

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **25** District      **Q** Borough      **020** School      **EL** Sch-Org      **JOHN BOWNE** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	184	224	212	185	203	168	192	0	0	0	0	0	0	0	0	1,368
Projected Oct. 31, 2003	190	182	225	211	184	202	165	0	0	0	0	0	0	0	*	1,359

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	808	551	0	0	0	0	0	0	1,359
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	38.78	20.66	0.00	0.00	0.00	0.00	0.00	0.00	59.44
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	40.72	21.69	0.00	0.00	0.00	0.00	0.00	0.00	62.41

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	62.41		\$58,297		\$3,638,433			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	808	551	0	0	0	0	0	\$269,082
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$4,137,515</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,368	8.24%	113	1,003	296	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	109		12	73	6	0	200
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,166,172	\$126,416	\$42,422	\$140,930	\$0	\$1,475,940	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	296	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$64,538
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$341,296

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,368	0	0	\$4,416

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$1,886,190**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$6,023,705**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
25 District
Q Borough
020 School
EL Sch-Org
JOHN BOWNE Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$6,023,705</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$6,040,729</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$5,680,540</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$5,808,352</b>
	<b>\$5,808,352</b>		<b>\$5,538,527</b>					<b>\$5,808,352</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$5,088,334</b>	<b>\$126,416</b>	<b>\$42,422</b>	<b>\$140,930</b>	<b>\$0</b>	<b>\$64,538</b>	<b>\$341,296</b>	<b>\$4,416</b>	<b>\$5,808,352</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>1,368</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$42,438</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>1,368</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$8,474</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>1,368</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$15,776</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>1,368</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$14,795</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>296</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$45,377</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>1,368</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>73.30%</b>				
School Poverty Rate	<b>73.30%</b>		No. of Title I Eligible Pupils*	<b>1,003</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>1,003</b>	County Per Capita Rate						<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>\$903,836</b>
							Weight =	<b>60.00%</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$6,839,048</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **25** District      **Q** Borough      **021** School      **EL** Sch-Org      **EDWARD HART** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	190	182	182	189	163	168	172	0	0	0	0	0	0	0	0	1,246
Projected Oct. 31, 2003	178	172	189	175	187	162	163	0	0	0	0	0	0	0	*	1,226

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	714	512	0	0	0	0	0	0	1,226
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	34.27	19.20	0.00	0.00	0.00	0.00	0.00	0.00	53.47
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	35.98	20.16	0.00	0.00	0.00	0.00	0.00	0.00	56.14

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	56.14		\$61,645		\$3,460,966			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	714	512	0	0	0	0	0	\$242,748
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,933,714</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,246	8.56%	107	664	212	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	100		12	48	4	0	164
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$956,261	\$103,661	\$34,786	\$115,563	\$0	\$1,210,271	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	212	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$46,223
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$244,442

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,246	0	0	\$4,022

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$1,504,958**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$5,438,672**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**25**  
District
**Q**  
Borough
**021**  
School
**EL**  
Sch-Org
**EDWARD HART**  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$5,438,672</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$5,625,287</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$5,289,870</b>															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$5,408,892</b>																
	<b>\$5,408,892</b>		<b>\$5,157,623</b>				<b>\$5,408,892</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$4,860,195</b>	<b>\$103,661</b>	<b>\$34,786</b>	<b>\$115,563</b>	<b>\$0</b>	<b>\$46,223</b>	<b>\$244,442</b>	<b>\$4,022</b>	<b>\$5,408,892</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																				
Register, Oct 31, 2002	<b>1,246</b>	<b>0</b>	<b>0</b>				ALLOCATION =	<b>\$38,654</b>															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>1,246</b>	Per Capita Rate	<b>\$6.1941</b>				ALLOCATION =	<b>\$7,718</b>															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>1,246</b>	Per Capita Rate	<b>\$11.5319</b>				ALLOCATION =	<b>\$14,369</b>															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>1,246</b>	Per Capita Rate	<b>\$10.8152</b>				ALLOCATION =	<b>\$13,476</b>															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>				ALLOCATION =	<b>\$0</b>															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>212</b>	Per Capita Rate	<b>\$153.3009</b>				ALLOCATION =	<b>\$32,500</b>															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>1,246</b>																		
FY03 Title I School Designation	<b>0</b>			School Poverty Rate	<b>53.30%</b>																		
School Poverty Rate	<b>53.30%</b>			No. of Title I Eligible Pupils*	<b>0</b>																		
Title I Cutoff for Borough	<b>57.86%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	<b>nc: Non-Title I</b>																						
No. of Title I Eligible Pupils=	<b>0</b>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1) <b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
							Weight = <u>School Poverty Rate</u>	<b>\$0</b>															
							60.00%																
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,515,609</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **25** District      **Q** Borough      **022** School      **EL** Sch-Org      **THOMAS JEFFERSON** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	125	128	118	146	126	128	0	0	0	0	0	0	0	0	771
Projected Oct. 31, 2003	129	82	128	128	116	143	128	0	0	0	0	0	0	0	*	854

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	467	387	0	0	0	0	0	0	854
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	22.42	14.51	0.00	0.00	0.00	0.00	0.00	0.00	36.93
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	23.54	15.24	0.00	0.00	0.00	0.00	0.00	0.00	38.78

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	38.78		\$58,393		\$2,264,276			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	467	387	0	0	0	0	0	\$169,092
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,663,368</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	771	9.13%	70	508	182	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	62		8	37	4	0	111
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$647,226	\$70,161	\$23,544	\$78,216	\$0	\$819,147	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	182	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$39,682
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$209,851

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	771	0	0	\$2,489

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,071,169

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,734,537

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
25 District
Q Borough
022 School
EL Sch-Org
THOMAS JEFFERSON Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,734,537</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,882,331</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,650,840</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,732,984</b>
	<b>\$3,732,984</b>		<b>\$3,559,569</b>					<b>\$3,732,984</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,309,041</b>	<b>\$70,161</b>	<b>\$23,544</b>	<b>\$78,216</b>	<b>\$0</b>	<b>\$39,682</b>	<b>\$209,851</b>	<b>\$2,489</b>	<b>\$3,732,984</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>771</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$23,918</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>771</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$4,776</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>771</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$8,891</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>771</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$8,339</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>182</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$27,901</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>771</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>65.90%</b>				
School Poverty Rate	<b>65.90%</b>		No. of Title I Eligible Pupils*	<b>508</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>508</b>						<b>ALLOCATION</b>	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$457,775</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	School Poverty Rate	
							60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,264,584</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region    
 25 District    
 Q Borough    
 024 School    
 EL Sch-Org    
 THE ANDREW JACKSON SCHOOL Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	68	59	98	125	134	145	113	0	0	0	0	0	0	0	0	742
Projected Oct. 31, 2003	140	73	57	96	126	133	133	0	0	0	0	0	0	0	*	758

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	366	392	0	0	0	0	0	0	758
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	17.57	14.70	0.00	0.00	0.00	0.00	0.00	0.00	32.27
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.45	15.43	0.00	0.00	0.00	0.00	0.00	0.00	33.88

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 33.88		School Average Teacher Salary \$65,571		Amount			
					\$2,221,775			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	366	392	0	0	0	0	0	\$150,084
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,601,859</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	742	5.18%	38	523	99	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	59		4	38	2	0	103
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$600,579	\$65,104	\$21,847	\$72,579	\$0	\$760,109	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	99	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$21,585
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$114,150

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	742	0	0	\$2,395

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$898,239

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,500,098

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
25 District
Q Borough
024 School
EL Sch-Org
THE ANDREW JACKSON SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,500,098</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,787,748</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,561,897</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,500,098</b>
	<b>\$3,642,040</b>		<b>\$3,472,850</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,202,438</b>	<b>\$65,104</b>	<b>\$21,847</b>	<b>\$72,579</b>	<b>\$0</b>	<b>\$21,585</b>	<b>\$114,150</b>	<b>\$2,395</b>	<b>\$3,500,098</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>742</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$23,018</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>742</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$4,596</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>742</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$8,557</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>742</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$8,025</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>99</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$15,177</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>742</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>70.50%</b>				
School Poverty Rate	<b>70.50%</b>		No. of Title I Eligible Pupils*	<b>523</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>523</b>							<b>ALLOCATION</b>
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$471,292</b>
	<b>Manhattan</b>	<b>Bronx</b>	<b>Brooklyn</b>	<b>Queens</b>	<b>Staten Island</b>	Weight =		
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	School Poverty Rate		
						60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,030,763</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 25 **District**    
 Q **Borough**    
 025 **School**    
 MS **Sch-Org**    
 ADRIEN BLOCK - I.S. #25 **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	464	511	268	0	0	0	0	13	1,256
Projected Oct. 31, 2003	0	0	0	0	0	0	0	475	463	305	0	0	0	0	*	1,243

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	1,243	0	0	0	0	1,243
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	52.73	0.00	0.00	0.00	0.00	52.73
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	55.37	0.00	0.00	0.00	0.00	55.37

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers 55.37		School Average Teacher Salary \$63,605		Amount	\$3,521,587		
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,243	0	0	0	0	\$246,114
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$4,092,701</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,256	6.83%	86	399	96	13	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	100		9	29	2	3	143
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$833,813	PCEN \$90,387	ERSSA \$30,332	IDEA \$100,765	AIDP \$0		Amount \$1,055,297

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	96	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$20,931
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$110,691

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,256	0	\$4,054

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**     **\$1,190,973**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$5,283,674**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
25 District
Q Borough
025 School
MS Sch-Org
ADRIEN BLOCK - I.S. #25 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$5,283,674</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$5,926,603</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$5,573,219</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$5,433,889</b>																
	<b>\$5,698,616</b>		<b>\$5,433,889</b>																					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$5,076,729</b>	<b>\$90,387</b>	<b>\$30,332</b>	<b>\$100,765</b>	<b>\$0</b>	<b>\$20,931</b>	<b>\$110,691</b>	<b>\$4,054</b>	<b>\$5,433,889</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>																		
Register, Oct 31, 2002		<b>0</b>		<b>1,256</b>		<b>0</b>	ALLOCATION =	<b>\$38,964</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002		<b>1,256</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$7,780</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002		<b>1,256</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$14,484</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002		<b>1,256</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$13,584</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003		<b>1,243</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$61,349</b>																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils		<b>96</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$14,717</b>																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>0</b>		[1=Title I, 0 or		Register, Oct 31, 2002	<b>1,256</b>																		
FY03 Title I School Designation	<b>0</b>		blank= Non-Title I]		School Poverty Rate	<b>31.80%</b>																		
School Poverty Rate	<b>31.80%</b>				No. of Title I Eligible Pupils*	<b>0</b>																		
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	<b>nc: Non-Title I</b>																							
No. of Title I Eligible Pupils=	<b>0</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5" style="text-align: center;">County Per Capita Rate</th> </tr> <tr> <td style="text-align: center;">Manhattan</td> <td style="text-align: center;">Bronx</td> <td style="text-align: center;">Brooklyn</td> <td style="text-align: center;">Queens</td> <td style="text-align: center;">Staten Island</td> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
					Weight =	<u>School Poverty Rate</u> 60.00%		<b>\$0</b>																
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,584,767</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **25** District      **Q** Borough      **029** School      **EL** Sch-Org      **PS 029** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	69	86	90	99	87	84	85	0	0	0	0	0	0	0	0	600
Projected Oct. 31, 2003	78	70	86	91	100	86	82	0	0	0	0	0	0	0	*	593

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	325	268	0	0	0	0	0	0	593
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.60	10.05	0.00	0.00	0.00	0.00	0.00	0.00	25.65
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	16.38	10.55	0.00	0.00	0.00	0.00	0.00	0.00	26.93

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	26.93		\$57,528		\$1,549,373			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	325	268	0	0	0	0	0	\$117,414
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,896,787</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	600	5.06%	30	393	79	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	48		3	29	2	0	82
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$478,130	\$51,831	\$17,393	\$57,781	\$0	\$605,135	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	79	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$17,225
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$91,089

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	600	0	0	\$1,937

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$715,386

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,612,173

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **25** District      **Q** Borough      **029** School      **EL** Sch-Org      **PS 029** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,612,173</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,571,499</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,418,169</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$2,472,578</b>	
	<b>\$2,472,578</b>		<b>\$2,357,715</b>				<b>\$2,472,578</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,235,322</b>	<b>\$51,831</b>	<b>\$17,393</b>	<b>\$57,781</b>	<b>\$0</b>	<b>\$17,225</b>	<b>\$91,089</b>	<b>\$1,937</b>	<b>\$2,472,578</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>600</b>		<b>0</b>		<b>0</b>		ALLOCATION =	<b>\$18,613</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>600</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$3,717</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>600</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$6,919</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>600</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$6,489</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>79</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$12,111</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002	<b>600</b>		
FY03 Title I School Designation	<b>0</b>				School Poverty Rate	<b>65.50%</b>		
School Poverty Rate	<b>65.50%</b>				No. of Title I Eligible Pupils*	<b>393</b>		
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	<b>gain: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>393</b>							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
						Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
						Weight =	<u>School Poverty Rate</u>	<b>\$354,145</b>
							60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,874,572</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region    
 25 District    
 Q Borough    
 032 School    
 EL Sch-Org    
 STATE STREET Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	112	102	124	132	152	130	126	0	0	0	0	0	0	0	0	878
Projected Oct. 31, 2003	98	106	104	124	130	153	134	0	0	0	0	0	0	0	*	849

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	432	417	0	0	0	0	0	0	849
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	20.74	15.64	0.00	0.00	0.00	0.00	0.00	0.00	36.38
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	21.78	16.42	0.00	0.00	0.00	0.00	0.00	0.00	38.20

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 38.20		School Average Teacher Salary \$64,908		Amount			
					\$2,479,421			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	432	417	0	0	0	0	0	\$168,102
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,877,523</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	878	6.02%	53	419	125	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	70		6	31	3	0	110
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$641,394	PCEN \$69,529	ERSSA \$23,332	IDEA \$77,512	AIDP \$0		Amount \$811,767

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	125	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$27,254
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$144,128

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	878	0	0	\$2,834

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$985,983

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,863,506

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
25 District
Q Borough
032 School
EL Sch-Org
STATE STREET Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,863,506</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,591,949</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,377,773</b>															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,453,773</b>															
	<b>\$3,453,773</b>		<b>\$3,293,329</b>					<b>\$3,453,773</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$3,109,184</b>	<b>\$69,529</b>	<b>\$23,332</b>	<b>\$77,512</b>	<b>\$0</b>	<b>\$27,254</b>	<b>\$144,128</b>	<b>\$2,834</b>	<b>\$3,453,773</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																				
Register, Oct 31, 2002	<b>878</b>	<b>0</b>	<b>0</b>	ALLOCATION =		<b>\$27,237</b>																	
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>878</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =		<b>\$5,438</b>																	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>878</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =		<b>\$10,125</b>																	
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>878</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =		<b>\$9,496</b>																	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =		<b>\$0</b>																	
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>125</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =		<b>\$19,163</b>																	
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>878</b>																			
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>47.70%</b>																			
School Poverty Rate	<b>47.70%</b>		No. of Title I Eligible Pupils*	<b>1</b>																			
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																				
Comment	<b>nc: Non-Title I</b>																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
						Weight =	<u>School Poverty Rate</u>	<b>\$901</b>															
							60.00%																
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,526,133</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 25 **District**    
 Q **Borough**    
 079 **School**    
 EL **Sch-Org**    
 FRANCIS LEWIS **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	140	133	134	150	133	120	128	0	0	0	0	0	0	0	20	958
Projected Oct. 31, 2003	105	140	129	143	161	132	121	0	0	0	0	0	0	0	*	931

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	517	414	0	0	0	0	0	0	931
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	24.82	15.53	0.00	0.00	0.00	0.00	0.00	0.00	40.35
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	26.06	16.31	0.00	0.00	0.00	0.00	0.00	0.00	42.37

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 42.37		School Average Teacher Salary \$64,599		Amount			
					\$2,736,899			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	517	414	0	0	0	0	0	\$184,338
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,151,237</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	958	4.08%	39	223	73	20	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	77		4	16	1	4	102
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$594,748	PCEN \$64,472	ERSSA \$21,635	IDEA \$71,874	AIDP \$0		Amount \$752,729

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	73	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$15,916
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$84,171

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	958	0	0	\$3,092

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$855,908

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$4,007,145**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
25 District
Q Borough
079 School
EL Sch-Org
FRANCIS LEWIS Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,007,145</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$4,396,521</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$4,134,371</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$4,031,012</b>
	<b>\$4,227,394</b>		<b>\$4,031,012</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,769,852</b>	<b>\$64,472</b>	<b>\$21,635</b>	<b>\$71,874</b>	<b>\$0</b>	<b>\$15,916</b>	<b>\$84,171</b>	<b>\$3,092</b>	<b>\$4,031,012</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>958</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$29,719</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>958</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$5,934</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>958</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$11,048</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>958</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$10,361</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>73</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$11,191</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>958</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>23.30%</b>				
School Poverty Rate	<b>23.30%</b>		No. of Title I Eligible Pupils*	<b>0</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	<b>0</b>	County Per Capita Rate			Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	ALLOCATION	<b>\$0</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>	
						60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,099,265</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**25**  
District
**Q**  
Borough
**107**  
School
**EL**  
Sch-Org
**THOMAS DOOLEY**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	148	156	133	157	143	147	143	0	0	0	0	0	0	0	53	1,080
Projected Oct. 31, 2003	128	158	166	144	173	169	150	0	0	0	0	0	0	0	*	1,088

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	596	492	0	0	0	0	0	0	1,088
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	28.61	18.45	0.00	0.00	0.00	0.00	0.00	0.00	47.06
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	30.04	19.37	0.00	0.00	0.00	0.00	0.00	0.00	49.41

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	49.41		\$62,470		\$3,086,830			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	596	492	0	0	0	0	0	\$215,424
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,532,254</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,080	11.86%	128	454	122	53	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	86		14	33	2	12	147
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$857,136	\$92,916	\$31,180	\$103,584	\$0	\$1,084,816	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	122	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$26,600
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$140,669

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,080	0	0	\$3,486

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$1,255,571**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$4,787,825**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
25 District
Q Borough
107 School
EL Sch-Org
THOMAS DOOLEY Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,787,825</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$6,434,179</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$6,050,531</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$5,899,268</b>
	<b>\$6,186,668</b>		<b>\$5,899,268</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$5,500,833</b>	<b>\$92,916</b>	<b>\$31,180</b>	<b>\$103,584</b>	<b>\$0</b>	<b>\$26,600</b>	<b>\$140,669</b>	<b>\$3,486</b>	<b>\$5,899,268</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>1,080</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$33,504</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>1,080</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$6,690</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>1,080</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$12,454</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>1,080</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$11,680</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>122</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$18,703</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>1,080</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>42.00%</b>				
School Poverty Rate	<b>42.00%</b>		No. of Title I Eligible Pupils*	<b>0</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment <b>nc: Non-Title I</b>								
No. of Title I Eligible Pupils=	<b>0</b>	County Per Capita Rate						<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>\$0</b>
								Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,982,299</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **25** District      **Q** Borough      **120** School      **EL** Sch-Org      **PS 120** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	146	158	154	163	145	148	148	0	0	0	0	0	0	0	24	1,086
Projected Oct. 31, 2003	128	143	158	159	171	169	152	0	0	0	0	0	0	0	*	1,080

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	588	492	0	0	0	0	0	0	1,080
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	28.22	18.45	0.00	0.00	0.00	0.00	0.00	0.00	46.67
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	29.63	19.37	0.00	0.00	0.00	0.00	0.00	0.00	49.00

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	49.00		\$59,679		\$2,924,480			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	588	492	0	0	0	0	0	\$213,840
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,368,320</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,086	13.36%	145	773	282	24	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	87		16	56	6	5	170
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$991,245	\$107,454	\$36,059	\$119,791	\$0	\$1,254,549	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	282	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$61,485
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$325,154

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,086	0	0	\$3,505

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$1,644,693**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$5,013,013**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **25** District      **Q** Borough      **120** School      **EL** Sch-Org      **PS 120** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$5,013,013</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$4,535,210</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$4,264,790</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$4,360,748</b>
	<b>\$4,360,748</b>		<b>\$4,158,170</b>					<b>\$4,360,748</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,707,300</b>	<b>\$107,454</b>	<b>\$36,059</b>	<b>\$119,791</b>	<b>\$0</b>	<b>\$61,485</b>	<b>\$325,154</b>	<b>\$3,505</b>	<b>\$4,360,748</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>1,086</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$33,690</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>1,086</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$6,727</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>1,086</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$12,524</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>1,086</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$11,745</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>282</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$43,231</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>1,086</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>71.20%</b>				
School Poverty Rate	<b>71.20%</b>		No. of Title I Eligible Pupils*	<b>773</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>773</b>							<b>ALLOCATION</b>
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$696,575</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>1.00</b>		
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<b>60.00%</b>	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,165,240</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 25 **District**    
 Q **Borough**    
 129 **School**    
 EL **Sch-Org**    
 PATRICIA LARKIN **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	111	124	96	105	113	115	102	0	0	0	0	0	0	0	7	773
Projected Oct. 31, 2003	120	106	145	100	112	121	124	0	0	0	0	0	0	0	*	828

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	471	357	0	0	0	0	0	0	828
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	22.61	13.39	0.00	0.00	0.00	0.00	0.00	0.00	36.00
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	23.74	14.06	0.00	0.00	0.00	0.00	0.00	0.00	37.80

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 37.80		School Average Teacher Salary \$58,929		Amount	\$2,227,516		
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	471	357	0	0	0	0	0	\$163,944
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,621,460</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	773	6.63%	51	400	97	7	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	62		6	29	2	2	101
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$588,917	\$63,840	\$21,423	\$71,170	\$0		\$745,350

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	97	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$21,149
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$111,844

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	773	0	0	\$2,495

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**     **\$880,838**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$3,502,298**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
25 District
Q Borough
129 School
EL Sch-Org
PATRICIA LARKIN Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,502,298</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,704,508</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,483,621</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,502,298</b>	
	<b>\$3,562,002</b>		<b>\$3,396,530</b>						
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$3,210,377</b>	<b>\$63,840</b>	<b>\$21,423</b>	<b>\$71,170</b>	<b>\$0</b>	<b>\$21,149</b>	<b>\$111,844</b>	<b>\$2,495</b>	<b>\$3,502,298</b>	
<b>STATE OPERATING STANDARDS AID</b>									
Per Capita Rate		<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Register, Oct 31, 2002		<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
		773	0	0	ALLOCATION =			<b>\$23,980</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002		773	Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =			<b>\$4,788</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002		773	Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =			<b>\$8,914</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002		773	Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =			<b>\$8,360</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003		0	Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =			<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils		97	Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =			<b>\$14,870</b>
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation		0	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		773		
FY03 Title I School Designation		0			School Poverty Rate		51.70%		
School Poverty Rate		51.70%			No. of Title I Eligible Pupils*		0		
Title I Cutoff for Borough		57.86%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment		nc: Non-Title I							
No. of Title I Eligible Pupils= 0		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1) 1.00		<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			<b>\$0</b>
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight = <u>School Poverty Rate</u> 60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,563,210</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **25** District      **Q** Borough      **130** School      **EL** Sch-Org      **PS 130** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	91	77	81	50	0	0	0	0	0	0	0	0	0	0	0	299
Projected Oct. 31, 2003	0	85	73	84	0	0	0	0	0	0	0	0	0	0	*	242

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	242	0	0	0	0	0	0	0	242
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	11.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.62
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	12.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.20

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	12.20		\$59,447		\$725,313			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	242	0	0	0	0	0	0	\$47,916
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,003,229</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	299	0.00%	0	63	9	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	24		0	5	0	0	29
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$169,095	\$18,330	\$6,151	\$20,435	\$0	\$214,011	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	9	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,962
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$10,377

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	299	0	0	\$965

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$227,315

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,230,544

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
25 District
Q Borough
130 School
EL Sch-Org
PS 130 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,230,544</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,111,614</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,045,332</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,068,852</b>
	<b>\$1,068,852</b>		<b>\$1,019,199</b>					<b>\$1,068,852</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,010,632</b>	<b>\$18,330</b>	<b>\$6,151</b>	<b>\$20,435</b>	<b>\$0</b>	<b>\$1,962</b>	<b>\$10,377</b>	<b>\$965</b>	<b>\$1,068,852</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>299</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$9,276</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>299</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$1,852</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>299</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$3,448</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>299</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$3,234</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>9</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$1,380</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>293</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>21.50%</b>				
School Poverty Rate	<b>21.50%</b>		No. of Title I Eligible Pupils*	<b>0</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	<b>0</b>	County Per Capita Rate						<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>\$0</b>
							Weight =	<b>60.00%</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,088,042</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **25** District      **Q** Borough      **154** School      **EL** Sch-Org      **PS 154** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	99	106	92	108	104	90	71	0	0	0	0	0	0	0	0	670
Projected Oct. 31, 2003	69	88	109	92	113	107	102	0	0	0	0	0	0	0	*	680

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	358	322	0	0	0	0	0	0	680
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	17.18	12.08	0.00	0.00	0.00	0.00	0.00	0.00	29.26
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.04	12.68	0.00	0.00	0.00	0.00	0.00	0.00	30.72

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	30.72		\$57,046		\$1,752,624			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	358	322	0	0	0	0	0	\$134,640
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,117,264</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	670	15.51%	104	382	112	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	54		11	28	2	0	95
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$553,930	\$60,048	\$20,151	\$66,942	\$0	\$701,071	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	112	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$24,420
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$129,139

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	670	0	0	\$2,163

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$856,793

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,974,057

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**25**  
District
**Q**  
Borough
**154**  
School
**EL**  
Sch-Org
**PS 154**  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,974,057</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,984,253</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,806,312</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$2,869,454</b>	
	<b>\$2,869,454</b>		<b>\$2,736,154</b>				<b>\$2,869,454</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,566,591</b>	<b>\$60,048</b>	<b>\$20,151</b>	<b>\$66,942</b>	<b>\$0</b>	<b>\$24,420</b>	<b>\$129,139</b>	<b>\$2,163</b>	<b>\$2,869,454</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>670</b>		<b>0</b>		<b>0</b>		ALLOCATION =	<b>\$20,785</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>670</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$4,150</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>670</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$7,726</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>670</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$7,246</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>112</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$17,170</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or		Register, Oct 31, 2002	<b>665</b>			
FY03 Title I School Designation	<b>1</b>	blank= Non-Title I]		School Poverty Rate	<b>57.50%</b>			
School Poverty Rate	<b>57.50%</b>			No. of Title I Eligible Pupils*	<b>382</b>			
Title I Cutoff for Borough	<b>57.86%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>nc: Grandfather</b>							
No. of Title I Eligible Pupils=	<b>382</b>							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
						Weight for Grandfather schools (other T1 schools = 1)	<b>0.99</b>	<b>\$342,102</b>
						Weight =	<u>School Poverty Rate</u> 60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,268,633</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**25** District
**Q** Borough
**163** School
**EL** Sch-Org
**FLUSHING HEIGHTS** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL	
Actual Oct. 31, 2002	75	68	85	71	65	75	80	0	0	0	0	0	0	0	0	47	566
Projected Oct. 31, 2003	71	82	72	96	79	75	90	0	0	0	0	0	0	0	0	*	565

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	321	244	0	0	0	0	0	0	565
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.41	9.15	0.00	0.00	0.00	0.00	0.00	0.00	24.56
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	16.18	9.61	0.00	0.00	0.00	0.00	0.00	0.00	25.79

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	25.79		\$65,084		\$1,678,386			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	321	244	0	0	0	0	0	\$111,870
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,020,256</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	566	16.12%	91	283	73	47	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	45		10	21	1	10	87
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$507,284	\$54,991	\$18,454	\$61,305	\$0	\$642,034	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	73	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$15,916
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$84,171

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	566	0	0	\$1,827

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$743,948

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,764,204

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**25** District
**Q** Borough
**163** School
**EL** Sch-Org
**FLUSHING HEIGHTS** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,764,204</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,943,044</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,767,560</b>	
Budget Corridor	<b>CEILING</b>	<b>FLOOR</b>				<b>Allocation</b>			
	+2.25%, but not more than \$300,000	(2.5%), but not more than (\$300,000)							
	<b>\$2,829,830</b>	<b>\$2,698,371</b>				<b>\$2,764,204</b>			
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,527,540</b>	<b>\$54,991</b>	<b>\$18,454</b>	<b>\$61,305</b>	<b>\$0</b>	<b>\$15,916</b>	<b>\$84,171</b>	<b>\$1,827</b>	<b>\$2,764,204</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>566</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$17,559</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>566</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,506</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>566</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$6,527</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>566</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$6,121</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>73</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$11,191</b>	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>566</b>					
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>50.00%</b>					
School Poverty Rate	<b>50.00%</b>		No. of Title I Eligible Pupils*	<b>1</b>					
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: Non-Title I</b>								
No. of Title I Eligible Pupils=	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)		<b>1.00</b>	<b>ALLOCATION</b>
<b>1</b>	<b>Manhattan</b>	<b>Bronx</b>	<b>Brooklyn</b>	<b>Queens</b>	<b>Staten Island</b>				
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	<b>\$901</b>			
	Weight = <u>School Poverty Rate</u>								
	60.00%								
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,810,009</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region    
 25 District    
 Q Borough    
 164 School    
 EL Sch-Org    
 QUEENS VALLEY Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	50	72	77	55	72	82	77	0	0	0	0	0	0	0	34	519
Projected Oct. 31, 2003	42	48	72	83	57	85	98	0	0	0	0	0	0	0	*	485

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	245	240	0	0	0	0	0	0	485
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	11.76	9.00	0.00	0.00	0.00	0.00	0.00	0.00	20.76
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	12.35	9.45	0.00	0.00	0.00	0.00	0.00	0.00	21.80

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 21.80		School Average Teacher Salary \$66,306		Amount			
					\$1,445,339			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	245	240	0	0	0	0	0	\$96,030
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,771,369</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	519	15.72%	82	377	86	34	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	42		9	28	2	7	88
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$513,116	PCEN \$55,623	ERSSA \$18,666	IDEA \$62,009	AIDP \$0		Amount \$649,414

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	86	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$18,751
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$99,160

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	519	0	0	\$1,675

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$769,000

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,540,369

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
25 District
Q Borough
164 School
EL Sch-Org
QUEENS VALLEY Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,540,369</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,980,800</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,803,065</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,732,988</b>																
	<b>\$2,866,134</b>		<b>\$2,732,988</b>																					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$2,477,104</b>	<b>\$55,623</b>	<b>\$18,666</b>	<b>\$62,009</b>	<b>\$0</b>	<b>\$18,751</b>	<b>\$99,160</b>	<b>\$1,675</b>	<b>\$2,732,988</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>																		
Register, Oct 31, 2002		<b>519</b>		<b>0</b>		<b>0</b>	ALLOCATION =	<b>\$16,101</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002		<b>519</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$3,215</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002		<b>519</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$5,985</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002		<b>519</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$5,613</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003		<b>0</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils		<b>86</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$13,184</b>																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation		<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		<b>519</b>																		
FY03 Title I School Designation		<b>1</b>		School Poverty Rate		<b>72.60%</b>																		
School Poverty Rate		<b>72.60%</b>		No. of Title I Eligible Pupils*		<b>377</b>																		
Title I Cutoff for Borough		<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																				
Comment	<b>nc: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<b>377</b>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b> <b>\$339,727</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
				Weight =	<u>School Poverty Rate</u> 60.00%																			
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,116,813</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**25** District
**Q** Borough
**165** School
**EL** Sch-Org
**EDITH K. BERGTRAUM SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	75	90	115	125	124	129	120	0	0	0	0	0	0	0	24	802
Projected Oct. 31, 2003	71	113	110	134	131	128	139	0	0	0	0	0	0	0	*	826

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	428	398	0	0	0	0	0	0	826
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	20.54	14.93	0.00	0.00	0.00	0.00	0.00	0.00	35.47
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	21.57	15.67	0.00	0.00	0.00	0.00	0.00	0.00	37.24

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
<b>Base Teacher</b>	Base Number of Teachers		School Average Teacher Salary		Amount			
	37.24		\$61,864		\$2,304,032			
<b>Pupil Per Capita</b>	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	428	398	0	0	0	0	0	\$163,548
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,697,580</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	802	13.39%	107	465	103	24	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	64		12	34	2	5	117
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$682,211	\$73,953	\$24,817	\$82,444	\$0	\$863,425	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	103	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$22,457
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$118,762

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	802	0	0	\$2,589

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** **\$1,007,233**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$3,704,813**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region     
 25 District     
 Q Borough     
 165 School     
 EL Sch-Org     
 EDITH K. BERGTRAUM SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,704,813</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$4,282,314</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$4,026,974</b>	
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>	
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		<b>\$3,926,300</b>	
	<b>\$4,117,581</b>					<b>\$3,926,300</b>			
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$3,601,278</b>	<b>\$73,953</b>	<b>\$24,817</b>	<b>\$82,444</b>	<b>\$0</b>	<b>\$22,457</b>	<b>\$118,762</b>	<b>\$2,589</b>	<b>\$3,926,300</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>		<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>802</b>	<b>0</b>		<b>0</b>		ALLOCATION =	<b>\$24,880</b>		
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>802</b>	Per Capita Rate	<b>\$6.1941</b>		ALLOCATION =		<b>\$4,968</b>		
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>802</b>	Per Capita Rate	<b>\$11.5319</b>		ALLOCATION =		<b>\$9,249</b>		
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>802</b>	Per Capita Rate	<b>\$10.8152</b>		ALLOCATION =		<b>\$8,674</b>		
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>		ALLOCATION =		<b>\$0</b>		
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>103</b>	Per Capita Rate	<b>\$153.3009</b>		ALLOCATION =		<b>\$15,790</b>		
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002	<b>802</b>			
FY03 Title I School Designation	<b>0</b>				School Poverty Rate	<b>58.00%</b>			
School Poverty Rate	<b>58.00%</b>				No. of Title I Eligible Pupils*	<b>465</b>			
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>gain: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>465</b>	County Per Capita Rate							<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
							Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$419,027</b>
							Weight =	<u>School Poverty Rate</u> 60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,408,888</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 25 **District**     
 Q **Borough**     
 168 **School**     
 MS **Sch-Org**     
 PARSONS - J.H.S. #168 **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	1	301	308	153	0	0	0	0	19	782
Projected Oct. 31, 2003	0	0	0	0	0	0	0	255	327	294	0	0	0	0	*	876

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	876	0	0	0	0	0	876
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	40.88	0.00	0.00	0.00	0.00	0.00	40.88
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	42.92	0.00	0.00	0.00	0.00	0.00	42.92

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers 42.92		School Average Teacher Salary \$54,805		Amount	\$2,352,449		
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	876	0	0	0	0	\$173,448
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,850,897</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	782	15.69%	123	490	99	19	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	63		14	36	2	4	119
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$693,872	PCEN \$75,218	ERSSA \$25,241	IDEA \$83,853	AIDP \$0		Amount \$878,184

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	99	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$21,585
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$114,150

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	782	0	\$2,524

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,016,443

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,867,340

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **25** District      **Q** Borough      **168** School      **MS** Sch-Org      **PARSONS - J.H.S. #168** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,867,340</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$4,302,100</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$4,045,580</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,944,441</b>	
	<b>\$4,136,606</b>		<b>\$3,944,441</b>						
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$3,621,870</b>	<b>\$75,218</b>	<b>\$25,241</b>	<b>\$83,853</b>	<b>\$0</b>	<b>\$21,585</b>	<b>\$114,150</b>	<b>\$2,524</b>	<b>\$3,944,441</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>0</b>	<b>782</b>	<b>0</b>	ALLOCATION =	<b>\$24,259</b>				
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>782</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$4,844</b>				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>782</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$9,018</b>				
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>782</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$8,457</b>				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>876</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$43,236</b>				
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>99</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$15,177</b>				
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>781</b>					
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>62.70%</b>					
School Poverty Rate	<b>62.70%</b>		No. of Title I Eligible Pupils*	<b>490</b>					
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>490</b>						<b>ALLOCATION</b>		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$441,555</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	<u>School Poverty Rate</u> 60.00%	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,490,987</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 25 **District**    
 Q **Borough**    
 169 **School**    
 EL **Sch-Org**    
 BAY TERRACE SCHOOL P.S. #169 **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	41	47	55	65	72	68	75	0	0	0	0	0	0	0	92	515
Projected Oct. 31, 2003	46	45	50	66	79	100	102	0	0	0	0	0	0	0	*	488

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	207	281	0	0	0	0	0	0	488
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	9.94	10.54	0.00	0.00	0.00	0.00	0.00	0.00	20.48
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	10.44	11.06	0.00	0.00	0.00	0.00	0.00	0.00	21.50

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	21.50		\$70,658		\$1,519,430			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	207	281	0	0	0	0	0	\$96,624
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,846,054</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	515	20.40%	105	113	36	92	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	41		12	8	1	20	82
Per Capita Rate		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$478,130	\$51,831	\$17,393	\$57,781	\$0	\$605,135	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	36	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$7,849
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$41,509

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3,2278	\$3,2278	\$120.4569	
Register, Oct 31, 2002	515	0	0	\$1,662

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**     **\$656,155**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$2,502,209**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
25 District
Q Borough
169 School
EL Sch-Org
BAY TERRACE SCHOOL P.S. #169 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,502,209</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,186,743</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,996,728</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,921,810</b>
	<b>\$3,064,154</b>		<b>\$2,921,810</b>					<b>\$2,921,810</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,743,785</b>	<b>\$51,831</b>	<b>\$17,393</b>	<b>\$57,781</b>	<b>\$0</b>	<b>\$7,849</b>	<b>\$41,509</b>	<b>\$1,662</b>	<b>\$2,921,810</b>
<b>STATE OPERATING STANDARDS AID</b>								
Per Capita Rate		<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>				
Register, Oct 31, 2002		<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>				
		515	0	0	ALLOCATION =			<b>\$15,976</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002		515	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =			<b>\$3,190</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002		515	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =			<b>\$5,939</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002		515	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =			<b>\$5,570</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003		0	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =			<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils		36	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =			<b>\$5,519</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation		0	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		515	
FY03 Title I School Designation		0			School Poverty Rate		21.90%	
School Poverty Rate		21.90%			No. of Title I Eligible Pupils*		1	
Title I Cutoff for Borough		57.86%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment		nc: Non-Title I						
No. of Title I Eligible Pupils= 1		County Per Capita Rate					<b>ALLOCATION</b>	
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>		
Weight for Grandfather schools (other T1 schools = 1)							1.00	<b>\$901</b>
Weight = School Poverty Rate							60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,958,905</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region    
 25 District    
 Q Borough    
 184 School    
 EL Sch-Org    
 FLUSHING MANOR Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	67	69	67	70	73	78	87	0	0	0	0	0	0	0	0	511
Projected Oct. 31, 2003	76	68	70	79	71	80	84	0	0	0	0	0	0	0	*	528

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	293	235	0	0	0	0	0	0	528
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	14.06	8.81	0.00	0.00	0.00	0.00	0.00	0.00	22.87
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	14.76	9.25	0.00	0.00	0.00	0.00	0.00	0.00	24.01

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 24.01		School Average Teacher Salary \$61,177		Amount			
					\$1,469,074			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	293	235	0	0	0	0	0	\$104,544
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,803,618</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	511	4.11%	21	118	44	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	41		2	9	1	0	53
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$309,036	PCEN \$33,500	ERSSA \$11,242	IDEA \$37,346	AIDP \$0		Amount \$391,124

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	44	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$9,593
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$50,733

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3,2278	\$3,2278	\$120.4569	
Register, Oct 31, 2002	511	0	0	\$1,649

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$453,099

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,256,717

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
25 District
Q Borough
184 School
EL Sch-Org
FLUSHING MANOR Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,256,717</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,381,599</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,239,592</b>															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,256,717</b>															
	<b>\$2,289,983</b>		<b>\$2,183,602</b>																				
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$2,112,654</b>	<b>\$33,500</b>	<b>\$11,242</b>	<b>\$37,346</b>	<b>\$0</b>	<b>\$9,593</b>	<b>\$50,733</b>	<b>\$1,649</b>	<b>\$2,256,717</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																				
Register, Oct 31, 2002	<b>511</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$15,852</b>															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>511</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,165</b>															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>511</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$5,893</b>															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>511</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$5,527</b>															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>44</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$6,745</b>															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>511</b>																			
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>23.10%</b>																			
School Poverty Rate	<b>23.10%</b>		No. of Title I Eligible Pupils*	<b>0</b>																			
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																				
Comment	<b>nc: Non-Title I</b>																						
No. of Title I Eligible Pupils=	<b>0</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5" style="text-align: center;">County Per Capita Rate</th> </tr> <tr> <td style="text-align: center;">Manhattan</td> <td style="text-align: center;">Bronx</td> <td style="text-align: center;">Brooklyn</td> <td style="text-align: center;">Queens</td> <td style="text-align: center;">Staten Island</td> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>				County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
								<b>\$0</b>															
					Weight =	<u>School Poverty Rate</u> 60.00%																	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,293,899</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 25 **District**     
 Q **Borough**     
 185 **School**     
 MS **Sch-Org**     
 EDWARD BLEEKER JHS #185 **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	356	363	132	0	0	0	0	31	882
Projected Oct. 31, 2003	0	0	0	0	0	0	0	163	355	221	0	0	0	0	*	739

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	739	0	0	0	0	739
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	31.35	0.00	0.00	0.00	0.00	31.35
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	32.92	0.00	0.00	0.00	0.00	32.92

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers 32.92		School Average Teacher Salary \$58,155		Amount			
					\$1,914,317			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	739	0	0	0	0	\$146,322
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,385,639</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	882	14.84%	131	465	160	31	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	71		14	34	3	7	129
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$752,181	PCEN \$81,538	ERSSA \$27,362	IDEA \$90,900	AIDP \$0		Amount \$951,981

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	160	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$34,885
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$184,484

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	882	0	\$2,847

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,174,197

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,559,836

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
25 District
Q Borough
185 School
MS Sch-Org
EDWARD BLEEKER JHS #185 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,559,836</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,542,075</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,330,873</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,405,818</b>	
	<b>\$3,405,818</b>		<b>\$3,247,601</b>					<b>\$3,405,818</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,983,802</b>	<b>\$81,538</b>	<b>\$27,362</b>	<b>\$90,900</b>	<b>\$0</b>	<b>\$34,885</b>	<b>\$184,484</b>	<b>\$2,847</b>	<b>\$3,405,818</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>0</b>	<b>882</b>	<b>0</b>	ALLOCATION =	<b>\$27,362</b>				
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>882</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$5,463</b>				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>882</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$10,171</b>				
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>882</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$9,539</b>				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>739</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$36,474</b>				
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>160</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$24,528</b>				
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>882</b>					
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>52.70%</b>					
School Poverty Rate	<b>52.70%</b>		No. of Title I Eligible Pupils*	<b>0</b>					
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: Non-Title I</b>								
No. of Title I Eligible Pupils=	<b>0</b>						<b>ALLOCATION</b>		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$0</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>		
							60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,519,355</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 25 **District**    
 Q **Borough**    
 189 **School**    
 MS **Sch-Org**    
 DANIEL CARTER BEARD JHS # 189 **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	413	365	315	0	0	0	0	23	1,116
Projected Oct. 31, 2003	0	0	0	0	0	0	0	286	357	250	0	0	0	0	*	893

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	893	0	0	0	0	0	893
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	41.67	0.00	0.00	0.00	0.00	0.00	41.67
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	43.75	0.00	0.00	0.00	0.00	0.00	43.75

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers 43.75		School Average Teacher Salary \$57,840		Amount	\$2,530,703		
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	893	0	0	0	0	\$176,814
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,032,517</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,116	15.19%	170	760	323	23	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	89		19	55	6	5	174
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$1,014,570	\$109,982	\$36,907	\$122,609	\$0		\$1,284,068

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	323	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$70,425
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$372,428

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,116	0	\$3,602

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,730,523

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,763,040

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
25 District
Q Borough
189 School
MS Sch-Org
DANIEL CARTER BEARD JHS # 189 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,763,040</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,914,729</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,681,306</b>															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,764,135</b>															
	<b>\$3,764,135</b>		<b>\$3,589,273</b>					<b>\$3,764,135</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$3,048,182</b>	<b>\$109,982</b>	<b>\$36,907</b>	<b>\$122,609</b>	<b>\$0</b>	<b>\$70,425</b>	<b>\$372,428</b>	<b>\$3,602</b>	<b>\$3,764,135</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>																		
Register, Oct 31, 2002	<b>0</b>		<b>1,116</b>		<b>0</b>		ALLOCATION =	<b>\$34,621</b>															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>1,116</b>		Per Capita Rate	<b>\$6.1941</b>		ALLOCATION =		<b>\$6,913</b>															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>1,116</b>		Per Capita Rate	<b>\$11.5319</b>		ALLOCATION =		<b>\$12,870</b>															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>1,116</b>		Per Capita Rate	<b>\$10.8152</b>		ALLOCATION =		<b>\$12,070</b>															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>893</b>		Per Capita Rate	<b>\$49.3557</b>		ALLOCATION =		<b>\$44,075</b>															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>323</b>		Per Capita Rate	<b>\$153.3009</b>		ALLOCATION =		<b>\$49,516</b>															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>1,116</b>																		
FY03 Title I School Designation	<b>0</b>			School Poverty Rate	<b>68.10%</b>																		
School Poverty Rate	<b>68.10%</b>				No. of Title I Eligible Pupils*	<b>760</b>																	
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																		
Comment	<b>gain: T1 cutoff</b>																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th style="width: 20%;">Manhattan</th> <th style="width: 20%;">Bronx</th> <th style="width: 20%;">Brooklyn</th> <th style="width: 20%;">Queens</th> <th style="width: 20%;">Staten Island</th> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
						Weight =	<u>School Poverty Rate</u> 60.00%	<b>\$684,861</b>															
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,609,061</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **25** District      **Q** Borough      **193** School      **EL** Sch-Org      **ALFRED J. KENNEDY** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	85	68	73	74	92	85	96	0	0	0	0	0	0	0	36	609
Projected Oct. 31, 2003	86	87	70	75	78	103	93	0	0	0	0	0	0	0	*	592

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	318	274	0	0	0	0	0	0	592
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.26	10.28	0.00	0.00	0.00	0.00	0.00	0.00	25.54
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	16.02	10.80	0.00	0.00	0.00	0.00	0.00	0.00	26.82

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	26.82		\$65,659		\$1,760,778			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	318	274	0	0	0	0	0	\$117,216
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,107,994</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	609	10.21%	62	131	42	36	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	49		7	10	1	8	75
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$437,314	\$47,406	\$15,908	\$52,849	\$0	\$553,477	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	42	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$9,157
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$48,427

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	609	0	0	\$1,966

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$613,027

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,721,021

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
25 District
Q Borough
193 School
EL Sch-Org
ALFRED J. KENNEDY Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,721,021</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,926,061</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,751,589</b>															
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>															
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		<b>\$2,721,021</b>															
	<b>\$2,813,500</b>					<b>\$2,682,799</b>																	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$2,545,308</b>	<b>\$47,406</b>	<b>\$15,908</b>	<b>\$52,849</b>	<b>\$0</b>	<b>\$9,157</b>	<b>\$48,427</b>	<b>\$1,966</b>	<b>\$2,721,021</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																				
Register, Oct 31, 2002	<b>609</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$18,892</b>															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>609</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,772</b>															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>609</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$7,023</b>															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>609</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$6,586</b>															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>42</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$6,439</b>															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>609</b>																			
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>21.50%</b>																			
School Poverty Rate	<b>21.50%</b>		No. of Title I Eligible Pupils*	<b>0</b>																			
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																				
Comment	<b>nc: Non-Title I</b>																						
No. of Title I Eligible Pupils=	<b>0</b>	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>				County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
							<b>\$0</b>																
			Weight =	<u>School Poverty Rate</u>																			
				60.00%																			
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,763,733</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 25 **District**     
 Q **Borough**     
 194 **School**     
 MS **Sch-Org**     
 WILLIAM CARR - I.S. #194 **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	365	400	187	0	0	0	0	26	978
Projected Oct. 31, 2003	0	0	0	0	0	0	0	250	354	249	0	0	0	0	*	853

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	853	0	0	0	0	853
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	36.19	0.00	0.00	0.00	0.00	36.19
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	38.00	0.00	0.00	0.00	0.00	38.00

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	38.00		\$60,865		\$2,312,839			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	853	0	0	0	0	\$168,894
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,806,733</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	978	7.97%	78	312	55	26	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	78		9	23	1	6	117
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$682,211	\$73,953	\$24,817	\$82,444	\$0	\$863,425	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	55	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$11,992
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$63,417

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	978	0	\$3,157

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$941,991

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,748,724

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **25** District      **Q** Borough      **194** School      **MS** Sch-Org      **WILLIAM CARR - I.S. #194** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,748,724</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,980,768</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,743,408</b>
Budget Corridor	<b>CEILING</b>	<b>FLOOR</b>						<b>Allocation</b>
	+2.25%, but not more than \$300,000	(2.5%), but not more than (\$300,000)						<b>\$3,748,724</b>
	<b>\$3,827,635</b>	<b>\$3,649,823</b>						
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,488,944</b>	<b>\$73,953</b>	<b>\$24,817</b>	<b>\$82,444</b>	<b>\$0</b>	<b>\$11,992</b>	<b>\$63,417</b>	<b>\$3,157</b>	<b>\$3,748,724</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>0</b>	<b>978</b>	<b>0</b>	ALLOCATION =				<b>\$30,340</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>978</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$6,058</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>978</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$11,278</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>978</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$10,577</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>853</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$42,100</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>55</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$8,432</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>978</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>31.90%</b>				
School Poverty Rate	<b>31.90%</b>		No. of Title I Eligible Pupils*	<b>0</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	<b>0</b>	County Per Capita Rate						<b>ALLOCATION</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)		<b>\$0</b>
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,857,509</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **25** District      **Q** Borough      **200** School      **EL** Sch-Org      **THE POMONOK** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	77	80	56	61	80	48	49	0	0	0	0	0	0	0	23	474
Projected Oct. 31, 2003	46	71	81	56	67	94	44	0	0	0	0	0	0	0	*	459

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	254	205	0	0	0	0	0	0	459
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	12.19	7.69	0.00	0.00	0.00	0.00	0.00	0.00	19.88
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	12.80	8.07	0.00	0.00	0.00	0.00	0.00	0.00	20.87

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	20.87		\$61,869		\$1,291,454			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	254	205	0	0	0	0	0	\$90,882
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,612,336</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	474	12.50%	59	233	28	23	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	38		6	17	1	5	67
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$390,668	\$42,349	\$14,211	\$47,212	\$0	\$494,440	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	28	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$6,105
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$32,285

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	474	0	0	\$1,530

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$534,360

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,146,696

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
25 District
Q Borough
200 School
EL Sch-Org
THE POMONOK Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,146,696</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,403,166
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,259,873
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		\$2,203,376
	<b>\$2,310,720</b>					<b>\$2,203,376</b>		<b>\$2,203,376</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,059,684	\$42,349	\$14,211	\$47,212	\$0	\$6,105	\$32,285	\$1,530	\$2,203,376
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>				
Per Capita Rate	\$31.0222	\$31.0222		\$32.3281				
Register, Oct 31, 2002	474	0		0		ALLOCATION =	\$14,705	
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	474	Per Capita Rate	\$6.1941		ALLOCATION =		\$2,936	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	474	Per Capita Rate	\$11.5319		ALLOCATION =		\$5,466	
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	474	Per Capita Rate	\$10.8152		ALLOCATION =		\$5,126	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557		ALLOCATION =		\$0	
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	28	Per Capita Rate	\$153.3009		ALLOCATION =		\$4,292	
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		474			
FY03 Title I School Designation	0		School Poverty Rate		49.20%			
School Poverty Rate	49.20%		No. of Title I Eligible Pupils*		3			
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils= 3	County Per Capita Rate							<b>ALLOCATION</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1) 1.00		\$2,703
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,238,604</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**25**  
District
**Q**  
Borough
**201**  
School
**EL**  
Sch-Org
**KISSENA SCHOOL**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	41	43	36	40	46	40	57	0	0	0	0	0	0	0	77	380
Projected Oct. 31, 2003	35	40	51	49	48	54	54	0	0	0	0	0	0	0	*	331

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	175	156	0	0	0	0	0	0	331
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	8.40	5.85	0.00	0.00	0.00	0.00	0.00	0.00	14.25
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	8.82	6.14	0.00	0.00	0.00	0.00	0.00	0.00	14.96

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	14.96		\$63,886		\$955,895			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	175	156	0	0	0	0	0	\$65,538
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,251,433</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	380	30.68%	117	304	44	77	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	30		13	22	1	17	83
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$483,961	\$52,463	\$17,605	\$58,486	\$0	\$612,515	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	44	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$9,593
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$50,733

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	380	0	0	\$1,227

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$674,068

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,925,501

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
25 District
Q Borough
201 School
EL Sch-Org
KISSENA SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,925,501</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,953,971</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,777,835</b>															
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>															
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		<b>\$2,708,389</b>															
	<b>\$2,840,336</b>					<b>\$2,708,389</b>		<b>\$2,708,389</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$2,518,282</b>	<b>\$52,463</b>	<b>\$17,605</b>	<b>\$58,486</b>	<b>\$0</b>	<b>\$9,593</b>	<b>\$50,733</b>	<b>\$1,227</b>	<b>\$2,708,389</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>																			
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>		<b>\$32.3281</b>																			
Register, Oct 31, 2002	<b>380</b>	<b>0</b>		<b>0</b>		ALLOCATION =	<b>\$11,788</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>380</b>	Per Capita Rate	<b>\$6.1941</b>		ALLOCATION =		<b>\$2,354</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>380</b>	Per Capita Rate	<b>\$11.5319</b>		ALLOCATION =		<b>\$4,382</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>380</b>	Per Capita Rate	<b>\$10.8152</b>		ALLOCATION =		<b>\$4,110</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>		ALLOCATION =		<b>\$0</b>																
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>44</b>	Per Capita Rate	<b>\$153.3009</b>		ALLOCATION =		<b>\$6,745</b>																
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>384</b>																		
FY03 Title I School Designation	<b>1</b>			School Poverty Rate	<b>79.20%</b>																		
School Poverty Rate	<b>79.20%</b>				No. of Title I Eligible Pupils*	<b>304</b>																	
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																		
Comment <b>nc: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
						Weight = <u>School Poverty Rate</u>		<b>\$273,944</b>															
						60.00%																	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,011,712</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**25** District
**Q** Borough
**209** School
**EL** Sch-Org
**CLEARVIEW GARDENS SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	75	88	84	78	113	92	94	0	0	0	0	0	0	0	0	624
Projected Oct. 31, 2003	63	75	86	84	78	111	91	0	0	0	0	0	0	0	*	588

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	308	280	0	0	0	0	0	0	588
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	14.78	10.50	0.00	0.00	0.00	0.00	0.00	0.00	25.28
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	15.52	11.02	0.00	0.00	0.00	0.00	0.00	0.00	26.54

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	26.54		\$64,940		\$1,723,767			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	308	280	0	0	0	0	0	\$116,424
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,070,191</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	624	1.66%	10	79	49	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	50		1	6	1	0	58
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$338,190	\$36,661	\$12,302	\$40,870	\$0	\$428,023	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	49	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$10,684
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$56,498

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	624	0	0	\$2,014

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** **\$497,219**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$2,567,410**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
25 District
Q Borough
209 School
EL Sch-Org
CLEARVIEW GARDENS SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,567,410</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,612,791</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,456,999</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,512,281</b>
	<b>\$2,512,281</b>		<b>\$2,395,574</b>					<b>\$2,512,281</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,353,252</b>	<b>\$36,661</b>	<b>\$12,302</b>	<b>\$40,870</b>	<b>\$0</b>	<b>\$10,684</b>	<b>\$56,498</b>	<b>\$2,014</b>	<b>\$2,512,281</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>624</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$19,358</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>624</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,865</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>624</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$7,196</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>624</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$6,749</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>49</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$7,512</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>617</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>12.80%</b>				
School Poverty Rate	<b>12.80%</b>		No. of Title I Eligible Pupils*	<b>0</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	<b>0</b>	County Per Capita Rate						<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>\$0</b>
							Weight =	<b>60.00%</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,556,961</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**25**  
District
**Q**  
Borough
**214**  
School
**EL**  
Sch-Org
**CADWALLADER COLDEN\_SCHOOL**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	49	50	58	63	62	51	62	0	0	0	0	0	0	0	0	395
Projected Oct. 31, 2003	51	50	51	65	65	65	51	0	0	0	0	0	0	0	*	398

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	217	181	0	0	0	0	0	0	398
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	10.42	6.79	0.00	0.00	0.00	0.00	0.00	0.00	17.21
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	10.94	7.13	0.00	0.00	0.00	0.00	0.00	0.00	18.07

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	18.07		\$61,142		\$1,104,867			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	217	181	0	0	0	0	0	\$78,804
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,413,671</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	395	8.00%	32	259	55	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	32		4	19	1	0	56
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$326,529	\$35,396	\$11,878	\$39,460	\$0	\$413,263	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	55	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$11,992
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$63,417

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	395	0	0	\$1,275

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$489,947

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,903,618

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
25 District
Q Borough
214 School
EL Sch-Org
CADWALLADER COLDEN\_SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,903,618</b>																	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,300,044</b>																	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,162,900</b>																	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,108,828</b>																	
	<b>\$2,211,565</b>		<b>\$2,108,828</b>					<b>\$2,108,828</b>																	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																		
<b>\$1,945,410</b>	<b>\$35,396</b>	<b>\$11,878</b>	<b>\$39,460</b>	<b>\$0</b>	<b>\$11,992</b>	<b>\$63,417</b>	<b>\$1,275</b>	<b>\$2,108,828</b>																	
<b>STATE OPERATING STANDARDS AID</b>																									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																						
Register, Oct 31, 2002	<b>395</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$12,254</b>																	
<b>NEW YORK STATE LIBRARY BOOKS</b>																									
Register, Oct 31, 2002	<b>395</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$2,447</b>																	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																									
Register, Oct 31, 2002	<b>395</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$4,555</b>																	
<b>NEW YORK STATE COMPUTER HARDWARE</b>																									
Register, Oct 31, 2002	<b>395</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$4,272</b>																	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>																	
<b>FEDERAL TITLE III LEP</b>																									
Eligible LEP/ELL Pupils	<b>55</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$8,432</b>																	
<b>FEDERAL TITLE I POVERTY</b>																									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>395</b>																					
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>65.60%</b>																					
School Poverty Rate	<b>65.60%</b>		No. of Title I Eligible Pupils*	<b>259</b>																					
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																						
Comment	<b>nc: T1 cutoff</b>																								
No. of Title I Eligible Pupils=	<b>259</b>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>	<b>\$233,393</b>
County Per Capita Rate																									
Manhattan	Bronx	Brooklyn	Queens	Staten Island																					
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																					
			Weight =	<u>School Poverty Rate</u>																					
				60.00%																					
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,374,181</b>																	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 25 **District**    
 Q **Borough**    
 219 **School**    
 EL **Sch-Org**    
 PAUL KLAPPER ELEMENTARY SCHOOL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	176	61	66	70	69	51	55	0	0	0	0	0	0	0	78	626
Projected Oct. 31, 2003	41	96	65	86	76	82	59	0	0	0	0	0	0	0	*	505

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	288	217	0	0	0	0	0	0	505
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	13.82	8.14	0.00	0.00	0.00	0.00	0.00	0.00	21.96
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	14.51	8.55	0.00	0.00	0.00	0.00	0.00	0.00	23.06

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	23.06		\$59,347		\$1,368,423			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	288	217	0	0	0	0	0	\$99,990
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,698,413</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	626	22.74%	142	348	103	78	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	50		16	25	2	17	110
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$641,394	\$69,529	\$23,332	\$77,512	\$0	\$811,767	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	103	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$22,457
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$118,762

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	626	0	0	\$2,021

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$955,007

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,653,420

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**25** District
**Q** Borough
**219** School
**EL** Sch-Org
**PAUL KLAPPER ELEMENTARY SCHOOL** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,653,420</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,044,650</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,863,108</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,791,530</b>
	<b>\$2,927,528</b>		<b>\$2,791,530</b>					<b>\$2,791,530</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,477,917</b>	<b>\$69,529</b>	<b>\$23,332</b>	<b>\$77,512</b>	<b>\$0</b>	<b>\$22,457</b>	<b>\$118,762</b>	<b>\$2,021</b>	<b>\$2,791,530</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>626</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$19,420</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>626</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,878</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>626</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$7,219</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>626</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$6,770</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>103</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$15,790</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>626</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>55.60%</b>				
School Poverty Rate	<b>55.60%</b>		No. of Title I Eligible Pupils*	<b>3</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils= <b>3</b>	County Per Capita Rate							<b>ALLOCATION</b>
	<b>Manhattan</b>	<b>Bronx</b>	<b>Brooklyn</b>	<b>Queens</b>	<b>Staten Island</b>			<b>\$2,703</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1) <b>1.00</b>		
						Weight = <u>School Poverty Rate</u> 60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,847,310</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**25** District
**Q** Borough
**237** School
**MS** Sch-Org
**RACHEL L. CARSON I.S. # 237** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	455	441	260	0	0	0	0	90	1,246
Projected Oct. 31, 2003	0	0	0	0	0	0	0	376	429	419	0	0	0	0	*	1,224

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,224	0	0	0	0	0	1,224
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	57.12	0.00	0.00	0.00	0.00	0.00	57.12
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	59.98	0.00	0.00	0.00	0.00	0.00	59.98

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	59.98		\$59,207		\$3,550,999			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,224	0	0	0	0	\$242,352
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$4,118,351</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,246	17.20%	214	841	208	90	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	100		24	61	4	20	209
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$1,218,649	\$132,105	\$44,331	\$147,272	\$0		\$1,542,357

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	208	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$45,351
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$239,830

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,246	0	\$4,022

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** **\$1,831,560**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$5,949,911**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
25 District
Q Borough
237 School
MS Sch-Org
RACHEL L. CARSON I.S. # 237 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$5,949,911</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$6,652,291</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$6,255,637</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$6,099,246</b>	
	<b>\$6,396,389</b>		<b>\$6,099,246</b>					<b>\$6,099,246</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$5,486,335</b>	<b>\$132,105</b>	<b>\$44,331</b>	<b>\$147,272</b>	<b>\$0</b>	<b>\$45,351</b>	<b>\$239,830</b>	<b>\$4,022</b>	<b>\$6,099,246</b>	
<b>STATE OPERATING STANDARDS AID</b>									
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002		<b>0</b>		<b>1,246</b>		<b>0</b>	ALLOCATION =	<b>\$38,654</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002		<b>1,246</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$7,718</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002		<b>1,246</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$14,369</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002		<b>1,246</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$13,476</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003		<b>1,224</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$60,411</b>	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils		<b>208</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$31,887</b>	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation		<b>1</b>	[1=Title I, 0 or		Register, Oct 31, 2002	<b>1,261</b>			
FY03 Title I School Designation		<b>0</b>	blank= Non-Title I]		School Poverty Rate	<b>66.70%</b>			
School Poverty Rate		<b>66.70%</b>			No. of Title I Eligible Pupils*	<b>841</b>			
Title I Cutoff for Borough		<b>57.86%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>gain: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>841</b>	County Per Capita Rate							<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$757,852</b>
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>	
							60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$7,023,613</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **25** District      **Q** Borough      **242** School      **EL** Sch-Org      **PS 242** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	121	112	26	14	0	0	0	0	0	0	0	0	0	0	20	293
Projected Oct. 31, 2003	100	118	117	31	0	0	0	0	0	0	0	0	0	0	*	366

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	366	0	0	0	0	0	0	0	366
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	17.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.57
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.45

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	18.45		\$49,232		\$908,256			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	366	0	0	0	0	0	0	\$72,468
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,210,724</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	293	0.00%	0	144	73	20	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	23		0	11	1	4	39
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$227,404	\$24,651	\$8,272	\$27,481	\$0	\$287,808	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	73	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$15,916
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$84,171

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	293	0	0	\$946

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$388,841

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,599,565

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
25 District
Q Borough
242 School
EL Sch-Org
PS 242 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,599,565</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,497,460</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,348,545</b>																
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>																
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		<b>\$2,289,831</b>																
	<b>\$2,401,387</b>					<b>\$2,289,831</b>		<b>\$2,289,831</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$2,128,394</b>	<b>\$24,651</b>	<b>\$8,272</b>	<b>\$27,481</b>	<b>\$0</b>	<b>\$15,916</b>	<b>\$84,171</b>	<b>\$946</b>	<b>\$2,289,831</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>																				
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																					
Register, Oct 31, 2002	<b>293</b>	<b>0</b>	<b>0</b>		ALLOCATION =	<b>\$9,089</b>																		
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	<b>293</b>	Per Capita Rate	<b>\$6.1941</b>		ALLOCATION =	<b>\$1,815</b>																		
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	<b>293</b>	Per Capita Rate	<b>\$11.5319</b>		ALLOCATION =	<b>\$3,379</b>																		
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	<b>293</b>	Per Capita Rate	<b>\$10.8152</b>		ALLOCATION =	<b>\$3,169</b>																		
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>		ALLOCATION =	<b>\$0</b>																		
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	<b>73</b>	Per Capita Rate	<b>\$153.3009</b>		ALLOCATION =	<b>\$11,191</b>																		
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		<b>293</b>																			
FY03 Title I School Designation	<b>0</b>		School Poverty Rate		<b>49.10%</b>																			
School Poverty Rate	<b>49.10%</b>		No. of Title I Eligible Pupils*		<b>0</b>																			
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	<b>nc: Non-Title I</b>																							
No. of Title I Eligible Pupils=	<b>0</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5" style="text-align: center;">County Per Capita Rate</th> </tr> <tr> <td style="text-align: center;">Manhattan</td> <td style="text-align: center;">Bronx</td> <td style="text-align: center;">Brooklyn</td> <td style="text-align: center;">Queens</td> <td style="text-align: center;">Staten Island</td> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
								<b>\$0</b>																
					Weight =	<u>School Poverty Rate</u> 60.00%																		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,318,474</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 26 **District**    
 Q **Borough**    
 018 **School**    
 EL **Sch-Org**    
 THE WINCHESTER SCHOOL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	50	75	93	78	102	96	0	0	0	0	0	0	0	0	0	494
Projected Oct. 31, 2003	62	86	76	95	37	103	0	0	0	0	0	0	0	0	*	459

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	319	140	0	0	0	0	0	0	459
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.31	5.25	0.00	0.00	0.00	0.00	0.00	0.00	20.56
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	16.08	5.51	0.00	0.00	0.00	0.00	0.00	0.00	21.59

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 21.59		School Average Teacher Salary \$60,302		Amount	\$1,301,799		
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	\$90,882
Projected Register	319	140	0	0	0	0	0	
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,622,681</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	494	2.79%	14	114	22	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	40		2	8	0	0	50
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$291,542	PCEN \$31,604	ERSSA \$10,606	IDEA \$35,233	AIDP \$0		Amount \$368,985

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	22	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$4,797
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$25,367

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	494	0	0	\$1,595

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$400,744

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,023,425

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
26 District
Q Borough
018 School
EL Sch-Org
THE WINCHESTER SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,023,425</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,882,851</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,770,582</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,810,420</b>
	<b>\$1,810,420</b>		<b>\$1,726,317</b>					<b>\$1,810,420</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,701,218</b>	<b>\$31,604</b>	<b>\$10,606</b>	<b>\$35,233</b>	<b>\$0</b>	<b>\$4,797</b>	<b>\$25,367</b>	<b>\$1,595</b>	<b>\$1,810,420</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>494</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$15,325</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>494</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$3,060</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>494</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$5,697</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>494</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$5,343</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>22</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$3,373</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>494</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>23.10%</b>				
School Poverty Rate	<b>23.10%</b>		No. of Title I Eligible Pupils*	<b>0</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	<b>0</b>						<b>ALLOCATION</b>	
		County Per Capita Rate						
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>		
		Weight for Grandfather schools (other T1 schools = 1)					<b>1.00</b>	<b>\$0</b>
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$						
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,843,218</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **26** District      **Q** Borough      **026** School      **EL** Sch-Org      **RUFUS KING SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	108	99	97	116	121	93	0	0	0	0	0	0	0	0	0	634
Projected Oct. 31, 2003	105	112	105	115	105	121	0	0	0	0	0	0	0	0	*	663

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	437	226	0	0	0	0	0	0	663
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	20.98	8.48	0.00	0.00	0.00	0.00	0.00	0.00	29.46
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	22.03	8.90	0.00	0.00	0.00	0.00	0.00	0.00	30.93

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	30.93		\$62,101		\$1,920,970			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	437	226	0	0	0	0	0	\$131,274
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,282,244</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	634	5.75%	36	156	49	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	51		4	11	1	0	67
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$390,668	\$42,349	\$14,211	\$47,212	\$0	\$494,440	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	49	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$10,684
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$56,498

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	634	0	0	\$2,046

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$563,668

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,845,912

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
26 District
Q Borough
026 School
EL Sch-Org
RUFUS KING SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,845,912</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,942,794</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,767,325</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,829,590</b>
	<b>\$2,829,590</b>		<b>\$2,698,142</b>					<b>\$2,829,590</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,656,590</b>	<b>\$42,349</b>	<b>\$14,211</b>	<b>\$47,212</b>	<b>\$0</b>	<b>\$10,684</b>	<b>\$56,498</b>	<b>\$2,046</b>	<b>\$2,829,590</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>634</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$19,668</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>634</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,927</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>634</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$7,311</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>634</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$6,857</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>49</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$7,512</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>628</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>24.80%</b>				
School Poverty Rate	<b>24.80%</b>		No. of Title I Eligible Pupils*	<b>0</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	<b>0</b>	County Per Capita Rate						<b>ALLOCATION</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)		<b>\$0</b>
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,874,865</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**26** District
**Q** Borough
**031** School
**EL** Sch-Org
**THE BAYSIDE SCHOOL\_\_PS 31** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	94	102	108	109	92	97	0	0	0	0	0	0	0	0	0	602
Projected Oct. 31, 2003	95	96	97	108	105	95	0	0	0	0	0	0	0	0	*	596

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	396	200	0	0	0	0	0	0	596
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	19.01	7.50	0.00	0.00	0.00	0.00	0.00	0.00	26.51
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	19.96	7.88	0.00	0.00	0.00	0.00	0.00	0.00	27.84

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	27.84		\$61,393		\$1,708,904			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	396	200	0	0	0	0	0	\$118,008
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,056,912</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	602	3.46%	21	206	76	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	48		2	15	2	0	67
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$390,668	\$42,349	\$14,211	\$47,212	\$0	\$494,440	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	76	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$16,571
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$87,630

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	602	0	0	\$1,943

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$600,584

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,657,496

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
26 District
Q Borough
031 School
EL Sch-Org
THE BAYSIDE SCHOOL\_\_PS 31 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,657,496</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,471,150
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,323,804
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,376,090</b>
	<b>\$2,376,090</b>		<b>\$2,265,709</b>					<b>\$2,376,090</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,166,174	\$42,349	\$14,211	\$47,212	\$0	\$16,571	\$87,630	\$1,943	\$2,376,090
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	602	0	0	ALLOCATION =				\$18,675
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	602	Per Capita Rate	\$6.1941	ALLOCATION =				\$3,729
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	602	Per Capita Rate	\$11.5319	ALLOCATION =				\$6,942
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	602	Per Capita Rate	\$10.8152	ALLOCATION =				\$6,511
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	76	Per Capita Rate	\$153.3009	ALLOCATION =				\$11,651
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	602				
FY03 Title I School Designation	0		School Poverty Rate	34.20%				
School Poverty Rate	34.20%		No. of Title I Eligible Pupils*	0				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils=	0	County Per Capita Rate						<b>ALLOCATION</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)		\$0
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,423,598</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 26 **District**     
 Q **Borough**     
 041 **School**     
 EL **Sch-Org**     
 THE CROCHERON SCHOOL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	75	71	67	77	87	69	0	0	0	0	0	0	0	0	0	446
Projected Oct. 31, 2003	75	72	68	67	77	87	0	0	0	0	0	0	0	0	*	446

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	282	164	0	0	0	0	0	0	446
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	13.54	6.15	0.00	0.00	0.00	0.00	0.00	0.00	19.69
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	14.22	6.45	0.00	0.00	0.00	0.00	0.00	0.00	20.67

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	20.67		\$58,443		\$1,208,280			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	282	164	0	0	0	0	0	\$88,308
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,526,588</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	446	1.39%	6	79	43	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	36		1	6	1	0	44
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$256,557	\$27,812	\$9,333	\$31,005	\$0	\$324,707	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	43	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$9,375
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$49,580

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	446	0	0	\$1,440

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$385,102**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$1,911,690**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region

**26**  
District

**Q**  
Borough

**041**  
School

**EL**  
Sch-Org

**THE CROCHERON SCHOOL**  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,911,690</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,677,319</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,577,306</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$1,612,795</b>	
	<b>\$1,612,795</b>		<b>\$1,537,873</b>				<b>\$1,612,795</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,484,250</b>	<b>\$27,812</b>	<b>\$9,333</b>	<b>\$31,005</b>	<b>\$0</b>	<b>\$9,375</b>	<b>\$49,580</b>	<b>\$1,440</b>	<b>\$1,612,795</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>446</b>		<b>0</b>		<b>0</b>		ALLOCATION =	<b>\$13,836</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>446</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$2,763</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>446</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$5,143</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>446</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$4,824</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>43</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$6,592</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or		Register, Oct 31, 2002	<b>446</b>			
FY03 Title I School Designation	<b>0</b>	blank= Non-Title I]		School Poverty Rate	<b>17.70%</b>			
School Poverty Rate	<b>17.70%</b>			No. of Title I Eligible Pupils*	<b>0</b>			
Title I Cutoff for Borough	<b>57.86%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	<b>0</b>							
	County Per Capita Rate							<b>ALLOCATION</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$0</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>	
						60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,645,953</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 26 **District**    
 Q **Borough**    
 046 **School**    
 EL **Sch-Org**    
 THE ALLEY POND SCHOOL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	53	49	68	70	63	66	0	0	0	0	0	0	0	0	38	407
Projected Oct. 31, 2003	57	67	68	78	80	72	0	0	0	0	0	0	0	0	*	422

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	270	152	0	0	0	0	0	0	422
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	12.96	5.70	0.00	0.00	0.00	0.00	0.00	0.00	18.66
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	13.61	5.98	0.00	0.00	0.00	0.00	0.00	0.00	19.59

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	19.59		\$69,197		\$1,355,777			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	270	152	0	0	0	0	0	\$83,556
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,669,333</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	407	3.32%	14	101	36	38	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	33		2	7	1	8	51
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$297,374	\$32,236	\$10,818	\$35,937	\$0	\$376,365	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	36	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$7,849
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$41,509

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	407	0	0	\$1,314

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$427,037

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,096,370

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
26 District
Q Borough
046 School
EL Sch-Org
THE ALLEY POND SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,096,370</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,162,985</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,974,387</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,900,027</b>
	<b>\$3,041,311</b>		<b>\$2,900,027</b>					<b>\$2,900,027</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,770,364</b>	<b>\$32,236</b>	<b>\$10,818</b>	<b>\$35,937</b>	<b>\$0</b>	<b>\$7,849</b>	<b>\$41,509</b>	<b>\$1,314</b>	<b>\$2,900,027</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>407</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$12,626</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>407</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$2,521</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>407</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$4,693</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>407</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$4,402</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>36</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$5,519</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>407</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>24.80%</b>				
School Poverty Rate	<b>24.80%</b>		No. of Title I Eligible Pupils*	<b>0</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment <b>nc: Non-Title I</b>								
No. of Title I Eligible Pupils=	<b>0</b>	County Per Capita Rate						<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>\$0</b>
								Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$
								<b>1.00</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,929,788</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 26 **District**    
 Q **Borough**    
 067 **School**    
 MS **Sch-Org**    
 LOUIS PASTEUR SCHOOL M.S. #67 **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	302	309	330	144	0	0	0	0	64	1,149
Projected Oct. 31, 2003	0	0	0	0	0	0	339	319	322	187	0	0	0	0	*	1,167

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	1,167	0	0	0	0	1,167
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	49.51	0.00	0.00	0.00	0.00	49.51
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	51.99	0.00	0.00	0.00	0.00	51.99

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	51.99		\$61,196		\$3,181,305			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,167	0	0	0	0	\$231,066
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,737,371</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,149	4.59%	53	107	49	64	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	92		6	8	1	14	121
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$705,534	\$76,482	\$25,665	\$85,263	\$0	\$892,944	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	49	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$10,684
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$56,498

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,149	0	\$3,709

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$963,835

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$4,701,206**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
26 District
Q Borough
067 School
MS Sch-Org
LOUIS PASTEUR SCHOOL M.S. #67 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,701,206</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,526,108	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,196,605	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$5,066,690</b>	
	\$5,313,529		\$5,066,690						
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$4,808,389	\$76,482	\$25,665	\$85,263	\$0	\$10,684	\$56,498	\$3,709	\$5,066,690	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>				
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281				
Register, Oct 31, 2002	0		1,149		0		ALLOCATION =	\$35,644	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	1,149		Per Capita Rate		\$6.1941		ALLOCATION =	\$7,117	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	1,149		Per Capita Rate		\$11.5319		ALLOCATION =	\$13,250	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	1,149		Per Capita Rate		\$10.8152		ALLOCATION =	\$12,427	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	1,167		Per Capita Rate		\$49.3557		ALLOCATION =	\$57,598	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	49		Per Capita Rate		\$153.3009		ALLOCATION =	\$7,512	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	0		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		1,149		
FY03 Title I School Designation	0				School Poverty Rate		9.30%		
School Poverty Rate	9.30%				No. of Title I Eligible Pupils*		0		
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: Non-Title I								
No. of Title I Eligible Pupils=	0							<b>ALLOCATION</b>	
	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)		1.00	\$0
	Manhattan	Bronx	Brooklyn	Queens	Staten Island				
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57				
						Weight =		School Poverty Rate 60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,200,238</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 26 **District**     
 Q **Borough**     
 074 **School**     
 MS **Sch-Org**     
 NATHANIEL HAWTHORNE - M.S. #74 **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	355	362	377	0	0	0	0	0	57	1,151
Projected Oct. 31, 2003	0	0	0	0	0	0	325	370	382	0	0	0	0	0	*	1,077

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	1,077	0	0	0	0	1,077
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	45.69	0.00	0.00	0.00	0.00	45.69
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	47.97	0.00	0.00	0.00	0.00	47.97

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	47.97		\$60,737		\$2,913,828			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,077	0	0	0	0	\$213,246
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,452,074</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,151	4.59%	53	234	55	57	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	92		6	17	1	13	129
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$752,181	\$81,538	\$27,362	\$90,900	\$0		\$951,981

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	55	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$11,992
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$63,417

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,151	0	\$3,715

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,031,105

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,483,179

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **26** District      **Q** Borough      **074** School      **MS** Sch-Org      **NATHANIEL HAWTHORNE - M.S. #74** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,483,179</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$5,198,824</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$4,888,835</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$4,766,614</b>																
	<b>\$4,998,834</b>		<b>\$4,766,614</b>					<b>\$4,766,614</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$4,487,690</b>	<b>\$81,538</b>	<b>\$27,362</b>	<b>\$90,900</b>	<b>\$0</b>	<b>\$11,992</b>	<b>\$63,417</b>	<b>\$3,715</b>	<b>\$4,766,614</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>																			
Register, Oct 31, 2002	<b>0</b>		<b>1,151</b>		<b>0</b>		ALLOCATION =	<b>\$35,707</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	<b>1,151</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$7,129</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	<b>1,151</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$13,273</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	<b>1,151</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$12,448</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	<b>1,077</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$53,156</b>																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	<b>55</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$8,432</b>																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>0</b>		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		<b>1,151</b>																	
FY03 Title I School Designation	<b>0</b>				School Poverty Rate		<b>20.30%</b>																	
School Poverty Rate	<b>20.30%</b>				No. of Title I Eligible Pupils*		<b>0</b>																	
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment <b>nc: Non-Title I</b>																								
No. of Title I Eligible Pupils=	<b>0</b>				Weight for Grandfather schools (other T1 schools = 1)		<b>1.00</b>																	
		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th style="width: 20%;">Manhattan</th> <th style="width: 20%;">Bronx</th> <th style="width: 20%;">Brooklyn</th> <th style="width: 20%;">Queens</th> <th style="width: 20%;">Staten Island</th> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	ALLOCATION		<b>\$0</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																						
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,896,759</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 26 **District**    
 Q **Borough**    
 094 **School**    
 EL **Sch-Org**    
 DAVID PORTER SCHOOL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	49	55	68	68	64	89	0	0	0	0	0	0	0	0	0	393
Projected Oct. 31, 2003	67	60	63	75	75	75	0	0	0	0	0	0	0	0	*	415

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	265	150	0	0	0	0	0	0	415
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	12.72	5.63	0.00	0.00	0.00	0.00	0.00	0.00	18.35
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	13.36	5.91	0.00	0.00	0.00	0.00	0.00	0.00	19.27

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	19.27		\$58,532		\$1,127,765			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	265	150	0	0	0	0	0	\$82,170
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,439,935</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	393	0.49%	2	33	12	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	31		0	2	0	0	33
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$192,418	\$20,859	\$7,000	\$23,253	\$0	\$243,530	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	12	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$2,616
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$13,836

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	393	0	0	\$1,269

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$261,251

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,701,186

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
26 District
Q Borough
094 School
EL Sch-Org
DAVID PORTER SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,701,186</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$1,676,420	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$1,576,460	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,611,930</b>	
	<b>\$1,611,930</b>		<b>\$1,537,049</b>					<b>\$1,611,930</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$1,543,097	\$20,859	\$7,000	\$23,253	\$0	\$2,616	\$13,836	\$1,269	\$1,611,930	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	393	0	0	ALLOCATION =				\$12,192	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	393	Per Capita Rate	\$6.1941	ALLOCATION =				\$2,434	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	393	Per Capita Rate	\$11.5319	ALLOCATION =				\$4,532	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	393	Per Capita Rate	\$10.8152	ALLOCATION =				\$4,250	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	12	Per Capita Rate	\$153.3009	ALLOCATION =				\$1,840	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	393					
FY03 Title I School Designation	0		School Poverty Rate	8.40%					
School Poverty Rate	8.40%		No. of Title I Eligible Pupils*	0					
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: Non-Title I								
No. of Title I Eligible Pupils=	0	County Per Capita Rate						<b>ALLOCATION</b>	
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	
								Weight =	School Poverty Rate 60.00%
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,637,178</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 26 **District**    
 Q **Borough**    
 098 **School**    
 EL **Sch-Org**    
 THE DOUGLSTON SCHOOL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	45	69	44	45	46	43	0	0	0	0	0	0	0	0	0	292
Projected Oct. 31, 2003	45	71	42	47	44	43	0	0	0	0	0	0	0	0	*	292

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	205	87	0	0	0	0	0	0	292
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	9.84	3.26	0.00	0.00	0.00	0.00	0.00	0.00	13.10
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	10.33	3.43	0.00	0.00	0.00	0.00	0.00	0.00	13.76

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 13.76		School Average Teacher Salary \$55,057		Amount	\$757,309		
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	\$57,816
Projected Register	205	87	0	0	0	0	0	
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,045,125</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	292	0.73%	2	33	5	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	23		0	2	0	0	25
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$145,771	\$15,802	\$5,303	\$17,616	\$0		\$184,492

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	5	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,090
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$5,765

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	292	0	0	\$943

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$192,290

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,237,415

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
26 District
Q Borough
098 School
EL Sch-Org
THE DOUGLSTON SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,237,415</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,265,587</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,190,124</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,216,902</b>
	<b>\$1,216,902</b>		<b>\$1,160,371</b>					<b>\$1,216,902</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,170,383</b>	<b>\$15,802</b>	<b>\$5,303</b>	<b>\$17,616</b>	<b>\$0</b>	<b>\$1,090</b>	<b>\$5,765</b>	<b>\$943</b>	<b>\$1,216,902</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>292</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$9,058</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>292</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$1,809</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>292</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$3,367</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>292</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$3,158</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>5</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$767</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>292</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>11.30%</b>				
School Poverty Rate	<b>11.30%</b>		No. of Title I Eligible Pupils*	<b>0</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	<b>0</b>	County Per Capita Rate						<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>\$0</b>
							Weight =	<b>60.00%</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,235,061</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**26** District
**Q** Borough
**115** School
**EL** Sch-Org
**GLEN OAKS SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	66	72	93	69	82	69	0	0	0	0	0	0	0	0	52	503
Projected Oct. 31, 2003	60	70	63	101	76	94	0	0	0	0	0	0	0	0	*	464

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	294	170	0	0	0	0	0	0	464
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	14.11	6.38	0.00	0.00	0.00	0.00	0.00	0.00	20.49
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	14.82	6.69	0.00	0.00	0.00	0.00	0.00	0.00	21.51

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	21.51		\$60,643		\$1,304,704			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	294	170	0	0	0	0	0	\$91,872
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,626,576</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	503	12.36%	62	130	46	52	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	40		7	9	1	11	68
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$396,499	\$42,981	\$14,424	\$47,916	\$0	\$501,820	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	46	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$10,030
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$53,039

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	503	0	0	\$1,624

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$566,513

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,193,089

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
26 District
Q Borough
115 School
EL Sch-Org
GLEN OAKS SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,193,089</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,453,734
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,307,426
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,249,740</b>
	<b>\$2,359,343</b>		<b>\$2,249,740</b>					<b>\$2,249,740</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,079,726	\$42,981	\$14,424	\$47,916	\$0	\$10,030	\$53,039	\$1,624	\$2,249,740
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	503	0	0	ALLOCATION =				
				\$15,604				
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	503	Per Capita Rate	\$6.1941	ALLOCATION =				
				\$3,116				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	503	Per Capita Rate	\$11.5319	ALLOCATION =				
				\$5,801				
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	503	Per Capita Rate	\$10.8152	ALLOCATION =				
				\$5,440				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				
				\$0				
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	46	Per Capita Rate	\$153.3009	ALLOCATION =				
				\$7,052				
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	541				
FY03 Title I School Designation	0		School Poverty Rate	24.00%				
School Poverty Rate	24.00%		No. of Title I Eligible Pupils*	1				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils= 1	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
						Weight for Grandfather schools (other T1 schools = 1)	1.00	<b>ALLOCATION</b>
						Weight =	School Poverty Rate 60.00%	<b>\$901</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,287,654</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**26** District
**Q** Borough
**133** School
**EL** Sch-Org
**PUBLIC SCHOOL 133** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL	
Actual Oct. 31, 2002	90	88	81	97	90	94	0	0	0	0	0	0	0	0	0	33	573
Projected Oct. 31, 2003	75	80	85	87	114	95	0	0	0	0	0	0	0	0	0	*	536

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	327	209	0	0	0	0	0	0	536
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.70	7.84	0.00	0.00	0.00	0.00	0.00	0.00	23.54
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	16.49	8.23	0.00	0.00	0.00	0.00	0.00	0.00	24.72

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	24.72		\$59,774		\$1,477,434			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	327	209	0	0	0	0	0	\$106,128
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,813,562</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	573	12.85%	74	174	37	33	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	46		8	13	1	7	75
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$437,314	\$47,406	\$15,908	\$52,849	\$0		\$553,477

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	37	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$8,067
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$42,662

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3,2278	\$3,2278	\$120.4569	
Register, Oct 31, 2002	573	0	0	\$1,850

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$606,056

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,419,618

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
26 District
Q Borough
133 School
EL Sch-Org
PUBLIC SCHOOL 133 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,419,618</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,267,567</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,072,733</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,995,915</b>	
	<b>\$3,141,869</b>		<b>\$2,995,915</b>					<b>\$2,995,915</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,827,173</b>	<b>\$47,406</b>	<b>\$15,908</b>	<b>\$52,849</b>	<b>\$0</b>	<b>\$8,067</b>	<b>\$42,662</b>	<b>\$1,850</b>	<b>\$2,995,915</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>573</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$17,776</b>				
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>573</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$3,549</b>				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>573</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$6,608</b>				
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>573</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$6,197</b>				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>				
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>37</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$5,672</b>				
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>573</b>					
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>30.40%</b>					
School Poverty Rate	<b>30.40%</b>		No. of Title I Eligible Pupils*	<b>0</b>					
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: Non-Title I</b>								
No. of Title I Eligible Pupils=	<b>0</b>						<b>ALLOCATION</b>		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$0</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island				
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>		
						60.00%			
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,035,717</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 26 **District**    
 Q **Borough**    
 158 **School**    
 MS **Sch-Org**    
 MARIE CURIE MIDDLE SCHOOL #158 **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	354	364	330	34	0	0	0	0	49	1,131
Projected Oct. 31, 2003	0	0	0	0	0	0	375	374	379	68	0	0	0	0	*	1,196

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	1,196	0	0	0	0	1,196
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	50.74	0.00	0.00	0.00	0.00	50.74
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	53.28	0.00	0.00	0.00	0.00	53.28

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	53.28		\$63,273		\$3,370,996			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,196	0	0	0	0	\$236,808
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,932,804</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,131	5.82%	66	316	98	49	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	90		7	23	2	11	133
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$775,503	\$84,067	\$28,211	\$93,719	\$0	\$981,500	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	98	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$21,367
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$112,997

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,131	0	\$3,651

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,119,515

#### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,052,319

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
26 District
Q Borough
158 School
MS Sch-Org
MARIE CURIE MIDDLE SCHOOL #158 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$5,052,319</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,677,349															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,338,828															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$5,205,357</b>																
	<b>\$5,458,952</b>		<b>\$5,205,357</b>																				
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
\$4,861,345	\$84,067	\$28,211	\$93,719	\$0	\$21,367	\$112,997	\$3,651	\$5,205,357															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002	0		1,131		0		ALLOCATION =	\$35,086															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	1,131		Per Capita Rate		\$6.1941		ALLOCATION =	\$7,006															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	1,131		Per Capita Rate		\$11.5319		ALLOCATION =	\$13,043															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	1,131		Per Capita Rate		\$10.8152		ALLOCATION =	\$12,232															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	1,196		Per Capita Rate		\$49.3557		ALLOCATION =	\$59,029															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	98		Per Capita Rate		\$153.3009		ALLOCATION =	\$15,023															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	0	[1=Title I, 0 or		Register, Oct 31, 2002	1,154																		
FY03 Title I School Designation	0	blank= Non-Title I]		School Poverty Rate	27.40%																		
School Poverty Rate	27.40%			No. of Title I Eligible Pupils*	0																		
Title I Cutoff for Borough	57.86%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: Non-Title I																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td>\$788.89</td> <td>\$801.90</td> <td>\$942.84</td> <td>\$901.13</td> <td>\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																			
					Weight =	School Poverty Rate 60.00%		<b>\$0</b>															
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,346,776</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **26** District      **Q** Borough      **159** School      **EL** Sch-Org      PUBLIC SCHOOL 159 QUEENS Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	90	81	82	94	88	120	99	0	0	0	0	0	0	0	0	654
Projected Oct. 31, 2003	81	92	79	83	93	88	118	0	0	0	0	0	0	0	*	634

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	335	299	0	0	0	0	0	0	634
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	16.08	11.21	0.00	0.00	0.00	0.00	0.00	0.00	27.29
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	16.88	11.77	0.00	0.00	0.00	0.00	0.00	0.00	28.65

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	28.65		\$64,864		\$1,858,646			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	335	299	0	0	0	0	0	\$125,532
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,214,178</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	654	5.84%	38	175	41	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	52		4	13	1	0	70
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$408,159	\$44,246	\$14,848	\$49,326	\$0		\$516,579

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	41	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$8,939
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$47,274

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	654	0	0	\$2,111

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$574,903**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$2,789,081**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
26 District
Q Borough
159 School
EL Sch-Org
PUBLIC SCHOOL 159 QUEENS Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,789,081</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,746,993
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,583,199
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,641,321</b>
	<b>\$2,641,321</b>		<b>\$2,518,619</b>					<b>\$2,641,321</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,474,577	\$44,246	\$14,848	\$49,326	\$0	\$8,939	\$47,274	\$2,111	\$2,641,321
<b>STATE OPERATING STANDARDS AID</b>								
Per Capita Rate		<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>				
Register, Oct 31, 2002		\$31.0222	\$31.0222	\$32.3281				
		654	0	0	ALLOCATION =			\$20,288
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002		654	Per Capita Rate	\$6.1941	ALLOCATION =			\$4,051
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002		654	Per Capita Rate	\$11.5319	ALLOCATION =			\$7,542
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002		654	Per Capita Rate	\$10.8152	ALLOCATION =			\$7,073
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003		0	Per Capita Rate	\$49.3557	ALLOCATION =			\$0
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils		41	Per Capita Rate	\$153.3009	ALLOCATION =			\$6,285
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation		0	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		654	
FY03 Title I School Designation		0			School Poverty Rate		26.80%	
School Poverty Rate		26.80%			No. of Title I Eligible Pupils*		0	
Title I Cutoff for Borough		57.86%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment		nc: Non-Title I						
No. of Title I Eligible Pupils= 0		County Per Capita Rate					<b>ALLOCATION</b>	
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57		
						Weight for Grandfather schools (other T1 schools = 1) 1.00		\$0
						Weight = School Poverty Rate 60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,686,560</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 26 **District**     
 Q **Borough**     
 162 **School**     
 EL **Sch-Org**     
 JOHN GOLDEN SCHOOL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	118	113	110	114	108	117	0	0	0	0	0	0	0	0	0	680
Projected Oct. 31, 2003	125	125	123	115	115	115	0	0	0	0	0	0	0	0	*	718

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	488	230	0	0	0	0	0	0	718
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	23.42	8.63	0.00	0.00	0.00	0.00	0.00	0.00	32.05
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	24.59	9.06	0.00	0.00	0.00	0.00	0.00	0.00	33.65

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 33.65		School Average Teacher Salary \$59,673		Amount			
					\$2,008,146			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	488	230	0	0	0	0	0	\$142,164
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,380,310</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	680	4.19%	28	187	73	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	54		3	14	1	0	72
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$419,821	PCEN \$45,510	ERSSA \$15,272	IDEA \$50,735	AIDP \$0		Amount \$531,338

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	73	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$15,916
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$84,171

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	680	0	0	\$2,195

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$633,620

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,013,930

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**26** District
**Q** Borough
**162** School
**EL** Sch-Org
**JOHN GOLDEN SCHOOL** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,013,930</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,900,032</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,727,113</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,788,473</b>	
	<b>\$2,788,473</b>		<b>\$2,658,935</b>					<b>\$2,788,473</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,574,674</b>	<b>\$45,510</b>	<b>\$15,272</b>	<b>\$50,735</b>	<b>\$0</b>	<b>\$15,916</b>	<b>\$84,171</b>	<b>\$2,195</b>	<b>\$2,788,473</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>680</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$21,095</b>				
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>680</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$4,212</b>				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>680</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$7,842</b>				
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>680</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$7,354</b>				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>				
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>73</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$11,191</b>				
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>680</b>					
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>27.50%</b>					
School Poverty Rate	<b>27.50%</b>		No. of Title I Eligible Pupils*	<b>0</b>					
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: Non-Title I</b>								
No. of Title I Eligible Pupils=	<b>0</b>						<b>ALLOCATION</b>		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$0</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>		
							60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,840,167</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**26**  
District
**Q**  
Borough
**172**  
School
**MS**  
Sch-Org
**IRWIN ALTMAN M.S. #172**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	406	430	403	170	0	0	0	0	39	1,448
Projected Oct. 31, 2003	0	0	0	0	0	0	355	417	392	108	0	0	0	0	*	1,272

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	1,272	0	0	0	0	1,272
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	53.96	0.00	0.00	0.00	0.00	53.96
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	56.66	0.00	0.00	0.00	0.00	56.66

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	56.66		\$63,689		\$3,608,491			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,272	0	0	0	0	\$251,856
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$4,185,347</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,448	6.20%	90	313	51	39	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	116		10	23	1	9	159
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$927,106	\$100,501	\$33,726	\$112,039	\$0		\$1,173,372

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	51	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$11,120
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$58,804

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,448	0	\$4,674

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,247,970

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,433,317

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
26 District
Q Borough
172 School
MS Sch-Org
IRWIN ALTMAN M.S. #172 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$5,433,317</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,165,705															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,857,691															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$4,966,989</b>																
	<b>\$4,966,989</b>		<b>\$4,736,249</b>																				
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
\$4,646,125	\$100,501	\$33,726	\$112,039	\$0	\$11,120	\$58,804	\$4,674	\$4,966,989															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002	0		1,448		0		ALLOCATION =	\$44,920															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	1,448		Per Capita Rate		\$6.1941		ALLOCATION =	\$8,969															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	1,448		Per Capita Rate		\$11.5319		ALLOCATION =	\$16,698															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	1,448		Per Capita Rate		\$10.8152		ALLOCATION =	\$15,660															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	1,272		Per Capita Rate		\$49.3557		ALLOCATION =	\$62,780															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	51		Per Capita Rate		\$153.3009		ALLOCATION =	\$7,818															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	0	[1=Title I, 0 or		Register, Oct 31, 2002	1,448																		
FY03 Title I School Designation	0	blank= Non-Title I]		School Poverty Rate	21.60%																		
School Poverty Rate	21.60%			No. of Title I Eligible Pupils*	0																		
Title I Cutoff for Borough	57.86%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: Non-Title I																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td>\$788.89</td> <td>\$801.90</td> <td>\$942.84</td> <td>\$901.13</td> <td>\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																			
					Weight =	School Poverty Rate 60.00%		<b>\$0</b>															
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,123,834</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 26 **District**     
 Q **Borough**     
 173 **School**     
 EL **Sch-Org**     
 THE FRESH MEADOW SCHOOL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	115	132	120	135	160	177	0	0	0	0	0	0	0	0	0	839
Projected Oct. 31, 2003	125	130	143	130	133	167	0	0	0	0	0	0	0	0	*	828

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	528	300	0	0	0	0	0	0	828
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	25.34	11.25	0.00	0.00	0.00	0.00	0.00	0.00	36.59
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	26.61	11.81	0.00	0.00	0.00	0.00	0.00	0.00	38.42

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	38.42		\$63,483		\$2,438,985			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	528	300	0	0	0	0	0	\$163,944
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,832,929</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	839	2.51%	21	239	56	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	67		2	17	1	0	87
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$507,284	\$54,991	\$18,454	\$61,305	\$0	\$642,034	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	56	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$12,210
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$64,570

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	839	0	0	\$2,708

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$721,522**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$3,554,451**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**26**  
District
**Q**  
Borough
**173**  
School
**EL**  
Sch-Org
**THE FRESH MEADOW SCHOOL**  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,554,451</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,497,081</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,288,562</b>
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		<b>\$3,362,555</b>
	<b>\$3,362,555</b>					<b>\$3,206,348</b>		<b>\$3,362,555</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,148,317</b>	<b>\$54,991</b>	<b>\$18,454</b>	<b>\$61,305</b>	<b>\$0</b>	<b>\$12,210</b>	<b>\$64,570</b>	<b>\$2,708</b>	<b>\$3,362,555</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>				
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>839</b>	<b>0</b>	<b>0</b>			ALLOCATION =	<b>\$26,028</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>839</b>	Per Capita Rate	<b>\$6.1941</b>		ALLOCATION =		<b>\$5,197</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>839</b>	Per Capita Rate	<b>\$11.5319</b>		ALLOCATION =		<b>\$9,675</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>839</b>	Per Capita Rate	<b>\$10.8152</b>		ALLOCATION =		<b>\$9,074</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>		ALLOCATION =		<b>\$0</b>	
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>56</b>	Per Capita Rate	<b>\$153.3009</b>		ALLOCATION =		<b>\$8,585</b>	
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002	<b>839</b>		
FY03 Title I School Designation	<b>0</b>				School Poverty Rate	<b>28.50%</b>		
School Poverty Rate	<b>28.50%</b>				No. of Title I Eligible Pupils*	<b>1</b>		
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>Allocation</b>
<b>1</b>	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			<b>\$901</b>
						Weight =	<u>School Poverty Rate</u> 60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,422,015</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 26 **District**    
 Q **Borough**    
 178 **School**    
 EL **Sch-Org**    
 THE HOLLISWOOD SCHOOL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	43	57	47	59	56	46	0	0	0	0	0	0	0	0	42	350
Projected Oct. 31, 2003	45	45	75	62	60	55	0	0	0	0	0	0	0	0	*	342

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	227	115	0	0	0	0	0	0	342
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	10.90	4.31	0.00	0.00	0.00	0.00	0.00	0.00	15.21
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	11.45	4.52	0.00	0.00	0.00	0.00	0.00	0.00	15.97

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
<b>Base Teacher</b>	Base Number of Teachers		School Average Teacher Salary		Amount			
	15.97		\$61,586		\$983,559			
<b>Pupil Per Capita</b>	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	227	115	0	0	0	0	0	\$67,716
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,281,275</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	350	7.24%	25	74	10	42	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	28		3	5	0	9	45
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$262,388	\$28,444	\$9,545	\$31,709	\$0	\$332,086	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	10	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$2,180
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$11,530

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	350	0	0	\$1,130

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$346,926

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,628,201

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
26 District
Q Borough
178 School
EL Sch-Org
THE HOLLISWOOD SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,628,201</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,051,942</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,929,592</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,881,352</b>	
	<b>\$1,973,008</b>		<b>\$1,881,352</b>					<b>\$1,881,352</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$1,796,814</b>	<b>\$28,444</b>	<b>\$9,545</b>	<b>\$31,709</b>	<b>\$0</b>	<b>\$2,180</b>	<b>\$11,530</b>	<b>\$1,130</b>	<b>\$1,881,352</b>	
<b>STATE OPERATING STANDARDS AID</b>									
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002		<b>350</b>		<b>0</b>		<b>0</b>	ALLOCATION =	<b>\$10,858</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002		<b>350</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$2,168</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002		<b>350</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$4,036</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002		<b>350</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$3,785</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003		<b>0</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils		<b>10</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$1,533</b>	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>0</b>		[1=Title I, 0 or		Register, Oct 31, 2002	<b>350</b>			
FY03 Title I School Designation	<b>0</b>		blank= Non-Title I]		School Poverty Rate	<b>21.10%</b>			
School Poverty Rate	<b>21.10%</b>				No. of Title I Eligible Pupils*	<b>0</b>			
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>nc: Non-Title I</b>								
No. of Title I Eligible Pupils=	<b>0</b>	County Per Capita Rate							<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$0</b>
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>	
							60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,903,732</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**26**  
District
**Q**  
Borough
**186**  
School
**EL**  
Sch-Org
**THE CASTLEWOOD SCHOOL**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	62	59	63	64	49	63	0	0	0	0	0	0	0	0	0	360
Projected Oct. 31, 2003	50	62	58	64	64	46	0	0	0	0	0	0	0	0	*	344

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	234	110	0	0	0	0	0	0	344
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	11.23	4.13	0.00	0.00	0.00	0.00	0.00	0.00	15.36
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	11.79	4.34	0.00	0.00	0.00	0.00	0.00	0.00	16.13

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	16.13		\$66,895		\$1,078,882			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	234	110	0	0	0	0	0	\$68,112
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,376,994</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	360	3.24%	12	98	4	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	29		1	7	0	0	37
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$215,742	\$23,387	\$7,848	\$26,072	\$0	\$273,049	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	4	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$872
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$4,612

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	360	0	0	\$1,162

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$279,695

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,656,689

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
26 District
Q Borough
186 School
EL Sch-Org
THE CASTLEWOOD SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,656,689</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,690,783</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,589,967</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$1,625,741</b>	
	<b>\$1,625,741</b>		<b>\$1,550,218</b>				<b>\$1,625,741</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,561,788</b>	<b>\$23,387</b>	<b>\$7,848</b>	<b>\$26,072</b>	<b>\$0</b>	<b>\$872</b>	<b>\$4,612</b>	<b>\$1,162</b>	<b>\$1,625,741</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>360</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$11,168</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>360</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$2,230</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>360</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$4,151</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>360</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$3,893</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>4</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$613</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>360</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>27.20%</b>				
School Poverty Rate	<b>27.20%</b>		No. of Title I Eligible Pupils*	<b>0</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment <b>nc: Non-Title I</b>								
No. of Title I Eligible Pupils=	<b>0</b>						<b>ALLOCATION</b>	
		County Per Capita Rate						
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	<b>\$0</b>
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	<b>1.00</b>	
							Weight =	<b>60.00%</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,647,796</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**26** District
**Q** Borough
**188** School
**EL** Sch-Org
**THE KINGSBURY SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	74	92	84	93	90	84	0	0	0	0	0	0	0	0	0	517
Projected Oct. 31, 2003	75	75	91	85	93	87	0	0	0	0	0	0	0	0	*	506

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	326	180	0	0	0	0	0	0	506
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.65	6.75	0.00	0.00	0.00	0.00	0.00	0.00	22.40
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	16.43	7.09	0.00	0.00	0.00	0.00	0.00	0.00	23.52

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	23.52		\$57,053		\$1,341,886			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	326	180	0	0	0	0	0	\$100,188
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,672,074</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	517	0.81%	4	49	17	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	41		0	4	0	0	45
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$262,388	\$28,444	\$9,545	\$31,709	\$0	\$332,086	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	17	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$3,707
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$19,601

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	517	0	0	\$1,669

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$357,063

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,029,137

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
26 District
Q Borough
188 School
EL Sch-Org
THE KINGSBURY SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,029,137</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,880,074</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,767,971</b>															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,807,750</b>															
	<b>\$1,807,750</b>		<b>\$1,723,772</b>					<b>\$1,807,750</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$1,713,075</b>	<b>\$28,444</b>	<b>\$9,545</b>	<b>\$31,709</b>	<b>\$0</b>	<b>\$3,707</b>	<b>\$19,601</b>	<b>\$1,669</b>	<b>\$1,807,750</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																	
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>																	
Register, Oct 31, 2002		<b>517</b>		<b>0</b>		<b>0</b>	ALLOCATION =	<b>\$16,038</b>															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002		<b>517</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$3,202</b>															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002		<b>517</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$5,962</b>															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002		<b>517</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$5,591</b>															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003		<b>0</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils		<b>17</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$2,606</b>															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation		<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		<b>517</b>																	
FY03 Title I School Designation		<b>0</b>		School Poverty Rate		<b>9.50%</b>																	
School Poverty Rate		<b>9.50%</b>		No. of Title I Eligible Pupils*		<b>0</b>																	
Title I Cutoff for Borough		<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	<b>nc: Non-Title I</b>																						
No. of Title I Eligible Pupils=	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
								<b>\$0</b>															
					Weight =	<u>School Poverty Rate</u> 60.00%																	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,841,149</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**26** District
**Q** Borough
**191** School
**EL** Sch-Org
**MAYFLOWER SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	72	68	54	65	54	57	0	0	0	0	0	0	0	0	0	370
Projected Oct. 31, 2003	42	67	64	56	64	50	0	0	0	0	0	0	0	0	*	343

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	229	114	0	0	0	0	0	0	343
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	10.99	4.28	0.00	0.00	0.00	0.00	0.00	0.00	15.27
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	11.54	4.49	0.00	0.00	0.00	0.00	0.00	0.00	16.03

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	16.03		\$55,359		\$887,599			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	229	114	0	0	0	0	0	\$67,914
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,185,513</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	370	0.00%	0	91	32	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	30		0	7	1	0	38
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$221,573	\$24,019	\$8,060	\$26,777	\$0	\$280,429	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	32	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$6,977
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$36,897

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	370	0	0	\$1,194

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** **\$325,497**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$1,511,010**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
26 District
Q Borough
191 School
EL Sch-Org
MAYFLOWER SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,511,010</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,300,496</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,222,952</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,250,468</b>
	<b>\$1,250,468</b>		<b>\$1,192,378</b>					<b>\$1,250,468</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,146,544</b>	<b>\$24,019</b>	<b>\$8,060</b>	<b>\$26,777</b>	<b>\$0</b>	<b>\$6,977</b>	<b>\$36,897</b>	<b>\$1,194</b>	<b>\$1,250,468</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>370</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$11,478</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>370</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$2,292</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>370</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$4,267</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>370</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$4,002</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>32</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$4,906</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>370</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>24.60%</b>				
School Poverty Rate	<b>24.60%</b>		No. of Title I Eligible Pupils*	<b>0</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	<b>0</b>	County Per Capita Rate						<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>\$0</b>
							Weight =	<b>60.00%</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,277,413</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 26 **District**    
 Q **Borough**    
 203 **School**    
 EL **Sch-Org**    
 THE OAKLAND GARDENS SCHOOL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	109	87	106	125	119	114	0	0	0	0	0	0	0	0	46	706
Projected Oct. 31, 2003	102	129	109	116	122	126	0	0	0	0	0	0	0	0	*	704

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	456	248	0	0	0	0	0	0	704
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	21.89	9.30	0.00	0.00	0.00	0.00	0.00	0.00	31.19
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	22.98	9.77	0.00	0.00	0.00	0.00	0.00	0.00	32.75

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	32.75		\$56,098		\$1,837,182			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	456	248	0	0	0	0	0	\$139,392
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,206,574</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	706	5.62%	40	85	72	46	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	56		4	6	1	10	77
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$448,976	\$48,670	\$16,333	\$54,258	\$0		\$568,237

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	72	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$15,698
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$83,018

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	706	0	0	\$2,279

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**     **\$669,232**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$2,875,806**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
26 District
Q Borough
203 School
EL Sch-Org
THE OAKLAND GARDENS SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,875,806</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,995,480</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,816,869</b>															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,875,806</b>															
	<b>\$2,880,249</b>		<b>\$2,746,447</b>																				
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$2,655,550</b>	<b>\$48,670</b>	<b>\$16,333</b>	<b>\$54,258</b>	<b>\$0</b>	<b>\$15,698</b>	<b>\$83,018</b>	<b>\$2,279</b>	<b>\$2,875,806</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																	
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>																	
Register, Oct 31, 2002		<b>706</b>		<b>0</b>		<b>0</b>	ALLOCATION =	<b>\$21,902</b>															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002		<b>706</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$4,373</b>															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002		<b>706</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$8,142</b>															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002		<b>706</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$7,636</b>															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003		<b>0</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils		<b>72</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$11,038</b>															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation		<b>0</b>	[1=Title I, 0 or		Register, Oct 31, 2002	<b>706</b>																	
FY03 Title I School Designation		<b>0</b>	blank= Non-Title I]		School Poverty Rate	<b>12.00%</b>																	
School Poverty Rate		<b>12.00%</b>			No. of Title I Eligible Pupils*	<b>0</b>																	
Title I Cutoff for Borough		<b>57.86%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																		
Comment	<b>nc: Non-Title I</b>																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
					Weight =	<u>School Poverty Rate</u>																	
						60.00%		<b>\$0</b>															
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,928,897</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **26** District      **Q** Borough      **205** School      **EL** Sch-Org      **ALEXANDER GRAHAM BELL SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	34	42	37	44	51	45	0	0	0	0	0	0	0	0	0	253
Projected Oct. 31, 2003	40	38	42	40	43	49	0	0	0	0	0	0	0	0	*	252

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	160	92	0	0	0	0	0	0	252
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	7.68	3.45	0.00	0.00	0.00	0.00	0.00	0.00	11.13
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	8.06	3.63	0.00	0.00	0.00	0.00	0.00	0.00	11.69

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	11.69		\$63,019		\$736,471			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	160	92	0	0	0	0	0	\$49,896
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,016,367</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	253	1.47%	4	35	5	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	20		0	3	0	0	23
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$134,109	\$14,538	\$4,879	\$16,207	\$0		\$169,733

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	5	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,090
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$5,765

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	253	0	0	\$817

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$177,405

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,193,772

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
26 District
Q Borough
205 School
EL Sch-Org
ALEXANDER GRAHAM BELL SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,193,772</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,438,665</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,352,882</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,319,060</b>
	<b>\$1,383,322</b>		<b>\$1,319,060</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,275,764</b>	<b>\$14,538</b>	<b>\$4,879</b>	<b>\$16,207</b>	<b>\$0</b>	<b>\$1,090</b>	<b>\$5,765</b>	<b>\$817</b>	<b>\$1,319,060</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>253</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$7,849</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>253</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$1,567</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>253</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$2,918</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>253</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$2,736</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>5</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$767</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>253</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>13.80%</b>				
School Poverty Rate	<b>13.80%</b>		No. of Title I Eligible Pupils*	<b>0</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	<b>0</b>	County Per Capita Rate						<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>\$0</b>
							Weight =	<b>60.00%</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,334,897</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 26 **District**    
 Q **Borough**    
 213 **School**    
 EL **Sch-Org**    
 CARL ULLMAN SCHOOL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	57	66	76	60	56	85	0	0	0	0	0	0	0	0	57	457
Projected Oct. 31, 2003	47	65	74	80	70	70	0	0	0	0	0	0	0	0	*	406

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	266	140	0	0	0	0	0	0	406
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	12.77	5.25	0.00	0.00	0.00	0.00	0.00	0.00	18.02
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	13.41	5.51	0.00	0.00	0.00	0.00	0.00	0.00	18.92

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
<b>Base Teacher</b>	Base Number of Teachers		School Average Teacher Salary		Amount			
	18.92		\$63,119		\$1,194,274			
<b>Pupil Per Capita</b>	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	266	140	0	0	0	0	0	\$80,388
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,504,662</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	457	8.09%	37	90	26	57	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	37		4	7	1	13	62
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$361,513	\$39,189	\$13,151	\$43,688	\$0	\$457,541	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	26	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,669
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$29,979

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	457	0	0	\$1,475

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$494,664

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,999,326

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
26 District
Q Borough
213 School
EL Sch-Org
CARL ULLMAN SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,999,326</b>																	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,321,459</b>																	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,183,038</b>																	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,128,462</b>																	
	<b>\$2,232,156</b>		<b>\$2,128,462</b>																						
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																		
<b>\$1,995,311</b>	<b>\$39,189</b>	<b>\$13,151</b>	<b>\$43,688</b>	<b>\$0</b>	<b>\$5,669</b>	<b>\$29,979</b>	<b>\$1,475</b>	<b>\$2,128,462</b>																	
<b>STATE OPERATING STANDARDS AID</b>																									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																						
Register, Oct 31, 2002	<b>457</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$14,177</b>																				
<b>NEW YORK STATE LIBRARY BOOKS</b>																									
Register, Oct 31, 2002	<b>457</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$2,831</b>																				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																									
Register, Oct 31, 2002	<b>457</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$5,270</b>																				
<b>NEW YORK STATE COMPUTER HARDWARE</b>																									
Register, Oct 31, 2002	<b>457</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$4,943</b>																				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>																				
<b>FEDERAL TITLE III LEP</b>																									
Eligible LEP/ELL Pupils	<b>26</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$3,986</b>																				
<b>FEDERAL TITLE I POVERTY</b>																									
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>457</b>																					
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>19.70%</b>																					
School Poverty Rate	<b>19.70%</b>		No. of Title I Eligible Pupils*	<b>0</b>																					
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																						
Comment	<b>nc: Non-Title I</b>																								
No. of Title I Eligible Pupils=	<b>0</b>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>	<b>\$0</b>
County Per Capita Rate																									
Manhattan	Bronx	Brooklyn	Queens	Staten Island																					
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																					
			Weight =	<u>School Poverty Rate</u>																					
				60.00%																					
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,159,669</b>																	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**26** District
**Q** Borough
**216** School
**MS** Sch-Org
**GEORGE J.RYAN MIDDLE SCH. #216** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	421	462	417	0	0	0	0	0	33	1,333
Projected Oct. 31, 2003	0	0	0	0	0	0	454	423	476	4	0	0	0	0	*	1,357

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	1,357	0	0	0	0	1,357
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	57.57	0.00	0.00	0.00	0.00	57.57
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	60.45	0.00	0.00	0.00	0.00	60.45

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
<b>Base Teacher</b>	Base Number of Teachers		School Average Teacher Salary		Amount			
	60.45		\$61,696		\$3,729,431			
<b>Pupil Per Capita</b>	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,357	0	0	0	0	\$268,686
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$4,323,117</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,333	6.42%	86	523	128	33	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	107		9	38	3	7	164
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$956,261	\$103,661	\$34,786	\$115,563	\$0	\$1,210,271	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	128	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$27,908
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$147,587

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,333	0	\$4,303

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** \$1,390,069

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$5,713,186**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
26 District
Q Borough
216 School
MS Sch-Org
GEORGE J.RYAN MIDDLE SCH. #216 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$5,713,186</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,461,550																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,135,896																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$5,251,454</b>																
	\$5,251,454		\$5,007,499					<b>\$5,251,454</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
	<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
	\$4,817,646	\$103,661	\$34,786	\$115,563	\$0	\$27,908	\$147,587	\$4,303																
<b>\$5,251,454</b>																								
<b>STATE OPERATING STANDARDS AID</b>																								
		<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
	Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																				
	Register, Oct 31, 2002	0	1,333	0	ALLOCATION =	\$41,353																		
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
	Register, Oct 31, 2002	1,333	Per Capita Rate	\$6.1941	ALLOCATION =	\$8,257																		
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
	Register, Oct 31, 2002	1,333	Per Capita Rate	\$11.5319	ALLOCATION =	\$15,372																		
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
	Register, Oct 31, 2002	1,333	Per Capita Rate	\$10.8152	ALLOCATION =	\$14,417																		
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
	Eligible Proj. Register, Oct 31, 2003	1,357	Per Capita Rate	\$49.3557	ALLOCATION =	\$66,976																		
<b>FEDERAL TITLE III LEP</b>																								
	Eligible LEP/ELL Pupils	128	Per Capita Rate	\$153.3009	ALLOCATION =	\$19,623																		
<b>FEDERAL TITLE I POVERTY</b>																								
	FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,333																			
	FY03 Title I School Designation	0		School Poverty Rate	39.20%																			
	School Poverty Rate	39.20%		No. of Title I Eligible Pupils*	0																			
	Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																				
	Comment	nc: Non-Title I																						
No. of Title I Eligible Pupils=	0	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
								<b>\$0</b>																
					Weight =	School Poverty Rate 60.00%																		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,417,452</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 26 **District**    
 Q **Borough**    
 221 **School**    
 EL **Sch-Org**    
 NORTH HILL SCHOOL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	87	101	116	126	96	125	0	0	0	0	0	0	0	0	0	651
Projected Oct. 31, 2003	100	95	101	115	126	105	0	0	0	0	0	0	0	0	*	642

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	411	231	0	0	0	0	0	0	642
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	19.73	8.66	0.00	0.00	0.00	0.00	0.00	0.00	28.39
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	20.72	9.09	0.00	0.00	0.00	0.00	0.00	0.00	29.81

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
<b>Base Teacher</b>	Base Number of Teachers		School Average Teacher Salary		Amount			
	29.81		\$67,280		\$2,005,583			
<b>Pupil Per Capita</b>	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	411	231	0	0	0	0	0	\$127,116
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,362,699</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	651	2.39%	16	87	31	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	52		2	6	1	0	61
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$355,682	\$38,557	\$12,939	\$42,984	\$0	\$450,162	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	31	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$6,759
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$35,744

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	651	0	0	\$2,101

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$494,766

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,857,465

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
26 District
Q Borough
221 School
EL Sch-Org
NORTH HILL SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,857,465</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,623,359</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,466,937</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,522,443</b>	
	<b>\$2,522,443</b>		<b>\$2,405,264</b>					<b>\$2,522,443</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,383,359</b>	<b>\$38,557</b>	<b>\$12,939</b>	<b>\$42,984</b>	<b>\$0</b>	<b>\$6,759</b>	<b>\$35,744</b>	<b>\$2,101</b>	<b>\$2,522,443</b>	
<b>STATE OPERATING STANDARDS AID</b>									
Per Capita Rate		<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Register, Oct 31, 2002		<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
	651	0	0				ALLOCATION =	<b>\$20,195</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002		651	Per Capita Rate	<b>\$6.1941</b>				ALLOCATION =	<b>\$4,032</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002		651	Per Capita Rate	<b>\$11.5319</b>				ALLOCATION =	<b>\$7,507</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002		651	Per Capita Rate	<b>\$10.8152</b>				ALLOCATION =	<b>\$7,041</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003		0	Per Capita Rate	<b>\$49.3557</b>				ALLOCATION =	<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils		31	Per Capita Rate	<b>\$153.3009</b>				ALLOCATION =	<b>\$4,752</b>
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation		0	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		645		
FY03 Title I School Designation		0			School Poverty Rate		13.50%		
School Poverty Rate		13.50%			No. of Title I Eligible Pupils*		0		
Title I Cutoff for Borough		57.86%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment		nc: Non-Title I							
No. of Title I Eligible Pupils= 0		County Per Capita Rate							<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
Weight for Grandfather schools (other T1 schools = 1)							1.00	<b>\$0</b>	
Weight = School Poverty Rate							60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,565,970</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 26 **District**    
 Q **Borough**    
 266 **School**    
 MS **Sch-Org**    
 **Name**    
 *New School Construction*

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	40	40	40	40	62	62	62	60	60	0	0	0	0	0	*	466

\*Pupils in Special Education self-contained classes are included in grade registers.

**Projected Register by Instructional Group**

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	160	186	0	120	0	0	0	0	466
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	7.68	6.98	0.00	5.09	0.00	0.00	0.00	0.00	19.75
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	8.06	7.33	0.00	5.34	0.00	0.00	0.00	0.00	20.73

**CORRIDOR ALLOCATIONS**

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

**BASIC INSTRUCTIONAL SERVICE**

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	20.73		\$55,647		\$1,153,979			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	160	186	120	0	0	0	0	\$92,268
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,571,247</b>

**SUPPLEMENTAL PROGRAMS**

**SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES**

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	466	26.74%	125	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	37		14	0	0	0	51
Per Capita Rate		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$297,374	\$32,236	\$10,818	\$35,937	\$0		\$376,365

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

**LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER**

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

**STATE MAGNET**

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	466	0	\$1,504

**District 85 SURR CATEGORY 1 ALLOCATION**

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** \$377,869

**TOTAL AMOUNT OF CORRIDOR ALLOCATIONS**

**\$1,949,116**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 26 **District**     
 Q **Borough**     
 266 **School**     
 MS **Sch-Org**     
 **Name**     
 *New School Construction*

**TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)** **\$1,949,116**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **\$0**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **\$0**

Budget Corridor	<b>CEILING</b>	<b>FLOOR</b>	
	+2.25%, but not more than \$300,000	(2.5%), but not more than (\$300,000)	<b>Allocation</b>
	<b>\$1,949,116</b>	<b>\$1,949,116</b>	<b>\$1,949,116</b>

**SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:**

<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,868,621</b>	<b>\$32,236</b>	<b>\$10,818</b>	<b>\$35,937</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,504</b>	<b>\$1,949,116</b>

**STATE OPERATING STANDARDS AID**

	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>	
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>	
Register, Oct 31, 2002	<b>0</b>	<b>466</b>	<b>0</b>	ALLOCATION = <b>\$14,456</b>

**NEW YORK STATE LIBRARY BOOKS**

	<b>466</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION = <b>\$2,886</b>
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**NEW YORK STATE COMPUTER SOFTWARE**

	<b>466</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION = <b>\$5,374</b>
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**NEW YORK STATE COMPUTER HARDWARE**

	<b>466</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION = <b>\$5,040</b>
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**MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy**

	<b>120</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION = <b>\$5,923</b>
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**FEDERAL TITLE III LEP**

	<b>0</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION = <b>\$0</b>
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**FEDERAL TITLE I POVERTY**

FY04 Title I School Designation FY03 Title I School Designation School Poverty Rate Title I Cutoff for Borough Comment	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002 School Poverty Rate No. of Title I Eligible Pupils* *For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)	
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	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5" style="text-align: center;">County Per Capita Rate</th> </tr> <tr> <td style="text-align: center;">Manhattan</td> <td style="text-align: center;">Bronx</td> <td style="text-align: center;">Brooklyn</td> <td style="text-align: center;">Queens</td> <td style="text-align: center;">Staten Island</td> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>	County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>		<b>ALLOCATION</b>
County Per Capita Rate																		
Manhattan	Bronx	Brooklyn	Queens	Staten Island														
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>														
No. of Title I Eligible Pupils=		Weight for Grandfather schools (other T1 schools = 1)  Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																

**TOTAL ALL FUND SOURCES** **\$1,982,795**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 28 **District**     
 Q **Borough**     
 008 **School**     
 MS **Sch-Org**     
 NEW PREPARATORY MIDDLE SCHOOL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	147	220	193	0	0	0	0	0	16	576
Projected Oct. 31, 2003	0	0	0	0	0	0	184	426	218	0	0	0	0	0	*	828

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	828	0	0	0	0	0	828
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	38.64	0.00	0.00	0.00	0.00	0.00	38.64
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	40.57	0.00	0.00	0.00	0.00	0.00	40.57

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers 40.57		School Average Teacher Salary \$51,688		Amount			
					\$2,097,085			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	828	0	0	0	0	\$163,944
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,586,029</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	576	35.73%	206	493	3	16	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	46		23	36	0	4	109
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$635,563	PCEN \$68,897	ERSSA \$23,120	IDEA \$76,807	AIDP \$0		Amount \$804,387

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	3	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$654
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$3,459

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	576	0	\$1,859

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$810,359**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$3,396,388**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**28**  
District
**Q**  
Borough
**008**  
School
**MS**  
Sch-Org
**NEW PREPARATORY MIDDLE SCHOOL**  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,396,388</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$4,423,263</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$4,159,518</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$4,055,530</b>
	<b>\$4,253,107</b>		<b>\$4,055,530</b>					<b>\$4,055,530</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,880,734</b>	<b>\$68,897</b>	<b>\$23,120</b>	<b>\$76,807</b>	<b>\$0</b>	<b>\$654</b>	<b>\$3,459</b>	<b>\$1,859</b>	<b>\$4,055,530</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>0</b>		<b>576</b>		<b>0</b>		ALLOCATION =	<b>\$17,869</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>576</b>		Per Capita Rate	<b>\$6.1941</b>		ALLOCATION =		<b>\$3,568</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>576</b>		Per Capita Rate	<b>\$11.5319</b>		ALLOCATION =		<b>\$6,642</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>576</b>		Per Capita Rate	<b>\$10.8152</b>		ALLOCATION =		<b>\$6,230</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>828</b>		Per Capita Rate	<b>\$49.3557</b>		ALLOCATION =		<b>\$40,866</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>3</b>		Per Capita Rate	<b>\$153.3009</b>		ALLOCATION =		<b>\$460</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>		[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		<b>576</b>		
FY03 Title I School Designation	<b>1</b>			School Poverty Rate		<b>85.60%</b>		
School Poverty Rate	<b>85.60%</b>			No. of Title I Eligible Pupils*		<b>493</b>		
Title I Cutoff for Borough	<b>57.86%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment <b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>493</b>							<b>ALLOCATION</b>
	County Per Capita Rate							<b>\$444,258</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)		<b>1.00</b>
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,575,423</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **28** District      **Q** Borough      **030** School      **EL** Sch-Org      **PS 30** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	85	100	83	101	102	98	0	0	0	0	0	0	0	0	59	628
Projected Oct. 31, 2003	85	89	107	89	120	124	0	0	0	0	0	0	0	0	*	614

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	370	244	0	0	0	0	0	0	614
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	17.76	9.15	0.00	0.00	0.00	0.00	0.00	0.00	26.91
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.65	9.61	0.00	0.00	0.00	0.00	0.00	0.00	28.26

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	28.26		\$56,506		\$1,596,605			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	370	244	0	0	0	0	0	\$121,572
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,948,177</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	628	36.31%	228	512	20	59	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	50		25	37	0	13	125
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$728,857	\$79,010	\$26,514	\$88,081	\$0	\$922,462	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	20	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$4,361
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$23,061

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	628	0	0	\$2,027

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$951,911

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$2,900,088**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3  
Region
28  
District
Q  
Borough
030  
School
EL  
Sch-Org
PS 30  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,900,088</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,414,149</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,210,575</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,130,311</b>
	<b>\$3,282,813</b>		<b>\$3,130,311</b>					<b>\$3,130,311</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,907,257</b>	<b>\$79,010</b>	<b>\$26,514</b>	<b>\$88,081</b>	<b>\$0</b>	<b>\$4,361</b>	<b>\$23,061</b>	<b>\$2,027</b>	<b>\$3,130,311</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>628</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$19,482</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>628</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,890</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>628</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$7,242</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>628</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$6,792</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>20</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$3,066</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>628</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>81.50%</b>				
School Poverty Rate	<b>81.50%</b>		No. of Title I Eligible Pupils*	<b>512</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment <b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)		<b>ALLOCATION</b>
<b>512</b>	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	<b>1.00</b>	<b>\$461,380</b>	
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,632,163</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **28** District      **Q** Borough      **048** School      **EL** Sch-Org      **WILLIAM WORDSWORTH** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	52	76	51	58	52	56	0	0	0	0	0	0	0	0	19	364
Projected Oct. 31, 2003	65	65	71	58	62	61	0	0	0	0	0	0	0	0	*	382

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	259	123	0	0	0	0	0	0	382
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	12.43	4.61	0.00	0.00	0.00	0.00	0.00	0.00	17.04
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	13.05	4.84	0.00	0.00	0.00	0.00	0.00	0.00	17.89

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	17.89		\$53,829		\$963,108			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	259	123	0	0	0	0	0	\$75,636
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,268,744</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	364	18.71%	68	289	4	19	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	29		7	21	0	4	61
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$355,682	\$38,557	\$12,939	\$42,984	\$0	\$450,162	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	4	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$872
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$4,612

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	364	0	0	\$1,175

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$456,821

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,725,565

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
28 District
Q Borough
048 School
EL Sch-Org
WILLIAM WORDSWORTH Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,725,565</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,891,560</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,778,772</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,734,303</b>
	<b>\$1,818,794</b>		<b>\$1,734,303</b>					<b>\$1,734,303</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,633,164</b>	<b>\$38,557</b>	<b>\$12,939</b>	<b>\$42,984</b>	<b>\$0</b>	<b>\$872</b>	<b>\$4,612</b>	<b>\$1,175</b>	<b>\$1,734,303</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>364</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$11,292</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>364</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$2,255</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>364</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$4,198</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>364</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$3,937</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>4</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$613</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>364</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>79.40%</b>				
School Poverty Rate	<b>79.40%</b>		No. of Title I Eligible Pupils*	<b>289</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>289</b>	County Per Capita Rate						<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>\$260,427</b>
								Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,017,025</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**28** District
**Q** Borough
**050** School
**EL** Sch-Org
**TALFOURD LAWN** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	86	122	108	124	110	118	101	0	0	0	0	0	0	0	9	778
Projected Oct. 31, 2003	79	79	120	108	129	119	107	0	0	0	0	0	0	0	*	741

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	386	355	0	0	0	0	0	0	741
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	18.53	13.31	0.00	0.00	0.00	0.00	0.00	0.00	31.84
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	19.46	13.97	0.00	0.00	0.00	0.00	0.00	0.00	33.43

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	33.43		\$58,109		\$1,942,701			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	386	355	0	0	0	0	0	\$146,718
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,319,419</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	778	16.02%	125	675	46	9	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	62		14	49	1	2	128
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$746,350	\$80,906	\$27,150	\$90,195	\$0	\$944,601	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	46	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$10,030
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$53,039

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	778	0	0	\$2,511

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,010,181

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,329,600

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
28 District
Q Borough
050 School
EL Sch-Org
TALFOURD LAWN Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,329,600</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,961,081</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,784,521</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,847,173</b>	
	<b>\$2,847,173</b>		<b>\$2,714,908</b>					<b>\$2,847,173</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,583,342</b>	<b>\$80,906</b>	<b>\$27,150</b>	<b>\$90,195</b>	<b>\$0</b>	<b>\$10,030</b>	<b>\$53,039</b>	<b>\$2,511</b>	<b>\$2,847,173</b>	
<b>STATE OPERATING STANDARDS AID</b>									
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002		<b>778</b>		<b>0</b>		<b>0</b>	ALLOCATION =	<b>\$24,135</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002		<b>778</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$4,819</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002		<b>778</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$8,972</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002		<b>778</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$8,414</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003		<b>0</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils		<b>46</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$7,052</b>	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>778</b>			
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>86.70%</b>			
School Poverty Rate	<b>86.70%</b>				No. of Title I Eligible Pupils*	<b>675</b>			
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>675</b>								
	County Per Capita Rate							<b>ALLOCATION</b>	
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$608,264</b>	
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>		
							60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,508,829</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **28** District      **Q** Borough      **054** School      **EL** Sch-Org      **HILLSIDE** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	78	104	112	107	106	108	0	0	0	0	0	0	0	0	28	643
Projected Oct. 31, 2003	78	81	110	118	108	111	0	0	0	0	0	0	0	0	*	606

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	387	219	0	0	0	0	0	0	606
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	18.58	8.21	0.00	0.00	0.00	0.00	0.00	0.00	26.79
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	19.51	8.62	0.00	0.00	0.00	0.00	0.00	0.00	28.13

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	28.13		\$64,505		\$1,814,493			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	387	219	0	0	0	0	0	\$119,988
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,164,481</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	643	15.53%	100	498	98	28	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	51		11	36	2	6	106
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$618,070	\$67,001	\$22,484	\$74,693	\$0	\$782,248	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	98	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$21,367
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$112,997

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	643	0	0	\$2,075

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$918,687

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,083,168

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
28 District
Q Borough
054 School
EL Sch-Org
HILLSIDE Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,083,168</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,999,316
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,820,476
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,883,937</b>
	<b>\$2,883,937</b>		<b>\$2,749,964</b>					<b>\$2,883,937</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,583,320	\$67,001	\$22,484	\$74,693	\$0	\$21,367	\$112,997	\$2,075	\$2,883,937
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	643	0	0	ALLOCATION =				\$19,947
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	643	Per Capita Rate	\$6.1941	ALLOCATION =				\$3,983
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	643	Per Capita Rate	\$11.5319	ALLOCATION =				\$7,415
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	643	Per Capita Rate	\$10.8152	ALLOCATION =				\$6,954
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	98	Per Capita Rate	\$153.3009	ALLOCATION =				\$15,023
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	643				
FY03 Title I School Designation	1		School Poverty Rate	77.40%				
School Poverty Rate	77.40%		No. of Title I Eligible Pupils*	498				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	498	County Per Capita Rate						<b>ALLOCATION</b>
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)		\$448,764
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,386,023</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**28** District
**Q** Borough
**055** School
**EL** Sch-Org
**THE MAURE SCHOOL - P.S. #55** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	78	92	88	85	97	111	87	0	0	0	0	0	0	0	48	686
Projected Oct. 31, 2003	76	82	94	100	94	99	131	0	0	0	0	0	0	0	*	676

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	352	324	0	0	0	0	0	0	676
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	16.90	12.15	0.00	0.00	0.00	0.00	0.00	0.00	29.05
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	17.75	12.75	0.00	0.00	0.00	0.00	0.00	0.00	30.50

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	30.50		\$61,256		\$1,868,461			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	352	324	0	0	0	0	0	\$133,848
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,232,309</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	686	23.23%	159	540	49	48	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	55		17	39	1	11	123
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$717,195	\$77,746	\$26,090	\$86,672	\$0	\$907,703	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	49	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$10,684
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$56,498

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	686	0	0	\$2,214

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$977,099

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,209,408

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
28 District
Q Borough
055 School
EL Sch-Org
THE MAURE SCHOOL - P.S. #55 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,209,408</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,169,897</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,980,887</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,047,957</b>
	<b>\$3,047,957</b>		<b>\$2,906,365</b>					<b>\$3,047,957</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,788,053</b>	<b>\$77,746</b>	<b>\$26,090</b>	<b>\$86,672</b>	<b>\$0</b>	<b>\$10,684</b>	<b>\$56,498</b>	<b>\$2,214</b>	<b>\$3,047,957</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>686</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$21,281</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>686</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$4,249</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>686</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$7,911</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>686</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$7,419</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>49</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$7,512</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>686</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>78.70%</b>				
School Poverty Rate	<b>78.70%</b>		No. of Title I Eligible Pupils*	<b>540</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>540</b>	County Per Capita Rate						<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	<b>\$486,611</b>
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	<b>1.00</b>	
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$						
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,582,940</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 28 **District**    
 Q **Borough**    
 072 **School**    
 MS **Sch-Org**    
 COUNT & CATHERINE BASIE MS #72 **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	181	409	254	0	0	0	0	0	85	929
Projected Oct. 31, 2003	0	0	0	0	0	0	210	509	416	0	0	0	0	0	*	1,135

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,135	0	0	0	0	0	1,135
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	52.97	0.00	0.00	0.00	0.00	0.00	52.97
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	55.62	0.00	0.00	0.00	0.00	0.00	55.62

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers 55.62		School Average Teacher Salary \$49,238		Amount	\$2,738,544		
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,135	0	0	0	0	\$224,730
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,288,274</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	929	38.25%	355	729	13	85	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	74		39	53	0	19	185
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$980,423	PCEN \$116,935	ERSSA \$39,241	IDEA \$130,360	AIDP \$98,285		Amount \$1,365,244

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	13	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$2,834
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$14,989

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	929	0	\$2,999

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**     **\$1,386,066**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$4,674,340**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
28 District
Q Borough
072 School
MS Sch-Org
COUNT & CATHERINE BASIE MS #72 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,674,340</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$5,840,452</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$5,492,206</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$5,354,901</b>	
	<b>\$5,615,781</b>		<b>\$5,354,901</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$4,949,258</b>	<b>\$116,935</b>	<b>\$39,241</b>	<b>\$130,360</b>	<b>\$98,285</b>	<b>\$2,834</b>	<b>\$14,989</b>	<b>\$2,999</b>	<b>\$5,354,901</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>0</b>		<b>929</b>		<b>0</b>		ALLOCATION =	<b>\$28,820</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>929</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$5,754</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>929</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$10,713</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>929</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$10,047</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>1,135</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$56,019</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>13</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$1,993</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>929</b>		
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>78.50%</b>		
School Poverty Rate	<b>78.50%</b>				No. of Title I Eligible Pupils*	<b>729</b>		
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>729</b>							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
						Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
						Weight =	<u>School Poverty Rate</u>	<b>\$656,925</b>
							60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$6,125,172</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 28 **District**    
 Q **Borough**    
 080 **School**    
 EL **Sch-Org**    
 THURGOOD MARSHALL MAGNET SCHL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	68	78	105	112	97	106	0	0	0	0	0	0	0	0	97	663
Projected Oct. 31, 2003	87	81	92	127	133	114	0	0	0	0	0	0	0	0	*	634

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	387	247	0	0	0	0	0	0	634
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	18.58	9.26	0.00	0.00	0.00	0.00	0.00	0.00	27.84
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	19.51	9.72	0.00	0.00	0.00	0.00	0.00	0.00	29.23

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 29.23		School Average Teacher Salary \$55,683		Amount			
					\$1,627,726			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	387	247	0	0	0	0	0	\$125,532
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,983,258</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	663	20.25%	134	393	10	97	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	53		15	29	0	21	118
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$688,042	PCEN \$74,585	ERSSA \$25,029	IDEA \$83,149	AIDP \$0		Amount \$870,805

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	10	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$2,180
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$11,530

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	663	0	0	\$2,140

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$886,655

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,869,913

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
28 District
Q Borough
080 School
EL Sch-Org
THURGOOD MARSHALL MAGNET SCHL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,869,913</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,540,352	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,269,626	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$4,162,885</b>	
	\$4,365,693		\$4,162,885						
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$3,964,272	\$74,585	\$25,029	\$83,149	\$0	\$2,180	\$11,530	\$2,140	\$4,162,885	
<b>STATE OPERATING STANDARDS AID</b>									
Per Capita Rate		<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Register, Oct 31, 2002		\$31.0222	\$31.0222	\$32.3281					
		663	0	0	ALLOCATION =			\$20,568	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002		663	Per Capita Rate	\$6.1941	ALLOCATION =			\$4,107	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002		663	Per Capita Rate	\$11.5319	ALLOCATION =			\$7,646	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002		663	Per Capita Rate	\$10.8152	ALLOCATION =			\$7,170	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003		0	Per Capita Rate	\$49.3557	ALLOCATION =			\$0	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils		10	Per Capita Rate	\$153.3009	ALLOCATION =			\$1,533	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation		1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		663		
FY03 Title I School Designation		0			School Poverty Rate		59.30%		
School Poverty Rate		59.30%			No. of Title I Eligible Pupils*		393		
Title I Cutoff for Borough		57.86%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment		gain: T1 cutoff							
No. of Title I Eligible Pupils= 393		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1) 1.00		<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			\$354,145
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight = School Poverty Rate 60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,558,054</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **28** District      **Q** Borough      **082** School      **EL** Sch-Org      **HAMMOND** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	76	102	109	102	94	84	0	0	0	0	0	0	0	0	29	596
Projected Oct. 31, 2003	82	83	108	104	96	94	0	0	0	0	0	0	0	0	*	567

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	377	190	0	0	0	0	0	0	567
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	18.10	7.13	0.00	0.00	0.00	0.00	0.00	0.00	25.23
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	19.01	7.48	0.00	0.00	0.00	0.00	0.00	0.00	26.49

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	26.49		\$57,001		\$1,510,042			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	377	190	0	0	0	0	0	\$112,266
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,852,308</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	596	17.22%	103	507	92	29	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	48		11	37	2	6	104
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$606,409	\$65,736	\$22,060	\$73,284	\$0	\$767,489	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	92	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$20,059
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$106,079

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	596	0	0	\$1,924

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$895,551

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,747,859

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
28 District
Q Borough
082 School
EL Sch-Org
HAMMOND Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,747,859</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,770,696
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,605,488
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$2,664,111</b>	
	<b>\$2,664,111</b>		<b>\$2,540,351</b>				<b>\$2,664,111</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,374,969	\$65,736	\$22,060	\$73,284	\$0	\$20,059	\$106,079	\$1,924	\$2,664,111
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	596		0		0		ALLOCATION =	\$18,489
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	596		Per Capita Rate		\$6.1941		ALLOCATION =	\$3,692
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	596		Per Capita Rate		\$11.5319		ALLOCATION =	\$6,873
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	596		Per Capita Rate		\$10.8152		ALLOCATION =	\$6,446
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	92		Per Capita Rate		\$153.3009		ALLOCATION =	\$14,104
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002	596		
FY03 Title I School Designation	1				School Poverty Rate	85.10%		
School Poverty Rate	85.10%				No. of Title I Eligible Pupils*	507		
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	507							
	County Per Capita Rate							<b>ALLOCATION</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$456,874
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	School Poverty Rate 60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,170,589</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**      **28**      **Q**      **086**      **EL**      **PS 86**  
**Region**      **District**      **Borough**      **School**      **Sch-Org**      **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	274	260	261	259	0	0	0	0	0	0	0	0	1,054
Projected Oct. 31, 2003	0	0	0	277	277	257	258	0	0	0	0	0	0	0	*	1,069

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	277	792	0	0	0	0	0	0	1,069
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	13.30	29.70	0.00	0.00	0.00	0.00	0.00	0.00	43.00
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	13.97	31.18	0.00	0.00	0.00	0.00	0.00	0.00	45.15

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	45.15		\$62,393		\$2,817,044			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	277	792	0	0	0	0	0	\$211,662
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,258,706</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,054	15.58%	164	848	161	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	84		18	62	3	0	167
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$973,753	\$105,557	\$35,423	\$117,677	\$0		\$1,232,410

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	161	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$35,103
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$185,637

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,054	0	0	\$3,402

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$1,456,552**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$4,715,258**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3  
Region
28  
District
Q  
Borough
086  
School
EL  
Sch-Org
PS 86  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,715,258</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$4,328,204</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$4,070,127</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$4,161,705</b>
	<b>\$4,161,705</b>		<b>\$3,968,374</b>					<b>\$4,161,705</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,678,906</b>	<b>\$105,557</b>	<b>\$35,423</b>	<b>\$117,677</b>	<b>\$0</b>	<b>\$35,103</b>	<b>\$185,637</b>	<b>\$3,402</b>	<b>\$4,161,705</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>1,054</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$32,697</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>1,054</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$6,529</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>1,054</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$12,155</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>1,054</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$11,399</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>161</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$24,681</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>1,054</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>80.50%</b>				
School Poverty Rate	<b>80.50%</b>		No. of Title I Eligible Pupils*	<b>848</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>848</b>						<b>ALLOCATION</b>	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$764,160</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>1.00</b>		
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<b>60.00%</b>	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,013,326</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **28** District      **Q** Borough      **099** School      **EL** Sch-Org      **KEW GARDENS** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	118	131	128	133	146	145	152	0	0	0	0	0	0	0	18	971
Projected Oct. 31, 2003	122	122	134	130	121	140	152	0	0	0	0	0	0	0	*	921

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	508	413	0	0	0	0	0	0	921
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	24.38	15.49	0.00	0.00	0.00	0.00	0.00	0.00	39.87
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	25.60	16.26	0.00	0.00	0.00	0.00	0.00	0.00	41.86

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	41.86		\$63,078		\$2,640,666			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	508	413	0	0	0	0	0	\$182,358
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,053,024</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	971	9.78%	95	562	135	18	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	78		10	41	3	4	136
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$792,997	\$85,963	\$28,847	\$95,832	\$0		\$1,003,639

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	135	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$29,434
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$155,659

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	971	0	0	\$3,134

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$1,191,866**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$4,244,890**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
28 District
Q Borough
099 School
EL Sch-Org
KEW GARDENS Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,244,890</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,388,817
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,127,126
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$4,219,986</b>	
	<b>\$4,219,986</b>		<b>\$4,023,948</b>				<b>\$4,219,986</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,821,117	\$85,963	\$28,847	\$95,832	\$0	\$29,434	\$155,659	\$3,134	\$4,219,986
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	971		0		0		ALLOCATION =	\$30,123
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	971		Per Capita Rate		\$6.1941		ALLOCATION =	\$6,015
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	971		Per Capita Rate		\$11.5319		ALLOCATION =	\$11,198
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	971		Per Capita Rate		\$10.8152		ALLOCATION =	\$10,502
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	135		Per Capita Rate		\$153.3009		ALLOCATION =	\$20,696
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	0	[1=Title I, 0 or		Register, Oct 31, 2002	978			
FY03 Title I School Designation	0	blank= Non-Title I]		School Poverty Rate	57.50%			
School Poverty Rate	57.50%			No. of Title I Eligible Pupils*	0			
Title I Cutoff for Borough	57.86%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils=	0							
	County Per Capita Rate							<b>ALLOCATION</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island		Weight for Grandfather schools (other T1 schools = 1)	\$0
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57		1.00	
							Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,298,520</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 28 **District**     
 Q **Borough**     
 101 **School**     
 EL **Sch-Org**     
 SCHOOL IN THE GARDENS **SCHOOL Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	75	90	80	72	66	75	74	0	0	0	0	0	0	0	15	547
Projected Oct. 31, 2003	71	71	88	81	77	65	57	0	0	0	0	0	0	0	*	510

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	311	199	0	0	0	0	0	0	510
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	14.93	7.46	0.00	0.00	0.00	0.00	0.00	0.00	22.39
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	15.68	7.83	0.00	0.00	0.00	0.00	0.00	0.00	23.51

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	23.51		\$60,357		\$1,418,963			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	311	199	0	0	0	0	0	\$100,980
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,749,943</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	547	9.16%	50	99	34	15	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	44		6	7	1	3	61
Per Capita Rate		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$355,682	\$38,557	\$12,939	\$42,984	\$0	\$450,162	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	34	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$7,413
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$39,203

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	547	0	0	\$1,766

### District 85 SURR CATEGORY 1 ALLOCATION

**\$0**

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$498,544**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$2,248,487**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
28 District
Q Borough
101 School
EL Sch-Org
SCHOOL IN THE GARDENS Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,248,487</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,076,169</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,892,747</b>															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$2,820,428</b>																
	<b>\$2,957,834</b>		<b>\$2,820,428</b>																				
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$2,677,566</b>	<b>\$38,557</b>	<b>\$12,939</b>	<b>\$42,984</b>	<b>\$0</b>	<b>\$7,413</b>	<b>\$39,203</b>	<b>\$1,766</b>	<b>\$2,820,428</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>																		
Register, Oct 31, 2002	<b>547</b>		<b>0</b>		<b>0</b>		ALLOCATION =	<b>\$16,969</b>															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>547</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$3,388</b>															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>547</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$6,308</b>															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>547</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$5,916</b>															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$0</b>															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>34</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$5,212</b>															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or		Register, Oct 31, 2002	<b>547</b>																		
FY03 Title I School Designation	<b>0</b>	blank= Non-Title I]		School Poverty Rate	<b>18.10%</b>																		
School Poverty Rate	<b>18.10%</b>			No. of Title I Eligible Pupils*	<b>1</b>																		
Title I Cutoff for Borough	<b>57.86%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	<b>nc: Non-Title I</b>																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td><b>\$788.89</b></td> <td><b>\$801.90</b></td> <td><b>\$942.84</b></td> <td><b>\$901.13</b></td> <td><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
					Weight =	<u>School Poverty Rate</u> 60.00%		<b>\$901</b>															
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,859,122</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**28**  
District
**Q**  
Borough
**117**  
School
**EL**  
Sch-Org
**JOYCE/BRIARWOOD KELD**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	192	197	180	181	177	173	164	0	0	0	0	0	0	0	1	1,265
Projected Oct. 31, 2003	184	186	202	162	174	178	169	0	0	0	0	0	0	0	*	1,255

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	734	521	0	0	0	0	0	0	1,255
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	35.23	19.54	0.00	0.00	0.00	0.00	0.00	0.00	54.77
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	36.99	20.52	0.00	0.00	0.00	0.00	0.00	0.00	57.51

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	57.51		\$59,329		\$3,411,921			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	734	521	0	0	0	0	0	\$248,490
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,890,411</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,265	10.18%	129	1,002	203	1	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	101		14	73	4	0	192
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,119,525	\$121,359	\$40,725	\$135,293	\$0	\$1,416,902	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	203	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$44,261
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$234,064

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,265	0	0	\$4,083

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** **\$1,699,310**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$5,589,721**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **28** District      **Q** Borough      **117** School      **EL** Sch-Org      **JOYCE/BRIARWOOD KELD** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$5,589,721</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$5,179,930</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$4,871,068</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$4,980,667</b>
	<b>\$4,980,667</b>		<b>\$4,749,291</b>					<b>\$4,980,667</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$4,400,882</b>	<b>\$121,359</b>	<b>\$40,725</b>	<b>\$135,293</b>	<b>\$0</b>	<b>\$44,261</b>	<b>\$234,064</b>	<b>\$4,083</b>	<b>\$4,980,667</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>1,265</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$39,243</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>1,265</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$7,836</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>1,265</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$14,588</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>1,265</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$13,681</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>203</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$31,120</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>1,265</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>79.20%</b>				
School Poverty Rate	<b>79.20%</b>		No. of Title I Eligible Pupils*	<b>1,002</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>1,002</b>						<b>ALLOCATION</b>	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$902,935</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	School Poverty Rate 60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,990,070</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **28** District      **Q** Borough      **121** School      **EL** Sch-Org      **P. S. 121** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	124	154	156	182	193	178	145	0	0	0	0	0	0	0	0	1,132
Projected Oct. 31, 2003	135	135	155	160	185	192	174	0	0	0	0	0	0	0	*	1,136

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	585	551	0	0	0	0	0	0	1,136
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	28.08	20.66	0.00	0.00	0.00	0.00	0.00	0.00	48.74
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	29.48	21.70	0.00	0.00	0.00	0.00	0.00	0.00	51.18

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	51.18		\$54,797		\$2,804,346			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	585	551	0	0	0	0	0	\$224,928
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,259,274</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,132	16.77%	190	837	24	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	91		21	61	0	0	173
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,008,738	\$109,350	\$36,695	\$121,905	\$0	\$1,276,688	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	24	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,233
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$27,673

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,132	0	0	\$3,654

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,313,248

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,572,522

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3  
Region
28  
District
Q  
Borough
121  
School
EL  
Sch-Org
P. S. 121  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,572,522</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,910,803</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,677,615</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,760,361</b>
	<b>\$3,760,361</b>		<b>\$3,585,675</b>					<b>\$3,760,361</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,455,851</b>	<b>\$109,350</b>	<b>\$36,695</b>	<b>\$121,905</b>	<b>\$0</b>	<b>\$5,233</b>	<b>\$27,673</b>	<b>\$3,654</b>	<b>\$3,760,361</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>1,132</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$35,117</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>1,132</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$7,012</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>1,132</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$13,054</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>1,132</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$12,243</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>24</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$3,679</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>1,132</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>73.90%</b>				
School Poverty Rate	<b>73.90%</b>		No. of Title I Eligible Pupils*	<b>837</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>837</b>						<b>ALLOCATION</b>	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$754,248</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	School Poverty Rate	
							60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,585,714</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 28 **District**     
 Q **Borough**     
 139 **School**     
 EL **Sch-Org**     
 REGO PARK **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	123	128	108	122	116	99	116	0	0	0	0	0	0	0	21	833
Projected Oct. 31, 2003	125	125	131	113	122	120	110	0	0	0	0	0	0	0	*	846

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	494	352	0	0	0	0	0	0	846
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	23.71	13.20	0.00	0.00	0.00	0.00	0.00	0.00	36.91
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	24.90	13.86	0.00	0.00	0.00	0.00	0.00	0.00	38.76

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	38.76		\$59,856		\$2,319,749			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	494	352	0	0	0	0	0	\$167,508
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,717,257</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	833	9.30%	77	420	148	21	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	67		8	31	3	5	114
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$664,718	\$72,057	\$24,181	\$80,330	\$0	\$841,286	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	148	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$32,269
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$170,648

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	833	0	0	\$2,689

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,046,892

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,764,149

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
28 District
Q Borough
139 School
EL Sch-Org
REGO PARK Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,764,149</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,934,698</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,700,085</b>	
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>	
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		<b>\$3,764,149</b>	
	<b>\$3,783,337</b>					<b>\$3,607,583</b>			
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$3,381,975</b>	<b>\$72,057</b>	<b>\$24,181</b>	<b>\$80,330</b>	<b>\$0</b>	<b>\$32,269</b>	<b>\$170,648</b>	<b>\$2,689</b>	<b>\$3,764,149</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>		<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>833</b>	<b>0</b>		<b>0</b>		ALLOCATION =	<b>\$25,841</b>		
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>833</b>	Per Capita Rate	<b>\$6.1941</b>		ALLOCATION =		<b>\$5,160</b>		
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>833</b>	Per Capita Rate	<b>\$11.5319</b>		ALLOCATION =		<b>\$9,606</b>		
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>833</b>	Per Capita Rate	<b>\$10.8152</b>		ALLOCATION =		<b>\$9,009</b>		
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>		ALLOCATION =		<b>\$0</b>		
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>148</b>	Per Capita Rate	<b>\$153.3009</b>		ALLOCATION =		<b>\$22,689</b>		
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002	<b>825</b>			
FY03 Title I School Designation	<b>0</b>				School Poverty Rate	<b>50.90%</b>			
School Poverty Rate	<b>50.90%</b>				No. of Title I Eligible Pupils*	<b>0</b>			
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment <b>nc: Non-Title I</b>									
No. of Title I Eligible Pupils=	<b>0</b>	County Per Capita Rate							
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
							Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
							Weight =	<u>School Poverty Rate</u>	<b>\$0</b>
							60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,836,454</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**28** District
**Q** Borough
**140** School
**EL** Sch-Org
**THE "DUKE" ELLINGTON SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	84	114	138	124	111	116	105	0	0	0	0	0	0	0	0	792
Projected Oct. 31, 2003	86	86	108	131	123	107	120	0	0	0	0	0	0	0	*	761

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	411	350	0	0	0	0	0	0	761
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	19.73	13.13	0.00	0.00	0.00	0.00	0.00	0.00	32.86
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	20.72	13.78	0.00	0.00	0.00	0.00	0.00	0.00	34.50

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	34.50		\$52,375		\$1,807,095			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	411	350	0	0	0	0	0	\$150,678
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,187,773</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	792	29.36%	233	686	17	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	63		26	50	0	0	139
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$810,490	\$87,859	\$29,483	\$97,946	\$0	\$1,025,778	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	17	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$3,707
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$19,601

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	792	0	0	\$2,556

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** **\$1,051,642**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$3,239,415**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
28 District
Q Borough
140 School
EL Sch-Org
THE "DUKE" ELLINGTON SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,239,415</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,967,392</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,790,456</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,853,241</b>	
	<b>\$2,853,241</b>		<b>\$2,720,695</b>					<b>\$2,853,241</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,612,089</b>	<b>\$87,859</b>	<b>\$29,483</b>	<b>\$97,946</b>	<b>\$0</b>	<b>\$3,707</b>	<b>\$19,601</b>	<b>\$2,556</b>	<b>\$2,853,241</b>	
<b>STATE OPERATING STANDARDS AID</b>									
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002		<b>792</b>		<b>0</b>		<b>0</b>	ALLOCATION =	<b>\$24,570</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002		<b>792</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$4,906</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002		<b>792</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$9,133</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002		<b>792</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$8,566</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003		<b>0</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils		<b>17</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$2,606</b>	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>792</b>			
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>86.60%</b>			
School Poverty Rate	<b>86.60%</b>				No. of Title I Eligible Pupils*	<b>686</b>			
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>686</b>								
		County Per Capita Rate							
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
							Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$618,177</b>
							Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,521,199</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**28**  
District
**Q**  
Borough
**144**  
School
**EL**  
Sch-Org
**COLONEL JEROMUS REMSEN**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	62	94	78	90	83	96	85	0	0	0	0	0	0	0	75	663
Projected Oct. 31, 2003	69	71	103	87	105	95	117	0	0	0	0	0	0	0	*	647

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	330	317	0	0	0	0	0	0	647
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.84	11.89	0.00	0.00	0.00	0.00	0.00	0.00	27.73
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	16.63	12.49	0.00	0.00	0.00	0.00	0.00	0.00	29.12

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	29.12		\$61,306		\$1,785,016			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	330	317	0	0	0	0	0	\$128,106
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,143,122</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	663	7.87%	52	168	43	75	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	53		6	12	1	17	89
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$518,946	\$56,255	\$18,878	\$62,714	\$0	\$656,793	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	43	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$9,375
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$49,580

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	663	0	0	\$2,140

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$717,888

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,861,010

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
28 District
Q Borough
144 School
EL Sch-Org
COLONEL JEROMUS REMSEN Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,861,010</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,804,217</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,577,384</b>
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		<b>\$3,487,949</b>
	<b>\$3,657,875</b>					<b>\$3,487,949</b>		<b>\$3,487,949</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,289,007</b>	<b>\$56,255</b>	<b>\$18,878</b>	<b>\$62,714</b>	<b>\$0</b>	<b>\$9,375</b>	<b>\$49,580</b>	<b>\$2,140</b>	<b>\$3,487,949</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>				
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>		<b>\$32.3281</b>				
Register, Oct 31, 2002	<b>663</b>	<b>0</b>		<b>0</b>		ALLOCATION =	<b>\$20,568</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>663</b>	Per Capita Rate	<b>\$6.1941</b>		ALLOCATION =		<b>\$4,107</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>663</b>	Per Capita Rate	<b>\$11.5319</b>		ALLOCATION =		<b>\$7,646</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>663</b>	Per Capita Rate	<b>\$10.8152</b>		ALLOCATION =		<b>\$7,170</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>		ALLOCATION =		<b>\$0</b>	
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>43</b>	Per Capita Rate	<b>\$153.3009</b>		ALLOCATION =		<b>\$6,592</b>	
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002	<b>663</b>		
FY03 Title I School Designation	<b>0</b>				School Poverty Rate	<b>25.30%</b>		
School Poverty Rate	<b>25.30%</b>				No. of Title I Eligible Pupils*	<b>2</b>		
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment <b>nc: Non-Title I</b>								
No. of Title I Eligible Pupils= <b>2</b>	County Per Capita Rate							<b>ALLOCATION</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$1,802</b>
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,535,834</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 28 **District**     
 Q **Borough**     
 157 **School**     
 MS **Sch-Org**     
 STEPHEN HALSEY - I.S. # 157 **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	363	321	381	294	0	0	0	0	138	1,497
Projected Oct. 31, 2003	0	0	0	0	0	0	364	378	369	431	0	0	0	0	*	1,542

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	1,542	0	0	0	0	1,542
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	65.42	0.00	0.00	0.00	0.00	65.42
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	68.69	0.00	0.00	0.00	0.00	68.69

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	68.69		\$59,745		\$4,103,944			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,542	0	0	0	0	\$305,316
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$4,734,260</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,497	15.77%	236	713	171	138	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	120		26	52	3	30	231
Per Capita Rate		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,346,928	\$146,011	\$48,998	\$162,774	\$0	\$1,704,711	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	171	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$37,284
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$197,168

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,497	0	\$4,832

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$1,943,995**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$6,678,255**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
28 District
Q Borough
157 School
MS Sch-Org
STEPHEN HALSEY - I.S. # 157 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$6,678,255</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$8,254,498</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$7,762,310</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$7,568,252</b>	
	<b>\$7,936,962</b>		<b>\$7,568,252</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$6,971,185</b>	<b>\$146,011</b>	<b>\$48,998</b>	<b>\$162,774</b>	<b>\$0</b>	<b>\$37,284</b>	<b>\$197,168</b>	<b>\$4,832</b>	<b>\$7,568,252</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>0</b>		<b>1,497</b>		<b>0</b>		ALLOCATION =	<b>\$46,440</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>1,497</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$9,273</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>1,497</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$17,263</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>1,497</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$16,190</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>1,542</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$76,106</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>171</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$26,214</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or		Register, Oct 31, 2002	<b>1,494</b>			
FY03 Title I School Designation	<b>0</b>	blank= Non-Title I]		School Poverty Rate	<b>47.70%</b>			
School Poverty Rate	<b>47.70%</b>			No. of Title I Eligible Pupils*	<b>0</b>			
Title I Cutoff for Borough	<b>57.86%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	<b>0</b>							
	County Per Capita Rate							<b>ALLOCATION</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island		Weight for Grandfather schools (other T1 schools = 1)	<b>\$0</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>		<b>1.00</b>	
							Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$7,759,738</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 28 **District**     
 Q **Borough**     
 160 **School**     
 EL **Sch-Org**     
 WALTER FRANCIS BISHOP **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	96	149	137	133	137	141	119	0	0	0	0	0	0	0	0	912
Projected Oct. 31, 2003	89	89	141	132	132	130	137	0	0	0	0	0	0	0	*	850

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	451	399	0	0	0	0	0	0	850
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	21.65	14.96	0.00	0.00	0.00	0.00	0.00	0.00	36.61
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	22.73	15.71	0.00	0.00	0.00	0.00	0.00	0.00	38.44

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 38.44		School Average Teacher Salary \$53,855		Amount			
					\$2,070,214			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	451	399	0	0	0	0	0	\$168,300
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,468,514</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	912	25.10%	229	808	14	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	73		25	59	0	0	157
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$915,445	PCEN \$99,237	ERSSA \$33,301	IDEA \$110,630	AIDP \$0		Amount \$1,158,613

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	14	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$3,052
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$16,142

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	912	0	0	\$2,944

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,180,751

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,649,265

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region     
 28 District     
 Q Borough     
 160 School     
 EL Sch-Org     
 WALTER FRANCIS BISHOP Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,649,265</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,162,067</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,973,524</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,040,428</b>
	<b>\$3,040,428</b>		<b>\$2,899,186</b>					<b>\$3,040,428</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,775,122</b>	<b>\$99,237</b>	<b>\$33,301</b>	<b>\$110,630</b>	<b>\$0</b>	<b>\$3,052</b>	<b>\$16,142</b>	<b>\$2,944</b>	<b>\$3,040,428</b>
<b>STATE OPERATING STANDARDS AID</b>								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>		
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>		
Register, Oct 31, 2002		<b>912</b>		<b>0</b>		<b>0</b>	ALLOCATION =	<b>\$28,292</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002		<b>912</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$5,649</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002		<b>912</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$10,517</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002		<b>912</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$9,863</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003		<b>0</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils		<b>14</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$2,146</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation		<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		<b>912</b>		
FY03 Title I School Designation		<b>1</b>		School Poverty Rate		<b>88.60%</b>		
School Poverty Rate		<b>88.60%</b>		No. of Title I Eligible Pupils*		<b>808</b>		
Title I Cutoff for Borough		<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	County Per Capita Rate							<b>ALLOCATION</b>
<b>808</b>	<b>Manhattan</b>	<b>Bronx</b>	<b>Brooklyn</b>	<b>Queens</b>	<b>Staten Island</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$728,115</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u> 60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,825,010</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**28**  
District
**Q**  
Borough
**161**  
School
**EL**  
Sch-Org
**PS 161 THE ARTHUR R. ASHE JR.**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	102	134	128	87	120	97	74	0	0	0	0	0	0	0	0	742
Projected Oct. 31, 2003	105	105	134	117	83	114	94	0	0	0	0	0	0	0	*	752

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	461	291	0	0	0	0	0	0	752
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	22.13	10.91	0.00	0.00	0.00	0.00	0.00	0.00	33.04
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	23.24	11.45	0.00	0.00	0.00	0.00	0.00	0.00	34.69

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	34.69		\$51,328		\$1,780,671			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	461	291	0	0	0	0	0	\$148,896
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,159,567</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	742	12.94%	96	616	75	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	59		11	45	2	0	117
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$682,211	\$73,953	\$24,817	\$82,444	\$0	\$863,425	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	75	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$16,352
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$86,477

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	742	0	0	\$2,395

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$968,649

#### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,128,216

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **28** District      **Q** Borough      **161** School      **EL** Sch-Org      **PS 161 THE ARTHUR R. ASHE JR.** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,128,216</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,894,371</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,721,789</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,783,029</b>
	<b>\$2,783,029</b>		<b>\$2,653,744</b>					<b>\$2,783,029</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,496,591</b>	<b>\$73,953</b>	<b>\$24,817</b>	<b>\$82,444</b>	<b>\$0</b>	<b>\$16,352</b>	<b>\$86,477</b>	<b>\$2,395</b>	<b>\$2,783,029</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>742</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$23,018</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>742</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$4,596</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>742</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$8,557</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>742</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$8,025</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>75</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$11,498</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>728</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>84.60%</b>				
School Poverty Rate	<b>84.60%</b>		No. of Title I Eligible Pupils*	<b>616</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>616</b>						<b>ALLOCATION</b>	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$555,097</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	School Poverty Rate	
							60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,393,820</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 28 **District**    
 Q **Borough**    
 174 **School**    
 EL **Sch-Org**    
 WILLIAM SIDNEY MOUNT **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	76	78	77	75	90	88	101	0	0	0	0	0	0	0	36	621
Projected Oct. 31, 2003	74	74	83	86	90	105	95	0	0	0	0	0	0	0	*	607

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	317	290	0	0	0	0	0	0	607
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.22	10.88	0.00	0.00	0.00	0.00	0.00	0.00	26.10
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	15.98	11.43	0.00	0.00	0.00	0.00	0.00	0.00	27.41

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	27.41		\$60,972		\$1,670,937			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	317	290	0	0	0	0	0	\$120,186
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,021,123</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	621	8.97%	56	222	72	36	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	50		6	16	1	8	81
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$472,299	\$51,199	\$17,181	\$57,077	\$0	\$597,756	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	72	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$15,698
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$83,018

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	621	0	0	\$2,004

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$698,476

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,719,599

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
28 District
Q Borough
174 School
EL Sch-Org
WILLIAM SIDNEY MOUNT Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,719,599</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,147,506</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,959,831</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$2,885,835</b>	
	<b>\$3,026,427</b>		<b>\$2,885,835</b>				<b>\$2,885,835</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,659,658</b>	<b>\$51,199</b>	<b>\$17,181</b>	<b>\$57,077</b>	<b>\$0</b>	<b>\$15,698</b>	<b>\$83,018</b>	<b>\$2,004</b>	<b>\$2,885,835</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>621</b>		<b>0</b>		<b>0</b>		ALLOCATION =	<b>\$19,265</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>621</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$3,847</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>621</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$7,161</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>621</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$6,716</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>72</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$11,038</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or		Register, Oct 31, 2002	<b>621</b>			
FY03 Title I School Designation	<b>0</b>	blank= Non-Title I]		School Poverty Rate	<b>35.70%</b>			
School Poverty Rate	<b>35.70%</b>			No. of Title I Eligible Pupils*	<b>0</b>			
Title I Cutoff for Borough	<b>57.86%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	<b>0</b>							
	County Per Capita Rate							<b>ALLOCATION</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island		Weight for Grandfather schools (other T1 schools = 1)	<b>\$0</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>		<b>1.00</b>	
							Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,933,862</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**28** District
**Q** Borough
**175** School
**EL** Sch-Org
**LYNN GROSS DISCOVERY SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	116	83	106	103	106	129	0	0	0	0	0	0	0	0	17	660
Projected Oct. 31, 2003	115	122	93	111	100	107	0	0	0	0	0	0	0	0	*	648

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	441	207	0	0	0	0	0	0	648
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	21.17	7.76	0.00	0.00	0.00	0.00	0.00	0.00	28.93
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	22.23	8.15	0.00	0.00	0.00	0.00	0.00	0.00	30.38

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	30.38		\$62,103		\$1,886,472			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	441	207	0	0	0	0	0	\$128,304
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,244,776</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	660	8.39%	55	465	102	17	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	53		6	34	2	4	99
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$577,255	\$62,576	\$20,999	\$69,760	\$0	\$730,590	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	102	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$22,239
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$117,609

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	660	0	0	\$2,130

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$872,568

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,117,344

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
28 District
Q Borough
175 School
EL Sch-Org
LYNN GROSS DISCOVERY SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,117,344</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,231,891</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,039,184</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,107,566</b>	
	<b>\$3,107,566</b>		<b>\$2,963,204</b>					<b>\$3,107,566</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,812,253</b>	<b>\$62,576</b>	<b>\$20,999</b>	<b>\$69,760</b>	<b>\$0</b>	<b>\$22,239</b>	<b>\$117,609</b>	<b>\$2,130</b>	<b>\$3,107,566</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>660</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$20,475</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>660</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$4,088</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>660</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$7,611</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>660</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$7,138</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>102</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$15,637</b>	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>660</b>					
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>70.40%</b>					
School Poverty Rate	<b>70.40%</b>		No. of Title I Eligible Pupils*	<b>465</b>					
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment <b>nc: T1 cutoff</b>									
No. of Title I Eligible Pupils=	<b>465</b>	County Per Capita Rate							<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)		<b>\$419,027</b>
							Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,581,542</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**28**  
District
**Q**  
Borough
**182**  
School
**EL**  
Sch-Org
**SAMANTHA SMITH E.C.C.**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	289	330	284	0	0	0	0	0	0	0	0	0	0	0	20	923
Projected Oct. 31, 2003	303	293	316	0	0	0	0	0	0	0	0	0	0	0	*	912

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	912	0	0	0	0	0	0	0	912
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	43.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.78
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	45.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.97

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	45.97		\$59,717		\$2,745,131			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	912	0	0	0	0	0	0	\$180,576
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,155,707</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	923	0.00%	0	678	271	20	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	74		0	49	5	4	132
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$769,672	\$83,435	\$27,999	\$93,014	\$0		\$974,120

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	271	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$59,087
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$312,470

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	923	0	0	\$2,979

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,348,656

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,504,363

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
28 District
Q Borough
182 School
EL Sch-Org
SAMANTHA SMITH E.C.C. Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,504,363</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):							<b>\$3,978,577</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:							<b>\$3,741,348</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$3,825,528</b>	
	<b>\$3,825,528</b>		<b>\$3,647,814</b>				<b>\$3,825,528</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,246,544</b>	<b>\$83,435</b>	<b>\$27,999</b>	<b>\$93,014</b>	<b>\$0</b>	<b>\$59,087</b>	<b>\$312,470</b>	<b>\$2,979</b>	<b>\$3,825,528</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>923</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$28,633</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>923</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$5,717</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>923</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$10,644</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>923</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$9,982</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>271</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$41,545</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>923</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>73.50%</b>				
School Poverty Rate	<b>73.50%</b>		No. of Title I Eligible Pupils*	<b>678</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>678</b>	County Per Capita Rate						<b>ALLOCATION</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)		<b>\$610,968</b>
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,533,017</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**28**  
District
**Q**  
Borough
**190**  
School
**MS**  
Sch-Org
**RUSSELL SAGE - JHS #190**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	439	504	350	0	0	0	0	36	1,329
Projected Oct. 31, 2003	0	0	0	0	0	0	0	463	456	492	0	0	0	0	*	1,411

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	1,411	0	0	0	0	1,411
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	59.86	0.00	0.00	0.00	0.00	59.86
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	62.85	0.00	0.00	0.00	0.00	62.85

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	62.85		\$59,967		\$3,769,106			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,411	0	0	0	0	\$279,378
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$4,373,484</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,329	8.50%	113	455	125	36	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	106		12	33	3	8	162
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$944,599	\$102,397	\$34,362	\$114,153	\$0		\$1,195,511

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	125	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$27,254
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$144,128

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,329	0	\$4,290

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** **\$1,371,183**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$5,744,667**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region

**28**  
District

**Q**  
Borough

**190**  
School

**MS**  
Sch-Org

**RUSSELL SAGE - JHS #190**  
Name

**TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)**

**\$5,744,667**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):

**\$6,665,053**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:

**\$6,267,638**

Budget Corridor

**CEILING**

**FLOOR**

+2.25%, but not more than \$300,000

(2.5%), but not more than (\$300,000)

**Allocation**

**\$6,408,660**

**\$6,110,947**

**\$6,110,947**

**SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:**

<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$5,684,363</b>	<b>\$102,397</b>	<b>\$34,362</b>	<b>\$114,153</b>	<b>\$0</b>	<b>\$27,254</b>	<b>\$144,128</b>	<b>\$4,290</b>	<b>\$6,110,947</b>

**STATE OPERATING STANDARDS AID**

Per Capita Rate	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>	
Register, Oct 31, 2002	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>	
	<b>0</b>	<b>1,329</b>	<b>0</b>	ALLOCATION = <b>\$41,228</b>

**NEW YORK STATE LIBRARY BOOKS**

Register, Oct 31, 2002	<b>1,329</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION = <b>\$8,232</b>
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**NEW YORK STATE COMPUTER SOFTWARE**

Register, Oct 31, 2002	<b>1,329</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION = <b>\$15,326</b>
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**NEW YORK STATE COMPUTER HARDWARE**

Register, Oct 31, 2002	<b>1,329</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION = <b>\$14,373</b>
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**MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy**

Eligible Proj. Register, Oct 31, 2003	<b>1,411</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION = <b>\$69,641</b>
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**FEDERAL TITLE III LEP**

Eligible LEP/ELL Pupils	<b>125</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION = <b>\$19,163</b>
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**FEDERAL TITLE I POVERTY**

FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>1,329</b>
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>34.20%</b>
School Poverty Rate	<b>34.20%</b>		No. of Title I Eligible Pupils*	<b>2</b>
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)	
Comment	<b>nc: Non-Title I</b>			

No. of Title I Eligible Pupils= **2**

County Per Capita Rate				
Manhattan	Bronx	Brooklyn	Queens	Staten Island
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>

Weight for Grandfather schools (other T1 schools = 1) **1.00** **ALLOCATION \$1,802**

Weight =  $\frac{\text{School Poverty Rate}}{60.00\%}$

**TOTAL ALL FUND SOURCES \$6,280,712**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region    
 28 District    
 Q Borough    
 196 School    
 EL Sch-Org    
 GRAND CENTRAL PARKWAY Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	114	98	102	86	104	104	0	0	0	0	0	0	0	0	8	616
Projected Oct. 31, 2003	114	118	99	100	84	102	0	0	0	0	0	0	0	0	*	617

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	431	186	0	0	0	0	0	0	617
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	20.69	6.98	0.00	0.00	0.00	0.00	0.00	0.00	27.67
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	21.72	7.33	0.00	0.00	0.00	0.00	0.00	0.00	29.05

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 29.05		School Average Teacher Salary \$59,028		Amount			
					\$1,714,970			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	431	186	0	0	0	0	0	\$122,166
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,067,136</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	616	1.13%	7	93	56	8	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	49		1	7	1	2	60
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$349,851	PCEN \$37,925	ERSSA \$12,727	IDEA \$42,279	AIDP \$0		Amount \$442,782

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	56	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$12,210
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$64,570

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	616	0	0	\$1,988

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$521,550

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,588,686

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**28**  
District
**Q**  
Borough
**196**  
School
**EL**  
Sch-Org
**GRAND CENTRAL PARKWAY**  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,588,686</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,989,369</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,811,123</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$2,740,845</b>	
	<b>\$2,874,373</b>		<b>\$2,740,845</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,569,146</b>	<b>\$37,925</b>	<b>\$12,727</b>	<b>\$42,279</b>	<b>\$0</b>	<b>\$12,210</b>	<b>\$64,570</b>	<b>\$1,988</b>	<b>\$2,740,845</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>616</b>		<b>0</b>		<b>0</b>		ALLOCATION =	<b>\$19,110</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>616</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$3,816</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>616</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$7,104</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>616</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$6,662</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>56</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$8,585</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or		Register, Oct 31, 2002	<b>616</b>			
FY03 Title I School Designation	<b>0</b>	blank= Non-Title I]		School Poverty Rate	<b>15.10%</b>			
School Poverty Rate	<b>15.10%</b>			No. of Title I Eligible Pupils*	<b>0</b>			
Title I Cutoff for Borough	<b>57.86%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	<b>0</b>							
	County Per Capita Rate							<b>ALLOCATION</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$0</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>	
						60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,786,122</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **28** District      **Q** Borough      **206** School      **EL** Sch-Org      **HARDING** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	112	114	112	110	123	112	0	0	0	0	0	0	0	0	18	701
Projected Oct. 31, 2003	110	110	114	113	115	130	0	0	0	0	0	0	0	0	*	692

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	447	245	0	0	0	0	0	0	692
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	21.46	9.19	0.00	0.00	0.00	0.00	0.00	0.00	30.65
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	22.53	9.65	0.00	0.00	0.00	0.00	0.00	0.00	32.18

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	32.18		\$60,504		\$1,947,170			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	447	245	0	0	0	0	0	\$137,016
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,314,186</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	701	11.21%	79	400	91	18	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	56		9	29	2	4	100
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$583,086	\$63,208	\$21,211	\$70,465	\$0	\$737,970	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	91	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$19,841
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$104,925

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	701	0	0	\$2,263

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$864,999

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,179,185

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
28 District
Q Borough
206 School
EL Sch-Org
HARDING Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,179,185</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,520,312</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,310,408</b>															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,227,648</b>															
	<b>\$3,384,892</b>		<b>\$3,227,648</b>																				
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$2,945,735</b>	<b>\$63,208</b>	<b>\$21,211</b>	<b>\$70,465</b>	<b>\$0</b>	<b>\$19,841</b>	<b>\$104,925</b>	<b>\$2,263</b>	<b>\$3,227,648</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																				
Register, Oct 31, 2002	<b>701</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$21,747</b>															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>701</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$4,342</b>															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>701</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$8,084</b>															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>701</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$7,581</b>															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>91</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$13,950</b>															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>701</b>																			
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>57.00%</b>																			
School Poverty Rate	<b>57.00%</b>		No. of Title I Eligible Pupils*	<b>1</b>																			
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																				
Comment	<b>nc: Non-Title I</b>																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td><b>\$788.89</b></td> <td><b>\$801.90</b></td> <td><b>\$942.84</b></td> <td><b>\$901.13</b></td> <td><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>Allocation</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
					Weight =	<u>School Poverty Rate</u> 60.00%		<b>\$901</b>															
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,284,253</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**28**  
District
**Q**  
Borough
**217**  
School
**MS**  
Sch-Org
**ROBERT VAN WYCK - JHS #217**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	214	596	593	0	0	0	0	0	62	1,465
Projected Oct. 31, 2003	0	0	0	0	0	0	200	434	618	0	0	0	0	0	*	1,252

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,252	0	0	0	0	0	1,252
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	58.43	0.00	0.00	0.00	0.00	0.00	58.43
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	61.35	0.00	0.00	0.00	0.00	0.00	61.35

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	61.35		\$57,109		\$3,503,723			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,252	0	0	0	0	\$247,896
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$4,076,619</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,465	24.22%	355	1,147	266	62	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	117		39	84	5	14	259
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,372,592	\$163,709	\$54,937	\$182,505	\$137,599	\$1,911,342	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	266	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$57,997
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$306,705

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,465	0	\$4,729

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$2,280,773

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$6,357,392

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region     
 28 District     
 Q Borough     
 217 School     
 MS Sch-Org     
 ROBERT VAN WYCK - JHS #217 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$6,357,392</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$6,354,343</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$5,975,455</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$6,109,903</b>	
	<b>\$6,109,903</b>		<b>\$5,826,069</b>					<b>\$6,109,903</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$5,201,722</b>	<b>\$163,709</b>	<b>\$54,937</b>	<b>\$182,505</b>	<b>\$137,599</b>	<b>\$57,997</b>	<b>\$306,705</b>	<b>\$4,729</b>	<b>\$6,109,903</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>0</b>	<b>1,465</b>	<b>0</b>	ALLOCATION =					
	<b>\$45,447</b>								
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>1,465</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =					
	<b>\$9,074</b>								
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>1,465</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =					
	<b>\$16,894</b>								
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>1,465</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =					
	<b>\$15,844</b>								
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>1,252</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =					
	<b>\$61,793</b>								
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>266</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =					
	<b>\$40,778</b>								
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>1,465</b>					
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>78.30%</b>					
School Poverty Rate	<b>78.30%</b>		No. of Title I Eligible Pupils*	<b>1,147</b>					
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>1,147</b>						<b>ALLOCATION</b>		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$1,033,599</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>		
						60.00%			
<b>TOTAL ALL FUND SOURCES</b>								<b>\$7,333,332</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **28** District      **Q** Borough      **220** School      **EL** Sch-Org      **EDWARD MANDEL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	85	75	63	90	91	81	0	0	0	0	0	0	0	0	9	494
Projected Oct. 31, 2003	97	87	73	57	88	88	0	0	0	0	0	0	0	0	*	490

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	314	176	0	0	0	0	0	0	490
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.07	6.60	0.00	0.00	0.00	0.00	0.00	0.00	21.67
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	15.82	6.93	0.00	0.00	0.00	0.00	0.00	0.00	22.75

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	22.75		\$62,825		\$1,429,489			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	314	176	0	0	0	0	0	\$97,020
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,756,509</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	494	9.21%	45	292	75	9	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	40		5	21	2	2	70
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$408,159	\$44,246	\$14,848	\$49,326	\$0	\$516,579	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	75	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$16,352
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$86,477

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	494	0	0	\$1,595

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$621,003

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,377,512

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
28 District
Q Borough
220 School
EL Sch-Org
EDWARD MANDEL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,377,512</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,949,158</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,773,310</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,703,977</b>	
	<b>\$2,835,709</b>		<b>\$2,703,977</b>						
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,491,133</b>	<b>\$44,246</b>	<b>\$14,848</b>	<b>\$49,326</b>	<b>\$0</b>	<b>\$16,352</b>	<b>\$86,477</b>	<b>\$1,595</b>	<b>\$2,703,977</b>	
<b>STATE OPERATING STANDARDS AID</b>									
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002		<b>494</b>		<b>0</b>		<b>0</b>	ALLOCATION =	<b>\$15,325</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002		<b>494</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$3,060</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002		<b>494</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$5,697</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002		<b>494</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$5,343</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003		<b>0</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils		<b>75</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$11,498</b>	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation		<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		<b>494</b>			
FY03 Title I School Designation		<b>0</b>		School Poverty Rate		<b>59.10%</b>			
School Poverty Rate		<b>59.10%</b>		No. of Title I Eligible Pupils*		<b>292</b>			
Title I Cutoff for Borough		<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>gain: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>292</b>								
County Per Capita Rate								<b>ALLOCATION</b>	
	Manhattan	Bronx	Brooklyn	Queens	Staten Island				
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>				
						Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$263,131</b>	
						Weight =	<u>School Poverty Rate</u>		
							60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,008,031</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **29** District      **Q** Borough      **015** School      **EL** Sch-Org      **JACKIE ROBINSON** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	48	80	79	93	114	100	0	0	0	0	0	0	0	0	17	531
Projected Oct. 31, 2003	58	53	83	82	99	86	0	0	0	0	0	0	0	0	*	461

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	276	185	0	0	0	0	0	0	461
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	13.25	6.94	0.00	0.00	0.00	0.00	0.00	0.00	20.19
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	13.91	7.29	0.00	0.00	0.00	0.00	0.00	0.00	21.20

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	21.20		\$57,527		\$1,219,544			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	276	185	0	0	0	0	0	\$91,278
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,540,822</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	531	24.50%	130	302	1	17	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	42		14	22	0	4	82
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$478,130	\$51,831	\$17,393	\$57,781	\$0	\$605,135	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	1	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$218
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$1,153

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	531	0	0	\$1,714

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$608,220

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,149,042

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
29 District
Q Borough
015 School
EL Sch-Org
JACKIE ROBINSON Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,149,042</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,286,189	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,149,872	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,149,042</b>	
	<b>\$2,198,244</b>		<b>\$2,096,125</b>						
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$2,018,952	\$51,831	\$17,393	\$57,781	\$0	\$218	\$1,153	\$1,714	\$2,149,042	
<b>STATE OPERATING STANDARDS AID</b>									
Per Capita Rate		<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Register, Oct 31, 2002		\$31.0222	\$31.0222	\$32.3281					
		531	0	0	ALLOCATION =			\$16,473	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002		531	Per Capita Rate	\$6.1941	ALLOCATION =			\$3,289	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002		531	Per Capita Rate	\$11.5319	ALLOCATION =			\$6,123	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002		531	Per Capita Rate	\$10.8152	ALLOCATION =			\$5,743	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003		0	Per Capita Rate	\$49.3557	ALLOCATION =			\$0	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils		1	Per Capita Rate	\$153.3009	ALLOCATION =			\$153	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation		0	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		531		
FY03 Title I School Designation		0			School Poverty Rate		56.90%		
School Poverty Rate		56.90%			No. of Title I Eligible Pupils*		5		
Title I Cutoff for Borough		57.86%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment		nc: Non-Title I							
No. of Title I Eligible Pupils= 5		County Per Capita Rate							
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
						Weight for Grandfather schools (other T1 schools = 1) 1.00		<b>ALLOCATION</b>	
						Weight = School Poverty Rate 60.00%		<b>\$4,506</b>	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,185,329</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 29 **District**    
 Q **Borough**    
 033 **School**    
 EL **Sch-Org**    
 EDWARD M. FUNK P.S. 33Q **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	200	249	230	239	240	215	0	0	0	0	0	0	0	0	5	1,378
Projected Oct. 31, 2003	200	210	227	193	211	141	0	0	0	0	0	0	0	0	*	1,182

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	830	352	0	0	0	0	0	0	1,182
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	39.84	13.20	0.00	0.00	0.00	0.00	0.00	0.00	53.04
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	41.83	13.86	0.00	0.00	0.00	0.00	0.00	0.00	55.69

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	55.69		\$63,276		\$3,523,967			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	830	352	0	0	0	0	0	\$234,036
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,988,003</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,378	15.44%	213	670	181	5	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	110		23	49	4	1	187
Per Capita Rate		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$1,090,370	\$118,199	\$39,665	\$131,770	\$0		\$1,380,004

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	181	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$39,464
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$208,698

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,378	0	0	\$4,448

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** \$1,632,614

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$5,620,617**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region

**29**  
District

**Q**  
Borough

**033**  
School

**EL**  
Sch-Org

**EDWARD M. FUNK P.S. 33Q**  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$5,620,617</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$5,372,798</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$5,052,436</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$5,166,116</b>	
	<b>\$5,166,116</b>		<b>\$4,926,125</b>				<b>\$5,166,116</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$4,623,872</b>	<b>\$118,199</b>	<b>\$39,665</b>	<b>\$131,770</b>	<b>\$0</b>	<b>\$39,464</b>	<b>\$208,698</b>	<b>\$4,448</b>	<b>\$5,166,116</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>1,378</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$42,749</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>1,378</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$8,536</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>1,378</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$15,891</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>1,378</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$14,903</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>181</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$27,747</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>1,378</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>48.60%</b>				
School Poverty Rate	<b>48.60%</b>		No. of Title I Eligible Pupils*	<b>7</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils= <b>7</b>	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1) <b>1.00</b>	<b>Allocation</b>	
	<b>Manhattan</b>	<b>Bronx</b>	<b>Brooklyn</b>	<b>Queens</b>	<b>Staten Island</b>		<b>\$6,308</b>	
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight = <u>School Poverty Rate</u> 60.00%		
<b>TOTAL ALL FUND SOURCES</b>							<b>\$5,282,250</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **29** District      **Q** Borough      **034** School      **EL** Sch-Org      **JOHN HARVARD** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	86	128	122	147	137	117	0	0	0	0	0	0	0	0	16	753
Projected Oct. 31, 2003	100	111	129	125	144	112	0	0	0	0	0	0	0	0	*	721

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	465	256	0	0	0	0	0	0	721
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	22.32	9.60	0.00	0.00	0.00	0.00	0.00	0.00	31.92
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	23.44	10.08	0.00	0.00	0.00	0.00	0.00	0.00	33.52

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	33.52		\$60,012		\$2,011,362			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	465	256	0	0	0	0	0	\$142,758
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,384,120</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	753	27.01%	203	598	81	16	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	60		22	44	2	4	132
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$769,672	\$83,435	\$27,999	\$93,014	\$0		\$974,120

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	81	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$17,661
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$93,395

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	753	0	0	\$2,431

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$1,087,607**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$3,471,727**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
29 District
Q Borough
034 School
EL Sch-Org
JOHN HARVARD Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,471,727</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,259,191</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,064,856</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,133,815</b>																
	<b>\$3,133,815</b>		<b>\$2,988,235</b>					<b>\$3,133,815</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$2,815,880</b>	<b>\$83,435</b>	<b>\$27,999</b>	<b>\$93,014</b>	<b>\$0</b>	<b>\$17,661</b>	<b>\$93,395</b>	<b>\$2,431</b>	<b>\$3,133,815</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>																		
Register, Oct 31, 2002		<b>753</b>		<b>0</b>		<b>0</b>	ALLOCATION =	<b>\$23,360</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002		<b>753</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$4,664</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002		<b>753</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$8,684</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002		<b>753</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$8,144</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003		<b>0</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils		<b>81</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$12,417</b>																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation		<b>1</b>	[1=Title I, 0 or			Register, Oct 31, 2002	<b>753</b>																	
FY03 Title I School Designation		<b>1</b>	blank= Non-Title I]			School Poverty Rate	<b>79.40%</b>																	
School Poverty Rate		<b>79.40%</b>				No. of Title I Eligible Pupils*	<b>598</b>																	
Title I Cutoff for Borough		<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																		
Comment	<b>nc: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<b>598</b>	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
						Weight =	<u>School Poverty Rate</u>																	
							60.00%	<b>\$538,877</b>																
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,729,961</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 29 **District**     
 Q **Borough**     
 035 **School**     
 EL **Sch-Org**     
 NATHANIEL WOODHULL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	117	141	134	141	143	126	0	0	0	0	0	0	0	0	20	822
Projected Oct. 31, 2003	125	130	140	134	137	128	0	0	0	0	0	0	0	0	*	794

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	529	265	0	0	0	0	0	0	794
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	25.39	9.94	0.00	0.00	0.00	0.00	0.00	0.00	35.33
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	26.66	10.44	0.00	0.00	0.00	0.00	0.00	0.00	37.10

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 37.10		School Average Teacher Salary \$56,994		Amount			
					\$2,114,278			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	529	265	0	0	0	0	0	\$157,212
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,501,490</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	822	23.29%	191	512	66	20	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	66		21	37	1	4	129
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$752,181	PCEN \$81,538	ERSSA \$27,362	IDEA \$90,900	AIDP \$0		Amount \$951,981

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	66	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$14,390
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$76,100

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	822	0	0	\$2,653

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$1,045,124**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$3,546,614**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region     
 29 District     
 Q Borough     
 035 School     
 EL Sch-Org     
 NATHANIEL WOODHULL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,546,614</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,266,322</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,071,562</b>															
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>															
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		<b>\$3,140,672</b>															
	<b>\$3,140,672</b>					<b>\$2,994,773</b>		<b>\$3,140,672</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$2,847,729</b>	<b>\$81,538</b>	<b>\$27,362</b>	<b>\$90,900</b>	<b>\$0</b>	<b>\$14,390</b>	<b>\$76,100</b>	<b>\$2,653</b>	<b>\$3,140,672</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>																			
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>		<b>\$32.3281</b>																			
Register, Oct 31, 2002	<b>822</b>	<b>0</b>		<b>0</b>		ALLOCATION =	<b>\$25,500</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>822</b>	Per Capita Rate	<b>\$6.1941</b>		ALLOCATION =		<b>\$5,092</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>822</b>	Per Capita Rate	<b>\$11.5319</b>		ALLOCATION =		<b>\$9,479</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>822</b>	Per Capita Rate	<b>\$10.8152</b>		ALLOCATION =		<b>\$8,890</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>		ALLOCATION =		<b>\$0</b>																
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>66</b>	Per Capita Rate	<b>\$153.3009</b>		ALLOCATION =		<b>\$10,118</b>																
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002	<b>822</b>																	
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>62.30%</b>																	
School Poverty Rate	<b>62.30%</b>				No. of Title I Eligible Pupils*	<b>512</b>																	
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																		
Comment <b>nc: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
						Weight =	<u>School Poverty Rate</u> 60.00%	<b>\$461,380</b>															
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,661,131</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 29 **District**    
 Q **Borough**    
 036 **School**    
 EL **Sch-Org**    
 THE ST. ALBANS **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	44	69	71	78	66	92	1	2	0	0	0	0	0	0	39	462
Projected Oct. 31, 2003	62	68	83	83	63	66	0	0	0	0	0	0	0	0	*	425

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	296	129	0	0	0	0	0	0	425
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	14.21	4.84	0.00	0.00	0.00	0.00	0.00	0.00	19.05
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	14.92	5.08	0.00	0.00	0.00	0.00	0.00	0.00	20.00

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	20.00		\$56,491		\$1,129,962			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	296	129	0	0	0	0	0	\$84,150
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,444,112</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	462	17.75%	82	340	13	39	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	37		9	25	0	9	80
Per Capita Rate		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$466,469	\$50,566	\$16,969	\$56,372	\$0	\$590,376	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	13	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$2,834
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$14,989

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	462	0	0	\$1,491

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$609,690

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,053,802

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**29** District
**Q** Borough
**036** School
**EL** Sch-Org
**THE ST. ALBANS** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,053,802</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,076,404</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,952,595</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$1,996,528</b>	
	<b>\$1,996,528</b>		<b>\$1,903,780</b>				<b>\$1,996,528</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,853,307</b>	<b>\$50,566</b>	<b>\$16,969</b>	<b>\$56,372</b>	<b>\$0</b>	<b>\$2,834</b>	<b>\$14,989</b>	<b>\$1,491</b>	<b>\$1,996,528</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>462</b>		<b>0</b>		<b>0</b>		ALLOCATION =	<b>\$14,332</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>462</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$2,862</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>462</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$5,328</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>462</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$4,997</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>13</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$1,993</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002	<b>446</b>		
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>76.30%</b>		
School Poverty Rate	<b>76.30%</b>				No. of Title I Eligible Pupils*	<b>340</b>		
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>340</b>							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
						Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
						Weight =	<u>School Poverty Rate</u>	<b>\$306,385</b>
							60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,332,425</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 29 **District**    
 Q **Borough**    
 037 **School**    
 EL **Sch-Org**    
 THE CYNTHIA JENKINS SCHOOL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	75	89	117	106	144	108	102	0	0	0	0	0	0	0	73	814
Projected Oct. 31, 2003	62	86	85	108	98	121	92	0	0	0	0	0	0	0	*	652

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	341	311	0	0	0	0	0	0	652
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	16.37	11.66	0.00	0.00	0.00	0.00	0.00	0.00	28.03
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	17.19	12.24	0.00	0.00	0.00	0.00	0.00	0.00	29.43

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 29.43		School Average Teacher Salary \$56,157		Amount			
					\$1,652,785			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	341	311	0	0	0	0	0	\$129,096
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,011,881</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	814	35.28%	287	591	17	73	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	65		32	43	0	16	156
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$909,613	PCEN \$98,605	ERSSA \$33,089	IDEA \$109,926	AIDP \$0		Amount \$1,151,233

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	17	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$3,707
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$19,601

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	814	0	0	\$2,627

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**     **\$1,177,168**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$3,189,049**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **29** District      **Q** Borough      **037** School      **EL** Sch-Org      **THE CYNTHIA JENKINS SCHOOL** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,189,049</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,001,931</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,822,936</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,886,452</b>	
	<b>\$2,886,452</b>		<b>\$2,752,363</b>					<b>\$2,886,452</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,618,897</b>	<b>\$98,605</b>	<b>\$33,089</b>	<b>\$109,926</b>	<b>\$0</b>	<b>\$3,707</b>	<b>\$19,601</b>	<b>\$2,627</b>	<b>\$2,886,452</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>				
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>				
Register, Oct 31, 2002	<b>814</b>		<b>0</b>		<b>0</b>		ALLOCATION =	<b>\$25,252</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>814</b>		Per Capita Rate	<b>\$6.1941</b>		ALLOCATION =		<b>\$5,042</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>814</b>		Per Capita Rate	<b>\$11.5319</b>		ALLOCATION =		<b>\$9,387</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>814</b>		Per Capita Rate	<b>\$10.8152</b>		ALLOCATION =		<b>\$8,804</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate	<b>\$49.3557</b>		ALLOCATION =		<b>\$0</b>	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>17</b>		Per Capita Rate	<b>\$153.3009</b>		ALLOCATION =		<b>\$2,606</b>	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>814</b>				
FY03 Title I School Designation	<b>1</b>			School Poverty Rate	<b>72.60%</b>				
School Poverty Rate	<b>72.60%</b>				No. of Title I Eligible Pupils*	<b>591</b>			
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment <b>nc: T1 cutoff</b>									
No. of Title I Eligible Pupils=	<b>591</b>								<b>ALLOCATION</b>
	County Per Capita Rate								
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)		<b>\$532,569</b>	
						Weight = <u>School Poverty Rate</u>			
						60.00%			
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,470,112</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 29 **District**    
 Q **Borough**    
 038 **School**    
 EL **Sch-Org**    
 THE ROSEDALE SCHOOL - P.S. #38 **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	45	68	69	73	84	75	85	0	0	0	0	0	0	0	20	519
Projected Oct. 31, 2003	50	68	68	77	76	79	61	0	0	0	0	0	0	0	*	479

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	263	216	0	0	0	0	0	0	479
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	12.62	8.10	0.00	0.00	0.00	0.00	0.00	0.00	20.72
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	13.25	8.51	0.00	0.00	0.00	0.00	0.00	0.00	21.76

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	21.76		\$52,306		\$1,137,969			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	\$94,842
Projected Register	263	216	0	0	0	0	0	
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,462,811</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	519	21.39%	111	247	6	20	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	42		12	18	0	4	76
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$443,146	\$48,038	\$16,120	\$53,553	\$0	\$560,857	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	6	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,308
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$6,918

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	519	0	0	\$1,675

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$570,758

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,033,569

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
29 District
Q Borough
038 School
EL Sch-Org
THE ROSEDALE SCHOOL - P.S. #38 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,033,569</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,235,694</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,102,388</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,049,828</b>
	<b>\$2,149,692</b>		<b>\$2,049,828</b>					<b>\$2,049,828</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,922,216</b>	<b>\$48,038</b>	<b>\$16,120</b>	<b>\$53,553</b>	<b>\$0</b>	<b>\$1,308</b>	<b>\$6,918</b>	<b>\$1,675</b>	<b>\$2,049,828</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>519</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$16,101</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>519</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,215</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>519</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$5,985</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>519</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$5,613</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>6</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$920</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>519</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>47.60%</b>				
School Poverty Rate	<b>47.60%</b>		No. of Title I Eligible Pupils*	<b>7</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils= <b>7</b>	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1) <b>1.00</b>		<b>Allocation</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			<b>\$6,308</b>
	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$							
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,087,970</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **29** District      **Q** Borough      **052** School      **EL** Sch-Org      **PS 52** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	62	79	88	95	95	99	75	0	0	0	0	0	0	0	11	604
Projected Oct. 31, 2003	75	74	77	101	99	76	76	0	0	0	0	0	0	0	*	578

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	327	251	0	0	0	0	0	0	578
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.70	9.41	0.00	0.00	0.00	0.00	0.00	0.00	25.11
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	16.49	9.88	0.00	0.00	0.00	0.00	0.00	0.00	26.37

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	26.37		\$56,856		\$1,499,037			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	327	251	0	0	0	0	0	\$114,444
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,843,481</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	604	24.86%	150	435	21	11	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	48		17	32	0	2	99
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$577,255	\$62,576	\$20,999	\$69,760	\$0	\$730,590	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	21	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$4,579
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$24,214

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	604	0	0	\$1,950

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$761,333

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,604,814

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**29**  
District
**Q**  
Borough
**052**  
School
**EL**  
Sch-Org
**PS 52**  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,604,814</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,956,165</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,779,899</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,710,402</b>
	<b>\$2,842,447</b>		<b>\$2,710,402</b>					<b>\$2,710,402</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,526,324</b>	<b>\$62,576</b>	<b>\$20,999</b>	<b>\$69,760</b>	<b>\$0</b>	<b>\$4,579</b>	<b>\$24,214</b>	<b>\$1,950</b>	<b>\$2,710,402</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>604</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$18,737</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>604</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$3,741</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>604</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$6,965</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>604</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$6,532</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>21</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$3,219</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>604</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>72.10%</b>				
School Poverty Rate	<b>72.10%</b>		No. of Title I Eligible Pupils*	<b>435</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>435</b>						<b>ALLOCATION</b>	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$391,993</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	School Poverty Rate	
							60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,141,589</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 29 **District**    
 Q **Borough**    
 059 **School**    
 MS **Sch-Org**    
 GIFTED AND TALENTED ACADEMY **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	451	480	578	0	0	0	0	0	75	1,584
Projected Oct. 31, 2003	0	0	0	0	0	0	460	482	451	0	0	0	0	0	*	1,393

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	1,393	0	0	0	0	1,393
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	59.10	0.00	0.00	0.00	0.00	59.10
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	62.06	0.00	0.00	0.00	0.00	62.06

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	62.06		\$51,479		\$3,194,529			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	Amount
Projected Register	0	0	1,393	0	0	0	0	\$275,814
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,795,343</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,584	27.61%	437	570	7	75	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	127		48	42	0	17	234
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,364,421	\$147,907	\$49,634	\$164,888	\$0	\$1,726,850	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	7	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,526
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$8,071

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,584	0	\$5,113

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**     **\$1,741,560**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$5,536,903**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region    
 29 District    
 Q Borough    
 059 School    
 MS Sch-Org    
 GIFTED AND TALENTED ACADEMY Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$5,536,903</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$5,892,740</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$5,541,375</b>																
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>																
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		<b>\$5,536,903</b>																
	<b>\$5,666,056</b>					<b>\$5,402,841</b>																		
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$5,159,764</b>	<b>\$147,907</b>	<b>\$49,634</b>	<b>\$164,888</b>	<b>\$0</b>	<b>\$1,526</b>	<b>\$8,071</b>	<b>\$5,113</b>	<b>\$5,536,903</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>																				
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>		<b>\$32.3281</b>																				
Register, Oct 31, 2002	<b>0</b>	<b>1,584</b>		<b>0</b>		ALLOCATION =	<b>\$49,139</b>																	
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	<b>1,584</b>	Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$9,812</b>																	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	<b>1,584</b>	Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$18,267</b>																	
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	<b>1,584</b>	Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$17,131</b>																	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	<b>1,393</b>	Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$68,752</b>																	
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	<b>7</b>	Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$1,073</b>																	
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		<b>1,584</b>																		
FY03 Title I School Designation	<b>0</b>			School Poverty Rate		<b>36.00%</b>																		
School Poverty Rate	<b>36.00%</b>			No. of Title I Eligible Pupils*		<b>10</b>																		
Title I Cutoff for Borough	<b>57.86%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																				
Comment	<b>nc: Non-Title I</b>																							
No. of Title I Eligible Pupils=	<b>10</b>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
						Weight =	<u>School Poverty Rate</u> 60.00%	<b>\$9,011</b>																
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,710,088</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 29 **District**    
 Q **Borough**    
 095 **School**    
 EL **Sch-Org**    
 THE EASTWOOD SCHOOL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	198	237	242	215	221	249	0	0	0	0	0	0	0	0	0	1,362
Projected Oct. 31, 2003	224	232	201	200	177	206	0	0	0	0	0	0	0	0	*	1,240

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	857	383	0	0	0	0	0	0	1,240
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	41.14	14.36	0.00	0.00	0.00	0.00	0.00	0.00	55.50
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	43.20	15.08	0.00	0.00	0.00	0.00	0.00	0.00	58.28

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	58.28		\$55,799		\$3,251,687			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	857	383	0	0	0	0	0	\$245,520
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,727,207</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,362	10.28%	140	1,065	316	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	109		15	78	6	0	208
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,212,818	\$131,473	\$44,119	\$146,567	\$0	\$1,534,977	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	316	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$68,898
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$364,357

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,362	0	0	\$4,396

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**     **\$1,972,628**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$5,699,835**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region     
 29 District     
 Q Borough     
 095 School     
 EL Sch-Org     
 THE EASTWOOD SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$5,699,835</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$5,473,642</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$5,147,267</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$5,263,081</b>
	<b>\$5,263,081</b>		<b>\$5,018,585</b>					<b>\$5,263,081</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$4,503,271</b>	<b>\$131,473</b>	<b>\$44,119</b>	<b>\$146,567</b>	<b>\$0</b>	<b>\$68,898</b>	<b>\$364,357</b>	<b>\$4,396</b>	<b>\$5,263,081</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>1,362</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$42,252</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>1,362</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$8,436</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>1,362</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$15,706</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>1,362</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$14,730</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>316</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$48,443</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>1,362</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>78.20%</b>				
School Poverty Rate	<b>78.20%</b>		No. of Title I Eligible Pupils*	<b>1,065</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>1,065</b>						<b>ALLOCATION</b>	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$959,706</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	School Poverty Rate 60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$6,352,354</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 29 **District**    
 Q **Borough**    
 109 **School**    
 MS **Sch-Org**    
 JEAN NUZZI - I.S. #109 **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	467	510	549	0	0	0	0	0	65	1,591
Projected Oct. 31, 2003	0	0	0	0	0	0	508	464	426	0	0	0	0	0	*	1,398

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	1,398	0	0	0	0	1,398
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	59.31	0.00	0.00	0.00	0.00	59.31
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	62.28	0.00	0.00	0.00	0.00	62.28

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers 62.28		School Average Teacher Salary \$54,270		Amount \$3,379,692			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	Amount
Projected Register	0	0	1,398	0	0	0	0	\$276,804
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,981,496</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,591	30.87%	491	655	103	65	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	127		54	48	2	14	245
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$1,298,399	PCEN \$154,860	ERSSA \$51,967	IDEA \$172,639	AIDP \$130,161		Amount \$1,808,026

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	103	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$22,457
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$118,762

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,591	0	\$5,135

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**     **\$1,954,380**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$5,935,876**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**29**  
District
**Q**  
Borough
**109**  
School
**MS**  
Sch-Org
**JEAN NUZZI - I.S. #109**  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$5,935,876</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$5,944,322</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$5,589,882</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$5,715,654</b>	
	<b>\$5,715,654</b>		<b>\$5,450,135</b>					<b>\$5,715,654</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$5,059,673</b>	<b>\$154,860</b>	<b>\$51,967</b>	<b>\$172,639</b>	<b>\$130,161</b>	<b>\$22,457</b>	<b>\$118,762</b>	<b>\$5,135</b>	<b>\$5,715,654</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>				
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>				
Register, Oct 31, 2002	<b>0</b>		<b>1,591</b>		<b>0</b>		ALLOCATION =	<b>\$49,356</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>1,591</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$9,855</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>1,591</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$18,347</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>1,591</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$17,207</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>1,398</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$68,999</b>	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>103</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$15,790</b>	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>0</b>		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		<b>1,591</b>		
FY03 Title I School Designation	<b>0</b>				School Poverty Rate		<b>41.20%</b>		
School Poverty Rate	<b>41.20%</b>				No. of Title I Eligible Pupils*		<b>6</b>		
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>nc: Non-Title I</b>								
No. of Title I Eligible Pupils=	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)		<b>1.00</b>	<b>ALLOCATION</b>
<b>6</b>	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			<b>\$5,407</b>	
						Weight = <u>School Poverty Rate</u>			
						60.00%			
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,900,615</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **29** District      **Q** Borough      **116** School      **EL** Sch-Org      **WILLIAM C. HUGHLEY** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	114	150	129	156	116	127	0	0	0	0	0	0	0	0	30	822
Projected Oct. 31, 2003	134	123	150	118	114	112	0	0	0	0	0	0	0	0	*	751

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	525	226	0	0	0	0	0	0	751
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	25.20	8.48	0.00	0.00	0.00	0.00	0.00	0.00	33.68
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	26.46	8.90	0.00	0.00	0.00	0.00	0.00	0.00	35.36

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	35.36		\$53,557		\$1,893,990			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	525	226	0	0	0	0	0	\$148,698
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,272,688</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	822	33.14%	272	423	57	30	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	66		30	31	1	7	135
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$787,165	\$85,331	\$28,635	\$95,128	\$0	\$996,259	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	57	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$12,428
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$65,723

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	822	0	0	\$2,653

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$1,077,063**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$3,349,751**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region     
 29 District     
 Q Borough     
 116 School     
 EL Sch-Org     
 WILLIAM C. HUGHLEY Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,349,751</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,161,502</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,972,993</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,039,885</b>
	<b>\$3,039,885</b>		<b>\$2,898,668</b>					<b>\$3,039,885</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,749,987</b>	<b>\$85,331</b>	<b>\$28,635</b>	<b>\$95,128</b>	<b>\$0</b>	<b>\$12,428</b>	<b>\$65,723</b>	<b>\$2,653</b>	<b>\$3,039,885</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>822</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$25,500</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>822</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$5,092</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>822</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$9,479</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>822</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$8,890</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>57</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$8,738</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>822</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>51.40%</b>				
School Poverty Rate	<b>51.40%</b>		No. of Title I Eligible Pupils*	<b>423</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Grandfather</b>							
No. of Title I Eligible Pupils=	<b>423</b>						<b>ALLOCATION</b>	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$338,632</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>0.89</b>		
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<b>60.00%</b>	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,436,216</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 29 **District**    
 Q **Borough**    
 118 **School**    
 EL **Sch-Org**    
 LORRAINE HANSBERRY SCHOOL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	94	152	116	130	123	133	0	0	0	0	0	0	0	0	43	791
Projected Oct. 31, 2003	101	129	166	118	137	114	2	0	0	0	0	0	0	0	*	767

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	514	253	0	0	0	0	0	0	767
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	24.67	9.49	0.00	0.00	0.00	0.00	0.00	0.00	34.16
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	25.90	9.97	0.00	0.00	0.00	0.00	0.00	0.00	35.87

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	35.87		\$56,161		\$2,014,383			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	514	253	0	0	0	0	0	\$151,866
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,396,249</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	791	23.96%	190	635	25	43	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	63		21	46	1	9	140
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$816,320	\$88,491	\$29,696	\$98,651	\$0	\$1,033,158	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	25	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,451
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$28,826

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	791	0	0	\$2,553

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**     **\$1,069,988**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$3,466,237**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
29 District
Q Borough
118 School
EL Sch-Org
LORRAINE HANSBERRY SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,466,237</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,784,894</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,559,213</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,470,233</b>
	<b>\$3,639,295</b>		<b>\$3,470,233</b>					<b>\$3,470,233</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,216,565</b>	<b>\$88,491</b>	<b>\$29,696</b>	<b>\$98,651</b>	<b>\$0</b>	<b>\$5,451</b>	<b>\$28,826</b>	<b>\$2,553</b>	<b>\$3,470,233</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>791</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$24,539</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>791</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$4,900</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>791</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$9,122</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>791</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$8,555</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>25</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$3,833</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>791</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>80.30%</b>				
School Poverty Rate	<b>80.30%</b>		No. of Title I Eligible Pupils*	<b>635</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>635</b>	County Per Capita Rate						<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	<b>\$572,219</b>
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	<b>1.00</b>	
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$						
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,093,401</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **29** District      **Q** Borough      **131** School      **EL** Sch-Org      **ABIGAIL ADAMS** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	91	125	109	143	140	126	0	0	0	0	0	0	0	0	0	734
Projected Oct. 31, 2003	100	100	113	99	106	101	0	0	0	0	0	0	0	0	*	619

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	412	207	0	0	0	0	0	0	619
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	19.78	7.76	0.00	0.00	0.00	0.00	0.00	0.00	27.54
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	20.77	8.15	0.00	0.00	0.00	0.00	0.00	0.00	28.92

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	28.92		\$65,573		\$1,896,174			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	412	207	0	0	0	0	0	\$122,562
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,248,736</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	734	7.17%	53	448	92	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	59		6	33	2	0	100
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$583,086	\$63,208	\$21,211	\$70,465	\$0	\$737,970	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	92	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$20,059
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$106,079

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	734	0	0	\$2,369

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$866,477**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$3,115,213**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
29 District
Q Borough
131 School
EL Sch-Org
ABIGAIL ADAMS Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,115,213</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,046,003</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,864,380</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,928,829</b>																
	<b>\$2,928,829</b>		<b>\$2,792,771</b>					<b>\$2,928,829</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$2,645,438</b>	<b>\$63,208</b>	<b>\$21,211</b>	<b>\$70,465</b>	<b>\$0</b>	<b>\$20,059</b>	<b>\$106,079</b>	<b>\$2,369</b>	<b>\$2,928,829</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																					
Register, Oct 31, 2002	<b>734</b>	<b>0</b>	<b>0</b>	ALLOCATION =																				
								<b>\$22,770</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	<b>734</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =																				
								<b>\$4,547</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	<b>734</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =																				
								<b>\$8,464</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	<b>734</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =																				
								<b>\$7,938</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =																				
								<b>\$0</b>																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	<b>92</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =																				
								<b>\$14,104</b>																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>734</b>																				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>61.00%</b>																				
School Poverty Rate	<b>61.00%</b>		No. of Title I Eligible Pupils*	<b>448</b>																				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	<b>gain: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<b>448</b>	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
								<b>\$403,707</b>																
			Weight =	<u>School Poverty Rate</u>																				
				60.00%																				
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,390,359</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **29** District      **Q** Borough      **132** School      **EL** Sch-Org      **RALPH BUNCHE** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	50	74	72	94	156	129	0	0	0	0	0	0	0	0	13	588
Projected Oct. 31, 2003	50	57	78	78	79	103	0	0	0	0	0	0	0	0	*	445

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	263	182	0	0	0	0	0	0	445
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	12.62	6.83	0.00	0.00	0.00	0.00	0.00	0.00	19.45
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	13.25	7.17	0.00	0.00	0.00	0.00	0.00	0.00	20.42

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	20.42		\$53,107		\$1,084,578			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	263	182	0	0	0	0	0	\$88,110
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,402,688</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	588	13.22%	78	383	5	13	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	47		9	28	0	3	87
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$507,284	\$54,991	\$18,454	\$61,305	\$0	\$642,034	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	5	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,090
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$5,765

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	588	0	0	\$1,898

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$650,787

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,053,475

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
29 District
Q Borough
132 School
EL Sch-Org
RALPH BUNCHE Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,053,475</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,019,690</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,899,263</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,941,996</b>
	<b>\$1,941,996</b>		<b>\$1,851,781</b>					<b>\$1,941,996</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,798,493</b>	<b>\$54,991</b>	<b>\$18,454</b>	<b>\$61,305</b>	<b>\$0</b>	<b>\$1,090</b>	<b>\$5,765</b>	<b>\$1,898</b>	<b>\$1,941,996</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>588</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$18,241</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>588</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,642</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>588</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$6,781</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>588</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$6,359</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>5</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$767</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>588</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>65.10%</b>				
School Poverty Rate	<b>65.10%</b>		No. of Title I Eligible Pupils*	<b>383</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>383</b>	County Per Capita Rate						<b>ALLOCATION</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)		<b>\$345,134</b>
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,322,920</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **29** District      **Q** Borough      **134** School      **EL** Sch-Org      **THE HOLLIS** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	73	94	96	72	102	104	0	0	0	0	0	0	0	0	36	577
Projected Oct. 31, 2003	79	91	91	97	58	105	0	0	0	0	0	0	0	0	*	521

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	358	163	0	0	0	0	0	0	521
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	17.18	6.11	0.00	0.00	0.00	0.00	0.00	0.00	23.29
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.04	6.41	0.00	0.00	0.00	0.00	0.00	0.00	24.45

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	24.45		\$59,404		\$1,452,695			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	358	163	0	0	0	0	0	\$103,158
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,785,853</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	577	29.02%	167	425	27	36	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	46		18	31	1	8	104
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$606,409	\$65,736	\$22,060	\$73,284	\$0	\$767,489	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	27	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,887
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$31,132

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	577	0	0	\$1,862

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$806,370

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,592,223

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
29 District
Q Borough
134 School
EL Sch-Org
THE HOLLIS Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,592,223</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,881,607</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,709,787</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,642,042</b>	
	<b>\$2,770,757</b>		<b>\$2,642,042</b>					<b>\$2,642,042</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,442,081</b>	<b>\$65,736</b>	<b>\$22,060</b>	<b>\$73,284</b>	<b>\$0</b>	<b>\$5,887</b>	<b>\$31,132</b>	<b>\$1,862</b>	<b>\$2,642,042</b>	
<b>STATE OPERATING STANDARDS AID</b>									
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002		<b>577</b>		<b>0</b>		<b>0</b>	ALLOCATION =	<b>\$17,900</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002		<b>577</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$3,574</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002		<b>577</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$6,654</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002		<b>577</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$6,240</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003		<b>0</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils		<b>27</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$4,139</b>	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>577</b>			
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>73.70%</b>			
School Poverty Rate	<b>73.70%</b>				No. of Title I Eligible Pupils*	<b>425</b>			
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>425</b>								
		County Per Capita Rate							
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
							Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$382,981</b>
							Weight =	<u>School Poverty Rate</u> 60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,063,530</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**29** District
**Q** Borough
**135** School
**EL** Sch-Org
**THE BELLAIRE SCHOOL - P.S.#135** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	168	230	233	237	258	223	0	0	0	0	0	0	0	0	18	1,367
Projected Oct. 31, 2003	177	174	210	203	206	213	0	0	0	0	0	0	0	0	*	1,183

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	764	419	0	0	0	0	0	0	1,183
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	36.67	15.71	0.00	0.00	0.00	0.00	0.00	0.00	52.38
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	38.50	16.50	0.00	0.00	0.00	0.00	0.00	0.00	55.00

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	55.00		\$57,043		\$3,137,308			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	764	419	0	0	0	0	0	\$234,234
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,601,542</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,367	8.51%	116	1,074	96	18	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	109		13	78	2	4	206
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,201,156	\$130,209	\$43,695	\$145,158	\$0	\$1,520,218	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	96	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$20,931
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$110,691

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,367	0	0	\$4,412

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** **\$1,656,252**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$5,257,794**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**29** District
**Q** Borough
**135** School
**EL** Sch-Org
**THE BELLAIRE SCHOOL - P.S.#135** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$5,257,794</b>																	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$4,342,650</b>																	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$4,083,712</b>																	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$4,175,596</b>																	
	<b>\$4,175,596</b>		<b>\$3,981,619</b>					<b>\$4,175,596</b>																	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																		
<b>\$3,720,500</b>	<b>\$130,209</b>	<b>\$43,695</b>	<b>\$145,158</b>	<b>\$0</b>	<b>\$20,931</b>	<b>\$110,691</b>	<b>\$4,412</b>	<b>\$4,175,596</b>																	
<b>STATE OPERATING STANDARDS AID</b>																									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																						
Register, Oct 31, 2002	<b>1,367</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$42,407</b>																	
<b>NEW YORK STATE LIBRARY BOOKS</b>																									
Register, Oct 31, 2002	<b>1,367</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$8,467</b>																	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																									
Register, Oct 31, 2002	<b>1,367</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$15,764</b>																	
<b>NEW YORK STATE COMPUTER HARDWARE</b>																									
Register, Oct 31, 2002	<b>1,367</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$14,784</b>																	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>																	
<b>FEDERAL TITLE III LEP</b>																									
Eligible LEP/ELL Pupils	<b>96</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$14,717</b>																	
<b>FEDERAL TITLE I POVERTY</b>																									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>1,367</b>																					
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>78.60%</b>																					
School Poverty Rate	<b>78.60%</b>		No. of Title I Eligible Pupils*	<b>1,074</b>																					
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																						
Comment	<b>nc: T1 cutoff</b>																								
No. of Title I Eligible Pupils=	<b>1,074</b>	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>Allocation</b>	<b>\$967,816</b>
County Per Capita Rate																									
Manhattan	Bronx	Brooklyn	Queens	Staten Island																					
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																					
			Weight =	<u>School Poverty Rate</u>																					
				60.00%																					
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,239,551</b>																	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 29 **District**     
 Q **Borough**     
 136 **School**     
 EL **Sch-Org**     
 ROY WILKINS **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	128	166	151	162	182	190	0	0	0	0	0	0	0	0	15	994
Projected Oct. 31, 2003	125	172	165	148	141	125	0	0	0	0	0	0	0	0	*	876

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	610	266	0	0	0	0	0	0	876
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	29.28	9.98	0.00	0.00	0.00	0.00	0.00	0.00	39.26
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	30.74	10.48	0.00	0.00	0.00	0.00	0.00	0.00	41.22

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 41.22		School Average Teacher Salary \$55,157		Amount	\$2,273,737		
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	610	266	0	0	0	0	0	\$173,448
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,677,185</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	994	23.70%	236	878	23	15	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	80		26	64	0	3	173
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$1,008,738	\$109,350	\$36,695	\$121,905	\$0		\$1,276,688

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	23	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,015
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$26,520

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	994	0	0	\$3,208

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,311,431

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,988,616

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **29** District      **Q** Borough      **136** School      **EL** Sch-Org      **ROY WILKINS** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,988,616</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,153,707</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,965,662</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,032,389</b>
	<b>\$3,032,389</b>		<b>\$2,891,520</b>					<b>\$3,032,389</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,729,696</b>	<b>\$109,350</b>	<b>\$36,695</b>	<b>\$121,905</b>	<b>\$0</b>	<b>\$5,015</b>	<b>\$26,520</b>	<b>\$3,208</b>	<b>\$3,032,389</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>994</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$30,836</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>994</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$6,157</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>994</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$11,463</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>994</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$10,750</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>23</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$3,526</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>994</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>88.30%</b>				
School Poverty Rate	<b>88.30%</b>		No. of Title I Eligible Pupils*	<b>878</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>878</b>							<b>ALLOCATION</b>
		County Per Capita Rate						
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>		
Weight for Grandfather schools (other T1 schools = 1)							<b>1.00</b>	<b>\$791,194</b>
Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$								
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,886,315</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 29 **District**    
 Q **Borough**    
 138 **School**    
 EL **Sch-Org**    
 THE SUNRISE SCHOOL - P.S. #138 **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	92	109	106	127	120	127	131	0	0	0	0	0	0	0	65	877
Projected Oct. 31, 2003	100	99	109	114	128	129	136	0	0	0	0	0	0	0	*	815

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	422	393	0	0	0	0	0	0	815
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	20.26	14.74	0.00	0.00	0.00	0.00	0.00	0.00	35.00
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	21.27	15.48	0.00	0.00	0.00	0.00	0.00	0.00	36.75

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	36.75		\$61,990		\$2,278,133			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	422	393	0	0	0	0	0	\$161,370
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,669,503</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	877	29.87%	262	600	29	65	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	70		29	44	1	14	158
Per Capita Rate		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$921,274	\$99,869	\$33,514	\$111,335	\$0		\$1,165,992

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	29	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$6,323
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$33,438

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	877	0	0	\$2,831

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** \$1,208,584

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$3,878,087**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
29 District
Q Borough
138 School
EL Sch-Org
THE SUNRISE SCHOOL - P.S. #138 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,878,087</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,951,852</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,716,217</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,799,832</b>
	<b>\$3,799,832</b>		<b>\$3,623,312</b>					<b>\$3,799,832</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,512,522</b>	<b>\$99,869</b>	<b>\$33,514</b>	<b>\$111,335</b>	<b>\$0</b>	<b>\$6,323</b>	<b>\$33,438</b>	<b>\$2,831</b>	<b>\$3,799,832</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>877</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$27,206</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>877</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$5,432</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>877</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$10,114</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>877</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$9,485</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>29</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$4,446</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>877</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>68.40%</b>				
School Poverty Rate	<b>68.40%</b>		No. of Title I Eligible Pupils*	<b>600</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>600</b>						<b>ALLOCATION</b>	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$540,679</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	School Poverty Rate	
							60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,397,194</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **29** District      **Q** Borough      **147** School      **EL** Sch-Org      **RONALD MCNAIR** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	114	152	142	152	130	148	0	0	0	0	0	0	0	0	65	903
Projected Oct. 31, 2003	125	129	155	145	148	123	1	0	0	0	0	0	0	0	*	826

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	554	272	0	0	0	0	0	0	826
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	26.59	10.20	0.00	0.00	0.00	0.00	0.00	0.00	36.79
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	27.92	10.71	0.00	0.00	0.00	0.00	0.00	0.00	38.63

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL			
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000				
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount				
	38.63		\$57,798		\$2,232,707				
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount	TOTAL
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00		
Projected Register	554	272	0	0	0	0	0	\$163,548	
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>									<b>\$2,626,255</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	903	31.01%	280	619	32	65	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	72		31	45	1	14	163
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$950,430	\$103,029	\$34,574	\$114,858	\$0	\$1,202,891	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	32	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$6,977
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$36,897

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	903	0	0	\$2,915

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$1,249,680**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$3,875,935**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
29 District
Q Borough
147 School
EL Sch-Org
RONALD MCNAIR Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,875,935</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,236,475
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,983,868
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$3,884,271</b>	
	<b>\$4,073,505</b>		<b>\$3,884,271</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,585,021	\$103,029	\$34,574	\$114,858	\$0	\$6,977	\$36,897	\$2,915	\$3,884,271
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	903		0		0		ALLOCATION =	\$28,013
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	903		Per Capita Rate		\$6.1941		ALLOCATION =	\$5,593
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	903		Per Capita Rate		\$11.5319		ALLOCATION =	\$10,413
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	903		Per Capita Rate		\$10.8152		ALLOCATION =	\$9,766
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	32		Per Capita Rate		\$153.3009		ALLOCATION =	\$4,906
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	1	[1=Title I, 0 or		Register, Oct 31, 2002	903			
FY03 Title I School Designation	1	blank= Non-Title I]		School Poverty Rate	68.50%			
School Poverty Rate	68.50%			No. of Title I Eligible Pupils*	619			
Title I Cutoff for Borough	57.86%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	619							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
						Weight for Grandfather schools (other T1 schools = 1)	1.00	<b>ALLOCATION</b>
						Weight =	School Poverty Rate 60.00%	<b>\$557,801</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,500,763</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 29 **District**     
 Q **Borough**     
 156 **School**     
 EL **Sch-Org**     
 THE LAURELTON **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL	
Actual Oct. 31, 2002	100	99	108	130	125	130	130	0	0	0	0	0	0	0	0	55	877
Projected Oct. 31, 2003	112	108	113	123	119	123	132	0	0	0	0	0	0	0	0	*	830

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	456	374	0	0	0	0	0	0	830
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	21.89	14.03	0.00	0.00	0.00	0.00	0.00	0.00	35.92
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	22.98	14.74	0.00	0.00	0.00	0.00	0.00	0.00	37.72

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	37.72		\$58,177		\$2,194,204			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	456	374	0	0	0	0	0	\$164,340
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,588,544</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	877	28.74%	252	450	14	55	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	70		28	33	0	12	143
Per Capita Rate		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$833,813	\$90,387	\$30,332	\$100,765	\$0		\$1,055,297

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	14	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$3,052
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$16,142

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	877	0	0	\$2,831

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** \$1,077,322

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$3,665,866**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region     
 29 District     
 Q Borough     
 156 School     
 EL Sch-Org     
 THE LAURELTON Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,665,866</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$4,302,445</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$4,045,904</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,944,756</b>																
	<b>\$4,136,937</b>		<b>\$3,944,756</b>					<b>\$3,944,756</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$3,701,247</b>	<b>\$90,387</b>	<b>\$30,332</b>	<b>\$100,765</b>	<b>\$0</b>	<b>\$3,052</b>	<b>\$16,142</b>	<b>\$2,831</b>	<b>\$3,944,756</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																					
Register, Oct 31, 2002	<b>877</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$27,206</b>																			
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	<b>877</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$5,432</b>																			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	<b>877</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$10,114</b>																			
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	<b>877</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$9,485</b>																			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>																			
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	<b>14</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$2,146</b>																			
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>877</b>																				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>51.30%</b>																				
School Poverty Rate	<b>51.30%</b>		No. of Title I Eligible Pupils*	<b>14</b>																				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	<b>nc: Non-Title I</b>																							
No. of Title I Eligible Pupils=	<b>14</b>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="color: red;"><b>\$788.89</b></td> <td style="color: red;"><b>\$801.90</b></td> <td style="color: red;"><b>\$942.84</b></td> <td style="color: red;"><b>\$901.13</b></td> <td style="color: red;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>Allocation</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
					Weight =	<u>School Poverty Rate</u> 60.00%	<b>\$12,616</b>																	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,011,755</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 29 **District**     
 Q **Borough**     
 176 **School**     
 EL **Sch-Org**     
 CAMBRIA HEIGHTS **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	68	78	98	140	150	151	0	0	0	0	0	0	0	0	15	700
Projected Oct. 31, 2003	75	76	87	111	121	135	0	0	0	0	0	0	0	0	*	605

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	349	256	0	0	0	0	0	0	605
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	16.75	9.60	0.00	0.00	0.00	0.00	0.00	0.00	26.35
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	17.59	10.08	0.00	0.00	0.00	0.00	0.00	0.00	27.67

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 27.67		School Average Teacher Salary \$54,084		Amount			
					\$1,496,369			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	349	256	0	0	0	0	0	\$119,790
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,846,159</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	700	14.80%	104	456	6	15	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	56		11	33	0	3	103
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$600,579	PCEN \$65,104	ERSSA \$21,847	IDEA \$72,579	AIDP \$0		Amount \$760,109

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	6	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,308
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$6,918

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	700	0	0	\$2,259

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$770,594

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,616,753

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**29**  
District
**Q**  
Borough
**176**  
School
**EL**  
Sch-Org
**CAMBRIA HEIGHTS**  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,616,753</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,484,277</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,336,147</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$2,388,710</b>	
	<b>\$2,388,710</b>		<b>\$2,277,743</b>				<b>\$2,388,710</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,218,695</b>	<b>\$65,104</b>	<b>\$21,847</b>	<b>\$72,579</b>	<b>\$0</b>	<b>\$1,308</b>	<b>\$6,918</b>	<b>\$2,259</b>	<b>\$2,388,710</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>700</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$21,716</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>700</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$4,336</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>700</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$8,072</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>700</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$7,571</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>6</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$920</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>700</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>65.10%</b>				
School Poverty Rate	<b>65.10%</b>		No. of Title I Eligible Pupils*	<b>456</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>456</b>						<b>ALLOCATION</b>	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$410,916</b>
	<b>Manhattan</b>	<b>Bronx</b>	<b>Brooklyn</b>	<b>Queens</b>	<b>Staten Island</b>	Weight =		
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	<u>School Poverty Rate</u>		
						60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,842,241</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 29 **District**     
 Q **Borough**     
 181 **School**     
 EL **Sch-Org**     
 THE BROOKFIELD SCHOOL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	71	70	64	81	73	89	98	0	0	0	0	0	0	0	51	597
Projected Oct. 31, 2003	83	80	75	73	87	79	89	0	0	0	0	0	0	0	*	566

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	311	255	0	0	0	0	0	0	566
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	14.93	9.56	0.00	0.00	0.00	0.00	0.00	0.00	24.49
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	15.68	10.03	0.00	0.00	0.00	0.00	0.00	0.00	25.71

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
<b>Base Teacher</b>	Base Number of Teachers		School Average Teacher Salary		Amount			
	25.71		\$58,268		\$1,498,332			
<b>Pupil Per Capita</b>	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	311	255	0	0	0	0	0	\$112,068
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,840,400</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	597	26.48%	158	350	8	51	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	48		17	26	0	11	102
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$594,748	\$64,472	\$21,635	\$71,874	\$0	\$752,729	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	8	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,744
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$9,224

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	597	0	0	\$1,927

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$765,624

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,606,024

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
29 District
Q Borough
181 School
EL Sch-Org
THE BROOKFIELD SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,606,024</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,046,293</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,864,652</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,793,036</b>																
	<b>\$2,929,107</b>		<b>\$2,793,036</b>																					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$2,622,160</b>	<b>\$64,472</b>	<b>\$21,635</b>	<b>\$71,874</b>	<b>\$0</b>	<b>\$1,744</b>	<b>\$9,224</b>	<b>\$1,927</b>	<b>\$2,793,036</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																					
Register, Oct 31, 2002	<b>597</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$18,520</b>																			
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	<b>597</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$3,698</b>																			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	<b>597</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$6,885</b>																			
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	<b>597</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$6,457</b>																			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>																			
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	<b>8</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$1,226</b>																			
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>597</b>																				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>58.60%</b>																				
School Poverty Rate	<b>58.60%</b>		No. of Title I Eligible Pupils*	<b>350</b>																				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	<b>gain: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<b>350</b>	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>Allocation</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
					Weight =	<u>School Poverty Rate</u> 60.00%		<b>\$315,396</b>																
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,145,218</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 29 **District**     
 Q **Borough**     
 192 **School**     
 MS **Sch-Org**     
 RENAISSANCE MIDDLE SCHOOL #192 **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	356	430	466	0	0	0	0	0	73	1,325
Projected Oct. 31, 2003	0	0	0	0	0	0	409	362	333	0	0	0	0	0	*	1,104

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,104	0	0	0	0	0	1,104
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	51.52	0.00	0.00	0.00	0.00	0.00	51.52
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	54.10	0.00	0.00	0.00	0.00	0.00	54.10

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	54.10		\$51,330		\$2,776,748			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,104	0	0	0	0	\$218,592
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,320,340</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,325	42.52%	563	1,092	51	73	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	106		62	80	1	16	265
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,404,392	\$167,501	\$56,209	\$186,732	\$140,786	\$1,955,620	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	51	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$11,120
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$58,804

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,325	0	\$4,277

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$2,029,821**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$5,350,161**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**29**  
District
**Q**  
Borough
**192**  
School
**MS**  
Sch-Org
**RENAISSANCE MIDDLE SCHOOL #192**  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$5,350,161</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$4,933,206</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$4,639,055</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$4,743,434</b>	
	<b>\$4,743,434</b>		<b>\$4,523,079</b>					<b>\$4,743,434</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$4,118,005</b>	<b>\$167,501</b>	<b>\$56,209</b>	<b>\$186,732</b>	<b>\$140,786</b>	<b>\$11,120</b>	<b>\$58,804</b>	<b>\$4,277</b>	<b>\$4,743,434</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>				
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>				
Register, Oct 31, 2002	<b>0</b>		<b>1,325</b>		<b>0</b>		ALLOCATION =	<b>\$41,104</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>1,325</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$8,207</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>1,325</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$15,280</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>1,325</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$14,330</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>1,104</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$54,489</b>	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>51</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$7,818</b>	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		<b>1,325</b>		
FY03 Title I School Designation	<b>1</b>				School Poverty Rate		<b>82.40%</b>		
School Poverty Rate	<b>82.40%</b>				No. of Title I Eligible Pupils*		<b>1,092</b>		
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>1,092</b>							<b>Weight for Grandfather schools (other T1 schools = 1) 1.00</b>	<b>ALLOCATION \$984,036</b>
	County Per Capita Rate							<b>Weight = School Poverty Rate 60.00%</b>	
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>				
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,868,698</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 29 **District**    
 Q **Borough**    
 195 **School**    
 EL **Sch-Org**    
 WILLIAM HABERLE **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	72	64	88	106	91	88	111	0	0	0	0	0	0	0	30	650
Projected Oct. 31, 2003	75	82	61	102	100	99	105	0	0	0	0	0	0	0	*	624

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	320	304	0	0	0	0	0	0	624
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.36	11.40	0.00	0.00	0.00	0.00	0.00	0.00	26.76
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	16.13	11.97	0.00	0.00	0.00	0.00	0.00	0.00	28.10

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	28.10		\$57,230		\$1,608,049			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	320	304	0	0	0	0	0	\$123,552
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,961,601</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	650	18.13%	118	269	18	30	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	52		13	20	0	7	92
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$536,439	\$58,151	\$19,514	\$64,828	\$0	\$678,932	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	18	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$3,925
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$20,755

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	650	0	0	\$2,098

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$705,710

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,667,311

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region     
 29 District     
 Q Borough     
 195 School     
 EL Sch-Org     
 WILLIAM HABERLE Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,667,311</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,292,386</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,096,072</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,018,670</b>
	<b>\$3,165,734</b>		<b>\$3,018,670</b>					<b>\$3,018,670</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,849,399</b>	<b>\$58,151</b>	<b>\$19,514</b>	<b>\$64,828</b>	<b>\$0</b>	<b>\$3,925</b>	<b>\$20,755</b>	<b>\$2,098</b>	<b>\$3,018,670</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>650</b>	<b>0</b>	<b>0</b>	ALLOCATION =				
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>650</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>650</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>650</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>18</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>650</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>41.40%</b>				
School Poverty Rate	<b>41.40%</b>		No. of Title I Eligible Pupils*	<b>12</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	<b>12</b>						<b>ALLOCATION</b>	
	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$10,814</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u> 60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,070,959</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 29 **District**    
 Q **Borough**    
 208 **School**    
 MS **Sch-Org**    
 **Name**    
 *New School Construction*

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	50	84	84	105	117	16	126	126	0	0	0	0	0	0	*	708

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	323	259	0	126	0	0	0	0	708
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.50	9.71	0.00	5.35	0.00	0.00	0.00	0.00	30.56
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	16.28	10.19	0.00	5.62	0.00	0.00	0.00	0.00	32.09

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	32.09		\$55,647		\$1,785,601			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	323	259	126	0	0	0	0	\$140,184
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								\$2,250,785

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	708	26.74%	189	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	57		21	0	0	0	78
Per Capita Rate		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$454,807	\$49,302	\$16,545	\$54,963	\$0		\$575,617

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	708	0	\$2,285

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** \$577,902

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,828,687

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 29 **District**     
 Q **Borough**     
 208 **School**     
 MS **Sch-Org**     
 **Name**     
 *New School Construction*

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,828,687</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$0</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$0</b>															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,828,687</b>															
	<b>\$2,828,687</b>		<b>\$2,828,687</b>					<b>\$2,828,687</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$2,705,592</b>	<b>\$49,302</b>	<b>\$16,545</b>	<b>\$54,963</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,285</b>	<b>\$2,828,687</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																				
Register, Oct 31, 2002	<b>0</b>	<b>708</b>	<b>0</b>	ALLOCATION =				<b>\$21,964</b>															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>708</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$4,385</b>															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>708</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$8,165</b>															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>708</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$7,657</b>															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>126</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$6,219</b>															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>0</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$0</b>															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation			[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002																			
FY03 Title I School Designation				School Poverty Rate																			
School Poverty Rate				No. of Title I Eligible Pupils*																			
Title I Cutoff for Borough				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment																							
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <td style="text-align: center;">Manhattan</td> <td style="text-align: center;">Bronx</td> <td style="text-align: center;">Brooklyn</td> <td style="text-align: center;">Queens</td> <td style="text-align: center;">Staten Island</td> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)		<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,877,077</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **29** District      **Q** Borough      **231** School      **MS** Sch-Org      **MAGNETECH - JHS #231** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	22	682	726	0	0	0	0	0	62	1,492
Projected Oct. 31, 2003	0	0	0	0	0	0	25	711	640	0	0	0	0	0	*	1,376

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	1,376	0	0	0	0	1,376
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	58.38	0.00	0.00	0.00	0.00	58.38
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	61.30	0.00	0.00	0.00	0.00	61.30

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	61.30		\$52,330		\$3,207,776			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,376	0	0	0	0	\$272,448
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,805,224</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,492	24.05%	359	548	22	62	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	119		39	40	0	14	212
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,123,512	\$134,001	\$44,968	\$149,386	\$112,629	\$1,564,496	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	22	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$4,797
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$25,367

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,492	0	\$4,816

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$1,599,476**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$5,404,700**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
29 District
Q Borough
231 School
MS Sch-Org
MAGNETECH - JHS #231 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$5,404,700</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,740,751															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,398,449															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$5,404,700</b>																
	<b>\$5,519,914</b>		<b>\$5,263,488</b>																				
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
\$4,928,736	\$134,001	\$44,968	\$149,386	\$112,629	\$4,797	\$25,367	\$4,816	\$5,404,700															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002	0		1,492		0		ALLOCATION =	\$46,285															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	1,492		Per Capita Rate		\$6.1941		ALLOCATION =	\$9,242															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	1,492		Per Capita Rate		\$11.5319		ALLOCATION =	\$17,206															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	1,492		Per Capita Rate		\$10.8152		ALLOCATION =	\$16,136															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	1,376		Per Capita Rate		\$49.3557		ALLOCATION =	\$67,913															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	22		Per Capita Rate		\$153.3009		ALLOCATION =	\$3,373															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	0	[1=Title I, 0 or		Register, Oct 31, 2002	1,492																		
FY03 Title I School Designation	0	blank= Non-Title I]		School Poverty Rate	36.70%																		
School Poverty Rate	36.70%			No. of Title I Eligible Pupils*	16																		
Title I Cutoff for Borough	57.86%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: Non-Title I																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td>\$788.89</td> <td>\$801.90</td> <td>\$942.84</td> <td>\$901.13</td> <td>\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																			
					Weight =	School Poverty Rate 60.00%		<b>\$14,418</b>															
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,579,273</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**29**  
District
**Q**  
Borough
**238**  
School
**MS**  
Sch-Org
**SUSAN B. ANTHONY I.S. #238**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	608	608	545	0	0	0	0	0	108	1,869
Projected Oct. 31, 2003	0	0	0	0	0	0	626	644	629	0	0	0	0	0	*	1,899

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,899	0	0	0	0	0	1,899
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	88.62	0.00	0.00	0.00	0.00	0.00	88.62
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	93.05	0.00	0.00	0.00	0.00	0.00	93.05

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	93.05		\$55,010		\$5,118,735			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,899	0	0	0	0	\$376,002
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$5,819,737</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,869	29.84%	558	1,383	201	108	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	150		61	101	4	24	340
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$1,801,861	\$214,907	\$72,118	\$239,581	\$180,631		\$2,509,098

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	201	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$43,825
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$231,758

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,869	0	\$6,033

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$2,790,714

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$8,610,451

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **29** District      **Q** Borough      **238** School      **MS** Sch-Org      **SUSAN B. ANTHONY I.S. #238** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$8,610,451</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$8,777,307</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$8,253,945</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$8,439,659</b>	
	<b>\$8,439,659</b>		<b>\$8,047,596</b>					<b>\$8,439,659</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$7,450,806</b>	<b>\$214,907</b>	<b>\$72,118</b>	<b>\$239,581</b>	<b>\$180,631</b>	<b>\$43,825</b>	<b>\$231,758</b>	<b>\$6,033</b>	<b>\$8,439,659</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>				
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>				
Register, Oct 31, 2002	<b>0</b>		<b>1,869</b>		<b>0</b>		ALLOCATION =	<b>\$57,980</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>1,869</b>		Per Capita Rate	<b>\$6.1941</b>		ALLOCATION =		<b>\$11,577</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>1,869</b>		Per Capita Rate	<b>\$11.5319</b>		ALLOCATION =		<b>\$21,553</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>1,869</b>		Per Capita Rate	<b>\$10.8152</b>		ALLOCATION =		<b>\$20,214</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>1,899</b>		Per Capita Rate	<b>\$49.3557</b>		ALLOCATION =		<b>\$93,726</b>	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>201</b>		Per Capita Rate	<b>\$153.3009</b>		ALLOCATION =		<b>\$30,813</b>	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>1,859</b>				
FY03 Title I School Designation	<b>1</b>			School Poverty Rate	<b>74.40%</b>				
School Poverty Rate	<b>74.40%</b>				No. of Title I Eligible Pupils*	<b>1,383</b>			
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>1,383</b>						Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
	County Per Capita Rate							<b>\$1,246,266</b>	
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>				
						Weight =	<u>School Poverty Rate</u> 60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$9,921,788</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 29 **District**     
 Q **Borough**     
 251 **School**     
 EL **Sch-Org**     
 THE EARLY CHILDHOOD MAGNET **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	131	141	140	0	0	0	0	0	0	0	0	0	0	0	28	440
Projected Oct. 31, 2003	134	153	147	0	0	0	0	0	0	0	0	0	0	0	*	434

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	434	0	0	0	0	0	0	0	434
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	20.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.83
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	21.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.87

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 21.87		School Average Teacher Salary \$54,707		Amount			
					\$1,196,524			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	434	0	0	0	0	0	0	\$85,932
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,512,456</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	440	0.00%	0	142	2	28	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	35		0	10	0	6	51
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$297,374	PCEN \$32,236	ERSSA \$10,818	IDEA \$35,937	AIDP \$0		Amount \$376,365

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	2	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$436
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$2,306

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	440	0	0	\$1,420

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$380,527

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,892,983

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**29** District
**Q** Borough
**251** School
**EL** Sch-Org
**THE EARLY CHILDHOOD MAGNET** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,892,983</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,203,293</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,071,918</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,020,120</b>
	<b>\$2,118,536</b>		<b>\$2,020,120</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,936,967</b>	<b>\$32,236</b>	<b>\$10,818</b>	<b>\$35,937</b>	<b>\$0</b>	<b>\$436</b>	<b>\$2,306</b>	<b>\$1,420</b>	<b>\$2,020,120</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>440</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$13,650</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>440</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$2,725</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>440</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$5,074</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>440</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$4,759</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>2</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$307</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>440</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>32.30%</b>				
School Poverty Rate	<b>32.30%</b>		No. of Title I Eligible Pupils*	<b>2</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	<b>2</b>	County Per Capita Rate						<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>\$1,802</b>
							Weight =	<b>60.00%</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,048,437</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 29 **District**    
 Q **Borough**    
 268 **School**    
 EL **Sch-Org**    
 **Name**    
 *New School Construction*

**Register** (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	75	75	103	106	106	108	0	0	0	0	0	0	0	0	*	573

\*Pupils in Special Education self-contained classes are included in grade registers.

**Projected Register by Instructional Group**

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	359	214	0	0	0	0	0	0	573
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	17.23	8.03	0.00	0.00	0.00	0.00	0.00	0.00	25.26
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.09	8.43	0.00	0.00	0.00	0.00	0.00	0.00	26.52

**CORRIDOR ALLOCATIONS**

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

**BASIC INSTRUCTIONAL SERVICE**

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	26.52		\$55,647		\$1,475,925			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	359	214	0	0	0	0	0	\$113,454
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,819,379</b>

**SUPPLEMENTAL PROGRAMS**

**SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES**

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	573	26.74%	153	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	46		17	0	0	0	63
Per Capita Rate		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$367,344	\$39,821	\$13,363	\$44,393	\$0		\$464,921

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

**LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER**

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

**STATE MAGNET**

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	573	0	0	\$1,850

**District 85 SURR CATEGORY 1 ALLOCATION**

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**

**\$466,771**

**TOTAL AMOUNT OF CORRIDOR ALLOCATIONS**

**\$2,286,150**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 29 **District**     
 Q **Borough**     
 268 **School**     
 EL **Sch-Org**     
 **Name**     
 *New School Construction*

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,286,150</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$0															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$0															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,286,150</b>															
	<b>\$2,286,150</b>		<b>\$2,286,150</b>					<b>\$2,286,150</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$2,186,723</b>	<b>\$39,821</b>	<b>\$13,363</b>	<b>\$44,393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,850</b>	<b>\$2,286,150</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																				
Register, Oct 31, 2002	<b>573</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$17,776</b>															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>573</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,549</b>															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>573</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$6,608</b>															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>573</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$6,197</b>															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>0</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$0</b>															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation			[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002																			
FY03 Title I School Designation				School Poverty Rate																			
School Poverty Rate				No. of Title I Eligible Pupils*																			
Title I Cutoff for Borough				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Title I Cutoff for Borough Comment																							
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5" style="text-align: center;">County Per Capita Rate</th> </tr> <tr> <td style="text-align: center;">Manhattan</td> <td style="text-align: center;">Bronx</td> <td style="text-align: center;">Brooklyn</td> <td style="text-align: center;">Queens</td> <td style="text-align: center;">Staten Island</td> </tr> <tr> <td style="text-align: center; color: red;"><b>\$788.89</b></td> <td style="text-align: center; color: red;"><b>\$801.90</b></td> <td style="text-align: center; color: red;"><b>\$942.84</b></td> <td style="text-align: center; color: red;"><b>\$901.13</b></td> <td style="text-align: center; color: red;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)  Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,320,280</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 29 **District**    
 Q **Borough**    
 270 **School**    
 EL **Sch-Org**    
 **Name**    
 *New School Construction*

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	75	75	103	126	126	128	0	0	0	0	0	0	0	0	*	633

\*Pupils in Special Education self-contained classes are included in grade registers.

**Projected Register by Instructional Group**

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	379	254	0	0	0	0	0	0	633
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	18.19	9.53	0.00	0.00	0.00	0.00	0.00	0.00	27.72
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	19.10	10.01	0.00	0.00	0.00	0.00	0.00	0.00	29.11

**CORRIDOR ALLOCATIONS**

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

**BASIC INSTRUCTIONAL SERVICE**

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	29.11		\$55,647		\$1,619,662			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	379	254	0	0	0	0	0	\$125,334
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,974,996</b>

**SUPPLEMENTAL PROGRAMS**

**SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES**

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	633	26.74%	169	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	51		19	0	0	0	70
Per Capita Rate		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$408,159	\$44,246	\$14,848	\$49,326	\$0		\$516,579

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

**LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER**

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

**STATE MAGNET**

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	633	0	0	\$2,043

**District 85 SURR CATEGORY 1 ALLOCATION**

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**

**\$518,622**

**TOTAL AMOUNT OF CORRIDOR ALLOCATIONS**

**\$2,493,618**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 29 **District**    
 Q **Borough**    
 270 **School**    
 EL **Sch-Org**    
 **Name**    
 *New School Construction*

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,493,618</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$0															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$0															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>			<b>Allocation</b>																	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)																				
	\$2,493,618		\$2,493,618			\$2,493,618																	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
\$2,383,155	\$44,246	\$14,848	\$49,326	\$0	\$0	\$0	\$2,043	\$2,493,618															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																				
Register, Oct 31, 2002	633	0	0	ALLOCATION =				\$19,637															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	633	Per Capita Rate	\$6.1941	ALLOCATION =				\$3,921															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	633	Per Capita Rate	\$11.5319	ALLOCATION =				\$7,300															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	633	Per Capita Rate	\$10.8152	ALLOCATION =				\$6,846															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	0	Per Capita Rate	\$153.3009	ALLOCATION =				\$0															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation			[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002																			
FY03 Title I School Designation				School Poverty Rate																			
School Poverty Rate				No. of Title I Eligible Pupils*																			
Title I Cutoff for Borough				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment																							
No. of Title I Eligible Pupils=	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <td style="text-align: center;">Manhattan</td> <td style="text-align: center;">Bronx</td> <td style="text-align: center;">Brooklyn</td> <td style="text-align: center;">Queens</td> <td style="text-align: center;">Staten Island</td> </tr> <tr> <td style="text-align: center; color: red;">\$788.89</td> <td style="text-align: center; color: red;">\$801.90</td> <td style="text-align: center; color: red;">\$942.84</td> <td style="text-align: center; color: red;">\$901.13</td> <td style="text-align: center; color: red;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	<b>ALLOCATION</b>	
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																			
						Weight =	<u>School Poverty Rate</u>																
							60.00%																
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,531,322</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **77** District      **Q** Borough      **415** School      **HS** Sch-Org      **BENJAMIN CARDOZO** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	845	148	975	908	0	95	3,971
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	891	1,195	1,026	933	0	*	4,045

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	4,045	0	0	0	4,045
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	161.32	0.00	0.00	0.00	161.32
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	171.63	0.00	0.00	0.00	171.63

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	171.63		\$61,804		\$10,607,318			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	4,045	0	0	0	\$2,386,550
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$13,423,868</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	3,971	7.49%	297	591	298	95	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	318		33	43	6	21	421
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,705,148	\$239,596	\$48,304	\$317,591	\$0	\$2,310,639	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	298	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$149,262
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$128,533

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	3,971	\$478,334

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$3,066,768**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**16,490,636**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
77 District
Q Borough
415 School
HS Sch-Org
BENJAMIN CARDOZO Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>16,490,636</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$17,291,935</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$16,260,874</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$16,490,636</b>
	<b>\$16,560,874</b>		<b>\$15,960,874</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$15,129,016</b>	<b>\$239,596</b>	<b>\$48,304</b>	<b>\$317,591</b>	<b>\$0</b>	<b>\$149,262</b>	<b>\$128,533</b>	<b>\$478,334</b>	<b>\$16,490,636</b>
<b>STATE OPERATING STANDARDS AID</b>								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>		
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>		
Register, Oct 31, 2002		<b>0</b>		<b>0</b>		<b>3,971</b>	ALLOCATION =	<b>\$128,375</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002		<b>3,971</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$24,597</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002		<b>3,971</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$45,793</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002		<b>3,971</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$42,947</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003		<b>0</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils		<b>298</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$45,684</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>		[1=Title I, 0 or		Register, Oct 31, 2002	<b>3,937</b>		
FY03 Title I School Designation	<b>0</b>		blank= Non-Title I]		School Poverty Rate	<b>15.00%</b>		
School Poverty Rate	<b>15.00%</b>				No. of Title I Eligible Pupils*	<b>1</b>		
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	County Per Capita Rate							<b>ALLOCATION</b>
<b>1</b>	<b>Manhattan</b>	<b>Bronx</b>	<b>Brooklyn</b>	<b>Queens</b>	<b>Staten Island</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$901</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>	
						60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$16,778,933</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 77 **District**     
 Q **Borough**     
 420 **School**     
 HS **Sch-Org**     
 SPRINGFIELD GARDENS **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL	
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	1	642	504	136	198	0	104	1,585
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	0	734	516	169	160	0	*	1,579

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	1,579	0	0	0	1,579
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	62.97	0.00	0.00	0.00	62.97
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	66.99	0.00	0.00	0.00	66.99

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers 66.99		School Average Teacher Salary \$62,794		Amount \$4,206,807			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	1,579	0	0	0	\$931,610
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$5,568,417</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,585	53.44%	847	460	114	104	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	127		93	34	2	23	279
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$847,327	PCEN \$158,782	ERSSA \$32,011	IDEA \$210,470	AIDP \$282,688		Amount \$1,531,278

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	114	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$57,100
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$49,170

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	1,585	\$190,924

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$1,828,472**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$7,396,889**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**77**  
District
**Q**  
Borough
**420**  
School
**HS**  
Sch-Org
**SPRINGFIELD GARDENS**  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$7,396,889</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$9,040,717</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$8,501,649</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>			<b>Allocation</b>		
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					
	<b>\$8,692,936</b>		<b>\$8,289,108</b>			<b>\$8,289,108</b>		
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$7,307,963</b>	<b>\$158,782</b>	<b>\$32,011</b>	<b>\$210,470</b>	<b>\$282,688</b>	<b>\$57,100</b>	<b>\$49,170</b>	<b>\$190,924</b>	<b>\$8,289,108</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>0</b>		<b>0</b>		<b>1,585</b>		ALLOCATION =	<b>\$51,240</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>1,585</b>		Per Capita Rate	<b>\$6.1941</b>		ALLOCATION =		<b>\$9,818</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>1,585</b>		Per Capita Rate	<b>\$11.5319</b>		ALLOCATION =		<b>\$18,278</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>1,585</b>		Per Capita Rate	<b>\$10.8152</b>		ALLOCATION =		<b>\$17,142</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate	<b>\$49.3557</b>		ALLOCATION =		<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>114</b>		Per Capita Rate	<b>\$153.3009</b>		ALLOCATION =		<b>\$17,476</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>1,585</b>			
FY03 Title I School Designation	<b>0</b>			School Poverty Rate	<b>29.00%</b>			
School Poverty Rate	<b>29.00%</b>				No. of Title I Eligible Pupils*	<b>9</b>		
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment <b>nc: Non-Title I</b>								
No. of Title I Eligible Pupils= <b>9</b>	County Per Capita Rate					<b>ALLOCATION</b>		
	<b>Manhattan</b>	<b>Bronx</b>	<b>Brooklyn</b>	<b>Queens</b>	<b>Staten Island</b>			
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
	Weight for Grandfather schools (other T1 schools = 1) <b>1.00</b>					<b>\$8,110</b>		
	Weight = <u>School Poverty Rate</u> 60.00%							
<b>TOTAL ALL FUND SOURCES</b>								<b>\$8,411,172</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **77** District      **Q** Borough      **425** School      **HS** Sch-Org      **JOHN BOWNE** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL	
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	0	219	995	533	566	0	138	3,451
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	0	1,166	929	845	400	0	*	3,340

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	3,340	0	0	0	3,340
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	133.21	0.00	0.00	0.00	133.21
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	141.72	0.00	0.00	0.00	141.72

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	141.72		\$62,661		\$8,880,450			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	3,340	0	0	0	\$1,970,600
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$11,281,050</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	3,451	35.17%	1,214	1,664	911	138	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	276		134	121	18	30	579
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$2,345,086	\$329,515	\$66,432	\$436,781	\$0	\$3,177,814	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	911	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$456,301
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$392,931

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	3,451	\$415,697

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$4,442,743**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**15,723,793**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
77 District
Q Borough
425 School
HS Sch-Org
JOHN BOWNE Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>15,723,793</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$15,755,563</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$14,816,112</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$15,116,112</b>
	<b>\$15,116,112</b>		<b>\$14,516,112</b>					<b>\$15,116,112</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$13,018,455</b>	<b>\$329,515</b>	<b>\$66,432</b>	<b>\$436,781</b>	<b>\$0</b>	<b>\$456,301</b>	<b>\$392,931</b>	<b>\$415,697</b>	<b>\$15,116,112</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>3,451</b>	ALLOCATION =	<b>\$111,564</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>3,451</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$21,376</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>3,451</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$39,797</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>3,451</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$37,323</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>911</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$139,657</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>3,452</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>48.20%</b>				
School Poverty Rate	<b>48.20%</b>		No. of Title I Eligible Pupils*	<b>5</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=						<b>5</b>		
County Per Capita Rate								<b>ALLOCATION</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$4,506</b>
	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$							
<b>TOTAL ALL FUND SOURCES</b>								<b>\$15,470,335</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **77** District      **Q** Borough      **430** School      **HS** Sch-Org      FRANCIS LEWIS Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	811	.213	910	893	0	213	4,040
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	,048	,229	1,093	653	0	*	4,023

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	4,023	0	0	0	4,023
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	160.45	0.00	0.00	0.00	160.45
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	170.70	0.00	0.00	0.00	170.70

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	170.70		\$62,415		\$10,654,413			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	4,023	0	0	0	\$2,373,570
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$13,457,983</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	4,040	24.16%	976	963	511	213	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	323		107	70	10	47	557
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$2,255,980	\$316,995	\$63,908	\$420,185	\$0	\$3,057,068	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	511	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$255,949
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$220,404

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	4,040	\$486,646

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$4,020,067**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**17,478,050**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region     
 77 District     
 Q Borough     
 430 School     
 HS Sch-Org     
 FRANCIS LEWIS Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>17,478,050</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$18,029,296</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$16,954,269</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$17,254,269</b>
	<b>\$17,254,269</b>		<b>\$16,654,269</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$15,490,182</b>	<b>\$316,995</b>	<b>\$63,908</b>	<b>\$420,185</b>	<b>\$0</b>	<b>\$255,949</b>	<b>\$220,404</b>	<b>\$486,646</b>	<b>\$17,254,269</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>0</b>		<b>0</b>		<b>4,040</b>		ALLOCATION =	<b>\$130,606</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>4,040</b>		Per Capita Rate	<b>\$6.1941</b>		ALLOCATION =		<b>\$25,024</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>4,040</b>		Per Capita Rate	<b>\$11.5319</b>		ALLOCATION =		<b>\$46,589</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>4,040</b>		Per Capita Rate	<b>\$10.8152</b>		ALLOCATION =		<b>\$43,693</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate	<b>\$49.3557</b>		ALLOCATION =		<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>511</b>		Per Capita Rate	<b>\$153.3009</b>		ALLOCATION =		<b>\$78,337</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>		[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>4,030</b>			
FY03 Title I School Designation	<b>0</b>			School Poverty Rate	<b>23.90%</b>			
School Poverty Rate	<b>23.90%</b>			No. of Title I Eligible Pupils*	<b>3</b>			
Title I Cutoff for Borough	<b>57.86%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment <b>nc: Non-Title I</b>								
No. of Title I Eligible Pupils= <b>3</b>	County Per Capita Rate							<b>ALLOCATION</b>
	<b>Manhattan</b>	<b>Bronx</b>	<b>Brooklyn</b>	<b>Queens</b>	<b>Staten Island</b>	Weight for Grandfather schools (other T1 schools = 1) <b>1.00</b>		<b>\$2,703</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight = <u>School Poverty Rate</u> 60.00%		

**TOTAL ALL FUND SOURCES    \$17,581,221**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **77** District      **Q** Borough      **435** School      **HS** Sch-Org      **MARTIN VAN BUREN** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	959	801	519	459	0	162	2,900
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	953	599	628	574	0	*	2,754

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	2,754	0	0	0	2,754
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	109.84	0.00	0.00	0.00	109.84
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	116.86	0.00	0.00	0.00	116.86

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	116.86		\$59,030		\$6,898,173			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	2,754	0	0	0	\$1,624,860
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$8,953,033</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	2,900	12.25%	355	746	211	162	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	232		39	54	4	36	365
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,478,336	\$207,725	\$41,878	\$275,346	\$0	\$2,003,285	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	211	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$105,685
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$91,008

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	2,900	\$349,325

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$2,549,303**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**11,502,336**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **77** District      **Q** Borough      **435** School      **HS** Sch-Org      **MARTIN VAN BUREN** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>11,502,336</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$13,147,817</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$12,363,856</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$12,063,856</b>	
	<b>\$12,642,043</b>		<b>\$12,063,856</b>						
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$10,992,889</b>	<b>\$207,725</b>	<b>\$41,878</b>	<b>\$275,346</b>	<b>\$0</b>	<b>\$105,685</b>	<b>\$91,008</b>	<b>\$349,325</b>	<b>\$12,063,856</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>2,900</b>	ALLOCATION =					
								<b>\$93,752</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>2,900</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =					
								<b>\$17,963</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>2,900</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =					
								<b>\$33,443</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>2,900</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =					
								<b>\$31,364</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =					
								<b>\$0</b>	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>211</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =					
								<b>\$32,346</b>	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>2,925</b>					
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>25.50%</b>					
School Poverty Rate	<b>25.50%</b>		No. of Title I Eligible Pupils*	<b>5</b>					
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: Non-Title I</b>								
No. of Title I Eligible Pupils=	<b>5</b>						<b>ALLOCATION</b>		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$4,506</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island				
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>				
						Weight =	<u>School Poverty Rate</u> 60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$12,277,230</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **77** District      **Q** Borough      **440** School      **HS** Sch-Org      FOREST HILLS Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	544	.092	765	663	0	164	3,228
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	697	.055	865	739	0	*	3,356

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	3,356	0	0	0	3,356
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	133.85	0.00	0.00	0.00	133.85
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	142.40	0.00	0.00	0.00	142.40

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	142.40		\$62,142		\$8,849,208			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	3,356	0	0	0	\$1,980,040
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$11,259,248</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	3,228	11.32%	365	959	450	164	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	258		40	70	9	36	413
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,672,746	\$235,043	\$47,386	\$311,556	\$0	\$2,266,731	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	450	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$225,396
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$194,093

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	3,228	\$388,835

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$3,075,055**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**14,334,303**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
77 District
Q Borough
440 School
HS Sch-Org
FOREST HILLS Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>14,334,303</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$15,600,065</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$14,669,886</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$14,369,886</b>
	<b>\$14,969,886</b>		<b>\$14,369,886</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$12,967,577</b>	<b>\$235,043</b>	<b>\$47,386</b>	<b>\$311,556</b>	<b>\$0</b>	<b>\$225,396</b>	<b>\$194,093</b>	<b>\$388,835</b>	<b>\$14,369,886</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>0</b>		<b>0</b>		<b>3,228</b>		ALLOCATION =	<b>\$104,355</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>3,228</b>		Per Capita Rate	<b>\$6.1941</b>		ALLOCATION =		<b>\$19,995</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>3,228</b>		Per Capita Rate	<b>\$11.5319</b>		ALLOCATION =		<b>\$37,225</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>3,228</b>		Per Capita Rate	<b>\$10.8152</b>		ALLOCATION =		<b>\$34,911</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate	<b>\$49.3557</b>		ALLOCATION =		<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>450</b>		Per Capita Rate	<b>\$153.3009</b>		ALLOCATION =		<b>\$68,985</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>		[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		<b>3,228</b>		
FY03 Title I School Designation	<b>0</b>			School Poverty Rate		<b>29.70%</b>		
School Poverty Rate	<b>29.70%</b>			No. of Title I Eligible Pupils*		<b>3</b>		
Title I Cutoff for Borough	<b>57.86%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment <b>nc: Non-Title I</b>								
No. of Title I Eligible Pupils= <b>3</b>	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1) <b>1.00</b>		<b>Allocation</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight = <u>School Poverty Rate</u> 60.00%		<b>\$2,703</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$14,638,060</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **77** District      **Q** Borough      **460** School      **HS** Sch-Org      **FLUSHING** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	925	781	362	258	0	101	2,427
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	1,057	862	395	276	0	*	2,590

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	2,590	0	0	0	2,590
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	103.30	0.00	0.00	0.00	103.30
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	109.90	0.00	0.00	0.00	109.90

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	109.90		\$59,992		\$6,593,173			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	2,590	0	0	0	\$1,528,100
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$8,551,273</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	2,427	42.20%	1,024	1,143	743	101	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	194		113	83	15	22	427
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,729,450	\$243,010	\$48,992	\$322,117	\$0	\$2,343,569	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	743	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$372,153
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$320,470

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	2,427	\$292,349

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$3,328,541**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**11,879,814**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region     
 77 District     
 Q Borough     
 460 School     
 HS Sch-Org     
 FLUSHING Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>11,879,814</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$12,322,512</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$11,587,762</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$11,848,487</b>
	<b>\$11,848,487</b>		<b>\$11,298,068</b>					<b>\$11,848,487</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$10,249,396</b>	<b>\$243,010</b>	<b>\$48,992</b>	<b>\$322,117</b>	<b>\$0</b>	<b>\$372,153</b>	<b>\$320,470</b>	<b>\$292,349</b>	<b>\$11,848,487</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>2,427</b>	ALLOCATION =	<b>\$78,460</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>2,427</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$15,033</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>2,427</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$27,988</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>2,427</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$26,248</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>743</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$113,903</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>2,427</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>47.10%</b>				
School Poverty Rate	<b>47.10%</b>		No. of Title I Eligible Pupils*	<b>1,143</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Grandfather</b>							
No. of Title I Eligible Pupils=	<b>1,143</b>						<b>0.81</b>	<b>\$838,479</b>
		County Per Capita Rate						
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>		
							Weight for Grandfather schools (other T1 schools = 1)	<b>\$838,479</b>
							Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$12,948,598</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **77** District      **Q** Borough      **470** School      **HS** Sch-Org      **JAMAICA** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	0.053	742	274	204	0	133	2,406
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	,006	747	401	207	0	*	2,361

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	2,361	0	0	0	2,361
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	94.16	0.00	0.00	0.00	94.16
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	100.18	0.00	0.00	0.00	100.18

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	100.18		\$57,676		\$5,777,798			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	2,361	0	0	0	\$1,392,990
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$7,600,788</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	2,406	47.17%	1,135	669	289	133	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	192		125	49	6	29	401
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$1,217,844	PCEN \$228,213	ERSSA \$46,009	IDEA \$302,503	AIDP \$406,301		Amount \$2,200,870

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	289	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$144,754
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$124,651

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	2,406	\$289,819

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$2,760,094**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**10,360,882**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3  
Region
77  
District
Q  
Borough
470  
School
HS  
Sch-Org
JAMAICA  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>10,360,882</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):							<b>\$11,007,580</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:							<b>\$10,351,235</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$10,360,882</b>	
	<b>\$10,584,138</b>		<b>\$10,092,454</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$8,818,632</b>	<b>\$228,213</b>	<b>\$46,009</b>	<b>\$302,503</b>	<b>\$406,301</b>	<b>\$144,754</b>	<b>\$124,651</b>	<b>\$289,819</b>	<b>\$10,360,882</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>0</b>		<b>0</b>		<b>2,406</b>		ALLOCATION =	<b>\$77,782</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>2,406</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$14,903</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>2,406</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$27,746</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>2,406</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$26,021</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>289</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$44,304</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or		Register, Oct 31, 2002	<b>2,406</b>			
FY03 Title I School Designation	<b>0</b>	blank= Non-Title I]		School Poverty Rate	<b>27.80%</b>			
School Poverty Rate	<b>27.80%</b>			No. of Title I Eligible Pupils*	<b>9</b>			
Title I Cutoff for Borough	<b>57.86%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	County Per Capita Rate							<b>ALLOCATION</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$8,110</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u> 60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$10,559,748</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **77** District      **Q** Borough      **492** School      **HS** Sch-Org      **AJHS: MATH/SCI RESEARCH T** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	194	121	102	74	0	15	506
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	159	152	145	74	0	*	530

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	530	0	0	0	530
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	21.14	0.00	0.00	0.00	21.14
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	22.49	0.00	0.00	0.00	22.49

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	22.49		\$51,812		\$1,165,296			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	530	0	0	0	\$312,700
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,907,996</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	506	22.64%	115	186	10	15	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	40		13	14	0	3	70
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$283,517	\$39,838	\$8,031	\$52,806	\$0	\$384,192	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	10	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,009
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$4,313

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	506	\$60,951

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$454,465

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,362,461

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **77** District      **Q** Borough      **492** School      **HS** Sch-Org      **AJHS: MATH/SCI RESEARCH T** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,362,461</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,393,733</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,191,376</b>															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,111,592</b>															
	<b>\$3,263,182</b>		<b>\$3,111,592</b>					<b>\$3,111,592</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$2,940,644</b>	<b>\$39,838</b>	<b>\$8,031</b>	<b>\$52,806</b>	<b>\$0</b>	<b>\$5,009</b>	<b>\$4,313</b>	<b>\$60,951</b>	<b>\$3,111,592</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																				
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>506</b>	ALLOCATION =	<b>\$16,358</b>																		
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>506</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$3,134</b>																		
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>506</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$5,835</b>																		
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>506</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$5,472</b>																		
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>																		
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>10</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$1,533</b>																		
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>506</b>																			
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>36.80%</b>																			
School Poverty Rate	<b>36.80%</b>		No. of Title I Eligible Pupils*	<b>2</b>																			
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																				
Comment	<b>nc: Non-Title I</b>																						
No. of Title I Eligible Pupils=	<b>2</b>						Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>Allocation</b>														
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			<b>\$1,802</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
						Weight =	<u>School Poverty Rate</u> 60.00%																
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,145,726</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 77 **District**     
 Q **Borough**     
 494 **School**     
 HS **Sch-Org**     
 AJHS: LAW & GOV MAGNET **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	230	196	69	53	0	20	568
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	208	194	129	65	0	*	596

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	596	0	0	0	596
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	23.77	0.00	0.00	0.00	23.77
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	25.29	0.00	0.00	0.00	25.29

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
<b>Base Teacher</b>	Base Number of Teachers		School Average Teacher Salary		Amount			
	25.29		\$55,245		\$1,397,086			
<b>Pupil Per Capita</b>	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	596	0	0	0	\$351,640
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,178,726</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	568	30.49%	173	177	4	20	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	45		19	13	0	4	81
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$328,069	\$46,098	\$9,294	\$61,104	\$0	\$444,565	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	4	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$2,004
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$1,725

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	568	\$68,420

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$516,714

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,695,440

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region

**77**  
District

**Q**  
Borough

**494**  
School

**HS**  
Sch-Org

**AJHS: LAW & GOV MAGNET**  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,695,440</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,938,146</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,762,954</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,695,440</b>
	<b>\$2,825,120</b>		<b>\$2,693,880</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,506,795</b>	<b>\$46,098</b>	<b>\$9,294</b>	<b>\$61,104</b>	<b>\$0</b>	<b>\$2,004</b>	<b>\$1,725</b>	<b>\$68,420</b>	<b>\$2,695,440</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>568</b>	ALLOCATION =	<b>\$18,362</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>568</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$3,518</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>568</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$6,550</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>568</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$6,143</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>4</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$613</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>568</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>31.20%</b>				
School Poverty Rate	<b>31.20%</b>		No. of Title I Eligible Pupils*	<b>2</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	<b>2</b>						<b>ALLOCATION</b>	
		County Per Capita Rate						
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	<b>\$1,802</b>
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	<b>1.00</b>	
							Weight =	<b>60.00%</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,732,428</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **77** District      **Q** Borough      **495** School      **HS** Sch-Org      **BAYSIDE** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	777	979	633	399	0	154	2,942
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	840	950	660	500	0	*	2,950

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	2,950	0	0	0	2,950
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	117.65	0.00	0.00	0.00	117.65
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	125.17	0.00	0.00	0.00	125.17

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	125.17		\$59,946		\$7,503,311			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	2,950	0	0	0	\$1,740,500
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$9,673,811</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	2,942	12.46%	367	748	210	154	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	235		40	55	4	34	368
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,490,486	\$209,433	\$42,223	\$277,609	\$0	\$2,019,751	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	210	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$105,185
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$90,577

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	2,942	\$354,384

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$2,569,897

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

12,243,708

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **77** District      **Q** Borough      **495** School      **HS** Sch-Org      **BAYSIDE** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>12,243,708</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):							<b>\$13,164,678</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:							<b>\$12,379,713</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$12,243,708</b>																
	<b>\$12,658,257</b>		<b>\$12,079,713</b>																				
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$11,164,297</b>	<b>\$209,433</b>	<b>\$42,223</b>	<b>\$277,609</b>	<b>\$0</b>	<b>\$105,185</b>	<b>\$90,577</b>	<b>\$354,384</b>	<b>\$12,243,708</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																				
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>2,942</b>	ALLOCATION =				<b>\$95,109</b>															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>2,942</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$18,223</b>															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>2,942</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$33,927</b>															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>2,942</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$31,818</b>															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>210</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$32,193</b>															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>2,933</b>																			
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>25.50%</b>																			
School Poverty Rate	<b>25.50%</b>		No. of Title I Eligible Pupils*	<b>4</b>																			
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																				
Comment	<b>nc: Non-Title I</b>																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
					Weight =	<u>School Poverty Rate</u> 60.00%	<b>\$3,605</b>																
<b>TOTAL ALL FUND SOURCES</b>								<b>\$12,458,583</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 77 **District**     
 Q **Borough**     
 496 **School**     
 HS **Sch-Org**     
 AJHS: BUSI & COMPUTER APPL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	199	181	51	69	0	45	545
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	241	175	83	57	0	*	556

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	556	0	0	0	556
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	22.17	0.00	0.00	0.00	22.17
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	23.59	0.00	0.00	0.00	23.59

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers 23.59		School Average Teacher Salary \$54,288		Amount			
					\$1,280,473			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	556	0	0	0	\$328,040
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,038,513</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	545	33.33%	182	165	16	45	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	44		20	12	0	10	86
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$348,321	PCEN \$48,943	ERSSA \$9,867	IDEA \$64,876	AIDP \$0		Amount \$472,007

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	16	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$8,014
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$6,901

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	545	\$65,649

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$552,571

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,591,084

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**77** District
**Q** Borough
**496** School
**HS** Sch-Org
**AJHS: BUSI & COMPUTER APPL** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,591,084</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,745,947</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,582,215</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,591,084</b>
	<b>\$2,640,315</b>		<b>\$2,517,660</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,386,834</b>	<b>\$48,943</b>	<b>\$9,867</b>	<b>\$64,876</b>	<b>\$0</b>	<b>\$8,014</b>	<b>\$6,901</b>	<b>\$65,649</b>	<b>\$2,591,084</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>545</b>	ALLOCATION =				<b>\$17,619</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>545</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,376</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>545</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$6,285</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>545</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$5,894</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>16</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$2,453</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>545</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>30.30%</b>				
School Poverty Rate	<b>30.30%</b>		No. of Title I Eligible Pupils*	<b>3</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils= <b>3</b>	County Per Capita Rate							<b>ALLOCATION</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1) <b>1.00</b>		<b>\$2,703</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight = <u>School Poverty Rate</u> 60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,629,414</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **77** District      **Q** Borough      **498** School      **HS** Sch-Org      **AJHS: HUMANITIES & ARTS MAGNET** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	232	129	113	53	0	25	552
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	124	189	117	107	0	*	537

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	537	0	0	0	537
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	21.42	0.00	0.00	0.00	21.42
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	22.79	0.00	0.00	0.00	22.79

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	22.79		\$56,694		\$1,291,984			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	537	0	0	0	\$316,830
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,038,814</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	552	68.52%	378	174	11	25	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	44		42	13	0	6	105
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$425,275	PCEN \$59,757	ERSSA \$12,047	IDEA \$79,209	AIDP \$0		Amount \$576,288

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	11	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,510
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$4,745

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	552	\$66,492

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$653,035

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,691,849

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**77**  
District
**Q**  
Borough
**498**  
School
**HS**  
Sch-Org
**AJHS: HUMANITIES & ARTS MAGNET**  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,691,849</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,992,583</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,814,145</b>															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$2,743,791</b>																
	<b>\$2,877,463</b>		<b>\$2,743,791</b>																				
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$2,516,031</b>	<b>\$59,757</b>	<b>\$12,047</b>	<b>\$79,209</b>	<b>\$0</b>	<b>\$5,510</b>	<b>\$4,745</b>	<b>\$66,492</b>	<b>\$2,743,791</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>																		
Register, Oct 31, 2002	<b>0</b>		<b>0</b>		<b>552</b>		ALLOCATION =	<b>\$17,845</b>															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>552</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$3,419</b>															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>552</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$6,366</b>															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>552</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$5,970</b>															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$0</b>															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>11</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$1,686</b>															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or		Register, Oct 31, 2002	<b>552</b>																		
FY03 Title I School Designation	<b>0</b>	blank= Non-Title I]		School Poverty Rate	<b>31.50%</b>																		
School Poverty Rate	<b>31.50%</b>			No. of Title I Eligible Pupils*	<b>1</b>																		
Title I Cutoff for Borough	<b>57.86%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	<b>nc: Non-Title I</b>																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td><b>\$788.89</b></td> <td><b>\$801.90</b></td> <td><b>\$942.84</b></td> <td><b>\$901.13</b></td> <td><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
					Weight =	<u>School Poverty Rate</u> 60.00%		<b>\$901</b>															
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,779,978</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**      **77**      **Q**      **505**      **HS**      **HILLCREST**  
**Region**      **District**      **Borough**      **School**      **Sch-Org**      **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL	
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	0	174	873	416	476	0	126	3,065
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	0	173	899	428	469	0	*	2,969

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	2,969	0	0	0	2,969
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	118.41	0.00	0.00	0.00	118.41
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	125.98	0.00	0.00	0.00	125.98

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	125.98		\$57,659		\$7,263,673			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	2,969	0	0	0	\$1,751,710
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$9,445,383</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	3,065	46.27%	1,418	1,664	440	126	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	245		156	121	9	28	559
Per Capita Rate		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$2,264,081	\$318,133	\$64,137	\$421,694	\$0	\$3,068,045	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	440	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$220,387
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$189,780

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	3,065	\$369,200

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$3,847,412**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**13,292,795**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
77 District
Q Borough
505 School
HS Sch-Org
HILLCREST Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>13,292,795</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$13,383,607</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$12,585,587</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$12,868,763</b>
	<b>\$12,868,763</b>		<b>\$12,285,587</b>					<b>\$12,868,763</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$11,285,432</b>	<b>\$318,133</b>	<b>\$64,137</b>	<b>\$421,694</b>	<b>\$0</b>	<b>\$220,387</b>	<b>\$189,780</b>	<b>\$369,200</b>	<b>\$12,868,763</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>3,065</b>					
				ALLOCATION =	<b>\$99,086</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>3,065</b>	Per Capita Rate	<b>\$6.1941</b>					
				ALLOCATION =	<b>\$18,985</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>3,065</b>	Per Capita Rate	<b>\$11.5319</b>					
				ALLOCATION =	<b>\$35,345</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>3,065</b>	Per Capita Rate	<b>\$10.8152</b>					
				ALLOCATION =	<b>\$33,149</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>					
				ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>440</b>	Per Capita Rate	<b>\$153.3009</b>					
				ALLOCATION =	<b>\$67,452</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>3,065</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>54.30%</b>				
School Poverty Rate	<b>54.30%</b>		No. of Title I Eligible Pupils*	<b>1,664</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Grandfather</b>							
No. of Title I Eligible Pupils=	<b>1,664</b>						<b>ALLOCATION</b>	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$1,407,272</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	<b>0.94</b>		
						Weight =	<b>60.00%</b>	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$14,530,052</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **77** District      **Q** Borough      **525** School      **HS** Sch-Org      **TOWNSEND HARRIS** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	252	291	268	251	0	0	1,062
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	298	274	290	264	0	*	1,126

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	1,126	0	0	0	1,126
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	44.91	0.00	0.00	0.00	44.91
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	47.78	0.00	0.00	0.00	47.78

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	47.78		\$61,661		\$2,946,148			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	1,126	0	0	0	\$664,340
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$4,040,488</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,062	0.75%	8	179	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	85		1	13	0	0	99
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$400,973	\$56,342	\$11,359	\$74,683	\$0	\$543,357	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	1,062	\$127,925

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$671,282

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,711,770

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
77 District
Q Borough
525 School
HS Sch-Org
TOWNSEND HARRIS Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,711,770</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$5,734,975</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$5,393,018</b>															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$5,258,193</b>															
	<b>\$5,514,361</b>		<b>\$5,258,193</b>																				
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$4,987,884</b>	<b>\$56,342</b>	<b>\$11,359</b>	<b>\$74,683</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$127,925</b>	<b>\$5,258,193</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>																		
Register, Oct 31, 2002	<b>0</b>		<b>0</b>		<b>1,062</b>		ALLOCATION =	<b>\$34,333</b>															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>1,062</b>		Per Capita Rate	<b>\$6.1941</b>		ALLOCATION =		<b>\$6,578</b>															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>1,062</b>		Per Capita Rate	<b>\$11.5319</b>		ALLOCATION =		<b>\$12,247</b>															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>1,062</b>		Per Capita Rate	<b>\$10.8152</b>		ALLOCATION =		<b>\$11,486</b>															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate	<b>\$49.3557</b>		ALLOCATION =		<b>\$0</b>															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>0</b>		Per Capita Rate	<b>\$153.3009</b>		ALLOCATION =		<b>\$0</b>															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>1,062</b>																		
FY03 Title I School Designation	<b>0</b>			School Poverty Rate	<b>16.90%</b>																		
School Poverty Rate	<b>16.90%</b>				No. of Title I Eligible Pupils*	<b>0</b>																	
Title I Cutoff for Borough	<b>57.86%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																		
Comment <b>nc: Non-Title I</b>																							
No. of Title I Eligible Pupils=	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
						Weight =	<u>School Poverty Rate</u> 60.00%	<b>\$0</b>															
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,322,837</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 77 **District**    
 Q **Borough**    
 566 **School**    
 HS **Sch-Org**    
 QUEENS HS OF TEACH, LIBERAL ARTS & SCIEN **Name**    
New School Construction

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	300	35	0	0	0	*	335

\*Pupils in Special Education self-contained classes are included in grade registers.

**Projected Register by Instructional Group**

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	335	0	0	0	335
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	13.36	0.00	0.00	0.00	13.36
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	14.21	0.00	0.00	0.00	14.21

**CORRIDOR ALLOCATIONS**

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

**BASIC INSTRUCTIONAL SERVICE**

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$380,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	14.21		\$55,647		\$790,950			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	335	0	0	0	\$197,650
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,368,600</b>

**SUPPLEMENTAL PROGRAMS**

**SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES**

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	335	26.74%	90	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	27		10	0	0	0	37
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$149,859	\$21,057	\$4,245	\$27,912	\$0	\$203,073	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

**LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER**

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

**STATE MAGNET**

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	335	\$40,353

**District 85 SURR CATEGORY 1 ALLOCATION**

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**     **\$243,426**

**TOTAL AMOUNT OF CORRIDOR ALLOCATIONS**

**\$1,612,026**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**77**  
District
**Q**  
Borough
**566**  
School
**HS**  
Sch-Org
**QUEENS HS OF TEACH, LIBERAL ARTS & SCIEN**  
Name *New School Construction*

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,612,026</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$0</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$0</b>															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,612,026</b>															
	<b>\$1,612,026</b>		<b>\$1,612,026</b>					<b>\$1,612,026</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$1,518,459</b>	<b>\$21,057</b>	<b>\$4,245</b>	<b>\$27,912</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,353</b>	<b>\$1,612,026</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																				
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>335</b>	ALLOCATION =				<b>\$10,830</b>															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>335</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$2,075</b>															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>335</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$3,863</b>															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>335</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$3,623</b>															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>0</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$0</b>															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation			[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002																			
FY03 Title I School Designation				School Poverty Rate																			
School Poverty Rate				No. of Title I Eligible Pupils*																			
Title I Cutoff for Borough				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment																							
No. of Title I Eligible Pupils=	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)		<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,632,417</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **77** District      **Q** Borough      **620** School      **HS** Sch-Org      **THOMAS A. EDISON** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	553	614	570	478	0	99	2,314
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	565	527	592	527	0	*	2,211

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	0	2,211	0	0	2,211
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	0.00	100.67	0.00	0.00	100.67
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	0.00	107.10	0.00	0.00	107.10

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	107.10		\$58,078		\$6,220,317			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	0	2,211	0	0	\$1,304,490
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$7,954,807</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	2,314	8.80%	204	905	35	99	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	185		22	66	1	22	296
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,198,869	\$168,457	\$33,962	\$223,294	\$0	\$1,624,582	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	35	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$17,531
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$15,096

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	2,314	\$278,737

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,935,946

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$9,890,753

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**77**  
District
**Q**  
Borough
**620**  
School
**HS**  
Sch-Org
**THOMAS A. EDISON**  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$9,890,753</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$10,676,318</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$10,039,725</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$9,890,753</b>
	<b>\$10,265,619</b>		<b>\$9,788,732</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$9,153,676</b>	<b>\$168,457</b>	<b>\$33,962</b>	<b>\$223,294</b>	<b>\$0</b>	<b>\$17,531</b>	<b>\$15,096</b>	<b>\$278,737</b>	<b>\$9,890,753</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>2,314</b>	ALLOCATION =				<b>\$74,807</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>2,314</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$14,333</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>2,314</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$26,685</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>2,314</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$25,026</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>35</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$5,366</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>2,308</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>39.20%</b>				
School Poverty Rate	<b>39.20%</b>		No. of Title I Eligible Pupils*	<b>3</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils= <b>3</b>	County Per Capita Rate							<b>ALLOCATION</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1) <b>1.00</b>		<b>\$2,703</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight = <u>School Poverty Rate</u> 60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$10,039,673</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 77 **District**     
 Q **Borough**     
 670 **School**     
 HS **Sch-Org**     
 ROBERT KENNEDY COMMUNITY **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	38	40	44	37	88	152	72	81	0	14	566
Projected Oct. 31, 2003	0	0	0	0	0	30	38	40	44	90	155	73	82	0	*	552

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	152	400	0	0	0	552
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	6.45	15.95	0.00	0.00	0.00	22.40
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	6.77	16.97	0.00	0.00	0.00	23.74

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
<b>Base Teacher</b>	Base Number of Teachers		School Average Teacher Salary		Amount			
	23.74		\$56,337		\$1,337,537			
<b>Pupil Per Capita</b>	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	152	400	0	0	0	\$266,096
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,033,633</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	566	9.62%	54	174	33	14	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	45		6	13	1	3	68
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$275,416	\$38,700	\$7,802	\$51,297	\$0	\$373,215	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	33	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$16,529
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$14,234

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	566	\$68,179

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$472,157

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,505,790

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
77 District
Q Borough
670 School
HS Sch-Org
ROBERT KENNEDY COMMUNITY Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,505,790</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,335,087</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,136,226</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$3,057,820</b>	
	<b>\$3,206,791</b>		<b>\$3,057,820</b>				<b>\$3,057,820</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,861,079</b>	<b>\$38,700</b>	<b>\$7,802</b>	<b>\$51,297</b>	<b>\$0</b>	<b>\$16,529</b>	<b>\$14,234</b>	<b>\$68,179</b>	<b>\$3,057,820</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>566</b>	ALLOCATION =				<b>\$18,298</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>566</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,506</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>566</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$6,527</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>566</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$6,121</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>152</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$7,502</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>33</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$5,059</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>566</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>30.70%</b>				
School Poverty Rate	<b>30.70%</b>		No. of Title I Eligible Pupils*	<b>0</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	<b>0</b>	County Per Capita Rate						<b>ALLOCATION</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)		<b>\$0</b>
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,104,833</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **77** District      **Q** Borough      **680** School      **HS** Sch-Org      **GATEWAY TO THE HEALTH SCIENCES** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	90	101	88	118	89	72	0	0	558
Projected Oct. 31, 2003	0	0	0	0	0	0	0	88	88	95	90	115	87	0	*	563

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	176	387	0	0	0	563
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	7.47	15.43	0.00	0.00	0.00	22.90
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	7.84	16.42	0.00	0.00	0.00	24.26

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	24.26		\$50,671		\$1,229,252			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	176	387	0	0	0	\$263,178
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,922,430</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	558	2.33%	13	264	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	45		1	19	0	0	65
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$263,265	\$36,992	\$7,458	\$49,034	\$0	\$356,749	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	558	\$67,215

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$423,964

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,346,394

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 77 **District**    
 Q **Borough**    
 680 **School**    
 HS **Sch-Org**    
 GATEWAY TO THE HEALTH SCIENCES **Name**

**TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)** **\$2,346,394**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **\$2,708,122**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **\$2,546,646**

Budget Corridor	<b>CEILING</b>	<b>FLOOR</b>	
	+2.25%, but not more than \$300,000	(2.5%), but not more than (\$300,000)	<b>Allocation</b>
	<b>\$2,603,946</b>	<b>\$2,482,980</b>	<b>\$2,482,980</b>

**SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:**

<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,322,281</b>	<b>\$36,992</b>	<b>\$7,458</b>	<b>\$49,034</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,215</b>	<b>\$2,482,980</b>

**STATE OPERATING STANDARDS AID**

	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>		
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>		
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>558</b>	ALLOCATION =	<b>\$18,039</b>

**NEW YORK STATE LIBRARY BOOKS**

	<b>558</b>	Per Capita Rate	<b>\$6.1941</b>		
Register, Oct 31, 2002				ALLOCATION =	<b>\$3,456</b>

**NEW YORK STATE COMPUTER SOFTWARE**

	<b>558</b>	Per Capita Rate	<b>\$11.5319</b>		
Register, Oct 31, 2002				ALLOCATION =	<b>\$6,435</b>

**NEW YORK STATE COMPUTER HARDWARE**

	<b>558</b>	Per Capita Rate	<b>\$10.8152</b>		
Register, Oct 31, 2002				ALLOCATION =	<b>\$6,035</b>

**MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy**

	<b>176</b>	Per Capita Rate	<b>\$49.3557</b>		
Eligible Proj. Register, Oct 31, 2003				ALLOCATION =	<b>\$8,687</b>

**FEDERAL TITLE III LEP**

	<b>0</b>	Per Capita Rate	<b>\$153.3009</b>		
Eligible LEP/ELL Pupils				ALLOCATION =	<b>\$0</b>

**FEDERAL TITLE I POVERTY**

FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>558</b>
FY03 Title I School Designation	<b>0</b>			School Poverty Rate	<b>47.30%</b>
School Poverty Rate	<b>47.30%</b>			No. of Title I Eligible Pupils*	<b>0</b>
Title I Cutoff for Borough	<b>57.86%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)	
Comment	<b>nc: Non-Title I</b>				

	County Per Capita Rate												
No. of Title I Eligible Pupils= <b>0</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%; text-align: center;">Manhattan</td> <td style="width: 20%; text-align: center;">Bronx</td> <td style="width: 20%; text-align: center;">Brooklyn</td> <td style="width: 20%; text-align: center;">Queens</td> <td style="width: 20%; text-align: center;">Staten Island</td> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>	Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1) <b>1.00</b>	<b>ALLOCATION</b>
Manhattan	Bronx	Brooklyn	Queens	Staten Island									
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>									
			<b>\$0</b>										
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$											

**TOTAL ALL FUND SOURCES** **\$2,525,632**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**     
 77 **District**     
 Q **Borough**     
 687 **School**     
 HS **Sch-Org**     
 QUEENS HS FOR THE SCIENCES **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	103	0	0	0	0	0	103
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	100	100	0	0	0	*	200

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	0	0	200	0	200
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	0.00	0.00	8.59	0.00	8.59
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	0.00	0.00	9.14	0.00	9.14

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	9.14		\$47,854		\$437,333			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	0	0	200	0	\$118,000
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$985,333</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	103	0.00%	0	28	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	8		0	2	0	0	10
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$40,502	\$5,691	\$1,147	\$7,544	\$0		\$54,884

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	103	\$12,407

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$67,291

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,052,624

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**77** District
**Q** Borough
**687** School
**HS** Sch-Org
**QUEENS HS FOR THE SCIENCES** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,052,624</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,397,048</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,313,747</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$1,280,903</b>	
	<b>\$1,343,306</b>		<b>\$1,280,903</b>				<b>\$1,280,903</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,254,114</b>	<b>\$5,691</b>	<b>\$1,147</b>	<b>\$7,544</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,407</b>	<b>\$1,280,903</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>103</b>	ALLOCATION =				<b>\$3,330</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>103</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$638</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>103</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$1,188</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>103</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$1,114</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>0</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>103</b>				
FY03 Title I School Designation			School Poverty Rate	<b>27.20%</b>				
School Poverty Rate	<b>27.20%</b>		No. of Title I Eligible Pupils*	<b>0</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	<b>0</b>						<b>ALLOCATION</b>	
		County Per Capita Rate						
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>		
		Weight for Grandfather schools (other T1 schools = 1)					<b>\$0</b>	
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$						
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,287,173</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 **Region**    
 77 **District**    
 Q **Borough**    
 690 **School**    
 HS **Sch-Org**    
 LAW ENFORCEMENT & PUBLIC SAFETY **Name**    
 New School Construction

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	300	0	0	0	0	*	300

\*Pupils in Special Education self-contained classes are included in grade registers.

**Projected Register by Instructional Group**

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	300	0	0	0	300
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	11.96	0.00	0.00	0.00	11.96
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	12.72	0.00	0.00	0.00	12.72

**CORRIDOR ALLOCATIONS**

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

**BASIC INSTRUCTIONAL SERVICE**

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$380,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	12.72		\$55,647		\$708,066			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	300	0	0	0	\$177,000
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,265,066</b>

**SUPPLEMENTAL PROGRAMS**

**SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES**

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	300	26.74%	80	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	24		9	0	0	0	33
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$133,658	\$18,781	\$3,786	\$24,894	\$0	\$181,119	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

**LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER**

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

**STATE MAGNET**

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	300	\$36,137

**District 85 SURR CATEGORY 1 ALLOCATION**

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**

**\$217,256**

**TOTAL AMOUNT OF CORRIDOR ALLOCATIONS**

**\$1,482,322**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3**  
Region
**77**  
District
**Q**  
Borough
**690**  
School
**HS**  
Sch-Org
**LAW ENFORCEMENT & PUBLIC SAFETY**  
Name *New School Construction*

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,482,322</b>														
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$0</b>														
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$0</b>														
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$1,482,322</b>															
	<b>\$1,482,322</b>		<b>\$1,482,322</b>				<b>\$1,482,322</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																						
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>															
<b>\$1,398,724</b>	<b>\$18,781</b>	<b>\$3,786</b>	<b>\$24,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,137</b>	<b>\$1,482,322</b>														
<b>STATE OPERATING STANDARDS AID</b>																						
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																	
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>																	
Register, Oct 31, 2002	<b>0</b>		<b>0</b>		<b>300</b>		ALLOCATION =	<b>\$9,698</b>														
<b>NEW YORK STATE LIBRARY BOOKS</b>																						
Register, Oct 31, 2002	<b>300</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$1,858</b>														
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																						
Register, Oct 31, 2002	<b>300</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$3,460</b>														
<b>NEW YORK STATE COMPUTER HARDWARE</b>																						
Register, Oct 31, 2002	<b>300</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$3,245</b>														
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																						
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$0</b>														
<b>FEDERAL TITLE III LEP</b>																						
Eligible LEP/ELL Pupils	<b>0</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$0</b>														
<b>FEDERAL TITLE I POVERTY</b>																						
FY04 Title I School Designation			[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002																	
FY03 Title I School Designation					School Poverty Rate																	
School Poverty Rate					No. of Title I Eligible Pupils*																	
Title I Cutoff for Borough					*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																	
Comment																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <td>Manhattan</td> <td>Bronx</td> <td>Brooklyn</td> <td>Queens</td> <td>Staten Island</td> </tr> <tr> <td style="color: red;"><b>\$788.89</b></td> <td style="color: red;"><b>\$801.90</b></td> <td style="color: red;"><b>\$942.84</b></td> <td style="color: red;"><b>\$901.13</b></td> <td style="color: red;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>ALLOCATION</b>
County Per Capita Rate																						
Manhattan	Bronx	Brooklyn	Queens	Staten Island																		
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																		
					Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,500,583</b>														

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **85** District      **Q** Borough      **040** School      **EL** Sch-Org      **SAMUEL HUNTINGTON PS40** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	67	84	94	107	71	87	67	0	0	0	0	0	0	0	15	592
Projected Oct. 31, 2003	44	80	91	114	100	78	89	0	0	0	0	0	0	0	*	596

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	329	267	0	0	0	0	0	0	596
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.79	10.01	0.00	0.00	0.00	0.00	0.00	0.00	25.80
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	16.58	10.51	0.00	0.00	0.00	0.00	0.00	0.00	27.09

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	27.09		\$54,484		\$1,475,971			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	329	267	0	0	0	0	0	\$118,008
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,823,979</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	592	47.98%	284	519	25	15	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	47		31	38	1	3	120
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$699,703	\$75,850	\$25,453	\$84,558	\$0	\$885,564	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	25	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,451
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$28,826

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	592	0	0	\$1,911

### District 85 SURR CATEGORY 1 ALLOCATION

**\$674,566**

### SUB-TOTAL SUPPLEMENTAL SERVICES

**\$1,596,318**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$3,420,297**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region
**85** District
**Q** Borough
**040** School
**EL** Sch-Org
**SAMUEL HUNTINGTON PS40** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,420,297</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,490,629</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,282,494</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,356,350</b>
	<b>\$3,356,350</b>		<b>\$3,200,432</b>					<b>\$3,356,350</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,134,301</b>	<b>\$75,850</b>	<b>\$25,453</b>	<b>\$84,558</b>	<b>\$0</b>	<b>\$5,451</b>	<b>\$28,826</b>	<b>\$1,911</b>	<b>\$3,356,350</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>592</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$18,365</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>592</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,667</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>592</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$6,827</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>592</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$6,403</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>25</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$3,833</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>592</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>87.70%</b>				
School Poverty Rate	<b>87.70%</b>		No. of Title I Eligible Pupils*	<b>519</b>				
Title I Cutoff for Borough	<b>57.86%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>519</b>	County Per Capita Rate						<b>Allocation</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	<b>\$467,688</b>
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	<b>1.00</b>	
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$						
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,863,133</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**3** Region      **91** District      **Q** Borough      **499** School      **EL** Sch-Org      **QUEENS COLLEGE SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	40	39	41	40	0	0	0	0	0	0	0	0	0	0	0	160
Projected Oct. 31, 2003	40	40	40	40	40	0	0	0	0	0	0	0	0	0	*	200

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	160	40	0	0	0	0	0	0	200
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	7.68	1.50	0.00	0.00	0.00	0.00	0.00	0.00	9.18
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	8.06	1.58	0.00	0.00	0.00	0.00	0.00	0.00	9.64

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	9.64		\$53,207		\$512,862			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	160	40	0	0	0	0	0	\$39,600
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$782,462</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	160	0.00%	0	40	2	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	13		0	3	0	0	16
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$93,294	\$10,113	\$3,394	\$11,274	\$0		\$118,075

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	2	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$436
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$2,306

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	160	0	0	\$516

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$121,333

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$903,795

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

3 Region
91 District
Q Borough
499 School
EL Sch-Org
QUEENS COLLEGE SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$903,795</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$848,296
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$797,715
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$815,664</b>	
	<b>\$815,664</b>		<b>\$777,772</b>				<b>\$815,664</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$787,625	\$10,113	\$3,394	\$11,274	\$0	\$436	\$2,306	\$516	\$815,664
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	160		0		0		ALLOCATION =	\$4,964
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	160		Per Capita Rate		\$6.1941		ALLOCATION =	\$991
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	160		Per Capita Rate		\$11.5319		ALLOCATION =	\$1,845
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	160		Per Capita Rate		\$10.8152		ALLOCATION =	\$1,730
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	2		Per Capita Rate		\$153.3009		ALLOCATION =	\$307
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	0	[1=Title I, 0 or		Register, Oct 31, 2002	160			
FY03 Title I School Designation	0	blank= Non-Title I]		School Poverty Rate	25.00%			
School Poverty Rate	25.00%			No. of Title I Eligible Pupils*	1			
Title I Cutoff for Borough	57.86%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils= 1	County Per Capita Rate							<b>ALLOCATION</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$901
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	School Poverty Rate 60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$826,402</b>