MS 306
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$7,127,457**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$7,206,777**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$6,777,060**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$6,929,544	$6,607,634	$6,929,544

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$5,789,508	$231,974	$77,845	$258,607	$194,976	$59,087	$312,470	$5,077	$6,929,544

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	1,573	0	ALLOCATION =	$48,798

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	1,573	Per Capita Rate	$6.1941	ALLOCATION =	$9,743

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	1,573	Per Capita Rate	$11.5319	ALLOCATION =	$18,140

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	1,573	Per Capita Rate	$10.8152	ALLOCATION =	$17,012

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	393	Per Capita Rate	$49.3557	ALLOCATION =	$19,397

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	271	Per Capita Rate	$153.3009	ALLOCATION =	$41,545

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	1,592
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	97.60%
School Poverty Rate	97.60%		No. of Title I Eligible Pupils*	1,554
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 1,554

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $1,246,148

TOTAL ALL FUND SOURCES **$8,330,327**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	307	EL	EAMES PLACE
Region	District	Borough	School	Sch-Org	Name

New School Reorganization

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	87	88	0	0	0	0	0	0	0	0	0	0	0	0	*	175

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	175	0	0	0	0	0	0	0	175
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	8.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	8.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.82

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	8.82	$55,647	$490,807

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	175	0	0	0	0	0	0	$34,650

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $755,457

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	175	*26.74%*	47	0	0	0	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	14		5	0	0	0	19

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$110,786	$12,010	$4,030	$13,388	$0	$140,214

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$0
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$0

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	175	0	0	$565

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $140,779

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $896,236

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	307	EL	EAMES PLACE
Region	District	Borough	School	Sch-Org	Name

New School Reorganization

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$896,236**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$0**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$0**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$896,236	$896,236	$896,236

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$866,243	$12,010	$4,030	$13,388	$0	$0	$0	$565	$896,236

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	175	0	0	ALLOCATION =	$5,429

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	175	Per Capita Rate	$6.1941	ALLOCATION =	$1,084

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	175	Per Capita Rate	$11.5319	ALLOCATION =	$2,018

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	175	Per Capita Rate	$10.8152	ALLOCATION =	$1,893

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	0	Per Capita Rate	$153.3009	ALLOCATION =	$0

FEDERAL TITLE I POVERTY

FY04 Title I School Designation
FY03 Title I School Designation
School Poverty Rate
Title I Cutoff for Borough
Comment

[1=Title I, 0 or blank= Non-Title I]

Register, Oct 31, 2002
School Poverty Rate
No. of Title I Eligible Pupils*
*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils=

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1)

Weight = School Poverty Rate 60.00%

ALLOCATION

TOTAL ALL FUND SOURCES **$906,660**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	308	MS	BRONX DANCE ACADEMY
Region	District	Borough	School	Sch-Org	Name

New School Reorganization

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	100	125	125	0	0	0	0	0	*	350

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	350	0	0	0	0	350
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	14.85	0.00	0.00	0.00	0.00	14.85
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	15.59	0.00	0.00	0.00	0.00	15.59

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	15.59	$55,647	$867,676

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	350	0	0	0	0	$69,300

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,261,976

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	350	*26.74%*	94	0	0	0	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	28		10	0	0	0	38

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$221,573	$24,019	$8,060	$26,777	$0	$280,429

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$0
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$0

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	350	0	$1,130

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $281,559

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $1,543,535

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	308	MS	BRONX DANCE ACADEMY
Region	District	Borough	School	Sch-Org	Name

New School Reorganization

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) $1,543,535

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): $0

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: $0

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$1,543,535	$1,543,535	$1,543,535

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$1,483,549	$24,019	$8,060	$26,777	$0	$0	$0	$1,130	$1,543,535

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	350	0	ALLOCATION =	$10,858

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	350	Per Capita Rate	$6.1941	ALLOCATION =	$2,168

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	350	Per Capita Rate	$11.5319	ALLOCATION =	$4,036

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	350	Per Capita Rate	$10.8152	ALLOCATION =	$3,785

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	350	Per Capita Rate	$49.3557	ALLOCATION =	$17,274

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	0	Per Capita Rate	$153.3009	ALLOCATION =	$0

FEDERAL TITLE I POVERTY

FY04 Title I School Designation
FY03 Title I School Designation
School Poverty Rate
Title I Cutoff for Borough
Comment

[1=Title I, 0 or blank= Non-Title I]

Register, Oct 31, 2002
School Poverty Rate
No. of Title I Eligible Pupils*
*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils=

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1)

Weight = School Poverty Rate / 60.00%

ALLOCATION

TOTAL ALL FUND SOURCES $1,581,656

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	310	EL	P.S. 310
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	138	185	168	177	165	150	0	0	0	0	0	0	0	0	12	995
Projected Oct. 31, 2003	112	125	185	168	177	165	0	0	0	0	0	0	0	0	*	932

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	590	342	0	0	0	0	0	0	932
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	28.32	12.83	0.00	0.00	0.00	0.00	0.00	0.00	41.15
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	29.74	13.47	0.00	0.00	0.00	0.00	0.00	0.00	43.21

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	43.21	$50,590	$2,185,868

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	590	342	0	0	0	0	0	$184,536

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,600,404

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	995	*35.39%*	352	878	320	12	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	80		39	64	6	3	192

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,119,525	$121,359	$40,725	$135,293	$0	$1,416,902

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	320	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$69,770
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$368,969

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	995	0	0	$3,212

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,858,853

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $4,459,257

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	310	EL	P.S. 310
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$4,459,257**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$3,978,475**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$3,741,251**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$3,825,429	$3,647,720	$3,825,429

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,086,101	$121,359	$40,725	$135,293	$0	$69,770	$368,969	$3,212	$3,825,429

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	995	0	0	ALLOCATION =	$30,867

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	995	Per Capita Rate	$6.1941	ALLOCATION =	$6,163

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	995	Per Capita Rate	$11.5319	ALLOCATION =	$11,474

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	995	Per Capita Rate	$10.8152	ALLOCATION =	$10,761

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	320	Per Capita Rate	$153.3009	ALLOCATION =	$49,056

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	995
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	88.20%
School Poverty Rate	88.20%		No. of Title I Eligible Pupils*	878
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 878

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $704,066

TOTAL ALL FUND SOURCES **$4,637,816**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	315	MS	LAB SCHOOL FOR CHILDREN
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	22	18	17	19	21	22	22	20	7	0	0	0	0	0	20	188
Projected Oct. 31, 2003	25	22	18	17	19	41	22	22	20	0	0	0	0	0	*	206

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	82	82	42	0	0	0	0	0	206
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	3.94	3.08	1.96	0.00	0.00	0.00	0.00	0.00	8.98
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	4.14	3.23	2.06	0.00	0.00	0.00	0.00	0.00	9.43

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	9.43	$46,443	$437,911

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	82	82	42	0	0	0	0	$40,788

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $803,699

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	188	*42.98%*	81	186	46	20	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	15		9	14	1	4	43

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$250,727	$27,179	$9,121	$30,300	$0	$317,327

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	46	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$10,030
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$53,039

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	188	0	$607

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $381,003

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $1,184,702

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	315	MS	LAB SCHOOL FOR CHILDREN
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$1,184,702**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$1,313,579**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$1,235,255**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$1,263,048	$1,204,374	$1,204,374

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$1,074,098	$27,179	$9,121	$30,300	$0	$10,030	$53,039	$607	$1,204,374

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	188	0	ALLOCATION =	$5,832

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 188 Per Capita Rate $6.1941 ALLOCATION = $1,165

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 188 Per Capita Rate $11.5319 ALLOCATION = $2,168

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 188 Per Capita Rate $10.8152 ALLOCATION = $2,033

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 42 Per Capita Rate $49.3557 ALLOCATION = $2,073

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils 46 Per Capita Rate $153.3009 ALLOCATION = $7,052

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	188
FY03 Title I School Designation	1		School Poverty Rate	98.90%
School Poverty Rate	98.90%		No. of Title I Eligible Pupils*	186
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 186

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $149,153

TOTAL ALL FUND SOURCES **$1,373,850**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	340	EL	PUBLIC SCHOOL 340
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	95	81	103	79	71	75	56	0	0	0	0	0	0	0	48	608
Projected Oct. 31, 2003	50	107	81	103	117	71	50	0	0	0	0	0	0	0	*	579

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	341	238	0	0	0	0	0	0	579
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	16.37	8.93	0.00	0.00	0.00	0.00	0.00	0.00	25.30
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	17.19	9.38	0.00	0.00	0.00	0.00	0.00	0.00	26.57

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	26.57	$50,516	$1,341,958

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	341	238	0	0	0	0	0	$114,642

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,686,600

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	608	*38.31%*	233	539	141	48	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	49		26	39	3	11	128

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$746,350	$80,906	$27,150	$90,195	$0	$944,601

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	141	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$30,743
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$162,577

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	608	0	0	$1,963

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,139,884

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $2,826,484

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	340	EL	PUBLIC SCHOOL 340
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$2,826,484**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,561,432**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,408,702**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,462,898	$2,348,484	$2,462,898

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,069,364	$80,906	$27,150	$90,195	$0	$30,743	$162,577	$1,963	$2,462,898

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	608	0	0	ALLOCATION =	$18,861

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	608	Per Capita Rate	$6.1941	ALLOCATION =	$3,766

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	608	Per Capita Rate	$11.5319	ALLOCATION =	$7,011

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	608	Per Capita Rate	$10.8152	ALLOCATION =	$6,576

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	141	Per Capita Rate	$153.3009	ALLOCATION =	$21,615

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	608
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	88.70%
School Poverty Rate	88.70%		No. of Title I Eligible Pupils*	539
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 539

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $432,223

TOTAL ALL FUND SOURCES **$2,952,950**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	360	EL	PS 360
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	81	79	61	77	54	64	68	0	0	0	0	0	0	0	40	524
Projected Oct. 31, 2003	75	81	110	61	77	54	75	0	0	0	0	0	0	0	*	533

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	327	206	0	0	0	0	0	0	533
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.70	7.73	0.00	0.00	0.00	0.00	0.00	0.00	23.43
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	16.49	8.11	0.00	0.00	0.00	0.00	0.00	0.00	24.60

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	24.60	$48,114	$1,183,677

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	327	206	0	0	0	0	0	$105,534

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,519,211

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	524	*40.17%*	210	464	114	40	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	42		23	34	2	9	110

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$641,394	$69,529	$23,332	$77,512	$0	$811,767

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	114	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$24,856
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$131,445

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	524	0	0	$1,691

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $969,759

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $2,488,970

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	360	EL	PS 360
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$2,488,970**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,487,698**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,339,365**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,392,001	$2,280,881	$2,392,001

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,063,636	$69,529	$23,332	$77,512	$0	$24,856	$131,445	$1,691	$2,392,001

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	524	0	0	ALLOCATION =	$16,256

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	524	Per Capita Rate	$6.1941	ALLOCATION =	$3,246

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	524	Per Capita Rate	$11.5319	ALLOCATION =	$6,043

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	524	Per Capita Rate	$10.8152	ALLOCATION =	$5,667

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	114	Per Capita Rate	$153.3009	ALLOCATION =	$17,476

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	524
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	88.50%
School Poverty Rate	88.50%		No. of Title I Eligible Pupils*	464
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 464

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $372,080

TOTAL ALL FUND SOURCES **$2,812,769**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	368	HS	MS/HS 368
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	199	199	153	0	0	0	0	0	12	563
Projected Oct. 31, 2003	0	0	0	0	0	0	180	211	200	90	0	0	0	0	*	681

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	681	0	0	0	0	0	681
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	31.78	0.00	0.00	0.00	0.00	0.00	31.78
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	33.37	0.00	0.00	0.00	0.00	0.00	33.37

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$430,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	33.37	$48,747	$1,626,639

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	681	0	0	0	0	$134,838

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,191,477

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	563	*35.96%*	202	450	96	12	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	45		22	33	2	3	105

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$425,275	$59,757	$12,047	$79,209	$0	$576,288

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	96	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$48,084
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$41,407

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	563	$67,817

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $733,596

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $2,925,073

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	368	HS	MS/HS 368
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$2,925,073**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$3,157,419**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,969,152**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$3,035,958	$2,894,923	$2,925,073

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,616,752	$59,757	$12,047	$79,209	$0	$48,084	$41,407	$67,817	$2,925,073

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	563	ALLOCATION =	$18,201

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	563	Per Capita Rate	$6.1941	ALLOCATION =	$3,487

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	563	Per Capita Rate	$11.5319	ALLOCATION =	$6,492

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	563	Per Capita Rate	$10.8152	ALLOCATION =	$6,089

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	681	Per Capita Rate	$49.3557	ALLOCATION =	$33,611

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	96	Per Capita Rate	$153.3009	ALLOCATION =	$14,717

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	563
FY03 Title I School Designation	1		School Poverty Rate	79.90%
School Poverty Rate	79.90%		No. of Title I Eligible Pupils*	450
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 450

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $360,854

TOTAL ALL FUND SOURCES **$3,368,524**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	390	MS	MIDDLE SCHOOL # 390
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	144	175	183	136	0	0	0	0	0	65	703
Projected Oct. 31, 2003	0	0	0	0	0	125	140	175	248	0	0	0	0	0	*	688

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	688	0	0	0	0	0	688
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	32.11	0.00	0.00	0.00	0.00	0.00	32.11
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	33.72	0.00	0.00	0.00	0.00	0.00	33.72

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	33.72	$50,171	$1,691,541

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	688	0	0	0	0	$136,224

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,152,765

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	703	*55.09%*	387	684	220	65	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	56		43	50	4	14	167

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$885,031	$105,557	$35,423	$117,677	$88,722	$1,232,410

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	220	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$47,967
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$253,666

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	703	0	$2,269

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,536,312

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $3,689,077

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	390	MS	MIDDLE SCHOOL # 390
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$3,689,077**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$3,624,684**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$3,408,556**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$3,485,249	$3,323,342	$3,485,249

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,833,968	$105,557	$35,423	$117,677	$88,722	$47,967	$253,666	$2,269	$3,485,249

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	703	0	ALLOCATION =	$21,809

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	703	Per Capita Rate	$6.1941	ALLOCATION =	$4,354

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	703	Per Capita Rate	$11.5319	ALLOCATION =	$8,107

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	703	Per Capita Rate	$10.8152	ALLOCATION =	$7,603

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	688	Per Capita Rate	$49.3557	ALLOCATION =	$33,957

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	220	Per Capita Rate	$153.3009	ALLOCATION =	$33,726

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	703
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	97.30%
School Poverty Rate	97.30%		No. of Title I Eligible Pupils*	684
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 684

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $548,498

TOTAL ALL FUND SOURCES **$4,143,303**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	391	MS	MS 391
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	261	285	288	0	0	0	0	0	112	946
Projected Oct. 31, 2003	0	0	0	0	0	0	252	311	337	0	0	0	0	0	*	900

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	900	0	0	0	0	0	900
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	42.00
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	44.10	0.00	0.00	0.00	0.00	0.00	44.10

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	44.10	$47,310	$2,086,371

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	900	0	0	0	0	$178,200

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,589,571

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	946	*57.50%*	544	860	224	112	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	76		60	63	4	25	228

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,208,307	$144,114	$48,361	$160,660	$121,129	$1,682,571

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	224	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$48,839
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$258,278

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	946	0	$3,054

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,992,742

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $4,582,313

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	391	MS	MS 391
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$4,582,313**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$5,708,638**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$5,368,251**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$5,489,037	$5,234,045	$5,234,045

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$4,449,610	$144,114	$48,361	$160,660	$121,129	$48,839	$258,278	$3,054	$5,234,045

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	946	0	ALLOCATION =	$29,347

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 946 Per Capita Rate $6.1941 ALLOCATION = $5,860

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 946 Per Capita Rate $11.5319 ALLOCATION = $10,909

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 946 Per Capita Rate $10.8152 ALLOCATION = $10,231

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 900 Per Capita Rate $49.3557 ALLOCATION = $44,420

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils 224 Per Capita Rate $153.3009 ALLOCATION = $34,339

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	946
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	90.90%
School Poverty Rate	90.90%		No. of Title I Eligible Pupils*	860
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 860

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $689,632

TOTAL ALL FUND SOURCES **$6,058,783**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	396	EL	PS 396
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	65	69	59	64	69	0	0	0	0	0	0	0	0	0	38	364
Projected Oct. 31, 2003	50	65	69	99	64	0	0	0	0	0	0	0	0	0	*	347

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	283	64	0	0	0	0	0	0	347
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	13.58	2.40	0.00	0.00	0.00	0.00	0.00	0.00	15.98
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	14.26	2.52	0.00	0.00	0.00	0.00	0.00	0.00	16.78

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	16.78	$46,879	$786,582

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	283	64	0	0	0	0	0	$68,706

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,085,288

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	364	*46.28%*	168	344	83	38	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	29		18	25	2	8	82

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$478,130	$51,831	$17,393	$57,781	$0	$605,135

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	83	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$18,097
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$95,701

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	364	0	0	$1,175

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $720,108

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $1,805,396

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	396	EL	PS 396
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$1,805,396**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,149,822**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,021,635**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,067,122	$1,971,094	$1,971,094

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$1,729,116	$51,831	$17,393	$57,781	$0	$18,097	$95,701	$1,175	$1,971,094

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	364	0	0	ALLOCATION =	$11,292

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	364	Per Capita Rate	$6.1941	ALLOCATION =	$2,255

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	364	Per Capita Rate	$11.5319	ALLOCATION =	$4,198

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	364	Per Capita Rate	$10.8152	ALLOCATION =	$3,937

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	83	Per Capita Rate	$153.3009	ALLOCATION =	$12,724

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	364
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	94.50%
School Poverty Rate	94.50%		No. of Title I Eligible Pupils*	344
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 344

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $275,853

TOTAL ALL FUND SOURCES **$2,281,353**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	399	MS	MS 399
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	292	288	268	0	0	0	0	0	98	946
Projected Oct. 31, 2003	0	0	0	0	0	0	252	348	333	0	0	0	0	0	*	933

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	933	0	0	0	0	0	933
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	43.54	0.00	0.00	0.00	0.00	0.00	43.54
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	45.72	0.00	0.00	0.00	0.00	0.00	45.72

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	45.72	$47,589	$2,175,626

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	933	0	0	0	0	$184,734

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,685,360

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	946	*61.64%*	583	869	300	98	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	76		64	63	6	22	231

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,224,205	$146,011	$48,998	$162,774	$122,723	$1,704,711

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	300	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$65,410
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$345,908

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	946	0	$3,054

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $2,119,083

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $4,804,443

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	10	X	399	MS	MS 399
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$4,804,443**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$5,070,448**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$4,768,115**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$4,875,398	$4,648,912	$4,804,443

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,909,565	$146,011	$48,998	$162,774	$122,723	$65,410	$345,908	$3,054	$4,804,443

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	946	0	ALLOCATION =	$29,347

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	946	Per Capita Rate	$6.1941	ALLOCATION =	$5,860

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	946	Per Capita Rate	$11.5319	ALLOCATION =	$10,909

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	946	Per Capita Rate	$10.8152	ALLOCATION =	$10,231

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	933	Per Capita Rate	$49.3557	ALLOCATION =	$46,049

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	300	Per Capita Rate	$153.3009	ALLOCATION =	$45,990

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	946
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	91.90%
School Poverty Rate	91.90%		No. of Title I Eligible Pupils*	869
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 869

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $696,849

TOTAL ALL FUND SOURCES **$5,649,678**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	430	HS	WALTON
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	1,155	778	400	403	33	321	3,090
Projected Oct. 31, 2003	15	0	0	0	0	0	0	0	0	1,765	710	425	475	0	*	3,390

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	15	0	0	0	3,375	0	0	0	3,390
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.72	0.00	0.00	0.00	134.60	0.00	0.00	0.00	135.32
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.76	0.00	0.00	0.00	143.20	0.00	0.00	0.00	143.96

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$430,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	143.96	$55,197	$7,945,991

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	15	0	0	3,375	0	0	0	$1,994,220

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $10,370,211

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	3,090	*41.19%*	1,273	2,806	904	321	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	247		140	205	18	71	681

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$2,068,208	$387,564	$78,135	$513,727	$690,002	$3,737,636

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	904	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$452,795
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$389,912

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	3,090	$372,212

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $4,952,555

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS 15,322,766

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	430	HS	WALTON
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **15,322,766**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$16,601,449**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$15,611,560**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$15,911,560	$15,311,560	$15,322,766

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$12,438,419	$387,564	$78,135	$513,727	$690,002	$452,795	$389,912	$372,212	$15,322,766

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	3,090	ALLOCATION =	$99,894

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	3,090	Per Capita Rate	$6.1941	ALLOCATION =	$19,140

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	3,090	Per Capita Rate	$11.5319	ALLOCATION =	$35,634

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	3,090	Per Capita Rate	$10.8152	ALLOCATION =	$33,419

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	904	Per Capita Rate	$153.3009	ALLOCATION =	$138,584

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	3,090
FY03 Title I School Designation	1		School Poverty Rate	90.80%
School Poverty Rate	90.80%		No. of Title I Eligible Pupils*	2,806
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 2,806

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $2,250,123

TOTAL ALL FUND SOURCES **$17,899,560**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	433	HS	HS FOR TEACHING & THE PROFESSIONS
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	128	47	0	0	0	0	175
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	125	127	49	0	0	*	301

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	301	0	0	0	301
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	12.77	0.00	0.00	0.00	12.77

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$430,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	12.77	$43,862	$559,977

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	0	301	0	0	0	$177,590

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,167,567

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	175	*0.00%*	0	136	8	0	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	14		0	10	0	0	24

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$97,205	$13,659	$2,754	$18,105	$0	$131,723

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	8	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$4,007
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$3,451

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	175	$21,080

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $160,261

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $1,327,828

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	433	HS	HS FOR TEACHING & THE PROFESSIONS
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$1,327,828**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$1,312,253**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$1,234,008**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$1,261,773	$1,203,158	$1,261,773

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$1,198,717	$13,659	$2,754	$18,105	$0	$4,007	$3,451	$21,080	$1,261,773

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	175	ALLOCATION =	$5,657

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	175	Per Capita Rate	$6.1941	ALLOCATION =	$1,084

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	175	Per Capita Rate	$11.5319	ALLOCATION =	$2,018

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	175	Per Capita Rate	$10.8152	ALLOCATION =	$1,893

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	8	Per Capita Rate	$153.3009	ALLOCATION =	$1,226

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	175
FY03 Title I School Designation			School Poverty Rate	77.70%
School Poverty Rate	77.70%		No. of Title I Eligible Pupils*	136
Title I Cutoff for Borough	60.00%			
Comment	gain: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 136

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $109,058

TOTAL ALL FUND SOURCES **$1,382,709**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	440	HS	DEWITT CLINTON
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	1,088	1,129	724	479	21	313	3,754
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	1,244	1,202	770	667	0	*	3,883

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	3,883	0	0	0	3,883
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	154.86	0.00	0.00	0.00	154.86
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	164.76	0.00	0.00	0.00	164.76

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$430,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	164.76	$59,684	$9,833,270

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	0	3,883	0	0	0	$2,290,970

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $12,554,240

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	3,754	*18.76%*	704	3,404	445	313	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	300		77	248	9	69	703

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$2,847,314	$400,085	$80,659	$530,324	$0	$3,858,382

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	445	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$222,891
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$191,937

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	3,754	$452,195

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $4,725,405

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS 17,279,645

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	440	HS	DEWITT CLINTON
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) 17,279,645

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): $20,686,967

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: $19,453,473

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$19,753,473	$19,153,473	$19,153,473

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$17,275,382	$400,085	$80,659	$530,324	$0	$222,891	$191,937	$452,195	$19,153,473

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	3,754	ALLOCATION =	$121,360

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 3,754 Per Capita Rate $6.1941 ALLOCATION = $23,253

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 3,754 Per Capita Rate $11.5319 ALLOCATION = $43,291

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 3,754 Per Capita Rate $10.8152 ALLOCATION = $40,600

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 0 Per Capita Rate $49.3557 ALLOCATION = $0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils 445 Per Capita Rate $153.3009 ALLOCATION = $68,219

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	3,749
FY03 Title I School Designation	1		School Poverty Rate	90.80%
School Poverty Rate	90.80%		No. of Title I Eligible Pupils*	3,404
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 3,404

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $2,729,658

TOTAL ALL FUND SOURCES $22,179,854

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	445	HS	BRONX H.S. OF SCIENCE
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	662	705	643	607	0	0	2,617
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	600	640	700	610	0	*	2,550

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	0	0	2,550	0	2,550
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	0.00	0.00	109.50	0.00	109.50
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	0.00	0.00	116.50	0.00	116.50

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$430,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	116.50	$62,538	$7,285,493

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	0	0	0	2,550	0	$1,504,500

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $9,219,993

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	2,617	*0.15%*	4	573	3	0	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	209		0	42	0	0	251

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,016,609	$142,847	$28,799	$189,347	$0	$1,377,602

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	3	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$1,503
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$1,294

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	2,617	$315,236

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,695,635

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS 10,915,628

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	445	HS	BRONX H.S. OF SCIENCE
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) 10,915,628

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): $11,800,034

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: $11,096,437

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$11,346,107	$10,819,026	$10,915,628

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$10,236,602	$142,847	$28,799	$189,347	$0	$1,503	$1,294	$315,236	$10,915,628

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	2,617	ALLOCATION =	$84,603

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	2,617	Per Capita Rate	$6.1941	ALLOCATION =	$16,210

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	2,617	Per Capita Rate	$11.5319	ALLOCATION =	$30,179

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	2,617	Per Capita Rate	$10.8152	ALLOCATION =	$28,303

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	3	Per Capita Rate	$153.3009	ALLOCATION =	$460

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	2,617
FY03 Title I School Designation	0		School Poverty Rate	21.90%
School Poverty Rate	21.90%		No. of Title I Eligible Pupils*	1
Title I Cutoff for Borough	60.00%			
Comment	nc: Non-Title I			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 1

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $802

TOTAL ALL FUND SOURCES $11,076,185

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	475	HS	JOHN F. KENNEDY
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	646	122	492	503	27	308	4,098
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	463	124	551	548	0	*	3,686

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	3,686	0	0	0	3,686
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	147.01	0.00	0.00	0.00	147.01
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	156.40	0.00	0.00	0.00	156.40

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$430,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	156.40	$59,343	$9,281,478

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	0	3,686	0	0	0	$2,174,740

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $11,886,218

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	4,098	*43.62%*	1,788	3,352	783	308	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	328		197	245	16	68	854

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$2,593,612	$486,020	$97,984	$644,234	$865,289	$4,687,139

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	783	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$392,188
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$337,722

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	4,098	$493,632

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $5,910,681

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS 17,796,899

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	475	HS	JOHN F. KENNEDY
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) 17,796,899

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): $18,125,559

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: $17,044,792

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$17,344,792	$16,744,792	$17,344,792

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$14,027,723	$486,020	$97,984	$644,234	$865,289	$392,188	$337,722	$493,632	$17,344,792

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	4,098	ALLOCATION =	$132,481

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 4,098 Per Capita Rate $6.1941 ALLOCATION = $25,384

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 4,098 Per Capita Rate $11.5319 ALLOCATION = $47,258

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 4,098 Per Capita Rate $10.8152 ALLOCATION = $44,321

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 0 Per Capita Rate $49.3557 ALLOCATION = $0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils 783 Per Capita Rate $153.3009 ALLOCATION = $120,035

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	4,098
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	81.80%
School Poverty Rate	81.80%		No. of Title I Eligible Pupils*	3,352
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 3,352

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $2,687,959

TOTAL ALL FUND SOURCES $20,402,230

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	477	HS	MARBLE HILL HS FOR INTENATIONAL STUDIES
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	100	91	0	0	0	*	191

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	191	0	0	0	191
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	7.62	0.00	0.00	0.00	7.62
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	8.11	0.00	0.00	0.00	8.11

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$430,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	8.11	$46,962	$380,717

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	0	191	0	0	0	$112,690

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $923,407

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	100	*0.00%*	0	89	39	0	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	8		0	6	1	0	15

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$60,753	$8,537	$1,721	$11,316	$0	$82,327

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	39	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$19,534
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$16,821

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	100	$12,046

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $130,728

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $1,054,135

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	477	HS	MARBLE HILL HS FOR INTENATIONAL STUDIES
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$1,054,135**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$1,029,127**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$967,764**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$989,539	$943,570	$989,539

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$919,564	$8,537	$1,721	$11,316	$0	$19,534	$16,821	$12,046	$989,539

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	100	ALLOCATION =	$3,233

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	100	Per Capita Rate	$6.1941	ALLOCATION =	$619

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	100	Per Capita Rate	$11.5319	ALLOCATION =	$1,153

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	100	Per Capita Rate	$10.8152	ALLOCATION =	$1,082

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	39	Per Capita Rate	$153.3009	ALLOCATION =	$5,979

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	100
FY03 Title I School Designation			School Poverty Rate	89.00%
School Poverty Rate	89.00%		No. of Title I Eligible Pupils*	89
Title I Cutoff for Borough	60.00%			
Comment	gain: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 89

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $71,369

TOTAL ALL FUND SOURCES **$1,072,974**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	525	HS	BRONX LEADERSHIP ACADEMY
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	208	150	80	94	0	24	556
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	140	198	144	81	0	*	563

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	563	0	0	0	563
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	22.45	0.00	0.00	0.00	22.45
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	23.88	0.00	0.00	0.00	23.88

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$430,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	23.88	$46,617	$1,113,427

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	0	563	0	0	0	$332,170

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,875,597

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	556	*15.38%*	86	398	23	24	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	44		9	29	0	5	87

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$352,370	$49,513	$9,982	$65,630	$0	$477,495

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	23	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$11,520
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$9,920

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	556	$66,974

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $565,909

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $2,441,506

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	525	HS	BRONX LEADERSHIP ACADEMY
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$2,441,506**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,990,864**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,812,529**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,875,811	$2,742,216	$2,742,216

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,528,677	$49,513	$9,982	$65,630	$0	$11,520	$9,920	$66,974	$2,742,216

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	556	ALLOCATION =	$17,974

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	556	Per Capita Rate	$6.1941	ALLOCATION =	$3,444

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	556	Per Capita Rate	$11.5319	ALLOCATION =	$6,412

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	556	Per Capita Rate	$10.8152	ALLOCATION =	$6,013

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	23	Per Capita Rate	$153.3009	ALLOCATION =	$3,526

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	549
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	72.50%
School Poverty Rate	72.50%		No. of Title I Eligible Pupils*	398
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 398

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $319,155

TOTAL ALL FUND SOURCES **$3,098,740**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	546	HS	BRONX THEATRE HS
Region	District	Borough	School	Sch-Org	Name

New School Reorganization

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	90	0	0	0	0	*	90

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	90	0	0	0	90
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	3.59	0.00	0.00	0.00	3.59
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	3.82	0.00	0.00	0.00	3.82

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$380,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	3.82	$55,647	$212,538

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	0	90	0	0	0	$53,100

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $645,638

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	90	*26.74%*	24	0	0	0	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	7		3	0	0	0	10

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$40,502	$5,691	$1,147	$7,544	$0	$54,884

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$0
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$0

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	90	$10,841

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $65,725

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $711,363

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	546	HS	BRONX THEATRE HS
Region	District	Borough	School	Sch-Org	Name

New School Reorganization

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) $711,363

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): $0

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: $0

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$711,363	$711,363	$711,363

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$686,140	$5,691	$1,147	$7,544	$0	$0	$0	$10,841	$711,363

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	90	ALLOCATION =	$2,910

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	90	Per Capita Rate	$6.1941	ALLOCATION =	$557

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	90	Per Capita Rate	$11.5319	ALLOCATION =	$1,038

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	90	Per Capita Rate	$10.8152	ALLOCATION =	$973

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	0	Per Capita Rate	$153.3009	ALLOCATION =	$0

FEDERAL TITLE I POVERTY

FY04 Title I School Designation
FY03 Title I School Designation
School Poverty Rate
Title I Cutoff for Borough
Comment

[1=Title I, 0 or blank= Non-Title I]

Register, Oct 31, 2002
School Poverty Rate
No. of Title I Eligible Pupils*
*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils=

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1)

Weight = School Poverty Rate / 60.00%

ALLOCATION

TOTAL ALL FUND SOURCES $716,841

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	549	HS	DISCOVERY HS
Region	District	Borough	School	Sch-Org	Name

New School Reorganization

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	75	0	0	0	0	*	75

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	75	0	0	0	75
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	2.99	0.00	0.00	0.00	2.99
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	3.18	0.00	0.00	0.00	3.18

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$380,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	3.18	$55,647	$177,017

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	0	75	0	0	0	$44,250

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $601,267

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	75	*26.74%*	20	0	0	0	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	6		2	0	0	0	8

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$32,402	$4,553	$918	$6,035	$0	$43,908

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$0
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$0

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	75	$9,034

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $52,942

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $654,209

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	549	HS	DISCOVERY HS
Region	District	Borough	School	Sch-Org	Name

New School Reorganization

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) $654,209

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): $0

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: $0

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$654,209	$654,209	$654,209

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$633,669	$4,553	$918	$6,035	$0	$0	$0	$9,034	$654,209

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	75	ALLOCATION =	$2,425

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	75	Per Capita Rate	$6.1941	ALLOCATION =	$465

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	75	Per Capita Rate	$11.5319	ALLOCATION =	$865

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	75	Per Capita Rate	$10.8152	ALLOCATION =	$811

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	0	Per Capita Rate	$153.3009	ALLOCATION =	$0

FEDERAL TITLE I POVERTY

FY04 Title I School Designation
FY03 Title I School Designation
School Poverty Rate
Title I Cutoff for Borough
Comment

[1=Title I, 0 or blank= Non-Title I]

Register, Oct 31, 2002
School Poverty Rate
No. of Title I Eligible Pupils*
*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils=

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1)

Weight = School Poverty Rate 60.00%

ALLOCATION

TOTAL ALL FUND SOURCES $658,775

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	660	HS	GRACE H. DODGE
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	628	353	185	121	0	175	1,462
Projected Oct. 31, 2003	15	0	0	0	0	0	0	0	0	695	405	215	145	0	*	1,475

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	15	0	0	0	0	1,460	0	0	1,475
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.72	0.00	0.00	0.00	0.00	66.47	0.00	0.00	67.19
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.76	0.00	0.00	0.00	0.00	70.72	0.00	0.00	71.48

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$430,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	71.48	$57,242	$4,091,283

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	15	0	0	0	1,460	0	0	$864,370

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $5,385,653

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,462	*26.04%*	381	1,140	123	175	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	117		42	83	2	39	283

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,146,217	$161,058	$32,470	$213,487	$0	$1,553,232

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	123	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$61,608
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$53,052

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	1,462	$176,108

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $1,844,000

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $7,229,653

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	660	HS	GRACE H. DODGE
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$7,229,653**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$8,902,883**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$8,372,033**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$8,560,404	$8,162,732	$8,162,732

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$7,464,949	$161,058	$32,470	$213,487	$0	$61,608	$53,052	$176,108	$8,162,732

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	1,462	ALLOCATION =	$47,264

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **1,462** Per Capita Rate **$6.1941** ALLOCATION = **$9,056**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **1,462** Per Capita Rate **$11.5319** ALLOCATION = **$16,860**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **1,462** Per Capita Rate **$10.8152** ALLOCATION = **$15,812**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **0** Per Capita Rate **$49.3557** ALLOCATION = **$0**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **123** Per Capita Rate **$153.3009** ALLOCATION = **$18,856**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,462
FY03 Title I School Designation	1		School Poverty Rate	78.00%
School Poverty Rate	78.00%		No. of Title I Eligible Pupils*	1,140
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **1,140**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$914,163**

TOTAL ALL FUND SOURCES **$9,184,743**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	696	HS	HS OF AMER STUD @ LEHMAN COLLEGE
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	62	0	0	0	0	0	62
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	98	62	0	0	0	*	160

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	0	0	160	0	160
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	0.00	0.00	6.87	0.00	6.87
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	0.00	0.00	7.31	0.00	7.31

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$430,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	7.31	$61,617	$450,358

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	0	0	0	160	0	$94,400

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $974,758

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	62	*0.00%*	0	19	0	0	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	5		0	1	0	0	6

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$24,302	$3,415	$688	$4,526	$0	$32,931

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$0
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$0

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	62	$7,468

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $40,399

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $1,015,157

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	72	X	696	HS	HS OF AMER STUD @ LEHMAN COLLEGE
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$1,015,157**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$1,499,591**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$1,410,175**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$1,441,904	$1,374,921	$1,374,921

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$1,358,824	$3,415	$688	$4,526	$0	$0	$0	$7,468	$1,374,921

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	62	ALLOCATION =	$2,004

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **62** Per Capita Rate **$6.1941** ALLOCATION = **$384**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **62** Per Capita Rate **$11.5319** ALLOCATION = **$715**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **62** Per Capita Rate **$10.8152** ALLOCATION = **$671**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **0** Per Capita Rate **$49.3557** ALLOCATION = **$0**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **0** Per Capita Rate **$153.3009** ALLOCATION = **$0**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation **0** [1=Title I, 0 or blank= Non-Title I]
FY03 Title I School Designation
School Poverty Rate **30.60%**
Title I Cutoff for Borough **60.00%**
Comment **nc: Non-Title I**

Register, Oct 31, 2002 **62**
School Poverty Rate **30.60%**
No. of Title I Eligible Pupils* **0**
*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **0**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$0**

TOTAL ALL FUND SOURCES **$1,378,695**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	74	X	410	HS	WILLIAM H. TAFT
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	630	392	156	199	0	175	1,552
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	305	278	229	161	0	*	973

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	973	0	0	0	973
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	38.81	0.00	0.00	0.00	38.81
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	41.29	0.00	0.00	0.00	41.29

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$430,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	41.29	$60,313	$2,490,322

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	0	973	0	0	0	$574,070

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $3,494,392

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,552	*66.02%*	1,025	1,325	394	175	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	124		113	97	8	39	381

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,157,102	$216,831	$43,714	$287,416	$386,037	$2,091,100

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	394	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$197,346
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$169,940

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	1,552	$186,949

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $2,645,335

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $6,139,727

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	74	X	410	HS	WILLIAM H. TAFT
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$6,139,727**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$5,707,895**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$5,367,552**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$5,488,322	$5,233,363	$5,488,322

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$4,000,089	$216,831	$43,714	$287,416	$386,037	$197,346	$169,940	$186,949	$5,488,322

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	1,552	ALLOCATION =	$50,173

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **1,552** Per Capita Rate **$6.1941** ALLOCATION = **$9,613**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **1,552** Per Capita Rate **$11.5319** ALLOCATION = **$17,898**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **1,552** Per Capita Rate **$10.8152** ALLOCATION = **$16,785**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **0** Per Capita Rate **$49.3557** ALLOCATION = **$0**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **394** Per Capita Rate **$153.3009** ALLOCATION = **$60,401**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,552
FY03 Title I School Designation	1		School Poverty Rate	85.40%
School Poverty Rate	85.40%		No. of Title I Eligible Pupils*	1,325
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **1,325**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$1,062,514**

TOTAL ALL FUND SOURCES **$6,705,706**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	74	X	412	HS	BRONX HS OF BUSINESS
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	59	0	0	0	0	0	59
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	150	100	0	0	0	*	250

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	250	0	0	0	250
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	9.97	0.00	0.00	0.00	9.97
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	10.61	0.00	0.00	0.00	10.61

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$430,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	10.61	$45,597	$483,651

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	0	250	0	0	0	$147,500

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,061,151

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	59	*0.00%*	0	57	10	0	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	5		0	4	0	0	9

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$36,452	$5,122	$1,033	$6,789	$0	$49,396

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	10	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$5,009
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$4,313

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	59	$7,107

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $65,825

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $1,126,976

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	74	X	412	HS	BRONX HS OF BUSINESS
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$1,126,976**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,374,233**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,232,666**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,282,901	$2,176,849	$2,176,849

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,147,476	$5,122	$1,033	$6,789	$0	$5,009	$4,313	$7,107	$2,176,849

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	59	ALLOCATION =	$1,907

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	59	Per Capita Rate	$6.1941	ALLOCATION =	$365

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	59	Per Capita Rate	$11.5319	ALLOCATION =	$680

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	59	Per Capita Rate	$10.8152	ALLOCATION =	$638

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	10	Per Capita Rate	$153.3009	ALLOCATION =	$1,533

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	59
FY03 Title I School Designation			School Poverty Rate	96.60%
School Poverty Rate	96.60%		No. of Title I Eligible Pupils*	57
Title I Cutoff for Borough	60.00%			
Comment	gain: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 57

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $45,708

TOTAL ALL FUND SOURCES **$2,227,680**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	74	X	413	HS	HS OF MEDICAL SCIENCES
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	54	0	0	0	0	0	54
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	150	100	0	0	0	*	250

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	250	0	0	0	250
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	9.97	0.00	0.00	0.00	9.97
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	10.61	0.00	0.00	0.00	10.61

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$430,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	10.61	$45,196	$479,398

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	0	250	0	0	0	$147,500

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,056,898

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	54	*0.00%*	0	52	10	0	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	4		0	4	0	0	8

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$32,402	$4,553	$918	$6,035	$0	$43,908

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	10	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$5,009
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$4,313

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	54	$6,505

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $59,735

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $1,116,633

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	74	X	413	HS	HS OF MEDICAL SCIENCES
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$1,116,633**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,240,327**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,106,744**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,154,146	$2,054,075	$2,054,075

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,026,742	$4,553	$918	$6,035	$0	$5,009	$4,313	$6,505	$2,054,075

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	54	ALLOCATION =	$1,746

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	54	Per Capita Rate	$6.1941	ALLOCATION =	$334

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	54	Per Capita Rate	$11.5319	ALLOCATION =	$623

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	54	Per Capita Rate	$10.8152	ALLOCATION =	$584

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	10	Per Capita Rate	$153.3009	ALLOCATION =	$1,533

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	54
FY03 Title I School Designation			School Poverty Rate	96.30%
School Poverty Rate	96.30%		No. of Title I Eligible Pupils*	52
Title I Cutoff for Borough	60.00%			
Comment	gain: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 52

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $41,699

TOTAL ALL FUND SOURCES **$2,100,594**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	74	X	414	HS	JONATHAN LEVIN HS FOR MEDIA & COMMUN.
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	55	0	0	0	0	0	55
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	150	100	0	0	0	*	250

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	250	0	0	0	250
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	9.97	0.00	0.00	0.00	9.97
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	10.61	0.00	0.00	0.00	10.61

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$430,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	10.61	$45,562	$483,280

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	0	250	0	0	0	$147,500

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,060,780

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	55	*0.00%*	0	50	5	0	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	4		0	4	0	0	8

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$32,402	$4,553	$918	$6,035	$0	$43,908

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	5	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$2,504
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$2,157

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	55	$6,625

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $55,194

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $1,115,974

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	74	X	414	HS	JONATHAN LEVIN HS FOR MEDIA & COMMUN.
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$1,115,974**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,304,659**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,167,240**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,216,003	$2,113,059	$2,113,059

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,090,267	$4,553	$918	$6,035	$0	$2,504	$2,157	$6,625	$2,113,059

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	55	ALLOCATION =	$1,778

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **55** Per Capita Rate **$6.1941** ALLOCATION = **$341**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **55** Per Capita Rate **$11.5319** ALLOCATION = **$634**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **55** Per Capita Rate **$10.8152** ALLOCATION = **$595**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **0** Per Capita Rate **$49.3557** ALLOCATION = **$0**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **5** Per Capita Rate **$153.3009** ALLOCATION = **$767**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	55
FY03 Title I School Designation			School Poverty Rate	90.90%
School Poverty Rate	90.90%		No. of Title I Eligible Pupils*	50
Title I Cutoff for Borough	60.00%			
Comment	gain: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **50**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$40,095**

TOTAL ALL FUND SOURCES **$2,157,269**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	74	X	434	HS	BELMONT PREP HS
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	56	0	0	0	0	0	56
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	150	100	0	0	0	*	250

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	250	0	0	0	250
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	9.97	0.00	0.00	0.00	9.97
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	10.61	0.00	0.00	0.00	10.61

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$430,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	10.61	$45,797	$485,772

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	0	250	0	0	0	$147,500

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,063,272

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	56	*0.00%*	0	52	11	0	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	4		0	4	0	0	8

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$32,402	$4,553	$918	$6,035	$0	$43,908

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	11	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$5,510
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$4,745

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	56	$6,746

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $60,909

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $1,124,181

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	74	X	434	HS	BELMONT PREP HS
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$1,124,181**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,210,318**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,078,524**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,125,291	$2,026,561	$2,026,561

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$1,998,054	$4,553	$918	$6,035	$0	$5,510	$4,745	$6,746	$2,026,561

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	56	ALLOCATION =	$1,810

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **56** Per Capita Rate **$6.1941** ALLOCATION = **$347**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **56** Per Capita Rate **$11.5319** ALLOCATION = **$646**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **56** Per Capita Rate **$10.8152** ALLOCATION = **$606**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **0** Per Capita Rate **$49.3557** ALLOCATION = **$0**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **11** Per Capita Rate **$153.3009** ALLOCATION = **$1,686**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation **1** [1=Title I, 0 or blank= Non-Title I]
FY03 Title I School Designation
School Poverty Rate **92.90%**
Title I Cutoff for Borough **60.00%**
Comment **gain: T1 cutoff**

Register, Oct 31, 2002 **56**
School Poverty Rate **92.90%**
No. of Title I Eligible Pupils* **52**
*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **52**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$41,699**

TOTAL ALL FUND SOURCES **$2,073,355**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	74	X	435	HS	THEODORE ROOSEVELT
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	936	753	426	178	0	293	2,586
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	493	409	349	226	0	*	1,477

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	1,477	0	0	0	1,477
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	58.91	0.00	0.00	0.00	58.91
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	62.67	0.00	0.00	0.00	62.67

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$430,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	62.67	$56,537	$3,543,420

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	0	1,477	0	0	0	$871,430

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $4,844,850

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	2,586	*60.66%*	1,569	2,307	692	293	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	207		173	168	14	64	626

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$2,535,447	$356,263	$71,824	$472,237	$0	$3,435,771

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	692	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$346,608
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$298,472

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	2,586	$311,502

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $4,392,353

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $9,237,203

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	74	X	435	HS	THEODORE ROOSEVELT
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$9,237,203**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$7,477,127**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$7,031,291**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$7,189,495	$6,855,509	$7,189,495

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$5,332,589	$356,263	$71,824	$472,237	$0	$346,608	$298,472	$311,502	$7,189,495

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	2,586	ALLOCATION =	$83,601

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	2,586	Per Capita Rate	$6.1941	ALLOCATION =	$16,018

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	2,586	Per Capita Rate	$11.5319	ALLOCATION =	$29,822

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	2,586	Per Capita Rate	$10.8152	ALLOCATION =	$27,968

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	692	Per Capita Rate	$153.3009	ALLOCATION =	$106,084

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	2,586
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	89.20%
School Poverty Rate	89.20%		No. of Title I Eligible Pupils*	2,307
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 2,307

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $1,849,977

TOTAL ALL FUND SOURCES **$9,302,965**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	74	X	437	HS	FORDHAM HS FOR THE ARTS
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	59	0	0	0	0	0	59
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	140	110	0	0	0	*	250

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	250	0	0	0	250
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	9.97	0.00	0.00	0.00	9.97
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	10.61	0.00	0.00	0.00	10.61

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$430,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	10.61	$39,287	$416,720

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	0	250	0	0	0	$147,500

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $994,220

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	59	*0.00%*	0	57	8	0	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	5		0	4	0	0	9

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$36,452	$5,122	$1,033	$6,789	$0	$49,396

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	8	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$4,007
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$3,451

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	59	$7,107

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $63,961

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $1,058,181

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	74	X	437	HS	FORDHAM HS FOR THE ARTS
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$1,058,181**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,017,803**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$1,897,488**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$1,940,181	$1,850,051	$1,850,051

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$1,822,542	$5,122	$1,033	$6,789	$0	$4,007	$3,451	$7,107	$1,850,051

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	59	ALLOCATION =	$1,907

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **59** Per Capita Rate **$6.1941** ALLOCATION = **$365**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **59** Per Capita Rate **$11.5319** ALLOCATION = **$680**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **59** Per Capita Rate **$10.8152** ALLOCATION = **$638**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **0** Per Capita Rate **$49.3557** ALLOCATION = **$0**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **8** Per Capita Rate **$153.3009** ALLOCATION = **$1,226**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	59
FY03 Title I School Designation			School Poverty Rate	96.60%
School Poverty Rate	96.60%		No. of Title I Eligible Pupils*	57
Title I Cutoff for Borough	60.00%			
Comment	gain: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **57**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$45,708**

TOTAL ALL FUND SOURCES **$1,900,575**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	74	X	438	HS	FORDHAM LEADERSHIP ACAD FOR BUS. & TECH
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	60	0	0	0	0	0	60
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	150	100	0	0	0	*	250

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	250	0	0	0	250
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	9.97	0.00	0.00	0.00	9.97
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	10.61	0.00	0.00	0.00	10.61

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$430,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	10.61	$47,194	$500,590

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	0	250	0	0	0	$147,500

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,078,090

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	60	*0.00%*	0	49	9	0	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	5		0	4	0	0	9

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$36,452	$5,122	$1,033	$6,789	$0	$49,396

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	9	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$4,508
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$3,882

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	60	$7,227

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $65,013

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $1,143,103

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	74	X	438	HS	FORDHAM LEADERSHIP ACAD FOR BUS. & TECH
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$1,143,103**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$2,272,157**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,136,676**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$2,184,751	$2,083,259	$2,083,259

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,054,698	$5,122	$1,033	$6,789	$0	$4,508	$3,882	$7,227	$2,083,259

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	60	ALLOCATION =	$1,940

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **60** Per Capita Rate **$6.1941** ALLOCATION = **$372**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **60** Per Capita Rate **$11.5319** ALLOCATION = **$692**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **60** Per Capita Rate **$10.8152** ALLOCATION = **$649**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **0** Per Capita Rate **$49.3557** ALLOCATION = **$0**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **9** Per Capita Rate **$153.3009** ALLOCATION = **$1,380**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	60
FY03 Title I School Designation			School Poverty Rate	81.70%
School Poverty Rate	81.70%		No. of Title I Eligible Pupils*	49
Title I Cutoff for Borough	60.00%			
Comment	gain: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **49**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$39,293**

TOTAL ALL FUND SOURCES **$2,127,585**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	74	X	439	HS	BRONX HS OF LAW & COMMUNITY SERVICE
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	56	0	0	0	0	0	56
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	150	100	0	0	0	*	250

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	250	0	0	0	250
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	9.97	0.00	0.00	0.00	9.97
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	10.61	0.00	0.00	0.00	10.61

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$430,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	10.61	$43,378	$460,114

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	0	250	0	0	0	$147,500

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,037,614

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	56	*0.00%*	0	54	7	0	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	4		0	4	0	0	8

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$32,402	$4,553	$918	$6,035	$0	$43,908

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	7	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$3,506
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$3,019

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	0	56	$6,746

District 85 SURR CATEGORY 1 ALLOCATION $0

SUB-TOTAL SUPPLEMENTAL SERVICES $57,179

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $1,094,793

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	74	X	439	HS	BRONX HS OF LAW & COMMUNITY SERVICE
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$1,094,793**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$1,916,356**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$1,802,090**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$1,842,637	$1,757,038	$1,757,038

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$1,732,261	$4,553	$918	$6,035	$0	$3,506	$3,019	$6,746	$1,757,038

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	0	56	ALLOCATION =	$1,810

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **56** Per Capita Rate **$6.1941** ALLOCATION = **$347**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **56** Per Capita Rate **$11.5319** ALLOCATION = **$646**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **56** Per Capita Rate **$10.8152** ALLOCATION = **$606**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **0** Per Capita Rate **$49.3557** ALLOCATION = **$0**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **7** Per Capita Rate **$153.3009** ALLOCATION = **$1,073**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation **1** [1=Title I, 0 or blank= Non-Title I]
FY03 Title I School Designation
School Poverty Rate **96.40%**
Title I Cutoff for Borough **60.00%**
Comment **gain: T1 cutoff**

Register, Oct 31, 2002 **56**
School Poverty Rate **96.40%**
No. of Title I Eligible Pupils* **54**
*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **54**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$43,302**

TOTAL ALL FUND SOURCES **$1,804,822**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	85	X	004	MS	CROTONA PARK WEST SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	89	61	73	77	94	68	117	118	144	0	0	0	0	0	102	943
Projected Oct. 31, 2003	79	82	106	109	87	109	93	101	96	0	0	0	0	0	*	862

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	376	289	197	0	0	0	0	0	862
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	18.05	10.84	9.19	0.00	0.00	0.00	0.00	0.00	38.08
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.95	11.38	9.65	0.00	0.00	0.00	0.00	0.00	39.98

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	39.98	$58,244	$2,328,827

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	376	289	197	0	0	0	0	$170,676

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,824,503

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	943	*39.20%*	370	925	134	102	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	75		41	68	3	22	209

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,218,649	$132,105	$44,331	$147,272	$0	$1,542,357

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	134	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$29,216
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$154,506

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	943	0	$3,044

District 85 SURR CATEGORY 1 ALLOCATION $1,118,726

SUB-TOTAL SUPPLEMENTAL SERVICES $2,847,849

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $5,672,352

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	85	X	004	MS	CROTONA PARK WEST SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$5,672,352**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$5,902,454**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$5,550,510**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$5,675,396	$5,411,747	$5,672,352

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$5,161,878	$132,105	$44,331	$147,272	$0	$29,216	$154,506	$3,044	$5,672,352

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	943	0	ALLOCATION =	$29,254

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	943	Per Capita Rate	$6.1941	ALLOCATION =	$5,841

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	943	Per Capita Rate	$11.5319	ALLOCATION =	$10,875

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	943	Per Capita Rate	$10.8152	ALLOCATION =	$10,199

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	197	Per Capita Rate	$49.3557	ALLOCATION =	$9,723

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	134	Per Capita Rate	$153.3009	ALLOCATION =	$20,542

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	943
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	98.10%
School Poverty Rate	98.10%		No. of Title I Eligible Pupils*	925
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 925

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $741,755

TOTAL ALL FUND SOURCES **$6,500,541**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	85	X	063	EL	AUTHORS ACADEMY PS63
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	157	84	97	95	85	79	0	0	0	0	0	0	0	0	35	632
Projected Oct. 31, 2003	148	68	93	97	105	86	0	0	0	0	0	0	0	0	*	597

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	406	191	0	0	0	0	0	0	597
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	19.49	7.16	0.00	0.00	0.00	0.00	0.00	0.00	26.65
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	20.46	7.52	0.00	0.00	0.00	0.00	0.00	0.00	27.98

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	27.98	$50,897	$1,424,225

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	406	191	0	0	0	0	0	$118,206

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $1,772,431

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	632	*36.73%*	232	589	139	35	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	51		26	43	3	8	131

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$763,842	$82,803	$27,787	$92,309	$0	$966,741

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	139	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$30,307
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$160,271

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	632	0	0	$2,040

District 85 SURR CATEGORY 1 ALLOCATION $720,276

SUB-TOTAL SUPPLEMENTAL SERVICES $1,879,635

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $3,652,066

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	85	X	063	EL	AUTHORS ACADEMY PS63
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$3,652,066**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$3,164,766**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$2,976,062**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$3,043,023	$2,901,660	$3,043,023

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$2,647,506	$82,803	$27,787	$92,309	$0	$30,307	$160,271	$2,040	$3,043,023

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	632	0	0	ALLOCATION =	$19,606

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 632 Per Capita Rate $6.1941 ALLOCATION = $3,915

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 632 Per Capita Rate $11.5319 ALLOCATION = $7,288

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 632 Per Capita Rate $10.8152 ALLOCATION = $6,835

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 0 Per Capita Rate $49.3557 ALLOCATION = $0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils 139 Per Capita Rate $153.3009 ALLOCATION = $21,309

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	632
FY03 Title I School Designation	1		School Poverty Rate	93.20%
School Poverty Rate	93.20%		No. of Title I Eligible Pupils*	589
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 589

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $472,317

TOTAL ALL FUND SOURCES **$3,574,293**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	85	X	064	EL	PURA BELPRE SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	112	158	176	236	184	165	0	0	0	0	0	0	0	0	40	1,071
Projected Oct. 31, 2003	120	112	140	218	214	190	0	0	0	0	0	0	0	0	*	994

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	590	404	0	0	0	0	0	0	994
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	28.32	15.15	0.00	0.00	0.00	0.00	0.00	0.00	43.47
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	29.74	15.90	0.00	0.00	0.00	0.00	0.00	0.00	45.64

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	45.64	$57,780	$2,637,282

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	590	404	0	0	0	0	0	$196,812

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $3,064,094

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,071	*56.40%*	604	1,036	384	40	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	86		66	76	8	9	245

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,298,399	$154,860	$51,967	$172,639	$130,161	$1,808,026

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	384	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$83,725
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$442,762

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	1,071	0	0	$3,457

District 85 SURR CATEGORY 1 ALLOCATION $1,327,168

SUB-TOTAL SUPPLEMENTAL SERVICES $3,665,138

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $6,729,232

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	85	X	064	EL	PURA BELPRE SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$6,729,232**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$6,289,679**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$5,914,646**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$6,047,726	$5,766,780	$6,047,726

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$5,008,155	$154,860	$51,967	$172,639	$130,161	$83,725	$442,762	$3,457	$6,047,726

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	1,071	0	0	ALLOCATION =	$33,225

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002 **1,071** Per Capita Rate **$6.1941** ALLOCATION = **$6,634**

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002 **1,071** Per Capita Rate **$11.5319** ALLOCATION = **$12,351**

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002 **1,071** Per Capita Rate **$10.8152** ALLOCATION = **$11,583**

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003 **0** Per Capita Rate **$49.3557** ALLOCATION = **$0**

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils **384** Per Capita Rate **$153.3009** ALLOCATION = **$58,868**

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,071
FY03 Title I School Designation	1		School Poverty Rate	96.70%
School Poverty Rate	96.70%		No. of Title I Eligible Pupils*	1,036
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= **1,036**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) **1.00**

Weight = School Poverty Rate / 60.00%

ALLOCATION **$830,765**

TOTAL ALL FUND SOURCES **$7,001,152**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	85	X	114	EL	LLORENS TORRES CHILDRENS ACAD
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	174	162	216	204	0	0	0	0	0	0	0	0	0	0	756
Projected Oct. 31, 2003	0	173	185	161	208	0	0	0	0	0	0	0	0	0	*	727

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	519	208	0	0	0	0	0	0	727
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	24.91	7.80	0.00	0.00	0.00	0.00	0.00	0.00	32.71
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	26.16	8.19	0.00	0.00	0.00	0.00	0.00	0.00	34.35

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$230,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	34.35	$53,606	$1,841,125

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	519	208	0	0	0	0	0	$143,946

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,215,071

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	756	*25.66%*	194	699	273	0	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	60		21	51	5	0	137

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$798,828	$86,595	$29,059	$96,537	$0	$1,011,019

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	273	0	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$59,523
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$314,776

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	756	0	0	$2,440

District 85 SURR CATEGORY 1 ALLOCATION $885,136

SUB-TOTAL SUPPLEMENTAL SERVICES $2,272,894

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $4,487,965

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	85	X	114	EL	LLORENS TORRES CHILDRENS ACAD
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$4,487,965**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$3,830,568**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$3,602,164**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$3,683,213	$3,512,110	$3,683,213

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$3,094,283	$86,595	$29,059	$96,537	$0	$59,523	$314,776	$2,440	$3,683,213

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	756	0	0	ALLOCATION =	$23,453

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	756	Per Capita Rate	$6.1941	ALLOCATION =	$4,683

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	756	Per Capita Rate	$11.5319	ALLOCATION =	$8,718

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	756	Per Capita Rate	$10.8152	ALLOCATION =	$8,176

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	$49.3557	ALLOCATION =	$0

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	273	Per Capita Rate	$153.3009	ALLOCATION =	$41,851

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	756
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	92.50%
School Poverty Rate	92.50%		No. of Title I Eligible Pupils*	699
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 699

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $560,526

TOTAL ALL FUND SOURCES **$4,330,620**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	85	X	117	MS	JOSEPH H. WADE - J.H.S. 117
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	297	312	347	0	0	0	0	0	92	1,048
Projected Oct. 31, 2003	0	0	0	0	0	0	318	361	321	0	0	0	0	0	*	1,000

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,000	0	0	0	0	0	1,000
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	46.67	0.00	0.00	0.00	0.00	0.00	46.67
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	49.00	0.00	0.00	0.00	0.00	0.00	49.00

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
School Fixed						
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

	Base Number of Teachers	School Average Teacher Salary	Amount
Base Teacher	49.00	$59,874	$2,934,036

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	1,000	0	0	0	0	$198,000

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $3,457,036

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,048	*43.40%*	455	918	241	92	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	84		50	67	5	20	226

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$1,317,774	$142,850	$47,937	$159,251	$0	$1,667,812

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	241	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$52,546
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$277,880

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	1,048	0	$3,383

District 85 SURR CATEGORY 1 ALLOCATION $1,341,072

SUB-TOTAL SUPPLEMENTAL SERVICES $3,342,693

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $6,799,729

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	85	X	117	MS	JOSEPH H. WADE - J.H.S. 117
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$6,799,729**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$6,204,988**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$5,835,006**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$5,966,294	$5,689,131	$5,966,294

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$5,282,447	$142,850	$47,937	$159,251	$0	$52,546	$277,880	$3,383	$5,966,294

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	1,048	0	ALLOCATION =	$32,511

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	1,048	Per Capita Rate	$6.1941	ALLOCATION =	$6,491

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	1,048	Per Capita Rate	$11.5319	ALLOCATION =	$12,085

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	1,048	Per Capita Rate	$10.8152	ALLOCATION =	$11,334

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	1,000	Per Capita Rate	$49.3557	ALLOCATION =	$49.3556

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	241	Per Capita Rate	$153.3009	ALLOCATION =	$36,946

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	1,048
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	87.60%
School Poverty Rate	87.60%		No. of Title I Eligible Pupils*	918
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 918

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $736,142

TOTAL ALL FUND SOURCES **$6,851,159**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	85	X	229	MS	DR. ROLAND N.PATTERSON SCHOOL
Region	District	Borough	School	Sch-Org	Name

Register (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	150	132	160	166	0	0	0	0	0	31	639
Projected Oct. 31, 2003	0	0	0	0	0	150	150	130	211	0	0	0	0	0	*	641

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	641	0	0	0	0	0	641
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	29.91	0.00	0.00	0.00	0.00	0.00	29.91
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	31.41	0.00	0.00	0.00	0.00	0.00	31.41

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL
Fixed Rate per School	$230,000	$325,000	$430,000	$380,000	$325,000	

Base Teacher	Base Number of Teachers	School Average Teacher Salary	Amount
	31.41	$59,176	$1,858,452

Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	$198.00	$198.00	$198.00	$590.00	$590.00	$590.00	$590.00	
Projected Register	0	0	641	0	0	0	0	$126,918

SUB-TOTAL BASIC INSTRUCTIONAL SERVICES $2,310,370

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	*Academic Pct*	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	639	*61.56%*	393	507	114	31	
Weight	*8.00%*		*11.00%*	*7.30%*	*2.00%*	*22.00%*	
Virtual Needs Register	51		43	37	2	7	140

	Elementary	Middle School	High School
Per Capita Rate	$7,379.6993	$7,379.6993	$5,488.4527

	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount
By Fund Source	$741,942	$88,491	$29,696	$98,651	$74,378	$1,033,158

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	114	0	
Part 154 LEP Per Capita Rate	$218.0327	$218.0327	$500.8791	$24,856
PCEN-LEP Per Capita Rate	$1,153.0270	$1,153.0270	$431.3186	$131,445

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	$3.2278	$3.2278	$120.4569	
Register, Oct 31, 2002	0	639	0	$2,063

District 85 SURR CATEGORY 1 ALLOCATION $860,338

SUB-TOTAL SUPPLEMENTAL SERVICES $2,051,860

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS $4,362,230

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

1	85	X	229	MS	DR. ROLAND N.PATTERSON SCHOOL
Region	District	Borough	School	Sch-Org	Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **$4,362,230**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **$5,243,809**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **$4,931,138**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than $300,000	(2.5%), but not more than ($300,000)	
	$5,042,089	$4,807,860	$4,807,860

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

Tax Levy	PCEN	ERSSA	IDEA	AIDP	Part 154 LEP	PCEN-LEP	Magnet	
$4,358,280	$88,491	$29,696	$98,651	$74,378	$24,856	$131,445	$2,063	$4,807,860

STATE OPERATING STANDARDS AID

	Elementary	Middle School	High School		
Per Capita Rate	$31.0222	$31.0222	$32.3281		
Register, Oct 31, 2002	0	639	0	ALLOCATION =	$19,823

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	639	Per Capita Rate	$6.1941	ALLOCATION =	$3,958

NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	639	Per Capita Rate	$11.5319	ALLOCATION =	$7,369

NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	639	Per Capita Rate	$10.8152	ALLOCATION =	$6,911

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	641	Per Capita Rate	$49.3557	ALLOCATION =	$31,637

FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	114	Per Capita Rate	$153.3009	ALLOCATION =	$17,476

FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or	Register, Oct 31, 2002	639
FY03 Title I School Designation	1	blank= Non-Title I]	School Poverty Rate	79.30%
School Poverty Rate	79.30%		No. of Title I Eligible Pupils*	507
Title I Cutoff for Borough	60.00%			
Comment	nc: T1 cutoff			

*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)

No. of Title I Eligible Pupils= 507

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
$788.89	$801.90	$942.84	$901.13	$990.57

Weight for Grandfather schools (other T1 schools = 1) 1.00

Weight = School Poverty Rate / 60.00%

ALLOCATION $406,562

TOTAL ALL FUND SOURCES **$5,301,596**