

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region
**13** District
**K** Borough
**003** School
**EL** Sch-Org
**THE BEDFORD VILLAGE** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	69	93	100	123	105	119	97	0	0	0	0	0	0	0	18	724
Projected Oct. 31, 2003	70	111	90	122	88	97	106	0	0	0	0	0	0	0	*	684

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	393	291	0	0	0	0	0	0	684
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	18.86	10.91	0.00	0.00	0.00	0.00	0.00	0.00	29.77
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	19.80	11.46	0.00	0.00	0.00	0.00	0.00	0.00	31.26

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
<b>Base Teacher</b>	Base Number of Teachers		School Average Teacher Salary		Amount			
	31.26		\$52,211		\$1,632,037			
<b>Pupil Per Capita</b>	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	393	291	0	0	0	0	0	\$135,432
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,997,469</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	724	26.87%	195	546	21	18	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	58		21	40	0	4	123
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$717,195	\$77,746	\$26,090	\$86,672	\$0	\$907,703	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	21	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$4,579
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$24,214

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	724	0	0	\$2,337

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$938,833

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,936,302

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
13 District
K Borough
003 School
EL Sch-Org
THE BEDFORD VILLAGE Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,936,302</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,723,324</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,560,941</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,618,562</b>																
	<b>\$2,618,562</b>		<b>\$2,496,917</b>					<b>\$2,618,562</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$2,396,924</b>	<b>\$77,746</b>	<b>\$26,090</b>	<b>\$86,672</b>	<b>\$0</b>	<b>\$4,579</b>	<b>\$24,214</b>	<b>\$2,337</b>	<b>\$2,618,562</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>																		
Register, Oct 31, 2002		<b>724</b>		<b>0</b>		<b>0</b>	ALLOCATION =	<b>\$22,460</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002		<b>724</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$4,485</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002		<b>724</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$8,349</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002		<b>724</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$7,830</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003		<b>0</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils		<b>21</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$3,219</b>																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>1</b>		[1=Title I, 0 or		Register, Oct 31, 2002	<b>724</b>																		
FY03 Title I School Designation	<b>1</b>		blank= Non-Title I]		School Poverty Rate	<b>75.40%</b>																		
School Poverty Rate	<b>75.40%</b>				No. of Title I Eligible Pupils*	<b>546</b>																		
Title I Cutoff for Borough	<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	<b>nc: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<b>546</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
								<b>\$514,789</b>																
					Weight =	<u>School Poverty Rate</u> 60.00%																		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,179,694</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **13** District      **K** Borough      **008** School      **EL** Sch-Org      **ROBERT FULTON SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	28	27	35	35	27	36	37	0	0	0	0	0	0	0	19	244
Projected Oct. 31, 2003	30	35	25	35	36	46	42	0	0	0	0	0	0	0	*	249

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	125	124	0	0	0	0	0	0	249
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	6.00	4.65	0.00	0.00	0.00	0.00	0.00	0.00	10.65
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	6.30	4.88	0.00	0.00	0.00	0.00	0.00	0.00	11.18

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	11.18		\$54,707		\$611,762			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	125	124	0	0	0	0	0	\$49,302
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$891,064</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	244	33.16%	81	219	9	19	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	20		9	16	0	4	49
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$285,712	\$30,972	\$10,393	\$34,528	\$0	\$361,605	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	9	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,962
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$10,377

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	244	0	0	\$788

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$374,732**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$1,265,796**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
13 District
K Borough
008 School
EL Sch-Org
ROBERT FULTON SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,265,796</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,361,726</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,280,531</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,265,796</b>																
	<b>\$1,309,343</b>		<b>\$1,248,518</b>																					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$1,176,776</b>	<b>\$30,972</b>	<b>\$10,393</b>	<b>\$34,528</b>	<b>\$0</b>	<b>\$1,962</b>	<b>\$10,377</b>	<b>\$788</b>	<b>\$1,265,796</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																					
Register, Oct 31, 2002	<b>244</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$7,569</b>																			
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	<b>244</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$1,511</b>																			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	<b>244</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$2,814</b>																			
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	<b>244</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$2,639</b>																			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>																			
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	<b>9</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$1,380</b>																			
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>244</b>																				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>89.60%</b>																				
School Poverty Rate	<b>89.60%</b>		No. of Title I Eligible Pupils*	<b>219</b>																				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	<b>nc: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<b>219</b>	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
								<b>\$206,481</b>																
					Weight =	<u>School Poverty Rate</u> 60.00%																		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,488,190</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**13**  
District
**K**  
Borough
**009**  
School
**EL**  
Sch-Org
**TEUNIS G. BERGEN**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	68	82	77	90	86	124	102	0	0	0	0	0	0	0	44	673
Projected Oct. 31, 2003	62	78	64	70	84	122	94	0	0	0	0	0	0	0	*	574

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	274	300	0	0	0	0	0	0	574
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	13.15	11.25	0.00	0.00	0.00	0.00	0.00	0.00	24.40
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	13.81	11.81	0.00	0.00	0.00	0.00	0.00	0.00	25.62

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	25.62		\$51,907		\$1,329,858			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	274	300	0	0	0	0	0	\$113,652
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,673,510</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	673	27.73%	187	557	35	44	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	54		21	41	1	10	127
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$740,519	\$80,274	\$26,938	\$89,491	\$0	\$937,222	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	35	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$7,631
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$40,356

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	673	0	0	\$2,172

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$987,381

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,660,891

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **13** District      **K** Borough      **009** School      **EL** Sch-Org      **TEUNIS G. BERGEN** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,660,891</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,027,338</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,846,827</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,775,656</b>																
	<b>\$2,910,881</b>		<b>\$2,775,656</b>					<b>\$2,775,656</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$2,528,794</b>	<b>\$80,274</b>	<b>\$26,938</b>	<b>\$89,491</b>	<b>\$0</b>	<b>\$7,631</b>	<b>\$40,356</b>	<b>\$2,172</b>	<b>\$2,775,656</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																					
Register, Oct 31, 2002	<b>673</b>	<b>0</b>	<b>0</b>	ALLOCATION =																				
								<b>\$20,878</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	<b>673</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =																				
								<b>\$4,169</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	<b>673</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =																				
								<b>\$7,761</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	<b>673</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =																				
								<b>\$7,279</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =																				
								<b>\$0</b>																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	<b>35</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =																				
								<b>\$5,366</b>																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>673</b>																				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>82.80%</b>																				
School Poverty Rate	<b>82.80%</b>		No. of Title I Eligible Pupils*	<b>557</b>																				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	<b>nc: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<b>557</b>	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
								<b>\$525,160</b>																
	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																							
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,346,269</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **13** District      **K** Borough      **011** School      **EL** Sch-Org      **PURVIS J. BEHAN** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	58	87	80	65	63	102	62	0	0	0	0	0	0	0	44	561
Projected Oct. 31, 2003	50	89	97	52	58	70	85	0	0	0	0	0	0	0	*	501

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	288	213	0	0	0	0	0	0	501
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	13.82	7.99	0.00	0.00	0.00	0.00	0.00	0.00	21.81
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	14.51	8.39	0.00	0.00	0.00	0.00	0.00	0.00	22.90

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	22.90		\$47,584		\$1,089,697			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	288	213	0	0	0	0	0	\$99,198
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,418,895</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	561	24.13%	135	391	8	44	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	45		15	29	0	10	99
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$577,255	\$62,576	\$20,999	\$69,760	\$0	\$730,590	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	8	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,744
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$9,224

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	561	0	0	\$1,811

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$743,369

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,162,264

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
13 District
K Borough
011 School
EL Sch-Org
PURVIS J. BEHAN Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,162,264</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,210,170</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,078,385</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,125,149</b>
	<b>\$2,125,149</b>		<b>\$2,026,425</b>					<b>\$2,125,149</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,959,035</b>	<b>\$62,576</b>	<b>\$20,999</b>	<b>\$69,760</b>	<b>\$0</b>	<b>\$1,744</b>	<b>\$9,224</b>	<b>\$1,811</b>	<b>\$2,125,149</b>
<b>STATE OPERATING STANDARDS AID</b>								
Per Capita Rate		<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>				
Register, Oct 31, 2002		<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>				
		<b>561</b>	<b>0</b>	<b>0</b>	ALLOCATION =			<b>\$17,403</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002		<b>561</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =			<b>\$3,475</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002		<b>561</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =			<b>\$6,469</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002		<b>561</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =			<b>\$6,067</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003		<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =			<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils		<b>8</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =			<b>\$1,226</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation		<b>1</b>	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		<b>561</b>	
FY03 Title I School Designation		<b>1</b>			School Poverty Rate		<b>69.70%</b>	
School Poverty Rate		<b>69.70%</b>			No. of Title I Eligible Pupils*		<b>391</b>	
Title I Cutoff for Borough		<b>60.00%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment		<b>nc: T1 cutoff</b>						
No. of Title I Eligible Pupils= <b>391</b>		County Per Capita Rate					<b>ALLOCATION</b>	
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>		
		Weight for Grandfather schools (other T1 schools = 1)					<b>1.00</b>	<b>\$368,649</b>
		Weight = <u>School Poverty Rate</u>						
		60.00%						
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,528,438</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **13** District      **K** Borough      **020** School      **EL** Sch-Org      **THE CLINTON HILL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	65	101	99	124	112	116	86	0	0	0	0	0	0	0	42	745
Projected Oct. 31, 2003	50	93	89	117	102	126	104	0	0	0	0	0	0	0	*	681

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	349	332	0	0	0	0	0	0	681
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	16.75	12.45	0.00	0.00	0.00	0.00	0.00	0.00	29.20
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	17.59	13.07	0.00	0.00	0.00	0.00	0.00	0.00	30.66

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	30.66		\$48,938		\$1,500,440			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	349	332	0	0	0	0	0	\$134,838
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,865,278</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	745	22.87%	170	562	16	42	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	60		19	41	0	9	129
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$752,181	\$81,538	\$27,362	\$90,900	\$0	\$951,981	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	16	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$3,489
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$18,448

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	745	0	0	\$2,405

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$976,323

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,841,601

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
13 District
K Borough
020 School
EL Sch-Org
THE CLINTON HILL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,841,601</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,880,531</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,708,774</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,769,721</b>
	<b>\$2,769,721</b>		<b>\$2,641,055</b>					<b>\$2,769,721</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,545,579</b>	<b>\$81,538</b>	<b>\$27,362</b>	<b>\$90,900</b>	<b>\$0</b>	<b>\$3,489</b>	<b>\$18,448</b>	<b>\$2,405</b>	<b>\$2,769,721</b>
<b>STATE OPERATING STANDARDS AID</b>								
Per Capita Rate		<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>				
Register, Oct 31, 2002		<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>				
		745	0	0	ALLOCATION =			<b>\$23,112</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002		745	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =			<b>\$4,615</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002		745	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =			<b>\$8,591</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002		745	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =			<b>\$8,057</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003		0	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =			<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils		16	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =			<b>\$2,453</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation		1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		745	
FY03 Title I School Designation		1			School Poverty Rate		75.40%	
School Poverty Rate		75.40%			No. of Title I Eligible Pupils*		562	
Title I Cutoff for Borough		60.00%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment		nc: T1 cutoff						
No. of Title I Eligible Pupils= 562		County Per Capita Rate					<b>ALLOCATION</b>	
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>		
						Weight for Grandfather schools (other T1 schools = 1) 1.00		<b>\$529,874</b>
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,346,423</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **13** District      **K** Borough      **044** School      **EL** Sch-Org      **MARCUS GARVEY** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	74	107	105	114	117	150	108	0	0	0	0	0	0	0	12	787
Projected Oct. 31, 2003	72	119	82	77	95	183	102	0	0	0	0	0	0	0	*	730

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	350	380	0	0	0	0	0	0	730
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	16.80	14.25	0.00	0.00	0.00	0.00	0.00	0.00	31.05
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	17.64	14.96	0.00	0.00	0.00	0.00	0.00	0.00	32.60

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	32.60		\$55,378		\$1,805,461			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	350	380	0	0	0	0	0	\$144,540
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,180,001</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	787	22.33%	176	693	9	12	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	63		19	51	0	3	136
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$792,997	\$85,963	\$28,847	\$95,832	\$0	\$1,003,639	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	9	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,962
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$10,377

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	787	0	0	\$2,540

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,018,518

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,198,519

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
13 District
K Borough
044 School
EL Sch-Org
MARCUS GARVEY Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,198,519</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,711,218</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,549,557</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,606,922</b>
	<b>\$2,606,922</b>		<b>\$2,485,818</b>					<b>\$2,606,922</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,381,401</b>	<b>\$85,963</b>	<b>\$28,847</b>	<b>\$95,832</b>	<b>\$0</b>	<b>\$1,962</b>	<b>\$10,377</b>	<b>\$2,540</b>	<b>\$2,606,922</b>
<b>STATE OPERATING STANDARDS AID</b>								
Per Capita Rate		<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>				
Register, Oct 31, 2002		<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>				
		787	0	0	ALLOCATION =			<b>\$24,414</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002		787	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =			<b>\$4,875</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002		787	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =			<b>\$9,076</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002		787	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =			<b>\$8,512</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003		0	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =			<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils		9	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =			<b>\$1,380</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation		1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		787	
FY03 Title I School Designation		1			School Poverty Rate		<b>88.10%</b>	
School Poverty Rate		<b>88.10%</b>			No. of Title I Eligible Pupils*		<b>693</b>	
Title I Cutoff for Borough		<b>60.00%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment		<b>nc: T1 cutoff</b>						
No. of Title I Eligible Pupils= 693		County Per Capita Rate						
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>		
Weight for Grandfather schools (other T1 schools = 1)						1.00	<b>ALLOCATION</b>	
							<b>\$653,386</b>	
Weight =						<u>School Poverty Rate</u>		
						60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,308,565</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **13** District      **K** Borough      **046** School      **EL** Sch-Org      **EDWARD C. BLUM** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	56	61	77	77	74	79	45	0	0	0	0	0	0	0	29	498
Projected Oct. 31, 2003	51	42	82	80	60	89	35	0	0	0	0	0	0	0	*	439

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	255	184	0	0	0	0	0	0	439
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	12.24	6.90	0.00	0.00	0.00	0.00	0.00	0.00	19.14
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	12.85	7.25	0.00	0.00	0.00	0.00	0.00	0.00	20.10

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	20.10		\$51,314		\$1,031,258			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	255	184	0	0	0	0	0	\$86,922
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,348,180</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	498	22.22%	111	451	69	29	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	40		12	33	1	6	92
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$536,439	\$58,151	\$19,514	\$64,828	\$0	\$678,932	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	69	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$15,044
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$79,559

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	498	0	0	\$1,607

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$775,142

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,123,322

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
13 District
K Borough
046 School
EL Sch-Org
EDWARD C. BLUM Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,123,322</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,188,989	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,058,467	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,104,783</b>	
	<b>\$2,104,783</b>		<b>\$2,007,005</b>					<b>\$2,104,783</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$1,866,080	\$58,151	\$19,514	\$64,828	\$0	\$15,044	\$79,559	\$1,607	\$2,104,783	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	498	0	0	ALLOCATION =				\$15,449	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	498	Per Capita Rate	\$6.1941	ALLOCATION =				\$3,085	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	498	Per Capita Rate	\$11.5319	ALLOCATION =				\$5,743	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	498	Per Capita Rate	\$10.8152	ALLOCATION =				\$5,386	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	69	Per Capita Rate	\$153.3009	ALLOCATION =				\$10,578	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	498					
FY03 Title I School Designation	1		School Poverty Rate	90.60%					
School Poverty Rate	90.60%		No. of Title I Eligible Pupils*	451					
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	451	County Per Capita Rate						<b>ALLOCATION</b>	
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	
								Weight =	School Poverty Rate 60.00%
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,570,243</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**13**  
District
**K**  
Borough
**054**  
School
**EL**  
Sch-Org
**SAMUEL C. BARNES**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	73	94	89	96	82	77	0	0	0	0	0	0	0	0	66	577
Projected Oct. 31, 2003	78	147	88	96	92	93	0	0	0	0	0	0	0	0	*	594

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	409	185	0	0	0	0	0	0	594
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	19.63	6.94	0.00	0.00	0.00	0.00	0.00	0.00	26.57
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	20.61	7.29	0.00	0.00	0.00	0.00	0.00	0.00	27.90

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	27.90		\$50,986		\$1,422,433			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	409	185	0	0	0	0	0	\$117,612
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,770,045</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	577	34.36%	198	521	50	66	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	46		22	38	1	15	122
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$711,364	\$77,114	\$25,878	\$85,967	\$0		\$900,323

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	50	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$10,902
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$57,651

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	577	0	0	\$1,862

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** **\$970,738**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$2,740,783**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
13 District
K Borough
054 School
EL Sch-Org
SAMUEL C. BARNES Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,740,783</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,372,748</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,171,642</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,092,351</b>
	<b>\$3,243,004</b>		<b>\$3,092,351</b>					<b>\$3,092,351</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,832,977</b>	<b>\$77,114</b>	<b>\$25,878</b>	<b>\$85,967</b>	<b>\$0</b>	<b>\$10,902</b>	<b>\$57,651</b>	<b>\$1,862</b>	<b>\$3,092,351</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>577</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$17,900</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>577</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$3,574</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>577</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$6,654</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>577</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$6,240</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>50</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$7,665</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>577</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>90.30%</b>				
School Poverty Rate	<b>90.30%</b>		No. of Title I Eligible Pupils*	<b>521</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>521</b>						<b>ALLOCATION</b>	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$491,218</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	School Poverty Rate	
							60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,625,602</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **13** District      **K** Borough      **056** School      **EL** Sch-Org      **LEWIS H. LATIMER** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	36	81	83	74	87	81	80	3	1	0	0	0	0	0	46	572
Projected Oct. 31, 2003	80	80	95	59	95	81	96	0	0	0	0	0	0	0	*	586

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	314	272	0	0	0	0	0	0	586
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.07	10.20	0.00	0.00	0.00	0.00	0.00	0.00	25.27
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	15.82	10.71	0.00	0.00	0.00	0.00	0.00	0.00	26.53

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	26.53		\$56,568		\$1,500,947			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	314	272	0	0	0	0	0	\$116,028
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,846,975</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	572	26.10%	149	522	18	46	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	46		16	38	0	10	110
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$641,394	\$69,529	\$23,332	\$77,512	\$0	\$811,767	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	18	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$3,925
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$20,755

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	572	0	0	\$1,846

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$838,293

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,685,268

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **13** District      **K** Borough      **056** School      **EL** Sch-Org      **LEWIS H. LATIMER** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,685,268</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,535,226</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,324,432</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,241,321</b>
	<b>\$3,399,232</b>		<b>\$3,241,321</b>					<b>\$3,241,321</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,044,422</b>	<b>\$69,529</b>	<b>\$23,332</b>	<b>\$77,512</b>	<b>\$0</b>	<b>\$3,925</b>	<b>\$20,755</b>	<b>\$1,846</b>	<b>\$3,241,321</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>572</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$17,745</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>572</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,543</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>572</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$6,596</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>572</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$6,186</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>18</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$2,759</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>556</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>93.90%</b>				
School Poverty Rate	<b>93.90%</b>		No. of Title I Eligible Pupils*	<b>522</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>522</b>	County Per Capita Rate						<b>ALLOCATION</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)		<b>\$492,161</b>
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,770,311</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**13**  
District
**K**  
Borough
**067**  
School
**EL**  
Sch-Org
**CHARLES A. DORSEY SCHOOL**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	53	78	79	117	100	114	76	0	0	0	0	0	0	0	65	682
Projected Oct. 31, 2003	47	73	59	173	92	105	107	0	0	0	0	0	0	0	*	656

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	352	304	0	0	0	0	0	0	656
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	16.90	11.40	0.00	0.00	0.00	0.00	0.00	0.00	28.30
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	17.75	11.97	0.00	0.00	0.00	0.00	0.00	0.00	29.72

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	29.72		\$50,487		\$1,500,221			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	352	304	0	0	0	0	0	\$129,888
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,860,109</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	682	53.03%	362	620	41	65	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	55		40	45	1	14	155
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$903,783	\$97,972	\$32,877	\$109,221	\$0	\$1,143,853	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	41	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$8,939
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$47,274

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	682	0	0	\$2,201

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,202,267

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,062,376

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
13 District
K Borough
067 School
EL Sch-Org
CHARLES A. DORSEY SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,062,376</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,908,175
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,734,770
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,796,302</b>
	<b>\$2,796,302</b>		<b>\$2,666,401</b>					<b>\$2,796,302</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,497,818	\$97,972	\$32,877	\$109,221	\$0	\$8,939	\$47,274	\$2,201	\$2,796,302
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	682	0	0	ALLOCATION =				\$21,157
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	682	Per Capita Rate	\$6.1941	ALLOCATION =				\$4,224
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	682	Per Capita Rate	\$11.5319	ALLOCATION =				\$7,865
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	682	Per Capita Rate	\$10.8152	ALLOCATION =				\$7,376
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	41	Per Capita Rate	\$153.3009	ALLOCATION =				\$6,285
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	682				
FY03 Title I School Designation	1		School Poverty Rate	90.90%				
School Poverty Rate	90.90%		No. of Title I Eligible Pupils*	620				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	620	County Per Capita Rate						<b>ALLOCATION</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)		\$584,559
						Weight =		
						School Poverty Rate		
						60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,427,768</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**13**  
District
**K**  
Borough
**093**  
School
**EL**  
Sch-Org
**WILLIAM H. PRESCOTT**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	73	85	85	83	92	83	84	0	0	0	0	0	0	0	21	606
Projected Oct. 31, 2003	75	86	87	73	103	89	77	0	0	0	0	0	0	0	*	590

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	321	269	0	0	0	0	0	0	590
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.41	10.09	0.00	0.00	0.00	0.00	0.00	0.00	25.50
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	16.18	10.60	0.00	0.00	0.00	0.00	0.00	0.00	26.78

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	26.78		\$53,486		\$1,432,088			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	321	269	0	0	0	0	0	\$116,820
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,778,908</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	606	27.89%	169	581	19	21	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	48		19	42	0	5	114
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$664,718	\$72,057	\$24,181	\$80,330	\$0	\$841,286	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	19	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$4,143
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$21,908

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	606	0	0	\$1,956

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$869,293

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,648,201

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
13 District
K Borough
093 School
EL Sch-Org
WILLIAM H. PRESCOTT Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,648,201</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,165,232</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,036,127</b>
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		<b>\$2,081,940</b>
	<b>\$2,081,940</b>					<b>\$1,985,224</b>		<b>\$2,081,940</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,877,365</b>	<b>\$72,057</b>	<b>\$24,181</b>	<b>\$80,330</b>	<b>\$0</b>	<b>\$4,143</b>	<b>\$21,908</b>	<b>\$1,956</b>	<b>\$2,081,940</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>606</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$18,799</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>606</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,754</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>606</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$6,988</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>606</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$6,554</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>19</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$2,913</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>606</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>95.90%</b>				
School Poverty Rate	<b>95.90%</b>		No. of Title I Eligible Pupils*	<b>581</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>581</b>							<b>ALLOCATION</b>
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$547,788</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	School Poverty Rate	
							60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,668,736</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
13 District
K Borough
113 School
MS Sch-Org
RONALD EDMONDS - JHS #113 Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	76	309	323	0	0	0	0	0	64	772
Projected Oct. 31, 2003	0	0	0	0	0	0	85	305	319	0	0	0	0	0	*	709

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	709	0	0	0	0	0	709
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	33.09	0.00	0.00	0.00	0.00	0.00	33.09
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	34.74	0.00	0.00	0.00	0.00	0.00	34.74

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	34.74		\$53,942		\$1,874,188			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	709	0	0	0	0	\$140,382
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,339,570</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	772	7.65%	59	573	10	64	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	62		6	42	0	14	124
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$723,026	\$78,378	\$26,302	\$87,377	\$0		\$915,083

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	10	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$2,180
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$11,530

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	772	0	\$2,492

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$931,285

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,270,855

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
13 District
K Borough
113 School
MS Sch-Org
RONALD EDMONDS - JHS #113 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,270,855</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,635,273</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,418,514</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,333,051</b>	
	<b>\$3,495,431</b>		<b>\$3,333,051</b>						
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$3,124,792</b>	<b>\$78,378</b>	<b>\$26,302</b>	<b>\$87,377</b>	<b>\$0</b>	<b>\$2,180</b>	<b>\$11,530</b>	<b>\$2,492</b>	<b>\$3,333,051</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>0</b>	<b>772</b>	<b>0</b>	ALLOCATION =	<b>\$23,949</b>				
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>772</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$4,782</b>				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>772</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$8,903</b>				
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>772</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$8,349</b>				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>709</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$34,993</b>				
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>10</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$1,533</b>				
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>772</b>					
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>74.20%</b>					
School Poverty Rate	<b>74.20%</b>		No. of Title I Eligible Pupils*	<b>573</b>					
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>573</b>						<b>ALLOCATION</b>		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$540,245</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island				
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>		
						60.00%			
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,955,805</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
13 District
K Borough
117 School
MS Sch-Org
FRANCIS SCOTT KEY - JHS #117 Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	51	271	242	0	0	0	0	0	85	649
Projected Oct. 31, 2003	0	0	0	0	0	0	68	363	332	0	0	0	0	0	*	763

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	763	0	0	0	0	0	763
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	35.61	0.00	0.00	0.00	0.00	0.00	35.61
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	37.39	0.00	0.00	0.00	0.00	0.00	37.39

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	37.39		\$50,630		\$1,893,081			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	763	0	0	0	0	\$151,074
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,369,155</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	649	37.92%	246	632	46	85	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	52		27	46	1	19	145
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$768,440	\$91,652	\$30,756	\$102,174	\$77,034		\$1,070,056

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	46	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$10,030
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$53,039

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	649	0	\$2,095

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** **\$1,135,220**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$3,504,375**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
13 District
K Borough
117 School
MS Sch-Org
FRANCIS SCOTT KEY - JHS #117 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,504,375</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$4,073,521</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,830,630</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,734,864</b>
	<b>\$3,916,819</b>		<b>\$3,734,864</b>					<b>\$3,734,864</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,368,084</b>	<b>\$91,652</b>	<b>\$30,756</b>	<b>\$102,174</b>	<b>\$77,034</b>	<b>\$10,030</b>	<b>\$53,039</b>	<b>\$2,095</b>	<b>\$3,734,864</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>0</b>	<b>649</b>	<b>0</b>	ALLOCATION =				<b>\$20,133</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>649</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$4,020</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>649</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$7,484</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>649</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$7,019</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>763</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$37,658</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>46</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$7,052</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>649</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>97.40%</b>				
School Poverty Rate	<b>97.40%</b>		No. of Title I Eligible Pupils*	<b>632</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	County Per Capita Rate						<b>ALLOCATION</b>	
<b>632</b>	<b>Manhattan</b>	<b>Bronx</b>	<b>Brooklyn</b>	<b>Queens</b>	<b>Staten Island</b>	Weight for Grandfather schools (other T1 schools = 1)		<b>\$595,873</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	<b>1.00</b>		
	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$							
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,414,103</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **13** District      **K** Borough      **133** School      **EL** Sch-Org      **WILLIAM A. BUTLER** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	35	49	51	60	54	44	29	0	0	0	0	0	0	0	20	342
Projected Oct. 31, 2003	21	42	44	53	64	51	52	0	0	0	0	0	0	0	*	327

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	160	167	0	0	0	0	0	0	327
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	7.68	6.26	0.00	0.00	0.00	0.00	0.00	0.00	13.94
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	8.06	6.58	0.00	0.00	0.00	0.00	0.00	0.00	14.64

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	14.64		\$52,944		\$774,941			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	160	167	0	0	0	0	0	\$64,746
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,069,687</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	342	26.11%	89	302	26	20	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	27		10	22	1	4	64
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$373,175	\$40,453	\$13,575	\$45,098	\$0	\$472,301	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	26	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,669
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$29,979

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	342	0	0	\$1,104

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$509,053

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,578,740

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **13** District      **K** Borough      **133** School      **EL** Sch-Org      **WILLIAM A. BUTLER** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,578,740</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,278,429</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,142,574</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,089,010</b>																
	<b>\$2,190,782</b>		<b>\$2,089,010</b>					<b>\$2,089,010</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$1,953,132</b>	<b>\$40,453</b>	<b>\$13,575</b>	<b>\$45,098</b>	<b>\$0</b>	<b>\$5,669</b>	<b>\$29,979</b>	<b>\$1,104</b>	<b>\$2,089,010</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>																		
Register, Oct 31, 2002		<b>342</b>		<b>0</b>		<b>0</b>	ALLOCATION =	<b>\$10,610</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002		<b>342</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$2,118</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002		<b>342</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$3,944</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002		<b>342</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$3,699</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003		<b>0</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils		<b>26</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$3,986</b>																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>1</b>		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>342</b>																		
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>88.20%</b>																		
School Poverty Rate	<b>88.20%</b>				No. of Title I Eligible Pupils*	<b>302</b>																		
Title I Cutoff for Borough	<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	<b>nc: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<b>302</b>	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
					Weight =	<u>School Poverty Rate</u>		<b>\$284,737</b>																
						60.00%																		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,398,104</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **13** District      **K** Borough      **256** School      **EL** Sch-Org      **BENJAMIN BANNEKER - P.S. #256** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	72	87	111	92	117	93	111	0	0	0	0	0	0	0	44	727
Projected Oct. 31, 2003	119	90	100	105	95	100	100	0	0	0	0	0	0	0	*	709

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	414	295	0	0	0	0	0	0	709
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	19.87	11.06	0.00	0.00	0.00	0.00	0.00	0.00	30.93
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	20.86	11.62	0.00	0.00	0.00	0.00	0.00	0.00	32.48

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	32.48		\$56,287		\$1,828,005			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	414	295	0	0	0	0	0	\$140,382
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,198,387</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	727	44.16%	321	610	24	44	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	58		35	45	0	10	148
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$862,967	\$93,548	\$31,392	\$104,288	\$0	\$1,092,195	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	24	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,233
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$27,673

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	727	0	0	\$2,347

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,127,448

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,325,835

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **13** District      **K** Borough      **256** School      **EL** Sch-Org      **BENJAMIN BANNEKER - P.S. #256** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,325,835</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,127,789</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,941,289</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,007,468</b>	
	<b>\$3,007,468</b>		<b>\$2,867,757</b>					<b>\$3,007,468</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,742,987</b>	<b>\$93,548</b>	<b>\$31,392</b>	<b>\$104,288</b>	<b>\$0</b>	<b>\$5,233</b>	<b>\$27,673</b>	<b>\$2,347</b>	<b>\$3,007,468</b>	
<b>STATE OPERATING STANDARDS AID</b>									
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002		<b>727</b>		<b>0</b>		<b>0</b>	ALLOCATION =	<b>\$22,553</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002		<b>727</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$4,503</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002		<b>727</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$8,384</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002		<b>727</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$7,863</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003		<b>0</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils		<b>24</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$3,679</b>	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>727</b>			
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>83.90%</b>			
School Poverty Rate	<b>83.90%</b>				No. of Title I Eligible Pupils*	<b>610</b>			
Title I Cutoff for Borough	<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>610</b>	County Per Capita Rate							<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$575,130</b>
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>	
							60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,629,580</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**13**  
District
**K**  
Borough
**258**  
School
**MS**  
Sch-Org
**DAVID RUGGLES - JHS #258**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	346	306	0	0	0	0	0	51	703
Projected Oct. 31, 2003	0	0	0	0	0	0	50	285	337	0	0	0	0	0	*	672

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	672	0	0	0	0	0	672
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	31.36	0.00	0.00	0.00	0.00	0.00	31.36
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	32.93	0.00	0.00	0.00	0.00	0.00	32.93

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	32.93		\$50,426		\$1,660,427			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	672	0	0	0	0	\$133,056
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,118,483</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	703	38.60%	271	661	24	51	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	56		30	48	0	11	145
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$768,440	\$91,652	\$30,756	\$102,174	\$77,034	\$1,070,056	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	24	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,233
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$27,673

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	703	0	\$2,269

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,105,231

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,223,714

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
13 District
K Borough
258 School
MS Sch-Org
DAVID RUGGLES - JHS #258 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,223,714</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,960,248</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,783,738</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,846,372</b>
	<b>\$2,846,372</b>		<b>\$2,714,145</b>					<b>\$2,846,372</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,509,581</b>	<b>\$91,652</b>	<b>\$30,756</b>	<b>\$102,174</b>	<b>\$77,034</b>	<b>\$5,233</b>	<b>\$27,673</b>	<b>\$2,269</b>	<b>\$2,846,372</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>0</b>	<b>703</b>	<b>0</b>	ALLOCATION =				
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>703</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>703</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>703</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>672</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>24</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>703</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>94.00%</b>				
School Poverty Rate	<b>94.00%</b>		No. of Title I Eligible Pupils*	<b>661</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>661</b>						<b>ALLOCATION</b>	
	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$623,215</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u> 60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,548,306</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**13**  
District
**K**  
Borough
**265**  
School
**HS**  
Sch-Org
**DR. SUSAN S. MCKINNEY SECONDAR**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	358	237	96	28	24	0	0	48	791
Projected Oct. 31, 2003	0	0	0	0	0	0	0	456	252	132	30	24	25	0	*	919

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	708	0	211	0	0	0	919
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	33.04	0.00	8.42	0.00	0.00	0.00	41.46
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	34.69	0.00	8.96	0.00	0.00	0.00	43.65

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	43.65		\$48,928		\$2,135,709			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	708	211	0	0	0	\$264,674
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,830,383</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	791	33.97%	269	654	26	48	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	63		30	48	1	11	153
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$464,662	\$87,074	\$17,555	\$115,419	\$155,023	\$839,733	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	26	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$13,023
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$11,214

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	791	\$95,281

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$959,251

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,789,634

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
13 District
K Borough
265 School
HS Sch-Org
DR. SUSAN S. MCKINNEY SECONDAR Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,789,634</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,893,755</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,661,583</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$3,743,969</b>	
	<b>\$3,743,969</b>		<b>\$3,570,043</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,249,380</b>	<b>\$87,074</b>	<b>\$17,555</b>	<b>\$115,419</b>	<b>\$155,023</b>	<b>\$13,023</b>	<b>\$11,214</b>	<b>\$95,281</b>	<b>\$3,743,969</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>0</b>		<b>0</b>		<b>791</b>		ALLOCATION =	<b>\$25,572</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>791</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$4,900</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>791</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$9,122</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>791</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$8,555</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>708</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$34,944</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>26</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$3,986</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>791</b>		
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>82.70%</b>		
School Poverty Rate	<b>82.70%</b>				No. of Title I Eligible Pupils*	<b>654</b>		
Title I Cutoff for Borough	<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>654</b>							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
						Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
						Weight =	<u>School Poverty Rate</u> 60.00%	<b>\$616,615</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,447,663</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**13**  
District
**K**  
Borough
**266**  
School
**MS**  
Sch-Org
**PARK PLACE COMMUNITY MIDDLE SC**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	2	95	90	0	0	0	0	0	0	187
Projected Oct. 31, 2003	0	0	0	0	0	0	0	95	91	0	0	0	0	0	*	186

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	186	0	0	0	0	0	186
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	8.68	0.00	0.00	0.00	0.00	0.00	8.68
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	9.11	0.00	0.00	0.00	0.00	0.00	9.11

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	9.11		\$47,790		\$435,558			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	186	0	0	0	0	\$36,828
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$797,386</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	187	0.60%	1	116	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	15		0	8	0	0	23
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$134,109	\$14,538	\$4,879	\$16,207	\$0	\$169,733	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	187	0	\$604

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** **\$170,337**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$967,723**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**13**  
District
**K**  
Borough
**266**  
School
**MS**  
Sch-Org
**PARK PLACE COMMUNITY MIDDLE SC**  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$967,723</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$671,378</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$631,346</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$645,551</b>	
	<b>\$645,551</b>		<b>\$615,562</b>				<b>\$645,551</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$609,323</b>	<b>\$14,538</b>	<b>\$4,879</b>	<b>\$16,207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$604</b>	<b>\$645,551</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>0</b>		<b>187</b>		<b>0</b>		ALLOCATION =	<b>\$5,801</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>187</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$1,158</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>187</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$2,156</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>187</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$2,022</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>186</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$9,180</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>0</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$0</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>183</b>		
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>63.40%</b>		
School Poverty Rate	<b>63.40%</b>				No. of Title I Eligible Pupils*	<b>116</b>		
Title I Cutoff for Borough	<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>116</b>							
	County Per Capita Rate							<b>ALLOCATION</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$109,369</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>	
						60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$775,237</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **13** District      **K** Borough      **270** School      **EL** Sch-Org      **THE DEKALB SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	34	36	37	39	59	51	47	0	0	0	0	0	0	0	46	349
Projected Oct. 31, 2003	32	31	66	44	40	42	56	0	0	0	0	0	0	0	*	311

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	173	138	0	0	0	0	0	0	311
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	8.30	5.18	0.00	0.00	0.00	0.00	0.00	0.00	13.48
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	8.72	5.43	0.00	0.00	0.00	0.00	0.00	0.00	14.15

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	14.15		\$58,130		\$822,772			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	173	138	0	0	0	0	0	\$61,578
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,114,350</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	349	46.13%	161	279	7	46	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	28		18	20	0	10	76
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$443,146	\$48,038	\$16,120	\$53,553	\$0	\$560,857	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	7	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,526
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$8,071

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	349	0	0	\$1,127

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$571,581**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$1,685,931**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
13 District
K Borough
270 School
EL Sch-Org
THE DEKALB SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,685,931</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,002,181</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,882,798</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,835,728</b>																
	<b>\$1,925,161</b>		<b>\$1,835,728</b>					<b>\$1,835,728</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$1,707,293</b>	<b>\$48,038</b>	<b>\$16,120</b>	<b>\$53,553</b>	<b>\$0</b>	<b>\$1,526</b>	<b>\$8,071</b>	<b>\$1,127</b>	<b>\$1,835,728</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																					
Register, Oct 31, 2002	<b>349</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$10,827</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	<b>349</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$2,162</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	<b>349</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$4,025</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	<b>349</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$3,775</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	<b>7</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$1,073</b>																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>349</b>																				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>79.90%</b>																				
School Poverty Rate	<b>79.90%</b>		No. of Title I Eligible Pupils*	<b>279</b>																				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	<b>nc: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<b>279</b>	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
					Weight =	<u>School Poverty Rate</u>		<b>\$263,051</b>																
						60.00%																		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,120,641</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 **Region**    
 13 **District**    
 K **Borough**    
 282 **School**    
 EL **Sch-Org**    
 PARK SLOPE ELEMENTARY PS 282 **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	68	100	103	107	93	106	66	0	0	0	0	0	0	0	16	659
Projected Oct. 31, 2003	80	89	95	112	94	110	94	0	0	0	0	0	0	0	*	674

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	376	298	0	0	0	0	0	0	674
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	18.05	11.18	0.00	0.00	0.00	0.00	0.00	0.00	29.23
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.95	11.74	0.00	0.00	0.00	0.00	0.00	0.00	30.69

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	30.69		\$61,156		\$1,876,970			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	376	298	0	0	0	0	0	\$133,452
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,240,422</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	659	12.74%	84	378	69	16	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	53		9	28	1	4	95
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$553,930	\$60,048	\$20,151	\$66,942	\$0	\$701,071	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	69	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$15,044
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$79,559

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	659	0	0	\$2,127

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$797,801

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,038,223

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
13 District
K Borough
282 School
EL Sch-Org
PARK SLOPE ELEMENTARY PS 282 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,038,223</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,588,031</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,374,089</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,289,737</b>
	<b>\$3,450,006</b>		<b>\$3,289,737</b>					<b>\$3,289,737</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,045,866</b>	<b>\$60,048</b>	<b>\$20,151</b>	<b>\$66,942</b>	<b>\$0</b>	<b>\$15,044</b>	<b>\$79,559</b>	<b>\$2,127</b>	<b>\$3,289,737</b>
<b>STATE OPERATING STANDARDS AID</b>								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>		
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>		
Register, Oct 31, 2002		<b>659</b>		<b>0</b>		<b>0</b>	ALLOCATION =	<b>\$20,444</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002		<b>659</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$4,082</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002		<b>659</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$7,600</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002		<b>659</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$7,127</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003		<b>0</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils		<b>69</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$10,578</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation		<b>1</b>	[1=Title I, 0 or		Register, Oct 31, 2002	<b>659</b>		
FY03 Title I School Designation		<b>1</b>	blank= Non-Title I]		School Poverty Rate	<b>57.40%</b>		
School Poverty Rate		<b>57.40%</b>			No. of Title I Eligible Pupils*	<b>378</b>		
Title I Cutoff for Borough		<b>60.00%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	<b>nc: Grandfather</b>							
No. of Title I Eligible Pupils=	County Per Capita Rate							<b>ALLOCATION</b>
<b>378</b>	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	<b>0.96</b>	<b>\$340,949</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>	
						60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,680,517</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **13** District      **K** Borough      **287** School      **EL** Sch-Org      **DR. BAILEY ASHFORD - P.S. #287** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	24	47	33	42	38	39	37	0	0	0	0	0	0	0	59	319
Projected Oct. 31, 2003	38	66	25	31	36	32	53	0	0	0	0	0	0	0	*	281

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	160	121	0	0	0	0	0	0	281
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	7.68	4.54	0.00	0.00	0.00	0.00	0.00	0.00	12.22
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	8.06	4.77	0.00	0.00	0.00	0.00	0.00	0.00	12.83

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	12.83		\$54,788		\$702,984			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	160	121	0	0	0	0	0	\$55,638
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$988,622</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	319	35.52%	113	308	12	59	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	26		12	22	0	13	73
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$425,652	\$46,142	\$15,484	\$51,440	\$0	\$538,718	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	12	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$2,616
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$13,836

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	319	0	0	\$1,030

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$556,200

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,544,822

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
13 District
K Borough
287 School
EL Sch-Org
DR. BAILEY ASHFORD - P.S. #287 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,544,822</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,810,023</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,702,097</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,659,545</b>
	<b>\$1,740,394</b>		<b>\$1,659,545</b>					<b>\$1,659,545</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,528,997</b>	<b>\$46,142</b>	<b>\$15,484</b>	<b>\$51,440</b>	<b>\$0</b>	<b>\$2,616</b>	<b>\$13,836</b>	<b>\$1,030</b>	<b>\$1,659,545</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>319</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$9,896</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>319</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$1,976</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>319</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$3,679</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>319</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$3,450</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>12</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$1,840</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>319</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>96.60%</b>				
School Poverty Rate	<b>96.60%</b>		No. of Title I Eligible Pupils*	<b>308</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>308</b>						<b>ALLOCATION</b>	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$290,394</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =		
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	School Poverty Rate		
						60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,970,780</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **13** District      **K** Borough      **305** School      **EL** Sch-Org      **DR. PETER RAY** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	73	84	89	83	82	100	98	0	0	0	0	0	0	0	21	630
Projected Oct. 31, 2003	79	90	89	91	63	101	35	0	0	0	0	0	0	0	*	548

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	349	199	0	0	0	0	0	0	548
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	16.75	7.46	0.00	0.00	0.00	0.00	0.00	0.00	24.21
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	17.59	7.83	0.00	0.00	0.00	0.00	0.00	0.00	25.42

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	25.42		\$53,381		\$1,356,972			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	349	199	0	0	0	0	0	\$108,504
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,695,476</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	630	37.47%	236	546	8	21	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	50		26	40	0	5	121
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$705,534	\$76,482	\$25,665	\$85,263	\$0	\$892,944	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	8	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,744
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$9,224

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	630	0	0	\$2,034

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$905,946

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,601,422

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
13 District
K Borough
305 School
EL Sch-Org
DR. PETER RAY Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,601,422</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,670,136</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,510,925</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,567,421</b>	
	<b>\$2,567,421</b>		<b>\$2,448,152</b>					<b>\$2,567,421</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,367,009</b>	<b>\$76,482</b>	<b>\$25,665</b>	<b>\$85,263</b>	<b>\$0</b>	<b>\$1,744</b>	<b>\$9,224</b>	<b>\$2,034</b>	<b>\$2,567,421</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>630</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$19,544</b>				
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>630</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$3,902</b>				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>630</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$7,265</b>				
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>630</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$6,814</b>				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>				
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>8</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$1,226</b>				
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>630</b>					
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>86.70%</b>					
School Poverty Rate	<b>86.70%</b>		No. of Title I Eligible Pupils*	<b>546</b>					
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>546</b>						<b>ALLOCATION</b>		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$514,789</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	<u>School Poverty Rate</u> 60.00%	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,120,961</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 **Region**    
 13 **District**    
 K **Borough**    
 307 **School**    
 EL **Sch-Org**    
 DANIEL HALE WILLIAM - P.S.#307 **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	36	66	61	56	67	45	84	0	0	0	0	0	0	0	22	437
Projected Oct. 31, 2003	24	75	64	40	98	25	98	0	0	0	0	0	0	0	*	424

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	203	221	0	0	0	0	0	0	424
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	9.74	8.29	0.00	0.00	0.00	0.00	0.00	0.00	18.03
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	10.23	8.70	0.00	0.00	0.00	0.00	0.00	0.00	18.93

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	18.93		\$55,561		\$1,051,853			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	203	221	0	0	0	0	0	\$83,952
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,365,805</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	437	30.18%	132	397	8	22	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	35		15	29	0	5	84
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$489,792	\$53,095	\$17,817	\$59,191	\$0	\$619,895	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	8	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,744
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$9,224

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	437	0	0	\$1,411

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$632,274

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,998,079

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **13** District      **K** Borough      **307** School      **EL** Sch-Org      **DANIEL HALE WILLIAM - P.S.#307** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,998,079</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,464,128</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,317,200</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,259,270</b>
	<b>\$2,369,337</b>		<b>\$2,259,270</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,116,788</b>	<b>\$53,095</b>	<b>\$17,817</b>	<b>\$59,191</b>	<b>\$0</b>	<b>\$1,744</b>	<b>\$9,224</b>	<b>\$1,411</b>	<b>\$2,259,270</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>437</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$13,557</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>437</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$2,707</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>437</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$5,039</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>437</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$4,726</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>8</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$1,226</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>437</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>90.80%</b>				
School Poverty Rate	<b>90.80%</b>		No. of Title I Eligible Pupils*	<b>397</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>397</b>	County Per Capita Rate						<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>\$374,306</b>
							Weight =	<b>60.00%</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,660,831</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **13** District      **K** Borough      **670** School      **HS** Sch-Org      **BENJAMIN BANNEKER ACADEMY** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	187	169	146	139	0	0	641
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	187	175	142	170	0	*	674

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	674	0	0	0	674
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	26.88	0.00	0.00	0.00	26.88
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	28.60	0.00	0.00	0.00	28.60

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	28.60		\$49,958		\$1,428,680			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	674	0	0	0	\$397,660
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,256,340</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	641	11.21%	72	299	2	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	51		8	22	0	0	81
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$245,998	\$46,098	\$9,294	\$61,104	\$82,071	\$444,565	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	2	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,002
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$863

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	641	\$77,213

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$523,643

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,779,983

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
13 District
K Borough
670 School
HS Sch-Org
BENJAMIN BANNEKER ACADEMY Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,779,983</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,043,314</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,861,851</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,790,305</b>
	<b>\$2,926,243</b>		<b>\$2,790,305</b>					<b>\$2,790,305</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,512,660</b>	<b>\$46,098</b>	<b>\$9,294</b>	<b>\$61,104</b>	<b>\$82,071</b>	<b>\$1,002</b>	<b>\$863</b>	<b>\$77,213</b>	<b>\$2,790,305</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>0</b>		<b>0</b>		<b>641</b>		ALLOCATION =	<b>\$20,722</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>641</b>		Per Capita Rate	<b>\$6.1941</b>		ALLOCATION =		<b>\$3,970</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>641</b>		Per Capita Rate	<b>\$11.5319</b>		ALLOCATION =		<b>\$7,392</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>641</b>		Per Capita Rate	<b>\$10.8152</b>		ALLOCATION =		<b>\$6,933</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate	<b>\$49.3557</b>		ALLOCATION =		<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>2</b>		Per Capita Rate	<b>\$153.3009</b>		ALLOCATION =		<b>\$307</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>		[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		<b>641</b>		
FY03 Title I School Designation	<b>0</b>			School Poverty Rate		<b>46.60%</b>		
School Poverty Rate	<b>46.60%</b>			No. of Title I Eligible Pupils*		<b>1</b>		
Title I Cutoff for Borough	<b>60.00%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment <b>nc: Non-Title I</b>								
No. of Title I Eligible Pupils= <b>1</b>	County Per Capita Rate							<b>ALLOCATION</b>
	<b>Manhattan</b>	<b>Bronx</b>	<b>Brooklyn</b>	<b>Queens</b>	<b>Staten Island</b>	Weight for Grandfather schools (other T1 schools = 1) <b>1.00</b>		<b>\$943</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight = <u>School Poverty Rate</u> 60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,830,572</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **14** District      **K** Borough      **016** School      **EL** Sch-Org      **LEONARD DUNKLY SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	51	68	63	74	61	83	76	0	0	0	0	0	0	0	41	517
Projected Oct. 31, 2003	50	59	72	66	79	66	97	0	0	0	0	0	0	0	*	489

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	247	242	0	0	0	0	0	0	489
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	11.86	9.08	0.00	0.00	0.00	0.00	0.00	0.00	20.94
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	12.45	9.54	0.00	0.00	0.00	0.00	0.00	0.00	21.99

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	21.99		\$56,430		\$1,240,726			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	247	242	0	0	0	0	0	\$96,822
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,567,548</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	517	33.84%	175	440	37	41	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	41		19	32	1	9	102
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$594,748	\$64,472	\$21,635	\$71,874	\$0	\$752,729	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	37	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$8,067
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$42,662

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3,2278	\$3,2278	\$120.4569	
Register, Oct 31, 2002	517	0	0	\$1,669

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$805,127

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,372,675

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
016 School
EL Sch-Org
LEONARD DUNKLY SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,372,675</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,525,718</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,375,118</b>
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		<b>\$2,372,675</b>
	<b>\$2,428,558</b>					<b>\$2,315,740</b>		
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,162,296</b>	<b>\$64,472</b>	<b>\$21,635</b>	<b>\$71,874</b>	<b>\$0</b>	<b>\$8,067</b>	<b>\$42,662</b>	<b>\$1,669</b>	<b>\$2,372,675</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>517</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$16,038</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>517</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,202</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>517</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$5,962</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>517</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$5,591</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>37</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$5,672</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>517</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>85.20%</b>				
School Poverty Rate	<b>85.20%</b>		No. of Title I Eligible Pupils*	<b>440</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>440</b>							<b>ALLOCATION</b>
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$414,848</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	School Poverty Rate	
							60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,823,988</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 **Region**     
 14 **District**     
 K **Borough**     
 017 **School**     
 EL **Sch-Org**     
 HENRY WOODWORTH SCHOOL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	57	77	67	78	77	56	65	0	0	0	0	0	0	0	7	484
Projected Oct. 31, 2003	53	67	81	60	71	68	50	0	0	0	0	0	0	0	*	450

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	261	189	0	0	0	0	0	0	450
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	12.53	7.09	0.00	0.00	0.00	0.00	0.00	0.00	19.62
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	13.16	7.44	0.00	0.00	0.00	0.00	0.00	0.00	20.60

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 20.60		School Average Teacher Salary \$56,948		Amount			
					\$1,173,186			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	261	189	0	0	0	0	0	\$89,100
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,492,286</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	484	17.47%	85	405	61	7	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	39		9	30	1	2	81
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$472,299	PCEN \$51,199	ERSSA \$17,181	IDEA \$57,077	AIDP \$0		Amount \$597,756

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	61	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$13,300
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$70,335

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	484	0	0	\$1,562

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$682,953

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,175,239

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
017 School
EL Sch-Org
HENRY WOODWORTH SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,175,239</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,880,158</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,768,050</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,807,831</b>
	<b>\$1,807,831</b>		<b>\$1,723,849</b>					<b>\$1,807,831</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,597,177</b>	<b>\$51,199</b>	<b>\$17,181</b>	<b>\$57,077</b>	<b>\$0</b>	<b>\$13,300</b>	<b>\$70,335</b>	<b>\$1,562</b>	<b>\$1,807,831</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>484</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$15,015</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>484</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$2,998</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>484</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$5,581</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>484</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$5,235</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>61</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$9,351</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>484</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>83.60%</b>				
School Poverty Rate	<b>83.60%</b>		No. of Title I Eligible Pupils*	<b>405</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>405</b>						<b>ALLOCATION</b>	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$381,849</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	School Poverty Rate	
							60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,227,860</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 **Region**     
 14 **District**     
 K **Borough**     
 018 **School**     
 EL **Sch-Org**     
 EDWARD BUSH SCHOOL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	39	53	45	50	38	29	0	0	0	0	0	0	0	0	0	254
Projected Oct. 31, 2003	40	55	56	46	50	33	0	0	0	0	0	0	0	0	*	280

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	197	83	0	0	0	0	0	0	280
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	9.46	3.11	0.00	0.00	0.00	0.00	0.00	0.00	12.57
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	9.93	3.27	0.00	0.00	0.00	0.00	0.00	0.00	13.20

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 13.20		School Average Teacher Salary \$57,591		Amount	\$760,115		
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	197	83	0	0	0	0	0	\$55,440
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,045,555</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	254	26.27%	67	227	43	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	20		7	17	1	0	45
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$262,388	PCEN \$28,444	ERSSA \$9,545	IDEA \$31,709	AIDP \$0		Amount \$332,086

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	43	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$9,375
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$49,580

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	254	0	0	\$820

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$391,861

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,437,416

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
018 School
EL Sch-Org
EDWARD BUSH SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,437,416</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,575,835</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,481,873</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$1,444,826</b>	
	<b>\$1,515,215</b>		<b>\$1,444,826</b>				<b>\$1,444,826</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,315,353</b>	<b>\$28,444</b>	<b>\$9,545</b>	<b>\$31,709</b>	<b>\$0</b>	<b>\$9,375</b>	<b>\$49,580</b>	<b>\$820</b>	<b>\$1,444,826</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>254</b>		<b>0</b>		<b>0</b>		ALLOCATION =	<b>\$7,880</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>254</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$1,573</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>254</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$2,929</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>254</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$2,747</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>43</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$6,592</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>254</b>		
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>89.30%</b>		
School Poverty Rate	<b>89.30%</b>				No. of Title I Eligible Pupils*	<b>227</b>		
Title I Cutoff for Borough	<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>227</b>							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
						Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
						Weight =	<u>School Poverty Rate</u> 60.00%	<b>\$214,024</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,680,571</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 **Region**    
 14 **District**    
 K **Borough**    
 019 **School**    
 EL **Sch-Org**    
 ROBERTO CLEMENTE SCHOOL **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	127	161	194	184	168	166	0	0	0	0	0	0	0	0	1,000
Projected Oct. 31, 2003	0	154	121	157	186	176	151	0	0	0	0	0	0	0	*	945

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	432	513	0	0	0	0	0	0	945
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	20.74	19.24	0.00	0.00	0.00	0.00	0.00	0.00	39.98
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	21.78	20.20	0.00	0.00	0.00	0.00	0.00	0.00	41.98

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	41.98		\$54,804		\$2,300,617			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	432	513	0	0	0	0	0	\$187,110
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,717,727</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,000	30.17%	302	932	243	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	80		33	68	5	0	186
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,084,539	\$117,567	\$39,453	\$131,065	\$0	\$1,372,624	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	243	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$52,982
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$280,186

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3,2278	\$3,2278	\$120.4569	
Register, Oct 31, 2002	1,000	0	0	\$3,228

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**     **\$1,709,020**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$4,426,747**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
019 School
EL Sch-Org
ROBERTO CLEMENTE SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,426,747</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,872,032</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,641,156</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,723,082</b>
	<b>\$3,723,082</b>		<b>\$3,550,127</b>					<b>\$3,723,082</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,098,601</b>	<b>\$117,567</b>	<b>\$39,453</b>	<b>\$131,065</b>	<b>\$0</b>	<b>\$52,982</b>	<b>\$280,186</b>	<b>\$3,228</b>	<b>\$3,723,082</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>1,000</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$31,022</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>1,000</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$6,194</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>1,000</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$11,532</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>1,000</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$10,815</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>243</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$37,252</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>1,000</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>93.20%</b>				
School Poverty Rate	<b>93.20%</b>		No. of Title I Eligible Pupils*	<b>932</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>932</b>	County Per Capita Rate						<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>\$878,724</b>
							Weight =	<b>60.00%</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,698,621</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 **Region**    
 14 **District**    
 K **Borough**    
 023 **School**    
 EL **Sch-Org**    
 **CARTER G. WOODSON SCHOOL**  
**Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	36	57	61	57	41	41	66	0	0	0	0	0	0	0	0	359
Projected Oct. 31, 2003	20	51	59	64	55	44	43	0	0	0	0	0	0	0	*	336

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	194	142	0	0	0	0	0	0	336
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	9.31	5.33	0.00	0.00	0.00	0.00	0.00	0.00	14.64
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	9.78	5.59	0.00	0.00	0.00	0.00	0.00	0.00	15.37

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	15.37		\$54,153		\$832,440			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	194	142	0	0	0	0	0	\$66,528
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,128,968</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	359	34.81%	125	311	36	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	29		14	23	1	0	67
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$390,668	\$42,349	\$14,211	\$47,212	\$0	\$494,440	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	36	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$7,849
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$41,509

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3,2278	\$3,2278	\$120.4569	
Register, Oct 31, 2002	359	0	0	\$1,159

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$544,957

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,673,925

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
023 School
EL Sch-Org
CARTER G. WOODSON SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,673,925</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$1,736,872
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$1,633,308
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$1,670,057</b>	
	<b>\$1,670,057</b>		<b>\$1,592,475</b>				<b>\$1,670,057</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$1,515,768	\$42,349	\$14,211	\$47,212	\$0	\$7,849	\$41,509	\$1,159	\$1,670,057
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	359		0		0		ALLOCATION =	\$11,137
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	359		Per Capita Rate		\$6.1941		ALLOCATION =	\$2,224
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	359		Per Capita Rate		\$11.5319		ALLOCATION =	\$4,140
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	359		Per Capita Rate		\$10.8152		ALLOCATION =	\$3,883
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	36		Per Capita Rate		\$153.3009		ALLOCATION =	\$5,519
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	346		
FY03 Title I School Designation	1				School Poverty Rate	90.00%		
School Poverty Rate	90.00%				No. of Title I Eligible Pupils*	311		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	311							
	County Per Capita Rate							<b>ALLOCATION</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$293,222
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	School Poverty Rate 60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,990,182</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **14** District      **K** Borough      **031** School      **EL** Sch-Org      **SAMUEL DUPONT SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	98	120	126	127	120	111	108	0	0	0	0	0	0	0	0	810
Projected Oct. 31, 2003	84	120	112	121	122	113	106	0	0	0	0	0	0	0	*	778

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	437	341	0	0	0	0	0	0	778
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	20.98	12.79	0.00	0.00	0.00	0.00	0.00	0.00	33.77
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	22.03	13.43	0.00	0.00	0.00	0.00	0.00	0.00	35.46

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	35.46		\$50,632		\$1,795,335			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	437	341	0	0	0	0	0	\$154,044
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,179,379</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	810	3.46%	28	595	51	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	65		3	43	1	0	112
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$653,056	\$70,793	\$23,756	\$78,921	\$0	\$826,526	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	51	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$11,120
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$58,804

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	810	0	0	\$2,615

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$899,065

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,078,444

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
031 School
EL Sch-Org
SAMUEL DUPONT SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,078,444</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,608,069</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,452,558</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,507,741</b>	
	<b>\$2,507,741</b>		<b>\$2,391,244</b>					<b>\$2,507,741</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,261,732</b>	<b>\$70,793</b>	<b>\$23,756</b>	<b>\$78,921</b>	<b>\$0</b>	<b>\$11,120</b>	<b>\$58,804</b>	<b>\$2,615</b>	<b>\$2,507,741</b>	
<b>STATE OPERATING STANDARDS AID</b>									
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002		<b>810</b>		<b>0</b>		<b>0</b>	ALLOCATION =	<b>\$25,128</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002		<b>810</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$5,017</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002		<b>810</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$9,341</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002		<b>810</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$8,760</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003		<b>0</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils		<b>51</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$7,818</b>	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		<b>810</b>			
FY03 Title I School Designation	<b>1</b>			School Poverty Rate		<b>73.40%</b>			
School Poverty Rate	<b>73.40%</b>			No. of Title I Eligible Pupils*		<b>595</b>			
Title I Cutoff for Borough	<b>60.00%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>595</b>	County Per Capita Rate							
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
		Weight for Grandfather schools (other T1 schools = 1)					<b>1.00</b>		<b>ALLOCATION</b>
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$							<b>\$560,988</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,124,793</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region
**14** District
**K** Borough
**033** School
**MS** Sch-Org
**MARK HOPKINS INTERMEDIATE SCHO** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	115	197	148	0	0	0	0	0	54	514
Projected Oct. 31, 2003	0	0	0	0	0	0	154	192	175	0	0	0	0	0	*	521

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	521	0	0	0	0	0	521
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	24.31	0.00	0.00	0.00	0.00	0.00	24.31
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	25.53	0.00	0.00	0.00	0.00	0.00	25.53

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	25.53		\$52,689		\$1,344,914			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	521	0	0	0	0	\$103,158
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,773,072</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	514	54.02%	278	440	24	54	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	41		31	32	0	12	116
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$614,753	\$73,321	\$24,605	\$81,739	\$61,627	\$856,045	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	24	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,233
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$27,673

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	514	0	\$1,659

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$890,610

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,663,682

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
033 School
MS Sch-Org
MARK HOPKINS INTERMEDIATE SCHO

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,663,682</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,515,780</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,306,145</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,223,491</b>	
	<b>\$3,380,533</b>		<b>\$3,223,491</b>						
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,947,634</b>	<b>\$73,321</b>	<b>\$24,605</b>	<b>\$81,739</b>	<b>\$61,627</b>	<b>\$5,233</b>	<b>\$27,673</b>	<b>\$1,659</b>	<b>\$3,223,491</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>0</b>	<b>514</b>	<b>0</b>	ALLOCATION =	<b>\$15,945</b>				
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>514</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$3,184</b>				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>514</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$5,927</b>				
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>514</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$5,559</b>				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>521</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$25,714</b>				
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>24</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$3,679</b>				
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>514</b>					
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>85.60%</b>					
School Poverty Rate	<b>85.60%</b>		No. of Title I Eligible Pupils*	<b>440</b>					
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>440</b>						<b>ALLOCATION</b>		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$414,848</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	<u>School Poverty Rate</u> 60.00%	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,698,347</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**14**  
District
**K**  
Borough
**034**  
School
**EL**  
Sch-Org
**OLIVER H. PERRY SCHOOL**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	65	78	78	90	68	79	55	0	0	0	0	0	0	0	0	513
Projected Oct. 31, 2003	63	68	78	84	85	72	75	0	0	0	0	0	0	0	*	525

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	293	232	0	0	0	0	0	0	525
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	14.06	8.70	0.00	0.00	0.00	0.00	0.00	0.00	22.76
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	14.76	9.14	0.00	0.00	0.00	0.00	0.00	0.00	23.90

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	23.90		\$53,813		\$1,286,023			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	293	232	0	0	0	0	0	\$103,950
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,619,973</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	513	7.73%	40	352	85	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	41		4	26	2	0	73
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$425,652	\$46,142	\$15,484	\$51,440	\$0	\$538,718	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	85	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$18,533
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$98,007

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	513	0	0	\$1,656

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$656,914

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,276,887

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **14** District      **K** Borough      **034** School      **EL** Sch-Org      **OLIVER H. PERRY SCHOOL** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,276,887</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,195,472</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,064,563</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,111,016</b>	
	<b>\$2,111,016</b>		<b>\$2,012,949</b>					<b>\$2,111,016</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$1,879,754</b>	<b>\$46,142</b>	<b>\$15,484</b>	<b>\$51,440</b>	<b>\$0</b>	<b>\$18,533</b>	<b>\$98,007</b>	<b>\$1,656</b>	<b>\$2,111,016</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>513</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$15,914</b>				
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>513</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$3,178</b>				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>513</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$5,916</b>				
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>513</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$5,548</b>				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>				
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>85</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$13,031</b>				
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>513</b>					
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>68.70%</b>					
School Poverty Rate	<b>68.70%</b>		No. of Title I Eligible Pupils*	<b>352</b>					
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>352</b>						<b>ALLOCATION</b>		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$331,879</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	<u>School Poverty Rate</u> 60.00%	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,486,482</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**14**  
District
**K**  
Borough
**049**  
School
**MS**  
Sch-Org
**WILLIAM J. GAYNOR - I.S. #49**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	134	210	212	0	0	0	0	0	72	628
Projected Oct. 31, 2003	0	0	0	0	0	0	157	208	228	0	0	0	0	0	*	593

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	593	0	0	0	0	0	593
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	27.67	0.00	0.00	0.00	0.00	0.00	27.67
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	29.05	0.00	0.00	0.00	0.00	0.00	29.05

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	29.05		\$55,455		\$1,611,162			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	593	0	0	0	0	\$117,414
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,053,576</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	628	45.53%	286	579	74	72	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	50		31	42	1	16	140
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$741,942	\$88,491	\$29,696	\$98,651	\$74,378		\$1,033,158

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	74	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$16,134
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$85,324

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	628	0	\$2,027

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,136,643

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,190,219

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
049 School
MS Sch-Org
WILLIAM J. GAYNOR - I.S. #49 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,190,219</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,558,085</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,345,928</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,262,280</b>	
	<b>\$3,421,211</b>		<b>\$3,262,280</b>					<b>\$3,262,280</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,867,579</b>	<b>\$88,491</b>	<b>\$29,696</b>	<b>\$98,651</b>	<b>\$74,378</b>	<b>\$16,134</b>	<b>\$85,324</b>	<b>\$2,027</b>	<b>\$3,262,280</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>0</b>	<b>628</b>	<b>0</b>	ALLOCATION =				<b>\$19,482</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>628</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,890</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>628</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$7,242</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>628</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$6,792</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>593</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$29,268</b>	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>74</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$11,344</b>	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>628</b>					
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>92.20%</b>					
School Poverty Rate	<b>92.20%</b>		No. of Title I Eligible Pupils*	<b>579</b>					
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>579</b>	County Per Capita Rate							<b>ALLOCATION</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)		<b>\$545,902</b>	
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$			
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,886,200</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
050 School
MS Sch-Org
JOHN D. WELLS - JHS #50 Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	294	267	279	0	0	0	0	43	883
Projected Oct. 31, 2003	0	0	0	0	0	0	0	286	307	263	0	0	0	0	*	856

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	856	0	0	0	0	0	856
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	39.95	0.00	0.00	0.00	0.00	0.00	39.95
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	41.95	0.00	0.00	0.00	0.00	0.00	41.95

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	41.95		\$53,516		\$2,244,862			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	856	0	0	0	0	\$169,488
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,739,350</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	883	26.04%	230	826	145	43	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	71		25	60	3	9	168
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$979,583	\$106,190	\$35,635	\$118,381	\$0	\$1,239,789	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	145	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$31,615
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$167,189

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	883	0	\$2,850

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,441,443

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,180,793

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
050 School
MS Sch-Org
JOHN D. WELLS - JHS #50 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,180,793</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$4,025,149</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,785,142</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$3,870,308</b>	
	<b>\$3,870,308</b>		<b>\$3,690,513</b>				<b>\$3,870,308</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,408,448</b>	<b>\$106,190</b>	<b>\$35,635</b>	<b>\$118,381</b>	<b>\$0</b>	<b>\$31,615</b>	<b>\$167,189</b>	<b>\$2,850</b>	<b>\$3,870,308</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>0</b>		<b>883</b>		<b>0</b>		ALLOCATION =	<b>\$27,393</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>883</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$5,469</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>883</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$10,183</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>883</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$9,550</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>856</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$42,248</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>145</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$22,229</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>883</b>		
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>93.60%</b>		
School Poverty Rate	<b>93.60%</b>				No. of Title I Eligible Pupils*	<b>826</b>		
Title I Cutoff for Borough	<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>826</b>							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
						Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
						Weight =	<u>School Poverty Rate</u>	<b>\$778,783</b>
							60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,766,163</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region     
 14 District     
 K Borough     
 059 School     
 EL Sch-Org     
 WILLIAM FLOYD SCHOOL Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	78	91	91	109	108	99	0	0	0	0	0	0	0	0	19	595
Projected Oct. 31, 2003	80	93	88	91	116	109	0	0	0	0	0	0	0	0	*	577

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	352	225	0	0	0	0	0	0	577
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	16.90	8.44	0.00	0.00	0.00	0.00	0.00	0.00	25.34
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	17.75	8.86	0.00	0.00	0.00	0.00	0.00	0.00	26.61

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 26.61		School Average Teacher Salary \$51,762		Amount			
					\$1,377,231			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	352	225	0	0	0	0	0	\$114,246
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,721,477</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	595	32.64%	194	549	22	19	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	48		21	40	0	4	113
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$658,886	PCEN \$71,425	ERSSA \$23,969	IDEA \$79,626	AIDP \$0		Amount \$833,906

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	22	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$4,797
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$25,367

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	595	0	0	\$1,921

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$865,991

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,587,468

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
059 School
EL Sch-Org
WILLIAM FLOYD SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,587,468</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,850,671</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,680,695</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,613,678</b>	
	<b>\$2,741,011</b>		<b>\$2,613,678</b>					<b>\$2,613,678</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,406,573</b>	<b>\$71,425</b>	<b>\$23,969</b>	<b>\$79,626</b>	<b>\$0</b>	<b>\$4,797</b>	<b>\$25,367</b>	<b>\$1,921</b>	<b>\$2,613,678</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>595</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$18,458</b>				
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>595</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$3,686</b>				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>595</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$6,861</b>				
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>595</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$6,435</b>				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>				
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>22</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$3,373</b>				
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>595</b>					
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>92.30%</b>					
School Poverty Rate	<b>92.30%</b>		No. of Title I Eligible Pupils*	<b>549</b>					
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>549</b>						<b>ALLOCATION</b>		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$517,617</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>		
							60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,170,108</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**14**  
District
**K**  
Borough
**071**  
School
**MS**  
Sch-Org
**JUAN MOREL CAMPOS**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	1	109	180	208	0	0	0	0	0	133	631
Projected Oct. 31, 2003	0	0	0	0	0	0	109	275	198	0	0	0	0	0	*	582

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	582	0	0	0	0	0	582
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	27.16	0.00	0.00	0.00	0.00	0.00	27.16
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	28.52	0.00	0.00	0.00	0.00	0.00	28.52

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	28.52		\$51,498		\$1,468,620			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	582	0	0	0	0	\$115,236
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,908,856</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	631	36.32%	229	511	83	133	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	50		25	37	2	29	143
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$757,842	\$90,387	\$30,332	\$100,765	\$75,971	\$1,055,297	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	83	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$18,097
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$95,701

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	631	0	\$2,037

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,171,132

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,079,988

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **14** District      **K** Borough      **071** School      **MS** Sch-Org      **JUAN MOREL CAMPOS** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,079,988</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$4,276,694</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$4,021,689</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,921,147</b>																
	<b>\$4,112,177</b>		<b>\$3,921,147</b>																					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$3,507,857</b>	<b>\$90,387</b>	<b>\$30,332</b>	<b>\$100,765</b>	<b>\$75,971</b>	<b>\$18,097</b>	<b>\$95,701</b>	<b>\$2,037</b>	<b>\$3,921,147</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																					
Register, Oct 31, 2002	<b>0</b>	<b>631</b>	<b>0</b>	ALLOCATION =				<b>\$19,575</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	<b>631</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,909</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	<b>631</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$7,277</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	<b>631</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$6,824</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	<b>582</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$28,725</b>																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	<b>83</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$12,724</b>																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>623</b>																				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>82.00%</b>																				
School Poverty Rate	<b>82.00%</b>		No. of Title I Eligible Pupils*	<b>511</b>																				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	<b>nc: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)		<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
							<b>\$481,790</b>																	
	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																							
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,481,971</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**                      **14**                      **K**                      **084**                      **EL**                      **JOSE DIEGO SCHOOL**  
**Region**                      **District**                      **Borough**                      **School**                      **Sch-Org**                      **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	86	94	96	108	94	100	101	0	0	0	0	0	0	0	144	823
Projected Oct. 31, 2003	78	85	96	107	127	110	118	0	0	0	0	0	0	0	*	721

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	366	355	0	0	0	0	0	0	721
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	17.57	13.31	0.00	0.00	0.00	0.00	0.00	0.00	30.88
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.45	13.97	0.00	0.00	0.00	0.00	0.00	0.00	32.42

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	32.42		\$61,802		\$2,003,868			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	366	355	0	0	0	0	0	\$142,758
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,376,626</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	823	40.09%	330	694	131	144	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	66		36	51	3	32	188
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,096,201	\$118,831	\$39,877	\$132,474	\$0	\$1,387,383	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	131	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$28,562
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$151,047

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	823	0	0	\$2,656

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**                      **\$1,569,648**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$3,946,274**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **14** District      **K** Borough      **084** School      **EL** Sch-Org      **JOSE DIEGO SCHOOL** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,946,274</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$4,655,046</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$4,377,481</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$4,268,044</b>	
	<b>\$4,475,974</b>		<b>\$4,268,044</b>						
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$3,794,597</b>	<b>\$118,831</b>	<b>\$39,877</b>	<b>\$132,474</b>	<b>\$0</b>	<b>\$28,562</b>	<b>\$151,047</b>	<b>\$2,656</b>	<b>\$4,268,044</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>823</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$25,531</b>				
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>823</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$5,098</b>				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>823</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$9,491</b>				
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>823</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$8,901</b>				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>				
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>131</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$20,082</b>				
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>823</b>					
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>84.30%</b>					
School Poverty Rate	<b>84.30%</b>		No. of Title I Eligible Pupils*	<b>694</b>					
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>694</b>						<b>ALLOCATION</b>		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$654,329</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	<u>School Poverty Rate</u> 60.00%	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,991,476</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**14**  
District
**K**  
Borough
**110**  
School
**EL**  
Sch-Org
**THE MONITOR SCHOOL**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	77	83	85	77	73	85	77	0	0	0	0	0	0	0	26	583
Projected Oct. 31, 2003	86	93	92	88	74	72	84	0	0	0	0	0	0	0	*	589

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	359	230	0	0	0	0	0	0	589
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	17.23	8.63	0.00	0.00	0.00	0.00	0.00	0.00	25.86
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.09	9.06	0.00	0.00	0.00	0.00	0.00	0.00	27.15

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	27.15		\$63,098		\$1,713,300			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	359	230	0	0	0	0	0	\$116,622
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,059,922</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	583	23.25%	136	373	100	26	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	47		15	27	2	6	97
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$565,593	\$61,312	\$20,575	\$68,351	\$0	\$715,831	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	100	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$21,803
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$115,303

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	583	0	0	\$1,882

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$854,819

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,914,741

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
110 School
EL Sch-Org
THE MONITOR SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,914,741</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,076,273</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,892,846</b>	
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>	
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		<b>\$2,914,741</b>	
	<b>\$2,957,935</b>					<b>\$2,820,525</b>			
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,625,515</b>	<b>\$61,312</b>	<b>\$20,575</b>	<b>\$68,351</b>	<b>\$0</b>	<b>\$21,803</b>	<b>\$115,303</b>	<b>\$1,882</b>	<b>\$2,914,741</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>		<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>583</b>	<b>0</b>		<b>0</b>		ALLOCATION =	<b>\$18,086</b>		
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>583</b>	Per Capita Rate	<b>\$6.1941</b>		ALLOCATION =		<b>\$3,611</b>		
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>583</b>	Per Capita Rate	<b>\$11.5319</b>		ALLOCATION =		<b>\$6,723</b>		
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>583</b>	Per Capita Rate	<b>\$10.8152</b>		ALLOCATION =		<b>\$6,305</b>		
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>		ALLOCATION =		<b>\$0</b>		
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>100</b>	Per Capita Rate	<b>\$153.3009</b>		ALLOCATION =		<b>\$15,330</b>		
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002	<b>583</b>			
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>63.90%</b>			
School Poverty Rate	<b>63.90%</b>				No. of Title I Eligible Pupils*	<b>373</b>			
Title I Cutoff for Borough	<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>373</b>						Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
		County Per Capita Rate							<b>\$351,678</b>
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>	
							60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,316,474</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
120 School
EL Sch-Org
CARLOS TAPIA SCHOOL Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	51	61	68	67	70	66	46	0	0	0	0	0	0	0	0	429
Projected Oct. 31, 2003	43	60	63	57	64	86	68	0	0	0	0	0	0	0	*	441

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	223	218	0	0	0	0	0	0	441
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	10.70	8.18	0.00	0.00	0.00	0.00	0.00	0.00	18.88
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	11.24	8.58	0.00	0.00	0.00	0.00	0.00	0.00	19.82

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL			
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000				
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount				
	19.82		\$58,142		\$1,152,607				
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount	TOTAL
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00		
Projected Register	223	218	0	0	0	0	0	\$87,318	
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>									<b>\$1,469,925</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	429	28.57%	123	402	49	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	34		14	29	1	0	78
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$454,807	\$49,302	\$16,545	\$54,963	\$0	\$575,617	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	49	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$10,684
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$56,498

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	429	0	0	\$1,385

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$644,184

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,114,109

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
120 School
EL Sch-Org
CARLOS TAPIA SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,114,109</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,166,593
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,037,406
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,083,248</b>
	<b>\$2,083,248</b>		<b>\$1,986,471</b>					<b>\$2,083,248</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$1,893,871	\$49,302	\$16,545	\$54,963	\$0	\$10,684	\$56,498	\$1,385	\$2,083,248
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	429	0	0	ALLOCATION =				\$13,309
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	429	Per Capita Rate	\$6.1941	ALLOCATION =				\$2,657
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	429	Per Capita Rate	\$11.5319	ALLOCATION =				\$4,947
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	429	Per Capita Rate	\$10.8152	ALLOCATION =				\$4,640
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	49	Per Capita Rate	\$153.3009	ALLOCATION =				\$7,512
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	429				
FY03 Title I School Designation	1		School Poverty Rate	93.60%				
School Poverty Rate	93.60%		No. of Title I Eligible Pupils*	402				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	402	County Per Capita Rate						<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	\$379,020
							Weight =	School Poverty Rate 60.00%
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,495,333</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
126 School
MS Sch-Org
JOHN ERICSSON JUNIOR HIGH SCHOOL

**Register** (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	193	201	188	0	0	0	0	63	645
Projected Oct. 31, 2003	0	0	0	0	0	0	0	204	229	198	0	0	0	0	*	631

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	631	0	0	0	0	0	631
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	29.45	0.00	0.00	0.00	0.00	0.00	29.45
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	30.92	0.00	0.00	0.00	0.00	0.00	30.92

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	30.92		\$57,631		\$1,782,095			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	631	0	0	0	0	\$124,938
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,232,033</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	645	26.47%	171	457	129	63	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	52		19	33	3	14	121
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$641,250	\$76,482	\$25,665	\$85,263	\$64,284	\$892,944	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	129	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$28,126
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$148,741

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	645	0	\$2,082

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** **\$1,071,893**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$3,303,926**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
126 School
MS Sch-Org
JOHN ERICSSON JUNIOR HIGH SCHO

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,303,926</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,968,491</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,731,863</b>															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,638,566</b>															
	<b>\$3,815,830</b>		<b>\$3,638,566</b>					<b>\$3,638,566</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$3,207,923</b>	<b>\$76,482</b>	<b>\$25,665</b>	<b>\$85,263</b>	<b>\$64,284</b>	<b>\$28,126</b>	<b>\$148,741</b>	<b>\$2,082</b>	<b>\$3,638,566</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																				
Register, Oct 31, 2002	<b>0</b>	<b>645</b>	<b>0</b>	ALLOCATION =				<b>\$20,009</b>															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>645</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,995</b>															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>645</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$7,438</b>															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>645</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$6,976</b>															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>631</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$31,143</b>															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>129</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$19,776</b>															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>645</b>																			
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>70.80%</b>																			
School Poverty Rate	<b>70.80%</b>		No. of Title I Eligible Pupils*	<b>457</b>																			
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																				
Comment	<b>nc: T1 cutoff</b>																						
No. of Title I Eligible Pupils=	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
						Weight =	<u>School Poverty Rate</u> 60.00%	<b>\$430,876</b>															
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,158,779</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**14**  
District
**K**  
Borough
**132**  
School
**MS**  
Sch-Org
**THE CONSELYEA SCHOOL**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	55	101	91	98	107	104	111	127	103	0	0	0	0	0	0	897
Projected Oct. 31, 2003	68	90	104	84	94	107	102	110	126	0	0	0	0	0	*	885

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	346	303	236	0	0	0	0	0	885
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	16.61	11.36	11.01	0.00	0.00	0.00	0.00	0.00	38.98
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	17.44	11.93	11.56	0.00	0.00	0.00	0.00	0.00	40.93

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	40.93		\$52,789		\$2,160,600			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	346	303	236	0	0	0	0	\$175,230
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,660,830</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	897	20.13%	181	641	19	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	72		20	47	0	0	139
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$810,490	\$87,859	\$29,483	\$97,946	\$0		\$1,025,778

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	19	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$4,143
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$21,908

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	897	0	\$2,895

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,054,724

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,715,554

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
132 School
MS Sch-Org
THE CONSELYEA SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,715,554</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,912,357</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,679,076</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$3,715,554</b>	
	<b>\$3,761,855</b>		<b>\$3,587,099</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,471,320</b>	<b>\$87,859</b>	<b>\$29,483</b>	<b>\$97,946</b>	<b>\$0</b>	<b>\$4,143</b>	<b>\$21,908</b>	<b>\$2,895</b>	<b>\$3,715,554</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>0</b>		<b>897</b>		<b>0</b>		ALLOCATION =	<b>\$27,827</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>897</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$5,556</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>897</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$10,344</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>897</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$9,701</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>236</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$11,648</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>19</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$2,913</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or		Register, Oct 31, 2002	<b>897</b>			
FY03 Title I School Designation	<b>1</b>	blank= Non-Title I]		School Poverty Rate	<b>71.50%</b>			
School Poverty Rate	<b>71.50%</b>			No. of Title I Eligible Pupils*	<b>641</b>			
Title I Cutoff for Borough	<b>60.00%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>641</b>							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
						Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
						Weight =	<u>School Poverty Rate</u>	<b>\$604,358</b>
							60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,387,901</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **14** District      **K** Borough      **147** School      **EL** Sch-Org      **ISAAC REMSEN SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	44	62	63	60	56	60	47	0	0	0	0	0	0	0	109	501
Projected Oct. 31, 2003	50	57	57	72	73	65	75	0	0	0	0	0	0	0	*	449

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	236	213	0	0	0	0	0	0	449
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	11.33	7.99	0.00	0.00	0.00	0.00	0.00	0.00	19.32
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	11.90	8.39	0.00	0.00	0.00	0.00	0.00	0.00	20.29

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	20.29		\$55,359		\$1,123,013			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	236	213	0	0	0	0	0	\$88,902
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,441,915</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	501	36.70%	184	424	21	109	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	40		20	31	0	24	115
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$670,548	\$72,689	\$24,393	\$81,035	\$0	\$848,665	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	21	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$4,579
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$24,214

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	501	0	0	\$1,617

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$879,075**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$2,320,990**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
147 School
EL Sch-Org
ISAAC REMSEN SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,320,990</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,067,431</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,884,531</b>
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		<b>\$2,812,418</b>
	<b>\$2,949,433</b>					<b>\$2,812,418</b>		<b>\$2,812,418</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,603,891</b>	<b>\$72,689</b>	<b>\$24,393</b>	<b>\$81,035</b>	<b>\$0</b>	<b>\$4,579</b>	<b>\$24,214</b>	<b>\$1,617</b>	<b>\$2,812,418</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>501</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$15,542</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>501</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,103</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>501</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$5,777</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>501</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$5,418</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>21</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$3,219</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>501</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>84.60%</b>				
School Poverty Rate	<b>84.60%</b>		No. of Title I Eligible Pupils*	<b>424</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>424</b>							<b>ALLOCATION</b>
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$399,763</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	<b>1.00</b>		
	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$							
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,245,240</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region
**14** District
**K** Borough
**157** School
**EL** Sch-Org
**THE FRANKLIN SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	33	66	50	65	46	46	0	0	0	0	0	0	0	0	57	363
Projected Oct. 31, 2003	34	61	65	61	50	45	0	0	0	0	0	0	0	0	*	316

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	221	95	0	0	0	0	0	0	316
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	10.61	3.56	0.00	0.00	0.00	0.00	0.00	0.00	14.17
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	11.14	3.74	0.00	0.00	0.00	0.00	0.00	0.00	14.88

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	14.88		\$47,446		\$705,926			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	221	95	0	0	0	0	0	\$62,568
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$998,494</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	363	50.56%	184	330	78	57	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	29		20	24	2	13	88
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$513,116	\$55,623	\$18,666	\$62,009	\$0	\$649,414	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	78	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$17,007
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$89,936

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	363	0	0	\$1,172

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$757,529

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,756,023

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
157 School
EL Sch-Org
THE FRANKLIN SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,756,023</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,045,605</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,923,633</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,875,542</b>																
	<b>\$1,966,915</b>		<b>\$1,875,542</b>																					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$1,631,129</b>	<b>\$55,623</b>	<b>\$18,666</b>	<b>\$62,009</b>	<b>\$0</b>	<b>\$17,007</b>	<b>\$89,936</b>	<b>\$1,172</b>	<b>\$1,875,542</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>																		
Register, Oct 31, 2002		<b>363</b>		<b>0</b>		<b>0</b>	ALLOCATION =	<b>\$11,261</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002		<b>363</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$2,248</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002		<b>363</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$4,186</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002		<b>363</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$3,926</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003		<b>0</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils		<b>78</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$11,957</b>																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation		<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		<b>363</b>																		
FY03 Title I School Designation		<b>1</b>		School Poverty Rate		<b>90.90%</b>																		
School Poverty Rate		<b>90.90%</b>		No. of Title I Eligible Pupils*		<b>330</b>																		
Title I Cutoff for Borough		<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																				
Comment <b>nc: T1 cutoff</b>																								
No. of Title I Eligible Pupils=	<b>330</b>	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
								<b>\$311,136</b>																
						Weight =	<u>School Poverty Rate</u> 60.00%																	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,220,256</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
196 School
EL Sch-Org
THE TEN EYCK SCHOOL Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	40	74	76	75	92	89	85	0	0	0	0	0	0	0	43	574
Projected Oct. 31, 2003	42	53	73	81	76	102	99	0	0	0	0	0	0	0	*	526

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	249	277	0	0	0	0	0	0	526
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	11.95	10.39	0.00	0.00	0.00	0.00	0.00	0.00	22.34
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	12.55	10.91	0.00	0.00	0.00	0.00	0.00	0.00	23.46

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	23.46		\$53,363		\$1,251,735			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	249	277	0	0	0	0	0	\$104,148
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,585,883</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	574	38.40%	220	508	57	43	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	46		24	37	1	9	117
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$682,211	\$73,953	\$24,817	\$82,444	\$0	\$863,425	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	57	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$12,428
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$65,723

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	574	0	0	\$1,853

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$943,429

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,529,312

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
196 School
EL Sch-Org
THE TEN EYCK SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,529,312</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,221,702</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,029,602</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,953,862</b>
	<b>\$3,097,768</b>		<b>\$2,953,862</b>					<b>\$2,953,862</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	<b>Allocation</b>
<b>\$2,692,644</b>	<b>\$73,953</b>	<b>\$24,817</b>	<b>\$82,444</b>	<b>\$0</b>	<b>\$12,428</b>	<b>\$65,723</b>	<b>\$1,853</b>	<b>\$2,953,862</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>574</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$17,807</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>574</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,555</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>574</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$6,619</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>574</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$6,208</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>57</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$8,738</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>574</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>88.50%</b>				
School Poverty Rate	<b>88.50%</b>		No. of Title I Eligible Pupils*	<b>508</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>508</b>	County Per Capita Rate						<b>Allocation</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	<b>\$478,961</b>
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	<b>1.00</b>	
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$						
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,475,750</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region
**14** District
**K** Borough
**250** School
**EL** Sch-Org
**GEORGE H. LINDSAY SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	104	163	191	162	156	165	0	0	0	0	0	0	0	0	0	941
Projected Oct. 31, 2003	116	157	146	187	144	140	0	0	0	0	0	0	0	0	*	890

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	606	284	0	0	0	0	0	0	890
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	29.09	10.65	0.00	0.00	0.00	0.00	0.00	0.00	39.74
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	30.54	11.19	0.00	0.00	0.00	0.00	0.00	0.00	41.73

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	41.73		\$52,794		\$2,202,936			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	606	284	0	0	0	0	0	\$176,220
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,609,156</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	941	7.58%	71	754	104	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	75		8	55	2	0	140
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$816,320	\$88,491	\$29,696	\$98,651	\$0	\$1,033,158	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	104	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$22,675
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$119,915

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	941	0	0	\$3,037

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,178,785

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,787,941

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
250 School
EL Sch-Org
GEORGE H. LINDSAY SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,787,941</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,352,807</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,152,890</b>															
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>															
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		<b>\$3,223,830</b>															
	<b>\$3,223,830</b>					<b>\$3,074,068</b>		<b>\$3,223,830</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$2,861,365</b>	<b>\$88,491</b>	<b>\$29,696</b>	<b>\$98,651</b>	<b>\$0</b>	<b>\$22,675</b>	<b>\$119,915</b>	<b>\$3,037</b>	<b>\$3,223,830</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>																			
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>		<b>\$32.3281</b>																			
Register, Oct 31, 2002	<b>941</b>	<b>0</b>		<b>0</b>		ALLOCATION =	<b>\$29,192</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>941</b>	Per Capita Rate	<b>\$6.1941</b>		ALLOCATION =		<b>\$5,829</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>941</b>	Per Capita Rate	<b>\$11.5319</b>		ALLOCATION =		<b>\$10,852</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>941</b>	Per Capita Rate	<b>\$10.8152</b>		ALLOCATION =		<b>\$10,177</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>		ALLOCATION =		<b>\$0</b>																
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>104</b>	Per Capita Rate	<b>\$153.3009</b>		ALLOCATION =		<b>\$15,943</b>																
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002	<b>941</b>																	
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>80.10%</b>																	
School Poverty Rate	<b>80.10%</b>				No. of Title I Eligible Pupils*	<b>754</b>																	
Title I Cutoff for Borough	<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																		
Comment	<b>nc: T1 cutoff</b>																						
No. of Title I Eligible Pupils=	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
						Weight =	<u>School Poverty Rate</u> 60.00%	<b>\$710,899</b>															
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,006,722</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**14**  
District
**K**  
Borough
**257**  
School
**EL**  
Sch-Org
**JOHN F. HYLAN SCHOOL**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	78	90	85	125	98	96	0	0	0	0	0	0	0	0	56	628
Projected Oct. 31, 2003	70	89	103	110	119	107	0	0	0	0	0	0	0	0	*	598

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	372	226	0	0	0	0	0	0	598
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	17.86	8.48	0.00	0.00	0.00	0.00	0.00	0.00	26.34
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.75	8.91	0.00	0.00	0.00	0.00	0.00	0.00	27.66

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	27.66		\$54,978		\$1,520,527			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	372	226	0	0	0	0	0	\$118,404
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,868,931</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	628	29.59%	186	573	148	56	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	50		20	42	3	12	127
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$740,519	\$80,274	\$26,938	\$89,491	\$0	\$937,222	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	148	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$32,269
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$170,648

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	628	0	0	\$2,027

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,142,166

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,011,097

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
257 School
EL Sch-Org
JOHN F. HYLAN SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,011,097</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,381,906</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,180,254</b>															
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>															
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		<b>\$3,100,748</b>															
	<b>\$3,251,810</b>					<b>\$3,100,748</b>		<b>\$3,100,748</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$2,699,101</b>	<b>\$80,274</b>	<b>\$26,938</b>	<b>\$89,491</b>	<b>\$0</b>	<b>\$32,269</b>	<b>\$170,648</b>	<b>\$2,027</b>	<b>\$3,100,748</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>																			
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>		<b>\$32.3281</b>																			
Register, Oct 31, 2002	<b>628</b>	<b>0</b>		<b>0</b>		ALLOCATION =	<b>\$19,482</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>628</b>	Per Capita Rate	<b>\$6.1941</b>		ALLOCATION =		<b>\$3,890</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>628</b>	Per Capita Rate	<b>\$11.5319</b>		ALLOCATION =		<b>\$7,242</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>628</b>	Per Capita Rate	<b>\$10.8152</b>		ALLOCATION =		<b>\$6,792</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>		ALLOCATION =		<b>\$0</b>																
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>148</b>	Per Capita Rate	<b>\$153.3009</b>		ALLOCATION =		<b>\$22,689</b>																
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002	<b>628</b>																	
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>91.30%</b>																	
School Poverty Rate	<b>91.30%</b>				No. of Title I Eligible Pupils*	<b>573</b>																	
Title I Cutoff for Borough	<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																		
Comment	<b>nc: T1 cutoff</b>																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
						Weight =	<u>School Poverty Rate</u> 60.00%	<b>\$540,245</b>															
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,701,088</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region    
 14 District    
 K Borough    
 297 School    
 EL Sch-Org    
 THE STOCKTON SCHOOL Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	39	83	97	94	92	94	0	0	0	0	0	0	0	0	21	520
Projected Oct. 31, 2003	34	79	95	90	97	97	0	0	0	0	0	0	0	0	*	492

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	298	194	0	0	0	0	0	0	492
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	14.30	7.28	0.00	0.00	0.00	0.00	0.00	0.00	21.58
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	15.02	7.64	0.00	0.00	0.00	0.00	0.00	0.00	22.66

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 22.66		School Average Teacher Salary \$52,062		Amount			
					\$1,179,673			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	298	194	0	0	0	0	0	\$97,416
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,507,089</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	520	25.34%	132	451	41	21	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	42		15	33	1	5	96
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$559,762	PCEN \$60,680	ERSSA \$20,363	IDEA \$67,646	AIDP \$0		Amount \$708,451

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	41	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$8,939
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$47,274

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	520	0	0	\$1,678

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$766,342

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,273,431

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
297 School
EL Sch-Org
THE STOCKTON SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,273,431</b>																	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,434,694</b>																	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,289,521</b>																	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,273,431</b>																	
	<b>\$2,341,035</b>		<b>\$2,232,283</b>																						
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																		
<b>\$2,066,851</b>	<b>\$60,680</b>	<b>\$20,363</b>	<b>\$67,646</b>	<b>\$0</b>	<b>\$8,939</b>	<b>\$47,274</b>	<b>\$1,678</b>	<b>\$2,273,431</b>																	
<b>STATE OPERATING STANDARDS AID</b>																									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																						
Register, Oct 31, 2002	<b>520</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$16,132</b>																				
<b>NEW YORK STATE LIBRARY BOOKS</b>																									
Register, Oct 31, 2002	<b>520</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$3,221</b>																				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																									
Register, Oct 31, 2002	<b>520</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$5,997</b>																				
<b>NEW YORK STATE COMPUTER HARDWARE</b>																									
Register, Oct 31, 2002	<b>520</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$5,624</b>																				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>																				
<b>FEDERAL TITLE III LEP</b>																									
Eligible LEP/ELL Pupils	<b>41</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$6,285</b>																				
<b>FEDERAL TITLE I POVERTY</b>																									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>520</b>																					
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>86.70%</b>																					
School Poverty Rate	<b>86.70%</b>		No. of Title I Eligible Pupils*	<b>451</b>																					
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																						
Comment	<b>nc: T1 cutoff</b>																								
No. of Title I Eligible Pupils=	<b>451</b>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>	<b>\$425,219</b>
County Per Capita Rate																									
Manhattan	Bronx	Brooklyn	Queens	Staten Island																					
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																					
			Weight =	<u>School Poverty Rate</u>																					
				60.00%																					
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,735,909</b>																	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **14** District      **K** Borough      **318** School      **MS** Sch-Org      **EUGENI MARIA DE HOSTOS** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	287	367	316	0	0	0	0	0	60	1,030
Projected Oct. 31, 2003	0	0	0	0	0	0	272	413	385	0	0	0	0	0	*	1,070

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,070	0	0	0	0	0	1,070
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	49.93	0.00	0.00	0.00	0.00	0.00	49.93
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	52.43	0.00	0.00	0.00	0.00	0.00	52.43

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	52.43		\$49,664		\$2,603,710			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,070	0	0	0	0	\$211,860
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,140,570</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,030	16.68%	172	903	78	60	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	82		19	66	2	13	182
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,061,216	\$115,039	\$38,604	\$128,246	\$0	\$1,343,105	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	78	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$17,007
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$89,936

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,030	0	\$3,325

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$1,453,373**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$4,593,943**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
318 School
MS Sch-Org
EUGENI MARIA DE HOSTOS Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,593,943</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,227,616																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,915,911																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$4,793,013</b>																
	<b>\$5,026,519</b>		<b>\$4,793,013</b>																					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$4,400,856	\$115,039	\$38,604	\$128,246	\$0	\$17,007	\$89,936	\$3,325	\$4,793,013																
<b>STATE OPERATING STANDARDS AID</b>																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002		0		1,030		0	ALLOCATION =	\$31,953																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002		1,030		Per Capita Rate		\$6.1941	ALLOCATION =	\$6,380																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002		1,030		Per Capita Rate		\$11.5319	ALLOCATION =	\$11,878																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002		1,030		Per Capita Rate		\$10.8152	ALLOCATION =	\$11,140																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003		1,070		Per Capita Rate		\$49.3557	ALLOCATION =	\$52,811																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils		78		Per Capita Rate		\$153.3009	ALLOCATION =	\$11,957																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	1,030																		
FY03 Title I School Designation	1				School Poverty Rate	87.70%																		
School Poverty Rate	87.70%				No. of Title I Eligible Pupils*	903																		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	903	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
					Weight =	School Poverty Rate 60.00%		<b>\$851,382</b>																
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,770,514</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**                      **14**                      **K**                      **319**                      **EL**                      **PS 319**  
**Region**                      **District**                      **Borough**                      **School**                      **Sch-Org**                      **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	107	49	0	0	0	0	0	0	0	0	0	0	0	0	0	156
Projected Oct. 31, 2003	104	57	0	0	0	0	0	0	0	0	0	0	0	0	*	161

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	161	0	0	0	0	0	0	0	161
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	7.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.73
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	8.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.12

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
<b>Base Teacher</b>	Base Number of Teachers		School Average Teacher Salary		Amount			
	8.12		\$52,822		\$428,730			
<b>Pupil Per Capita</b>	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	161	0	0	0	0	0	0	\$31,878
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$690,608</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	156	0.00%	0	141	35	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	12		0	10	1	0	23
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$134,109	\$14,538	\$4,879	\$16,207	\$0	\$169,733	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	35	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$7,631
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$40,356

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	156	0	0	\$504

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**                      **\$218,224**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$908,832**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **14** District      **K** Borough      **319** School      **EL** Sch-Org      **PS 319** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$908,832</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$905,514</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$851,522</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$870,681</b>																
	<b>\$870,681</b>		<b>\$830,234</b>					<b>\$870,681</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$786,566</b>	<b>\$14,538</b>	<b>\$4,879</b>	<b>\$16,207</b>	<b>\$0</b>	<b>\$7,631</b>	<b>\$40,356</b>	<b>\$504</b>	<b>\$870,681</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>																		
Register, Oct 31, 2002		<b>156</b>		<b>0</b>		<b>0</b>	ALLOCATION =	<b>\$4,839</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002		<b>156</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$966</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002		<b>156</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$1,799</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002		<b>156</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$1,687</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003		<b>0</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils		<b>35</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$5,366</b>																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation		<b>1</b>	[1=Title I, 0 or			Register, Oct 31, 2002	<b>156</b>																	
FY03 Title I School Designation		<b>1</b>	blank= Non-Title I]			School Poverty Rate	<b>90.50%</b>																	
School Poverty Rate		<b>90.50%</b>				No. of Title I Eligible Pupils*	<b>141</b>																	
Title I Cutoff for Borough		<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																		
Comment	<b>nc: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<b>141</b>	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>Allocation</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
						Weight =	<u>School Poverty Rate</u>																	
							60.00%	<b>\$132,940</b>																
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,018,278</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**      **14**      **K**      **380**      **EL**      **JOHN WAYNE**  
**Region**      **District**      **Borough**      **School**      **Sch-Org**      **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	64	91	100	95	83	94	0	0	0	0	0	0	0	0	53	580
Projected Oct. 31, 2003	64	80	100	104	105	80	0	0	0	0	0	0	0	0	*	533

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	348	185	0	0	0	0	0	0	533
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	16.70	6.94	0.00	0.00	0.00	0.00	0.00	0.00	23.64
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	17.54	7.28	0.00	0.00	0.00	0.00	0.00	0.00	24.82

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	24.82		\$49,495		\$1,228,565			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	348	185	0	0	0	0	0	\$105,534
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,564,099</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	580	19.01%	110	496	122	53	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	46		12	36	2	12	108
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$629,733	\$68,265	\$22,908	\$76,102	\$0	\$797,008	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	122	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$26,600
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$140,669

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	580	0	0	\$1,872

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$966,149

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,530,248

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
14 District
K Borough
380 School
EL Sch-Org
JOHN WAYNE Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,530,248</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,697,584</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,536,736</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,530,248</b>	
	<b>\$2,593,813</b>		<b>\$2,473,318</b>						
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,193,832</b>	<b>\$68,265</b>	<b>\$22,908</b>	<b>\$76,102</b>	<b>\$0</b>	<b>\$26,600</b>	<b>\$140,669</b>	<b>\$1,872</b>	<b>\$2,530,248</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>580</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$17,993</b>				
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>580</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$3,593</b>				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>580</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$6,689</b>				
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>580</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$6,273</b>				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>				
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>122</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$18,703</b>				
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>571</b>					
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>86.90%</b>					
School Poverty Rate	<b>86.90%</b>		No. of Title I Eligible Pupils*	<b>496</b>					
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>496</b>						<b>ALLOCATION</b>		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$467,647</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	<u>School Poverty Rate</u> 60.00%	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,051,146</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**      **15**      **K**      **001**      **EL**      **PS1 BERGEN**  
**Region**      **District**      **Borough**      **School**      **Sch-Org**      **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	166	172	177	154	182	159	0	0	0	0	0	0	0	0	25	1,035
Projected Oct. 31, 2003	165	172	184	177	151	179	0	0	0	0	0	0	0	0	*	1,028

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	698	330	0	0	0	0	0	0	1,028
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	33.50	12.38	0.00	0.00	0.00	0.00	0.00	0.00	45.88
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	35.18	12.99	0.00	0.00	0.00	0.00	0.00	0.00	48.17

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	48.17		\$55,156		\$2,657,085			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	698	330	0	0	0	0	0	\$203,544
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,090,629</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,035	26.10%	270	930	200	25	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	83		30	68	4	6	191
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,113,695	\$120,727	\$40,513	\$134,588	\$0	\$1,409,523	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	200	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$43,607
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$230,605

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,035	0	0	\$3,341

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$1,687,076**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$4,777,705**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
001 School
EL Sch-Org
PS1 BERGEN Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,777,705</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,431,645
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,167,400
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$4,261,167</b>
	<b>\$4,261,167</b>		<b>\$4,063,215</b>					<b>\$4,261,167</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,687,786	\$120,727	\$40,513	\$134,588	\$0	\$43,607	\$230,605	\$3,341	\$4,261,167
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	1,035	0	0	ALLOCATION =				\$32,108
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	1,035	Per Capita Rate	\$6.1941	ALLOCATION =				\$6,411
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	1,035	Per Capita Rate	\$11.5319	ALLOCATION =				\$11,936
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	1,035	Per Capita Rate	\$10.8152	ALLOCATION =				\$11,194
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	200	Per Capita Rate	\$153.3009	ALLOCATION =				\$30,660
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,035				
FY03 Title I School Designation	1		School Poverty Rate	89.90%				
School Poverty Rate	89.90%		No. of Title I Eligible Pupils*	930				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	930	County Per Capita Rate						<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	\$876,838
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	1.00	
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$						
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,230,314</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **15** District      **K** Borough      **010** School      **EL** Sch-Org      **MAGNET SCHOOL MATH, SCI & TECH** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	83	107	81	98	79	89	0	0	0	0	0	0	0	0	71	608
Projected Oct. 31, 2003	51	94	124	93	96	83	0	0	0	0	0	0	0	0	*	541

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	362	179	0	0	0	0	0	0	541
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	17.38	6.71	0.00	0.00	0.00	0.00	0.00	0.00	24.09
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.25	7.04	0.00	0.00	0.00	0.00	0.00	0.00	25.29

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	25.29		\$58,167		\$1,471,305			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	362	179	0	0	0	0	0	\$107,118
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,808,423</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	608	24.37%	148	511	116	71	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	49		16	37	2	16	120
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$699,703	\$75,850	\$25,453	\$84,558	\$0	\$885,564	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	116	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$25,292
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$133,751

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	608	0	0	\$1,963

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$1,046,570**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$2,854,993**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
010 School
EL Sch-Org
MAGNET SCHOOL MATH, SCI & TECH Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,854,993</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,280,424																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,084,824																
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>																
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		<b>\$3,007,703</b>																
	<b>\$3,154,233</b>					<b>\$3,007,703</b>		<b>\$3,007,703</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$2,660,836	\$75,850	\$25,453	\$84,558	\$0	\$25,292	\$133,751	\$1,963	\$3,007,703																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>																				
Per Capita Rate	\$31.0222	\$31.0222		\$32.3281																				
Register, Oct 31, 2002	608	0		0		ALLOCATION =	\$18,861																	
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	608	Per Capita Rate	\$6.1941		ALLOCATION =		\$3,766																	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	608	Per Capita Rate	\$11.5319		ALLOCATION =		\$7,011																	
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	608	Per Capita Rate	\$10.8152		ALLOCATION =		\$6,576																	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557		ALLOCATION =		\$0																	
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	116	Per Capita Rate	\$153.3009		ALLOCATION =		\$17,783																	
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		608																			
FY03 Title I School Designation	1		School Poverty Rate		84.10%																			
School Poverty Rate	84.10%		No. of Title I Eligible Pupils*		511																			
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	511	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td>\$788.89</td> <td>\$801.90</td> <td>\$942.84</td> <td>\$901.13</td> <td>\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
								<b>\$481,790</b>																
					Weight =	School Poverty Rate 60.00%																		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,543,490</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**15**  
District
**K**  
Borough
**015**  
School
**EL**  
Sch-Org
**THE PATRICK F. DALY SCHOOL**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	59	74	71	74	77	67	0	0	0	0	0	0	0	0	22	444
Projected Oct. 31, 2003	53	65	70	66	82	69	0	0	0	0	0	0	0	0	*	405

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	254	151	0	0	0	0	0	0	405
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	12.19	5.66	0.00	0.00	0.00	0.00	0.00	0.00	17.85
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	12.80	5.94	0.00	0.00	0.00	0.00	0.00	0.00	18.74

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	18.74		\$55,943		\$1,048,512			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	254	151	0	0	0	0	0	\$80,190
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,358,702</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	444	29.71%	132	389	44	22	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	36		15	28	1	5	85
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$495,623	\$53,727	\$18,029	\$59,895	\$0	\$627,274	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	44	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$9,593
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$50,733

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	444	0	0	\$1,433

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$689,033

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$2,047,735**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
015 School
EL Sch-Org
THE PATRICK F. DALY SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,047,735</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,516,319
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,366,279
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,307,122</b>
	\$2,419,520		\$2,307,122					<b>\$2,307,122</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,113,712	\$53,727	\$18,029	\$59,895	\$0	\$9,593	\$50,733	\$1,433	\$2,307,122
<b>STATE OPERATING STANDARDS AID</b>								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281		
Register, Oct 31, 2002		444		0		0	ALLOCATION =	\$13,774
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002		444		Per Capita Rate		\$6.1941	ALLOCATION =	\$2,750
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002		444		Per Capita Rate		\$11.5319	ALLOCATION =	\$5,120
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002		444		Per Capita Rate		\$10.8152	ALLOCATION =	\$4,802
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003		0		Per Capita Rate		\$49.3557	ALLOCATION =	\$0
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils		44		Per Capita Rate		\$153.3009	ALLOCATION =	\$6,745
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation		1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		444		
FY03 Title I School Designation		1		School Poverty Rate		87.60%		
School Poverty Rate		87.60%		No. of Title I Eligible Pupils*		389		
Title I Cutoff for Borough		60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	County Per Capita Rate							<b>ALLOCATION</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$366,763
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	School Poverty Rate	
						60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,707,076</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**15**  
District
**K**  
Borough
**024**  
School
**EL**  
Sch-Org
**P.S. #24**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	128	159	163	143	138	150	0	0	0	0	0	0	0	0	45	926
Projected Oct. 31, 2003	125	137	167	173	156	140	0	0	0	0	0	0	0	0	*	898

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	602	296	0	0	0	0	0	0	898
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	28.90	11.10	0.00	0.00	0.00	0.00	0.00	0.00	40.00
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	30.35	11.65	0.00	0.00	0.00	0.00	0.00	0.00	42.00

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	42.00		\$53,024		\$2,227,008			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	602	296	0	0	0	0	0	\$177,804
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,634,812</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	926	29.62%	274	837	307	45	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	74		30	61	6	10	181
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,055,385	\$114,407	\$38,392	\$127,542	\$0	\$1,335,726	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	307	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$66,936
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$353,979

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	926	0	0	\$2,989

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** **\$1,759,630**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$4,394,442**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8  
Region
15  
District
K  
Borough
024  
School
EL  
Sch-Org
P.S. #24  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,394,442</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,525,517</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,315,302</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,389,896</b>
	<b>\$3,389,896</b>		<b>\$3,232,419</b>					<b>\$3,389,896</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,685,651</b>	<b>\$114,407</b>	<b>\$38,392</b>	<b>\$127,542</b>	<b>\$0</b>	<b>\$66,936</b>	<b>\$353,979</b>	<b>\$2,989</b>	<b>\$3,389,896</b>
<b>STATE OPERATING STANDARDS AID</b>								
Per Capita Rate		<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>				
Register, Oct 31, 2002		<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>				
		926	0	0	ALLOCATION =			<b>\$28,727</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002		926	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =			<b>\$5,736</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002		926	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =			<b>\$10,679</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002		926	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =			<b>\$10,015</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003		0	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =			<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils		307	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =			<b>\$47,063</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation		1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		926	
FY03 Title I School Designation		1			School Poverty Rate		90.40%	
School Poverty Rate		90.40%			No. of Title I Eligible Pupils*		837	
Title I Cutoff for Borough		60.00%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment		nc: T1 cutoff						
No. of Title I Eligible Pupils= 837		County Per Capita Rate					<b>ALLOCATION</b>	
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>		
		Weight for Grandfather schools (other T1 schools = 1)					1.00	<b>\$789,154</b>
		Weight =					<u>School Poverty Rate</u>	
		60.00%						
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,281,270</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **15** District      **K** Borough      **027** School      **EL** Sch-Org      **AGNES Y. HUMPHREY** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL	
Actual Oct. 31, 2002	32	51	54	63	62	0	0	0	0	0	0	0	0	0	0	31	293
Projected Oct. 31, 2003	40	58	63	65	79	58	0	0	0	0	0	0	0	0	0	*	363

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	226	137	0	0	0	0	0	0	363
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	10.85	5.14	0.00	0.00	0.00	0.00	0.00	0.00	15.99
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	11.39	5.40	0.00	0.00	0.00	0.00	0.00	0.00	16.79

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	16.79		\$53,681		\$901,277			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	226	137	0	0	0	0	0	\$71,874
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,203,151</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	293	39.89%	117	249	25	31	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	23		13	18	1	7	62
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$361,513	\$39,189	\$13,151	\$43,688	\$0	\$457,541	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	25	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,451
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$28,826

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3,2278	\$3,2278	\$120.4569	
Register, Oct 31, 2002	293	0	0	\$946

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$492,764

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,695,915

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
027 School
EL Sch-Org
AGNES Y. HUMPHREY Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,695,915</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,897,769</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,724,985</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,656,860</b>																
	<b>\$2,786,297</b>		<b>\$2,656,860</b>					<b>\$2,656,860</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$2,525,609</b>	<b>\$39,189</b>	<b>\$13,151</b>	<b>\$43,688</b>	<b>\$0</b>	<b>\$5,451</b>	<b>\$28,826</b>	<b>\$946</b>	<b>\$2,656,860</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																					
Register, Oct 31, 2002	<b>293</b>	<b>0</b>	<b>0</b>	ALLOCATION =																				
	<b>\$9,089</b>																							
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	<b>293</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =																				
	<b>\$1,815</b>																							
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	<b>293</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =																				
	<b>\$3,379</b>																							
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	<b>293</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =																				
	<b>\$3,169</b>																							
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =																				
	<b>\$0</b>																							
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	<b>25</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =																				
	<b>\$3,833</b>																							
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>293</b>																				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>85.00%</b>																				
School Poverty Rate	<b>85.00%</b>		No. of Title I Eligible Pupils*	<b>249</b>																				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	<b>nc: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<b>249</b>	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
								<b>\$234,766</b>																
			Weight =	<u>School Poverty Rate</u>																				
				60.00%																				
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,912,911</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **15** District      **K** Borough      **029** School      **EL** Sch-Org      **JOHN M. HARRIGAN P.S. #29** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	115	139	140	114	95	109	0	0	0	0	0	0	0	0	37	749
Projected Oct. 31, 2003	100	135	161	142	114	93	0	0	0	0	0	0	0	0	*	745

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	538	207	0	0	0	0	0	0	745
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	25.82	7.76	0.00	0.00	0.00	0.00	0.00	0.00	33.58
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	27.11	8.15	0.00	0.00	0.00	0.00	0.00	0.00	35.26

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	35.26		\$54,566		\$1,923,942			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	538	207	0	0	0	0	0	\$147,510
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,301,452</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	749	11.65%	87	240	34	37	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	60		10	18	1	8	97
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$565,593	\$61,312	\$20,575	\$68,351	\$0	\$715,831	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	34	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$7,413
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$39,203

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	749	0	0	\$2,418

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$764,865**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$3,066,317**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
029 School
EL Sch-Org
JOHN M. HARRIGAN P.S. #29 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,066,317</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,321,278
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,123,242
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		<b>\$3,066,317</b>
	<b>\$3,193,515</b>					<b>\$3,045,161</b>		
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,867,045	\$61,312	\$20,575	\$68,351	\$0	\$7,413	\$39,203	\$2,418	\$3,066,317
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>				
Per Capita Rate	\$31.0222	\$31.0222		\$32.3281				
Register, Oct 31, 2002	749	0		0		ALLOCATION =	\$23,236	
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	749	Per Capita Rate	\$6.1941		ALLOCATION =		\$4,639	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	749	Per Capita Rate	\$11.5319		ALLOCATION =		\$8,637	
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	749	Per Capita Rate	\$10.8152		ALLOCATION =		\$8,101	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557		ALLOCATION =		\$0	
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	34	Per Capita Rate	\$153.3009		ALLOCATION =		\$5,212	
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	749			
FY03 Title I School Designation	0			School Poverty Rate	32.00%			
School Poverty Rate	32.00%				No. of Title I Eligible Pupils*	1		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment <b>nc: Non-Title I</b>								
No. of Title I Eligible Pupils=	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)		<b>ALLOCATION</b>
1	Manhattan	Bronx	Brooklyn	Queens	Staten Island	1.00		\$943
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,117,085</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **15** District      **K** Borough      **032** School      **EL** Sch-Org      **SAMUEL MILLS SPROLE** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	44	56	50	43	57	46	0	0	0	0	0	0	0	0	19	315
Projected Oct. 31, 2003	40	45	56	57	46	64	0	0	0	0	0	0	0	0	*	308

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	198	110	0	0	0	0	0	0	308
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	9.50	4.13	0.00	0.00	0.00	0.00	0.00	0.00	13.63
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	9.98	4.33	0.00	0.00	0.00	0.00	0.00	0.00	14.31

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	14.31		\$52,417		\$750,166			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	198	110	0	0	0	0	0	\$60,984
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,041,150</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	315	44.94%	142	267	18	19	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	25		16	19	0	4	64
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$373,175	\$40,453	\$13,575	\$45,098	\$0	\$472,301	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	18	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$3,925
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$20,755

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	315	0	0	\$1,017

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$497,998

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,539,148

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
032 School
EL Sch-Org
SAMUEL MILLS SPROLE Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,539,148</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,782,070</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,675,811</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,633,916</b>
	<b>\$1,713,517</b>		<b>\$1,633,916</b>					<b>\$1,633,916</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,509,093</b>	<b>\$40,453</b>	<b>\$13,575</b>	<b>\$45,098</b>	<b>\$0</b>	<b>\$3,925</b>	<b>\$20,755</b>	<b>\$1,017</b>	<b>\$1,633,916</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>315</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$9,772</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>315</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$1,951</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>315</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$3,633</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>315</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$3,407</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>18</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$2,759</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>315</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>84.80%</b>				
School Poverty Rate	<b>84.80%</b>		No. of Title I Eligible Pupils*	<b>267</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>267</b>							<b>ALLOCATION</b>
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$251,737</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>1.00</b>		
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =		
						<u>School Poverty Rate</u>		
						60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,907,175</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **15** District      **K** Borough      **038** School      **EL** Sch-Org      **THE PACIFIC SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	60	76	80	72	85	75	0	0	0	0	0	0	0	0	23	471
Projected Oct. 31, 2003	65	77	90	89	71	88	0	0	0	0	0	0	0	0	*	480

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	321	159	0	0	0	0	0	0	480
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.41	5.96	0.00	0.00	0.00	0.00	0.00	0.00	21.37
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	16.18	6.26	0.00	0.00	0.00	0.00	0.00	0.00	22.44

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	22.44		\$51,469		\$1,154,888			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	321	159	0	0	0	0	0	\$95,040
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,479,928</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	471	30.56%	144	343	40	23	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	38		16	25	1	5	85
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$495,623	\$53,727	\$18,029	\$59,895	\$0	\$627,274	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	40	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$8,721
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$46,121

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	471	0	0	\$1,520

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$683,636

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,163,564

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
038 School
EL Sch-Org
THE PACIFIC SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,163,564</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,516,540</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,366,488</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,307,326</b>
	<b>\$2,419,734</b>		<b>\$2,307,326</b>					<b>\$2,307,326</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,119,313</b>	<b>\$53,727</b>	<b>\$18,029</b>	<b>\$59,895</b>	<b>\$0</b>	<b>\$8,721</b>	<b>\$46,121</b>	<b>\$1,520</b>	<b>\$2,307,326</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>471</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$14,611</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>471</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$2,917</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>471</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$5,432</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>471</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$5,094</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>40</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$6,132</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>471</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>72.80%</b>				
School Poverty Rate	<b>72.80%</b>		No. of Title I Eligible Pupils*	<b>343</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>343</b>						<b>ALLOCATION</b>	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$323,393</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =		
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	School Poverty Rate		
						60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,664,905</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **15** District      **K** Borough      **039** School      **EL** Sch-Org      **HENRY BRISTOW SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	47	60	61	64	44	39	0	0	0	0	0	0	0	0	0	315
Projected Oct. 31, 2003	50	50	57	60	60	41	0	0	0	0	0	0	0	0	*	318

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	217	101	0	0	0	0	0	0	318
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	10.42	3.79	0.00	0.00	0.00	0.00	0.00	0.00	14.21
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	10.94	3.98	0.00	0.00	0.00	0.00	0.00	0.00	14.92

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	14.92		\$58,668		\$875,356			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	217	101	0	0	0	0	0	\$62,964
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,168,320</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	315	17.97%	57	217	27	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	25		6	16	1	0	48
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$279,882	\$30,340	\$10,181	\$33,823	\$0	\$354,226	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	27	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,887
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$31,132

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3,2278	\$3,2278	\$120.4569	
Register, Oct 31, 2002	315	0	0	\$1,017

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$392,262

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,560,582

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **15** District      **K** Borough      **039** School      **EL** Sch-Org      **HENRY BRISTOW SCHOOL** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,560,582</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,615,360</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,519,042</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,553,220</b>
	<b>\$1,553,220</b>		<b>\$1,481,066</b>					<b>\$1,553,220</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,440,840</b>	<b>\$30,340</b>	<b>\$10,181</b>	<b>\$33,823</b>	<b>\$0</b>	<b>\$5,887</b>	<b>\$31,132</b>	<b>\$1,017</b>	<b>\$1,553,220</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>315</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$9,772</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>315</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$1,951</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>315</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$3,633</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>315</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$3,407</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>27</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$4,139</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>315</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>68.90%</b>				
School Poverty Rate	<b>68.90%</b>		No. of Title I Eligible Pupils*	<b>217</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>217</b>	County Per Capita Rate						<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>\$204,596</b>
							Weight =	<b>60.00%</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,780,718</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**15**  
District
**K**  
Borough
**051**  
School
**MS**  
Sch-Org
**WILLIAM ALEXANDER - M.S. #51**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	284	313	400	0	0	0	0	0	62	1.059
Projected Oct. 31, 2003	0	0	0	0	0	0	323	297	333	0	0	0	0	0	*	953

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	953	0	0	0	0	953
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	40.43	0.00	0.00	0.00	0.00	40.43
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	42.45	0.00	0.00	0.00	0.00	42.45

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
<b>Base Teacher</b>	Base Number of Teachers		School Average Teacher Salary		Amount			
	42.45		\$52,848		\$2,243,477			
<b>Pupil Per Capita</b>	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	953	0	0	0	0	\$188,694
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,757,171</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,059	8.02%	85	358	10	62	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	85		9	26	0	14	134
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$781,335	\$84,699	\$28,423	\$94,423	\$0	\$988,880	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	10	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$2,180
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$11,530

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,059	0	\$3,418

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,006,008

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,763,179

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
051 School
MS Sch-Org
WILLIAM ALEXANDER - M.S. #51 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,763,179</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,210,005
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,958,976
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$3,860,002</b>	
	\$4,048,053		\$3,860,002				<b>\$3,860,002</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,635,329	\$84,699	\$28,423	\$94,423	\$0	\$2,180	\$11,530	\$3,418	\$3,860,002
<b>STATE OPERATING STANDARDS AID</b>								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281		
Register, Oct 31, 2002		0		1,059		0	ALLOCATION =	\$32,852
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002		1,059		Per Capita Rate		\$6.1941	ALLOCATION =	\$6,560
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002		1,059		Per Capita Rate		\$11.5319	ALLOCATION =	\$12,212
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002		1,059		Per Capita Rate		\$10.8152	ALLOCATION =	\$11,453
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003		953		Per Capita Rate		\$49.3557	ALLOCATION =	\$47,036
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils		10		Per Capita Rate		\$153.3009	ALLOCATION =	\$1,533
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	0		[1=Title I, 0 or		Register, Oct 31, 2002	1,059		
FY03 Title I School Designation	0		blank= Non-Title I]		School Poverty Rate	33.80%		
School Poverty Rate	33.80%				No. of Title I Eligible Pupils*	3		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils= 3	County Per Capita Rate							<b>ALLOCATION</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$2,829
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	School Poverty Rate 60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,974,477</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **15** District      **K** Borough      **058** School      **EL** Sch-Org      **THE CARROLL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	64	64	63	71	78	79	0	0	0	0	0	0	0	0	33	452
Projected Oct. 31, 2003	75	84	77	65	70	80	0	0	0	0	0	0	0	0	*	451

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	301	150	0	0	0	0	0	0	451
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	14.45	5.63	0.00	0.00	0.00	0.00	0.00	0.00	20.08
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	15.17	5.91	0.00	0.00	0.00	0.00	0.00	0.00	21.08

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	21.08		\$64,008		\$1,349,545			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	301	150	0	0	0	0	0	\$89,298
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,668,843</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	452	18.75%	85	280	29	33	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	36		9	20	1	7	73
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$425,652	\$46,142	\$15,484	\$51,440	\$0	\$538,718	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	29	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$6,323
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$33,438

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	452	0	0	\$1,459

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$579,938

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,248,781

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
058 School
EL Sch-Org
THE CARROLL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,248,781</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,878,923</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,707,263</b>															
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>															
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		<b>\$2,639,581</b>															
	<b>\$2,768,176</b>					<b>\$2,639,581</b>		<b>\$2,639,581</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$2,485,295</b>	<b>\$46,142</b>	<b>\$15,484</b>	<b>\$51,440</b>	<b>\$0</b>	<b>\$6,323</b>	<b>\$33,438</b>	<b>\$1,459</b>	<b>\$2,639,581</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																				
Register, Oct 31, 2002	<b>452</b>	<b>0</b>	<b>0</b>					ALLOCATION = <b>\$14,022</b>															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>452</b>	Per Capita Rate	<b>\$6.1941</b>					ALLOCATION = <b>\$2,800</b>															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>452</b>	Per Capita Rate	<b>\$11.5319</b>					ALLOCATION = <b>\$5,212</b>															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>452</b>	Per Capita Rate	<b>\$10.8152</b>					ALLOCATION = <b>\$4,888</b>															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>					ALLOCATION = <b>\$0</b>															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>29</b>	Per Capita Rate	<b>\$153.3009</b>					ALLOCATION = <b>\$4,446</b>															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>452</b>																		
FY03 Title I School Designation	<b>0</b>			School Poverty Rate	<b>61.90%</b>																		
School Poverty Rate	<b>61.90%</b>			No. of Title I Eligible Pupils*	<b>280</b>																		
Title I Cutoff for Borough	<b>60.00%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	<b>gain: T1 cutoff</b>																						
No. of Title I Eligible Pupils=	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b> <b>\$263,994</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																						
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,934,943</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**15**  
District
**K**  
Borough
**088**  
School
**MS**  
Sch-Org
**PETER ROUGET - M.S. #88**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	320	379	257	0	0	0	0	0	72	1.028
Projected Oct. 31, 2003	0	0	0	0	0	0	312	312	374	0	0	0	0	0	*	998

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	998	0	0	0	0	0	998
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	46.57	0.00	0.00	0.00	0.00	0.00	46.57
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	48.90	0.00	0.00	0.00	0.00	0.00	48.90

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	48.90		\$56,390		\$2,757,386			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	998	0	0	0	0	\$197,604
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,279,990</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,028	31.47%	324	830	101	72	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	82		36	61	2	16	197
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$1,044,019	\$124,520	\$41,786	\$138,816	\$104,660		\$1,453,801

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	101	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$22,021
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$116,456

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,028	0	\$3,318

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,595,596

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,875,586

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **15** District      **K** Borough      **088** School      **MS** Sch-Org      **PETER ROUGET - M.S. #88** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,875,586</b>																	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$5,884,700</b>																	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$5,533,815</b>																	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$5,395,470</b>																	
	<b>\$5,658,326</b>		<b>\$5,395,470</b>																						
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																									
	<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
	<b>\$4,843,893</b>	<b>\$124,520</b>	<b>\$41,786</b>	<b>\$138,816</b>	<b>\$104,660</b>	<b>\$22,021</b>	<b>\$116,456</b>	<b>\$3,318</b>	<b>\$5,395,470</b>																
<b>STATE OPERATING STANDARDS AID</b>																									
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																			
	Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>																			
	Register, Oct 31, 2002	<b>0</b>		<b>1,028</b>		<b>0</b>		ALLOCATION =	<b>\$31,891</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																									
	Register, Oct 31, 2002	<b>1,028</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$6,368</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																									
	Register, Oct 31, 2002	<b>1,028</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$11,855</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																									
	Register, Oct 31, 2002	<b>1,028</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$11,118</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																									
	Eligible Proj. Register, Oct 31, 2003	<b>998</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$49,257</b>																
<b>FEDERAL TITLE III LEP</b>																									
	Eligible LEP/ELL Pupils	<b>101</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$15,483</b>																
<b>FEDERAL TITLE I POVERTY</b>																									
	FY04 Title I School Designation	<b>1</b>		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>1,010</b>																		
	FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>82.20%</b>																		
	School Poverty Rate	<b>82.20%</b>				No. of Title I Eligible Pupils*	<b>830</b>																		
	Title I Cutoff for Borough	<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
	Comment	<b>nc: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<b>830</b>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>	<b>\$782,554</b>
County Per Capita Rate																									
Manhattan	Bronx	Brooklyn	Queens	Staten Island																					
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																					
						Weight =	<u>School Poverty Rate</u> 60.00%																		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$6,303,996</b>																	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **15** District      **K** Borough      **094** School      **EL** Sch-Org      **THE LONGFELLOW** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	211	222	242	244	207	232	0	0	0	0	0	0	0	0	0	1,358
Projected Oct. 31, 2003	210	202	213	230	245	205	0	0	0	0	0	0	0	0	*	1,305

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	855	450	0	0	0	0	0	0	1,305
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	41.04	16.88	0.00	0.00	0.00	0.00	0.00	0.00	57.92
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	43.09	17.73	0.00	0.00	0.00	0.00	0.00	0.00	60.82

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	60.82		\$61,376		\$3,732,643			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	855	450	0	0	0	0	0	\$258,390
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$4,221,033</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,358	22.58%	307	1,186	342	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	109		34	87	7	0	237
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,381,914	\$149,803	\$50,270	\$167,002	\$0	\$1,748,989	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	342	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$74,567
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$394,335

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,358	0	0	\$4,383

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$2,222,274**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$6,443,307**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
094 School
EL Sch-Org
THE LONGFELLOW Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$6,443,307</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,144,674																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,837,914																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<u>Allocation</u>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,946,767																
	\$4,946,767		\$4,716,966					\$4,946,767																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$4,106,407	\$149,803	\$50,270	\$167,002	\$0	\$74,567	\$394,335	\$4,383	\$4,946,767																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																					
Register, Oct 31, 2002	1,358	0	0	ALLOCATION =				\$42,128																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	1,358	Per Capita Rate	\$6.1941	ALLOCATION =				\$8,412																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	1,358	Per Capita Rate	\$11.5319	ALLOCATION =				\$15,660																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	1,358	Per Capita Rate	\$10.8152	ALLOCATION =				\$14,687																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	342	Per Capita Rate	\$153.3009	ALLOCATION =				\$52,429																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,358																				
FY03 Title I School Designation	1		School Poverty Rate	87.30%																				
School Poverty Rate	87.30%		No. of Title I Eligible Pupils*	1,186																				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	1,186	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	<u>ALLOCATION</u>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
								\$1,118,204																
						Weight =	School Poverty Rate 60.00%																	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$6,198,287</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **15** District      **K** Borough      **107** School      **EL** Sch-Org      **JOHN W. KIMBALL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	76	50	56	67	53	56	0	0	0	0	0	0	0	0	22	380
Projected Oct. 31, 2003	75	87	62	60	67	52	0	0	0	0	0	0	0	0	*	403

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	284	119	0	0	0	0	0	0	403
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	13.63	4.46	0.00	0.00	0.00	0.00	0.00	0.00	18.09
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	14.31	4.68	0.00	0.00	0.00	0.00	0.00	0.00	18.99

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	18.99		\$59,396		\$1,128,198			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	284	119	0	0	0	0	0	\$79,794
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,437,992</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	380	14.29%	54	219	34	22	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	30		6	16	1	5	58
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$338,190	\$36,661	\$12,302	\$40,870	\$0	\$428,023	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	34	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$7,413
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$39,203

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3,2278	\$3,2278	\$120.4569	
Register, Oct 31, 2002	380	0	0	\$1,227

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$475,866

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,913,858

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
107 School
EL Sch-Org
JOHN W. KIMBALL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,913,858</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,263,692</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,128,716</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,075,498</b>
	<b>\$2,176,612</b>		<b>\$2,075,498</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,937,822</b>	<b>\$36,661</b>	<b>\$12,302</b>	<b>\$40,870</b>	<b>\$0</b>	<b>\$7,413</b>	<b>\$39,203</b>	<b>\$1,227</b>	<b>\$2,075,498</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>380</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$11,788</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>380</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$2,354</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>380</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$4,382</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>380</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$4,110</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>34</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$5,212</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>380</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>57.60%</b>				
School Poverty Rate	<b>57.60%</b>		No. of Title I Eligible Pupils*	<b>2</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	County Per Capita Rate				Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>	
<b>2</b>	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	<b>\$1,886</b>		
					Weight =	<u>School Poverty Rate</u>		
						60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,105,230</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region
**15** District
**K** Borough
**124** School
**EL** Sch-Org
**SILAS B. DUTCHER SCHOOL PS 124** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	99	135	126	126	108	98	0	0	0	0	0	0	0	0	0	692
Projected Oct. 31, 2003	50	50	70	60	60	75	0	0	0	0	0	0	0	0	*	365

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	230	135	0	0	0	0	0	0	365
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	11.04	5.06	0.00	0.00	0.00	0.00	0.00	0.00	16.10
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	11.59	5.32	0.00	0.00	0.00	0.00	0.00	0.00	16.91

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	16.91		\$61,556		\$1,040,605			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	230	135	0	0	0	0	0	\$72,270
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,342,875</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	692	7.82%	54	618	37	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	55		6	45	1	0	107
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$623,901	\$67,633	\$22,696	\$75,398	\$0	\$789,628	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	37	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$8,067
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$42,662

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	692	0	0	\$2,234

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$842,591

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,185,466

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **15** District      **K** Borough      **124** School      **EL** Sch-Org      **SILAS B. DUTCHER SCHOOL PS 124** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,185,466</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$923,732</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$868,653</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$888,198</b>	
	<b>\$888,198</b>		<b>\$846,937</b>				<b>\$888,198</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$669,508</b>	<b>\$67,633</b>	<b>\$22,696</b>	<b>\$75,398</b>	<b>\$0</b>	<b>\$8,067</b>	<b>\$42,662</b>	<b>\$2,234</b>	<b>\$888,198</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>692</b>		<b>0</b>		<b>0</b>		ALLOCATION =	<b>\$21,467</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>692</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$4,286</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>692</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$7,980</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>692</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$7,484</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>37</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$5,672</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>692</b>		
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>89.30%</b>		
School Poverty Rate	<b>89.30%</b>				No. of Title I Eligible Pupils*	<b>618</b>		
Title I Cutoff for Borough	<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>618</b>							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
						Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
						Weight =	<u>School Poverty Rate</u>	<b>\$582,673</b>
							60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,517,760</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **15** District      **K** Borough      **130** School      **EL** Sch-Org      **THE PARKSIDE** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	78	84	68	92	78	80	0	0	0	0	0	0	0	0	0	480
Projected Oct. 31, 2003	80	83	83	65	90	80	0	0	0	0	0	0	0	0	*	481

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	311	170	0	0	0	0	0	0	481
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	14.93	6.38	0.00	0.00	0.00	0.00	0.00	0.00	21.31
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	15.68	6.70	0.00	0.00	0.00	0.00	0.00	0.00	22.38

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	22.38		\$57,548		\$1,287,665			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	311	170	0	0	0	0	0	\$95,238
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,612,903</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	480	12.50%	60	454	35	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	38		7	33	1	0	79
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$460,638	\$49,934	\$16,757	\$55,667	\$0	\$582,996	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	35	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$7,631
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$40,356

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	480	0	0	\$1,549

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$632,532

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,245,435

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
130 School
EL Sch-Org
THE PARKSIDE Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,245,435</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,047,519</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,925,432</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$1,968,754</b>	
	<b>\$1,968,754</b>		<b>\$1,877,296</b>				<b>\$1,968,754</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,796,860</b>	<b>\$49,934</b>	<b>\$16,757</b>	<b>\$55,667</b>	<b>\$0</b>	<b>\$7,631</b>	<b>\$40,356</b>	<b>\$1,549</b>	<b>\$1,968,754</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>480</b>		<b>0</b>		<b>0</b>		ALLOCATION =	<b>\$14,891</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>480</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$2,973</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>480</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$5,535</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>480</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$5,191</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>35</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$5,366</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002	<b>480</b>		
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>94.60%</b>		
School Poverty Rate	<b>94.60%</b>				No. of Title I Eligible Pupils*	<b>454</b>		
Title I Cutoff for Borough	<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>454</b>							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
						Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
						Weight =	<u>School Poverty Rate</u> 60.00%	<b>\$428,048</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,430,758</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**                      **15**                      **K**                      **131**                      **EL**                      **PS 131**  
**Region**                      **District**                      **Borough**                      **School**                      **Sch-Org**                      **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	153	171	141	140	134	135	0	0	0	0	0	0	0	0	6	880
Projected Oct. 31, 2003	152	151	167	144	137	137	0	0	0	0	0	0	0	0	*	888

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	614	274	0	0	0	0	0	0	888
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	29.47	10.28	0.00	0.00	0.00	0.00	0.00	0.00	39.75
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	30.94	10.80	0.00	0.00	0.00	0.00	0.00	0.00	41.74

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	41.74		\$60,699		\$2,533,424			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	614	274	0	0	0	0	0	\$175,824
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,939,248</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	880	21.53%	189	737	254	6	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	70		21	54	5	1	151
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$880,460	\$95,444	\$32,029	\$106,402	\$0		\$1,114,335

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	254	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$55,380
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$292,869

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	880	0	0	\$2,840

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**                      **\$1,465,424**

#### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$4,404,672**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
131 School
EL Sch-Org
PS 131 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,404,672</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,989,228</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,751,364</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,835,770</b>	
	<b>\$3,835,770</b>		<b>\$3,657,580</b>					<b>\$3,835,770</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$3,250,806</b>	<b>\$95,444</b>	<b>\$32,029</b>	<b>\$106,402</b>	<b>\$0</b>	<b>\$55,380</b>	<b>\$292,869</b>	<b>\$2,840</b>	<b>\$3,835,770</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>880</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$27,300</b>				
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>880</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$5,451</b>				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>880</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$10,148</b>				
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>880</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$9,517</b>				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>				
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>254</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$38,938</b>				
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>880</b>					
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>83.80%</b>					
School Poverty Rate	<b>83.80%</b>		No. of Title I Eligible Pupils*	<b>737</b>					
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>737</b>						<b>ALLOCATION</b>		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$694,871</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>		
							60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,621,995</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**15**  
District
**K**  
Borough
**142**  
School
**MS**  
Sch-Org
**STRANAHAN IS (RENAMED 378)**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	60	321	219	245	0	0	0	0	0	38	883
Projected Oct. 31, 2003	0	0	0	0	0	0	100	162	39	0	0	0	0	0	*	301

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	301	0	0	0	0	0	301
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	14.05	0.00	0.00	0.00	0.00	0.00	14.05
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	14.75	0.00	0.00	0.00	0.00	0.00	14.75

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	14.75		\$48,531		\$715,954			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	301	0	0	0	0	\$59,598
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,100,552</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	883	39.68%	350	781	0	38	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	71		39	57	0	8	175
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$1,020,400	\$110,614	\$37,119	\$123,314	\$0		\$1,291,447

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	883	0	\$2,850

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,294,297

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,394,849

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
142 School
MS Sch-Org
STRANAHAN IS (RENAMED 378) Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,394,849</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,974,686</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,856,942</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,898,723</b>	
	<b>\$1,898,723</b>		<b>\$1,810,518</b>					<b>\$1,898,723</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$1,624,826</b>	<b>\$110,614</b>	<b>\$37,119</b>	<b>\$123,314</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,850</b>	<b>\$1,898,723</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>0</b>	<b>883</b>	<b>0</b>	ALLOCATION =	<b>\$27,393</b>				
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>883</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$5,469</b>				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>883</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$10,183</b>				
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>883</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$9,550</b>				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>301</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$14,856</b>				
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>0</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$0</b>				
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>883</b>					
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>88.50%</b>					
School Poverty Rate	<b>88.50%</b>		No. of Title I Eligible Pupils*	<b>781</b>					
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>781</b>						<b>ALLOCATION</b>		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$736,355</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	<u>School Poverty Rate</u> 60.00%	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,702,529</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region
**15** District
**K** Borough
**146** School
**EL** Sch-Org
**BROOKLYN NEW SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	75	51	54	79	55	83	163	89	0	0	0	0	0	0	23	672
Projected Oct. 31, 2003	75	75	52	53	81	53	0	0	0	0	0	0	0	0	*	389

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	255	134	0	0	0	0	0	0	389
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	12.24	5.03	0.00	0.00	0.00	0.00	0.00	0.00	17.27
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	12.85	5.28	0.00	0.00	0.00	0.00	0.00	0.00	18.13

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	18.13		\$51,515		\$934,147			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	255	134	0	0	0	0	0	\$77,022
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,241,169</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	672	13.96%	94	244	4	23	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	54		10	18	0	5	87
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$507,284	\$54,991	\$18,454	\$61,305	\$0	\$642,034	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	4	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$872
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$4,612

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	672	0	0	\$2,169

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$649,687

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$1,890,856**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
146 School
EL Sch-Org
BROOKLYN NEW SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,890,856</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,661,905</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,562,811</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,597,974</b>	
	<b>\$1,597,974</b>		<b>\$1,523,741</b>					<b>\$1,597,974</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$1,455,571</b>	<b>\$54,991</b>	<b>\$18,454</b>	<b>\$61,305</b>	<b>\$0</b>	<b>\$872</b>	<b>\$4,612</b>	<b>\$2,169</b>	<b>\$1,597,974</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>672</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$20,847</b>				
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>672</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$4,162</b>				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>672</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$7,749</b>				
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>672</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$7,268</b>				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>				
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>4</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$613</b>				
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>672</b>					
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>36.30%</b>					
School Poverty Rate	<b>36.30%</b>		No. of Title I Eligible Pupils*	<b>2</b>					
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: Non-Title I</b>								
No. of Title I Eligible Pupils=	<b>2</b>						<b>ALLOCATION</b>		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$1,886</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island				
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>		
							60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,640,499</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **15** District      **K** Borough      **154** School      **EL** Sch-Org      **THE WINDSOR** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	69	55	56	46	46	40	0	0	0	0	0	0	0	0	17	329
Projected Oct. 31, 2003	69	81	66	54	50	45	0	0	0	0	0	0	0	0	*	365

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	270	95	0	0	0	0	0	0	365
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	12.96	3.56	0.00	0.00	0.00	0.00	0.00	0.00	16.52
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	13.61	3.74	0.00	0.00	0.00	0.00	0.00	0.00	17.35

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	17.35		\$55,106		\$955,869			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	270	95	0	0	0	0	0	\$72,270
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,258,139</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	329	20.00%	66	131	17	17	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	26		7	10	0	4	47
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$274,050	\$29,708	\$9,969	\$33,119	\$0	\$346,846	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	17	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$3,707
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$19,601

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	329	0	0	\$1,062

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$371,216

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,629,355

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**15**  
District
**K**  
Borough
**154**  
School
**EL**  
Sch-Org
**THE WINDSOR**  
Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,629,355</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,131,788</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,004,677</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,954,560</b>
	<b>\$2,049,782</b>		<b>\$1,954,560</b>					<b>\$1,954,560</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,857,394</b>	<b>\$29,708</b>	<b>\$9,969</b>	<b>\$33,119</b>	<b>\$0</b>	<b>\$3,707</b>	<b>\$19,601</b>	<b>\$1,062</b>	<b>\$1,954,560</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>329</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$10,206</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>329</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$2,038</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>329</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$3,794</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>329</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$3,558</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>17</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$2,606</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>329</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>39.80%</b>				
School Poverty Rate	<b>39.80%</b>		No. of Title I Eligible Pupils*	<b>0</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	<b>0</b>	County Per Capita Rate						<b>ALLOCATION</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)		<b>\$0</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,976,762</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **15** District      **K** Borough      **169** School      **EL** Sch-Org      **SUNSET PARK SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	178	200	187	201	189	197	0	0	0	0	0	0	0	0	0	1,152
Projected Oct. 31, 2003	172	172	200	180	201	183	0	0	0	0	0	0	0	0	*	1,108

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	724	384	0	0	0	0	0	0	1,108
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	34.75	14.40	0.00	0.00	0.00	0.00	0.00	0.00	49.15
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	36.49	15.12	0.00	0.00	0.00	0.00	0.00	0.00	51.61

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	51.61		\$58,080		\$2,997,364			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	724	384	0	0	0	0	0	\$219,384
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,446,748</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,152	20.16%	232	1,021	345	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	92		26	75	7	0	200
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,166,172	\$126,416	\$42,422	\$140,930	\$0	\$1,475,940	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	345	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$75,221
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$397,794

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3,2278	\$3,2278	\$120.4569	
Register, Oct 31, 2002	1,152	0	0	\$3,718

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$1,952,673**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$5,399,421**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
169 School
EL Sch-Org
SUNSET PARK SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$5,399,421</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$4,682,600</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$4,403,393</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$4,502,469</b>																
	<b>\$4,502,469</b>		<b>\$4,293,308</b>					<b>\$4,502,469</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$3,715,968</b>	<b>\$126,416</b>	<b>\$42,422</b>	<b>\$140,930</b>	<b>\$0</b>	<b>\$75,221</b>	<b>\$397,794</b>	<b>\$3,718</b>	<b>\$4,502,469</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																					
Register, Oct 31, 2002	<b>1,152</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$35,738</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	<b>1,152</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$7,136</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	<b>1,152</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$13,285</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	<b>1,152</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$12,459</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	<b>345</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$52,889</b>																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>1,152</b>																				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>88.60%</b>																				
School Poverty Rate	<b>88.60%</b>		No. of Title I Eligible Pupils*	<b>1,021</b>																				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	<b>nc: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<b>1,021</b>	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>Allocation</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
								<b>\$962,636</b>																
			Weight =	<u>School Poverty Rate</u>																				
				60.00%																				
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,586,612</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 **Region**    
 15 **District**    
 K **Borough**    
 172 **School**    
 EL **Sch-Org**    
 THE MAGNET SCHOOL FOR LEADERSH **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	83	88	77	75	84	61	0	0	0	0	0	0	0	0	11	479
Projected Oct. 31, 2003	85	97	88	81	76	83	0	0	0	0	0	0	0	0	*	510

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	351	159	0	0	0	0	0	0	510
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	16.85	5.96	0.00	0.00	0.00	0.00	0.00	0.00	22.81
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	17.69	6.26	0.00	0.00	0.00	0.00	0.00	0.00	23.95

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 23.95		School Average Teacher Salary \$54,395		Amount			
					\$1,302,788			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	351	159	0	0	0	0	0	\$100,980
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,633,768</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	479	6.51%	31	468	91	11	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	38		3	34	2	2	79
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$460,638	PCEN \$49,934	ERSSA \$16,757	IDEA \$55,667	AIDP \$0		Amount \$582,996

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	91	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$19,841
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$104,925

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	479	0	0	\$1,546

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$709,308

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,343,076

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
172 School
EL Sch-Org
THE MAGNET SCHOOL FOR LEADERSH Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,343,076</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,230,525</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,097,526</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,144,720</b>	
	<b>\$2,144,720</b>		<b>\$2,045,088</b>					<b>\$2,144,720</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$1,896,050</b>	<b>\$49,934</b>	<b>\$16,757</b>	<b>\$55,667</b>	<b>\$0</b>	<b>\$19,841</b>	<b>\$104,925</b>	<b>\$1,546</b>	<b>\$2,144,720</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>479</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$14,860</b>				
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>479</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$2,967</b>				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>479</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$5,524</b>				
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>479</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$5,180</b>				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>				
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>91</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$13,950</b>				
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>479</b>					
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>97.70%</b>					
School Poverty Rate	<b>97.70%</b>		No. of Title I Eligible Pupils*	<b>468</b>					
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>468</b>						<b>ALLOCATION</b>		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$441,248</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	<b>School Poverty Rate</b>	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,628,449</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region
**15** District
**K** Borough
**230** School
**EL** Sch-Org
**DORIS L. COHEN** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	167	188	166	185	162	163	0	0	0	0	0	0	0	0	30	1,061
Projected Oct. 31, 2003	165	190	187	165	198	165	0	0	0	0	0	0	0	0	*	1,070

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	707	363	0	0	0	0	0	0	1,070
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	33.94	13.61	0.00	0.00	0.00	0.00	0.00	0.00	47.55
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	35.64	14.29	0.00	0.00	0.00	0.00	0.00	0.00	49.93

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	49.93		\$58,930		\$2,942,228			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	707	363	0	0	0	0	0	\$211,860
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,384,088</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,061	9.31%	99	705	128	30	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	85		11	51	3	7	157
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$915,445	\$99,237	\$33,301	\$110,630	\$0	\$1,158,613	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	128	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$27,908
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$147,587

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,061	0	0	\$3,425

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,337,533

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,721,621

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
230 School
EL Sch-Org
DORIS L. COHEN Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,721,621</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$4,843,807</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$4,554,987</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$4,657,474</b>
	<b>\$4,657,474</b>		<b>\$4,441,112</b>					<b>\$4,657,474</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$4,235,386</b>	<b>\$99,237</b>	<b>\$33,301</b>	<b>\$110,630</b>	<b>\$0</b>	<b>\$27,908</b>	<b>\$147,587</b>	<b>\$3,425</b>	<b>\$4,657,474</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>1,061</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$32,915</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>1,061</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$6,572</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>1,061</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$12,235</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>1,061</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$11,475</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>128</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$19,623</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>1,061</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>66.40%</b>				
School Poverty Rate	<b>66.40%</b>		No. of Title I Eligible Pupils*	<b>705</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>705</b>						<b>ALLOCATION</b>	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$664,700</b>
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =		
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	School Poverty Rate		
						60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,404,994</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **15** District      **K** Borough      **261** School      **EL** Sch-Org      **PHILIP LIVINGSTON** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	92	116	125	119	83	106	0	0	0	0	0	0	0	0	40	681
Projected Oct. 31, 2003	95	107	127	127	130	84	0	0	0	0	0	0	0	0	*	670

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	456	214	0	0	0	0	0	0	670
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	21.89	8.03	0.00	0.00	0.00	0.00	0.00	0.00	29.92
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	22.98	8.44	0.00	0.00	0.00	0.00	0.00	0.00	31.42

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	31.42		\$52,684		\$1,655,120			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	456	214	0	0	0	0	0	\$132,660
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,017,780</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	681	24.68%	168	353	49	40	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	54		18	26	1	9	108
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$629,733	\$68,265	\$22,908	\$76,102	\$0	\$797,008	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	49	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$10,684
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$56,498

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	681	0	0	\$2,198

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$866,388**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$2,884,168**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
261 School
EL Sch-Org
PHILIP LIVINGSTON Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,884,168</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,986,047</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,807,999</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,871,179</b>
	<b>\$2,871,179</b>		<b>\$2,737,799</b>					<b>\$2,871,179</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,634,524</b>	<b>\$68,265</b>	<b>\$22,908</b>	<b>\$76,102</b>	<b>\$0</b>	<b>\$10,684</b>	<b>\$56,498</b>	<b>\$2,198</b>	<b>\$2,871,179</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>681</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$21,126</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>681</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$4,218</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>681</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$7,853</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>681</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$7,365</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>49</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$7,512</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>681</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>51.80%</b>				
School Poverty Rate	<b>51.80%</b>		No. of Title I Eligible Pupils*	<b>1</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>Allocation</b>
<b>1</b>	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			<b>\$943</b>
						Weight =	<u>School Poverty Rate</u> 60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,920,196</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**      **15**      **K**      **295**      **EL**      **PS 295**  
**Region**      **District**      **Borough**      **School**      **Sch-Org**      **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	63	72	55	41	46	39	0	0	0	0	0	0	0	0	0	316
Projected Oct. 31, 2003	51	51	65	52	40	44	0	0	0	0	0	0	0	0	*	303

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	219	84	0	0	0	0	0	0	303
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	10.51	3.15	0.00	0.00	0.00	0.00	0.00	0.00	13.66
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	11.04	3.30	0.00	0.00	0.00	0.00	0.00	0.00	14.34

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	14.34		\$50,818		\$728,883			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	219	84	0	0	0	0	0	\$59,994
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,018,877</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	316	25.64%	81	234	38	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	25		9	17	1	0	52
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$303,204	\$32,868	\$11,030	\$36,642	\$0	\$383,744	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	38	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$8,285
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$43,815

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3,2278	\$3,2278	\$120.4569	
Register, Oct 31, 2002	316	0	0	\$1,020

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$436,864

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,455,741

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
295 School
EL Sch-Org
PS 295 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,455,741</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,524,898</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,433,973</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,455,741</b>
	<b>\$1,466,237</b>		<b>\$1,398,124</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,322,081</b>	<b>\$32,868</b>	<b>\$11,030</b>	<b>\$36,642</b>	<b>\$0</b>	<b>\$8,285</b>	<b>\$43,815</b>	<b>\$1,020</b>	<b>\$1,455,741</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>316</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$9,803</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>316</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$1,957</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>316</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$3,644</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>316</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$3,418</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>38</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$5,825</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>316</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>74.10%</b>				
School Poverty Rate	<b>74.10%</b>		No. of Title I Eligible Pupils*	<b>234</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>234</b>							<b>ALLOCATION</b>
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$220,624</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	School Poverty Rate	
							60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,701,012</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **15** District      **K** Borough      **321** School      **EL** Sch-Org      **WILLIAM PENN** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	198	193	186	211	221	180	0	0	0	0	0	0	0	0	29	1,218
Projected Oct. 31, 2003	187	199	185	176	218	224	0	0	0	0	0	0	0	0	*	1,189

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	747	442	0	0	0	0	0	0	1,189
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	35.86	16.58	0.00	0.00	0.00	0.00	0.00	0.00	52.44
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	37.65	17.41	0.00	0.00	0.00	0.00	0.00	0.00	55.06

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	55.06		\$59,149		\$3,256,863			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	747	442	0	0	0	0	0	\$235,422
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$3,722,285</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,218	8.09%	99	255	27	29	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	97		11	19	1	6	134
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$781,335	\$84,699	\$28,423	\$94,423	\$0	\$988,880	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	27	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,887
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$31,132

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,218	0	0	\$3,931

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,029,830

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,752,115

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
321 School
EL Sch-Org
WILLIAM PENN Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,752,115</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$5,817,840</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$5,470,942</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$5,334,168</b>
	<b>\$5,594,038</b>		<b>\$5,334,168</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$5,085,673</b>	<b>\$84,699</b>	<b>\$28,423</b>	<b>\$94,423</b>	<b>\$0</b>	<b>\$5,887</b>	<b>\$31,132</b>	<b>\$3,931</b>	<b>\$5,334,168</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>1,218</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$37,785</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>1,218</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$7,544</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>1,218</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$14,046</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>1,218</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$13,173</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>27</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$4,139</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>1,218</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>20.90%</b>				
School Poverty Rate	<b>20.90%</b>		No. of Title I Eligible Pupils*	<b>0</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	<b>0</b>	County Per Capita Rate			Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	ALLOCATION	<b>\$0</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>		
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$						
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,410,855</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **15** District      **K** Borough      **372** School      **EL** Sch-Org      **P372K - THE CHILDRENS SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	19	48	11	15	18	14	20	13	13	0	0	0	0	0	0	171
Projected Oct. 31, 2003	51	63	68	68	48	48	0	0	0	0	0	0	0	0	*	346

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	250	96	0	0	0	0	0	0	346
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	12.00	3.60	0.00	0.00	0.00	0.00	0.00	0.00	15.60
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	12.60	3.78	0.00	0.00	0.00	0.00	0.00	0.00	16.38

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL			
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000				
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount				
	16.38		\$54,753		\$896,854				
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount	TOTAL
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00		
Projected Register	250	96	0	0	0	0	0	\$68,508	
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>									<b>\$1,195,362</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	171	0.00%	0	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	14		0	0	0	0	14
Per Capita Rate	Elementary	Middle School	High School				
	\$7,379.6993	\$7,379.6993	\$5,488.4527				
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$81,632	\$8,849	\$2,970	\$9,865	\$0	\$103,316	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	171	0	0	\$552

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$103,868

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$1,299,230**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
372 School
EL Sch-Org
P372K - THE CHILDRENS SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,299,230</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,199,964</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,009,161</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,933,932</b>
	<b>\$3,076,867</b>		<b>\$2,933,932</b>					<b>\$2,933,932</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,911,696</b>	<b>\$8,849</b>	<b>\$2,970</b>	<b>\$9,865</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$552</b>	<b>\$2,933,932</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>171</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$5,305</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>171</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$1,059</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>171</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$1,972</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>171</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$1,849</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>0</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>210</b>				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>58.40%</b>				
School Poverty Rate	<b>58.40%</b>		No. of Title I Eligible Pupils*	<b>1</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: Non-Title I</b>							
No. of Title I Eligible Pupils=	<b>1</b>	County Per Capita Rate						<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>\$0</b>
							Weight =	<b>60.00%</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,944,117</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region
**15** District
**K** Borough
**378** School
**MS** Sch-Org
**THE CARROLL GARDENS SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	96	53	80	0	0	0	0	0	36	265
Projected Oct. 31, 2003	0	0	0	0	0	0	0	108	69	0	0	0	0	0	*	177

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	177	0	0	0	0	0	177
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	8.26	0.00	0.00	0.00	0.00	0.00	8.26
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	8.67	0.00	0.00	0.00	0.00	0.00	8.67

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	8.67		\$59,731		\$518,047			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	177	0	0	0	0	\$35,046
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$878,093</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	265	41.75%	111	218	19	36	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	21		12	16	0	8	57
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$302,077	\$36,029	\$12,090	\$40,165	\$30,282	\$420,643	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	19	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$4,143
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$21,908

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	265	0	\$855

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$447,549

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,325,642

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
378 School
MS Sch-Org
THE CARROLL GARDENS SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,325,642</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,402,736</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,319,096</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,325,642</b>																
	<b>\$1,348,776</b>		<b>\$1,286,119</b>																					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$1,180,170</b>	<b>\$36,029</b>	<b>\$12,090</b>	<b>\$40,165</b>	<b>\$30,282</b>	<b>\$4,143</b>	<b>\$21,908</b>	<b>\$855</b>	<b>\$1,325,642</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																					
Register, Oct 31, 2002	<b>0</b>	<b>265</b>	<b>0</b>	ALLOCATION =				<b>\$8,221</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	<b>265</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$1,641</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	<b>265</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$3,056</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	<b>265</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$2,866</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	<b>177</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$8,736</b>																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	<b>19</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$2,913</b>																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>292</b>																				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>74.80%</b>																				
School Poverty Rate	<b>74.80%</b>		No. of Title I Eligible Pupils*	<b>218</b>																				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	<b>nc: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<b>218</b>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
								<b>\$205,538</b>																
					Weight =	<u>School Poverty Rate</u> 60.00%																		

**TOTAL ALL FUND SOURCES    \$1,558,613**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 **Region**    
 15 **District**    
 K **Borough**    
 442 **School**    
 MS **Sch-Org**    
 NEW HORIZONS SCHOOL **Name**    
 New School Reorganization

**Register** (includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	112	112	84	0	0	0	0	0	*	308

\*Pupils in Special Education self-contained classes are included in grade registers.

**Projected Register by Instructional Group**

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	308	0	0	0	0	308
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	13.07	0.00	0.00	0.00	0.00	13.07
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	13.72	0.00	0.00	0.00	0.00	13.72

**CORRIDOR ALLOCATIONS**  
**BASIC INSTRUCTIONAL SERVICE**

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
<b>Base Teacher</b>	Base Number of Teachers		School Average Teacher Salary		Amount			
	13.72		\$55,647		\$763,671			
<b>Pupil Per Capita</b>	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	308	0	0	0	0	\$60,984
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,149,655</b>

**SUPPLEMENTAL PROGRAMS**

**SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES**

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	308	26.74%	82	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	25		9	0	0	0	34
Per Capita Rate		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$198,249	\$21,491	\$7,212	\$23,958	\$0		\$250,910

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

**LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER**

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

**STATE MAGNET**

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	308	0	\$994

**District 85 SURR CATEGORY 1 ALLOCATION**

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**     \$251,904

**TOTAL AMOUNT OF CORRIDOR ALLOCATIONS**

**\$1,401,559**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**15**  
District
**K**  
Borough
**442**  
School
**MS**  
Sch-Org
**NEW HORIZONS SCHOOL**  
Name *New School Reorganization*

**TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) \$1,401,559**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): \$0

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: \$0

Budget Corridor	<b>CEILING</b>	<b>FLOOR</b>	
	+2.25%, but not more than \$300,000	(2.5%), but not more than (\$300,000)	<b>Allocation</b>
	<b>\$1,401,559</b>	<b>\$1,401,559</b>	<b>\$1,401,559</b>

**SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:**

<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,347,904</b>	<b>\$21,491</b>	<b>\$7,212</b>	<b>\$23,958</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$994</b>	<b>\$1,401,559</b>

**STATE OPERATING STANDARDS AID**

	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>		
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>		
Register, Oct 31, 2002	<b>0</b>	<b>308</b>	<b>0</b>	ALLOCATION =	<b>\$9,555</b>

**NEW YORK STATE LIBRARY BOOKS**

	<b>308</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$1,908</b>
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**NEW YORK STATE COMPUTER SOFTWARE**

	<b>308</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$3,552</b>
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**NEW YORK STATE COMPUTER HARDWARE**

	<b>308</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$3,331</b>
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**MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy**

	<b>308</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$15,202</b>
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**FEDERAL TITLE III LEP**

	<b>0</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$0</b>
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**FEDERAL TITLE I POVERTY**

FY04 Title I School Designation FY03 Title I School Designation School Poverty Rate Title I Cutoff for Borough Comment	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002 School Poverty Rate No. of Title I Eligible Pupils* *For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)	
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	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5" style="text-align: center;">County Per Capita Rate</th> </tr> <tr> <td style="text-align: center;">Manhattan</td> <td style="text-align: center;">Bronx</td> <td style="text-align: center;">Brooklyn</td> <td style="text-align: center;">Queens</td> <td style="text-align: center;">Staten Island</td> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>	County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)  Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$	<b>ALLOCATION</b>
County Per Capita Rate																		
Manhattan	Bronx	Brooklyn	Queens	Staten Island														
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>														

**TOTAL ALL FUND SOURCES \$1,435,107**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region
**15** District
**K** Borough
**443** School
**MS** Sch-Org
**NEW VOICES SCHOOL OF ACADEMIC & CREATIV**
*New School Reorganization*

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	155	140	125	0	0	0	0	0	*	420

\*Pupils in Special Education self-contained classes are included in grade registers.

**Projected Register by Instructional Group**

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	420	0	0	0	0	420
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	17.82	0.00	0.00	0.00	0.00	17.82
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	18.71	0.00	0.00	0.00	0.00	18.71

**CORRIDOR ALLOCATIONS**

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

**BASIC INSTRUCTIONAL SERVICE**

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	18.71		\$55,647		\$1,041,212			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	420	0	0	0	0	\$83,160
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,449,372</b>

**SUPPLEMENTAL PROGRAMS**

**SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES**

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	420	26.74%	112	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	34		12	0	0	0	46
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$268,219	\$29,076	\$9,757	\$32,414	\$0	\$339,466	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

**LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER**

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

**STATE MAGNET**

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	420	0	\$1,356

**District 85 SURR CATEGORY 1 ALLOCATION**

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** **\$340,822**

**TOTAL AMOUNT OF CORRIDOR ALLOCATIONS**

**\$1,790,194**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
443 School
MS Sch-Org
NEW VOICES SCHOOL OF ACADEMIC & CREATIV  
New School Reorganization

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,790,194</b>														
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$0														
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$0														
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$1,790,194</b>															
	<b>\$1,790,194</b>		<b>\$1,790,194</b>				<b>\$1,790,194</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																						
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>															
<b>\$1,717,591</b>	<b>\$29,076</b>	<b>\$9,757</b>	<b>\$32,414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,356</b>	<b>\$1,790,194</b>														
<b>STATE OPERATING STANDARDS AID</b>																						
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																	
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>																	
Register, Oct 31, 2002	<b>0</b>		<b>420</b>		<b>0</b>		ALLOCATION =	<b>\$13,029</b>														
<b>NEW YORK STATE LIBRARY BOOKS</b>																						
Register, Oct 31, 2002	<b>420</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$2,602</b>														
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																						
Register, Oct 31, 2002	<b>420</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$4,843</b>														
<b>NEW YORK STATE COMPUTER HARDWARE</b>																						
Register, Oct 31, 2002	<b>420</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$4,542</b>														
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																						
Eligible Proj. Register, Oct 31, 2003	<b>420</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$20,729</b>														
<b>FEDERAL TITLE III LEP</b>																						
Eligible LEP/ELL Pupils	<b>0</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$0</b>														
<b>FEDERAL TITLE I POVERTY</b>																						
FY04 Title I School Designation			[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002																	
FY03 Title I School Designation					School Poverty Rate																	
School Poverty Rate					No. of Title I Eligible Pupils*																	
Title I Cutoff for Borough					*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																	
Comment																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="color: red;"><b>\$788.89</b></td> <td style="color: red;"><b>\$801.90</b></td> <td style="color: red;"><b>\$942.84</b></td> <td style="color: red;"><b>\$901.13</b></td> <td style="color: red;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>ALLOCATION</b>
County Per Capita Rate																						
Manhattan	Bronx	Brooklyn	Queens	Staten Island																		
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																		
					Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,835,939</b>														

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**15**  
District
**K**  
Borough
**444**  
School
**MS**  
Sch-Org
**BROOKLYN SCHOOL FOR COLLABORATIVE STU**  
Name *New School Reorganization*

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	127	167	90	0	0	0	0	0	*	384

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	384	0	0	0	0	384
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	16.29	0.00	0.00	0.00	0.00	16.29
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	17.10	0.00	0.00	0.00	0.00	17.10

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	17.10		\$55,647		\$951,815			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	384	0	0	0	0	\$76,032
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,352,847</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	384	26.74%	103	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	31		11	0	0	0	42
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$244,896	\$26,547	\$8,909	\$29,595	\$0	\$309,947	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	384	0	\$1,239

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$311,186

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,664,033

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
15 District
K Borough
444 School
MS Sch-Org
BROOKLYN SCHOOL FOR COLLABORATIVE STU  
*New School Reorganization*

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,664,033</b>														
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$0														
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$0														
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$1,664,033</b>															
	<b>\$1,664,033</b>		<b>\$1,664,033</b>				<b>\$1,664,033</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																						
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>															
<b>\$1,597,743</b>	<b>\$26,547</b>	<b>\$8,909</b>	<b>\$29,595</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,239</b>	<b>\$1,664,033</b>														
<b>STATE OPERATING STANDARDS AID</b>																						
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																	
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>																	
Register, Oct 31, 2002	<b>0</b>		<b>384</b>		<b>0</b>		ALLOCATION =	<b>\$11,913</b>														
<b>NEW YORK STATE LIBRARY BOOKS</b>																						
Register, Oct 31, 2002	<b>384</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$2,379</b>														
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																						
Register, Oct 31, 2002	<b>384</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$4,428</b>														
<b>NEW YORK STATE COMPUTER HARDWARE</b>																						
Register, Oct 31, 2002	<b>384</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$4,153</b>														
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																						
Eligible Proj. Register, Oct 31, 2003	<b>384</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$18,953</b>														
<b>FEDERAL TITLE III LEP</b>																						
Eligible LEP/ELL Pupils	<b>0</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$0</b>														
<b>FEDERAL TITLE I POVERTY</b>																						
FY04 Title I School Designation			[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002																	
FY03 Title I School Designation					School Poverty Rate																	
School Poverty Rate					No. of Title I Eligible Pupils*																	
Title I Cutoff for Borough					*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																	
Comment																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <td>Manhattan</td> <td>Bronx</td> <td>Brooklyn</td> <td>Queens</td> <td>Staten Island</td> </tr> <tr> <td style="color: red;"><b>\$788.89</b></td> <td style="color: red;"><b>\$801.90</b></td> <td style="color: red;"><b>\$942.84</b></td> <td style="color: red;"><b>\$901.13</b></td> <td style="color: red;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>ALLOCATION</b>
County Per Capita Rate																						
Manhattan	Bronx	Brooklyn	Queens	Staten Island																		
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																		
					Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,705,859</b>														

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**15**  
District
**K**  
Borough
**447**  
School
**MS**  
Sch-Org
**UPPER CARROLL SCHOOL**  
Name *New School Reorganization*

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	117	0	0	0	0	0	0	0	*	117

\*Pupils in Special Education self-contained classes are included in grade registers.

**Projected Register by Instructional Group**

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	117	0	0	0	0	117
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	4.96	0.00	0.00	0.00	0.00	4.96
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	5.21	0.00	0.00	0.00	0.00	5.21

**CORRIDOR ALLOCATIONS  
BASIC INSTRUCTIONAL SERVICE**

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
<b>Base Teacher</b>	Base Number of Teachers		School Average Teacher Salary		Amount			
	5.21		\$55,647		\$289,809			
<b>Pupil Per Capita</b>	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	117	0	0	0	0	\$23,166
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$637,975</b>

**SUPPLEMENTAL PROGRAMS**

**SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES**

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	117	26.74%	31	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	9		3	0	0	0	12
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$69,970	PCEN \$7,585	ERSSA \$2,545	IDEA \$8,456	AIDP \$0		Amount \$88,556

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

**LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER**

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

**STATE MAGNET**

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	117	0	\$378

**District 85 SURR CATEGORY 1 ALLOCATION**

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**

**\$88,934**

**TOTAL AMOUNT OF CORRIDOR ALLOCATIONS**

**\$726,909**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region     
 15 District     
 K Borough     
 447 School     
 MS Sch-Org     
 UPPER CARROLL SCHOOL Name  
New School Reorganization

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$726,909</b>														
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$0														
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$0														
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$726,909</b>															
	<b>\$726,909</b>		<b>\$726,909</b>				<b>\$726,909</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																						
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>															
<b>\$707,945</b>	<b>\$7,585</b>	<b>\$2,545</b>	<b>\$8,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$378</b>	<b>\$726,909</b>														
<b>STATE OPERATING STANDARDS AID</b>																						
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																	
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>																	
Register, Oct 31, 2002	<b>0</b>		<b>117</b>		<b>0</b>		ALLOCATION =	<b>\$3,630</b>														
<b>NEW YORK STATE LIBRARY BOOKS</b>																						
Register, Oct 31, 2002	<b>117</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$725</b>														
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																						
Register, Oct 31, 2002	<b>117</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$1,349</b>														
<b>NEW YORK STATE COMPUTER HARDWARE</b>																						
Register, Oct 31, 2002	<b>117</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$1,265</b>														
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																						
Eligible Proj. Register, Oct 31, 2003	<b>117</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$5,775</b>														
<b>FEDERAL TITLE III LEP</b>																						
Eligible LEP/ELL Pupils	<b>0</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$0</b>														
<b>FEDERAL TITLE I POVERTY</b>																						
FY04 Title I School Designation			[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002																	
FY03 Title I School Designation					School Poverty Rate																	
School Poverty Rate					No. of Title I Eligible Pupils*																	
Title I Cutoff for Borough					*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																	
Comment																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <td style="width: 20%;">Manhattan</td> <td style="width: 20%;">Bronx</td> <td style="width: 20%;">Brooklyn</td> <td style="width: 20%;">Queens</td> <td style="width: 20%;">Staten Island</td> </tr> <tr> <td style="color: red;"><b>\$788.89</b></td> <td style="color: red;"><b>\$801.90</b></td> <td style="color: red;"><b>\$942.84</b></td> <td style="color: red;"><b>\$901.13</b></td> <td style="color: red;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>ALLOCATION</b>
County Per Capita Rate																						
Manhattan	Bronx	Brooklyn	Queens	Staten Island																		
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																		
					Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$739,653</b>														

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**                      **16**                      **K**                      **005**                      **EL**                      **PS 005**  
**Region**                      **District**                      **Borough**                      **School**                      **Sch-Org**                      **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	74	100	102	113	94	97	62	0	0	0	0	0	0	0	39	681
Projected Oct. 31, 2003	78	99	102	105	106	107	77	0	0	0	0	0	0	0	*	674

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	384	290	0	0	0	0	0	0	674
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	18.43	10.88	0.00	0.00	0.00	0.00	0.00	0.00	29.31
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	19.35	11.43	0.00	0.00	0.00	0.00	0.00	0.00	30.78

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	30.78		\$51,714		\$1,591,524			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	384	290	0	0	0	0	0	\$133,452
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,954,976</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	681	50.68%	345	482	8	39	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	54		38	35	0	9	136
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$792,997	\$85,963	\$28,847	\$95,832	\$0	\$1,003,639	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	8	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,744
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$9,224

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	681	0	0	\$2,198

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,016,805

#### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,971,781

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
16 District
K Borough
005 School
EL Sch-Org
PS 005 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,971,781</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,124,621</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,938,311</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,971,781</b>
	<b>\$3,004,423</b>		<b>\$2,864,853</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,747,973</b>	<b>\$85,963</b>	<b>\$28,847</b>	<b>\$95,832</b>	<b>\$0</b>	<b>\$1,744</b>	<b>\$9,224</b>	<b>\$2,198</b>	<b>\$2,971,781</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>681</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$21,126</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>681</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$4,218</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>681</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$7,853</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>681</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$7,365</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>8</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$1,226</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>681</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>70.80%</b>				
School Poverty Rate	<b>70.80%</b>		No. of Title I Eligible Pupils*	<b>482</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>482</b>						<b>ALLOCATION</b>	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$454,447</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	School Poverty Rate	
							60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,468,016</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **16** District      **K** Borough      **021** School      **EL** Sch-Org      **CRISPUS ATTUCKS SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	74	119	133	114	134	121	116	0	0	0	0	0	0	0	0	811
Projected Oct. 31, 2003	80	118	119	115	127	122	117	0	0	0	0	0	0	0	*	798

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	432	366	0	0	0	0	0	0	798
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	20.74	13.73	0.00	0.00	0.00	0.00	0.00	0.00	34.47
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	21.78	14.41	0.00	0.00	0.00	0.00	0.00	0.00	36.19

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	36.19		\$51,410		\$1,860,708			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	432	366	0	0	0	0	0	\$158,004
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,248,712</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	811	11.63%	94	624	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	65		10	46	0	0	121
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$705,534	\$76,482	\$25,665	\$85,263	\$0	\$892,944	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	811	0	0	\$2,618

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$895,562

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,144,274

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
16 District
K Borough
021 School
EL Sch-Org
CRISPUS ATTUCKS SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,144,274</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,747,238</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,583,429</b>	
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>	
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		<b>\$2,641,556</b>	
	<b>\$2,641,556</b>					<b>\$2,518,843</b>		<b>\$2,641,556</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,451,528</b>	<b>\$76,482</b>	<b>\$25,665</b>	<b>\$85,263</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,618</b>	<b>\$2,641,556</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>811</b>	<b>0</b>	<b>0</b>		ALLOCATION =	<b>\$25,159</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>811</b>	Per Capita Rate	<b>\$6.1941</b>		ALLOCATION =	<b>\$5,023</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>811</b>	Per Capita Rate	<b>\$11.5319</b>		ALLOCATION =	<b>\$9,352</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>811</b>	Per Capita Rate	<b>\$10.8152</b>		ALLOCATION =	<b>\$8,771</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>		ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>0</b>	Per Capita Rate	<b>\$153.3009</b>		ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		<b>800</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate		<b>78.00%</b>				
School Poverty Rate	<b>78.00%</b>		No. of Title I Eligible Pupils*		<b>624</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>624</b>	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>Allocation</b>
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>		<b>\$588,330</b>	
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$							
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,278,191</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**                      **16**                      **K**                      **026**                      **EL**                      **JESSE OWENS**  
**Region**                      **District**                      **Borough**                      **School**                      **Sch-Org**                      **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	70	68	71	68	72	71	71	0	0	0	0	0	0	0	27	518
Projected Oct. 31, 2003	71	83	86	94	94	87	67	0	0	0	0	0	0	0	*	582

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	334	248	0	0	0	0	0	0	582
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	16.03	9.30	0.00	0.00	0.00	0.00	0.00	0.00	25.33
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	16.83	9.77	0.00	0.00	0.00	0.00	0.00	0.00	26.60

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	26.60		\$48,606		\$1,292,750			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	334	248	0	0	0	0	0	\$115,236
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,637,986</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	518	26.23%	136	426	13	27	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	41		15	31	0	6	93
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$542,270	\$58,783	\$19,726	\$65,533	\$0	\$686,312	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	13	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$2,834
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$14,989

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3,2278	\$3,2278	\$120.4569	
Register, Oct 31, 2002	518	0	0	\$1,672

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$705,807

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,343,793

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **16** District      **K** Borough      **026** School      **EL** Sch-Org      **JESSE OWENS** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,343,793</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,723,456</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,561,065</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,497,038</b>
	<b>\$2,618,689</b>		<b>\$2,497,038</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,333,501</b>	<b>\$58,783</b>	<b>\$19,726</b>	<b>\$65,533</b>	<b>\$0</b>	<b>\$2,834</b>	<b>\$14,989</b>	<b>\$1,672</b>	<b>\$2,497,038</b>
<b>STATE OPERATING STANDARDS AID</b>								
Per Capita Rate		<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>				
Register, Oct 31, 2002		<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>				
	518	0	0	ALLOCATION =			<b>\$16,069</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002		518	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =			<b>\$3,209</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002		518	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =			<b>\$5,974</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002		518	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =			<b>\$5,602</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003		0	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =			<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils		13	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =			<b>\$1,993</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation		1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		518	
FY03 Title I School Designation		1			School Poverty Rate		82.20%	
School Poverty Rate		82.20%			No. of Title I Eligible Pupils*		426	
Title I Cutoff for Borough		60.00%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment		nc: T1 cutoff						
No. of Title I Eligible Pupils= 426		County Per Capita Rate					<b>ALLOCATION</b>	
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>		
						Weight for Grandfather schools (other T1 schools = 1) 1.00		<b>\$401,648</b>
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,931,533</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**16**  
District
**K**  
Borough
**035**  
School
**MS**  
Sch-Org
**DECATUR CLEARPOOL - PS/IS #35**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	28	30	25	39	37	28	46	69	78	0	0	0	0	0	54	434
Projected Oct. 31, 2003	42	43	41	40	41	43	66	71	67	0	0	0	0	0	*	454

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	166	150	138	0	0	0	0	0	454
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	7.97	5.63	6.44	0.00	0.00	0.00	0.00	0.00	20.04
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	8.37	5.91	6.76	0.00	0.00	0.00	0.00	0.00	21.04

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	21.04		\$54,211		\$1,140,709			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	166	150	138	0	0	0	0	\$89,892
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,555,601</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	434	65.38%	284	319	3	54	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	35		31	23	0	12	101
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$535,259	\$63,840	\$21,423	\$71,170	\$53,658	\$745,350	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	3	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$654
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$3,459

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	434	0	\$1,401

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$750,864

#### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,306,465

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
16 District
K Borough
035 School
MS Sch-Org
DECATUR CLEARPOOL - PS/IS #35 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,306,465</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,459,478</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,312,828</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,306,465</b>	
	<b>\$2,364,867</b>		<b>\$2,255,007</b>						
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,090,860</b>	<b>\$63,840</b>	<b>\$21,423</b>	<b>\$71,170</b>	<b>\$53,658</b>	<b>\$654</b>	<b>\$3,459</b>	<b>\$1,401</b>	<b>\$2,306,465</b>	
<b>STATE OPERATING STANDARDS AID</b>									
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002		<b>0</b>		<b>434</b>		<b>0</b>	ALLOCATION =	<b>\$13,464</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002		<b>434</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$2,688</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002		<b>434</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$5,005</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002		<b>434</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$4,694</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003		<b>138</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$6,811</b>	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils		<b>3</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$460</b>	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>426</b>			
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>74.90%</b>			
School Poverty Rate	<b>74.90%</b>				No. of Title I Eligible Pupils*	<b>319</b>			
Title I Cutoff for Borough	<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>319</b>								
	County Per Capita Rate							<b>ALLOCATION</b>	
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$300,765</b>	
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>		
							60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,640,352</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **16** District      **K** Borough      **040** School      **MS** Sch-Org      **GEORGE W. CARVER** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	55	61	91	84	85	86	125	0	0	0	0	0	0	0	65	652
Projected Oct. 31, 2003	67	65	85	87	87	89	130	58	0	0	0	0	0	0	*	668

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	304	306	58	0	0	0	0	0	668
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	14.59	11.48	2.71	0.00	0.00	0.00	0.00	0.00	28.78
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	15.32	12.05	2.85	0.00	0.00	0.00	0.00	0.00	30.22

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	30.22		\$47,972		\$1,449,666			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	304	306	58	0	0	0	0	\$132,264
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,906,930</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	652	32.19%	210	514	13	65	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	52		23	38	0	14	127
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$673,048	\$80,274	\$26,938	\$89,491	\$67,471	\$937,222	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	13	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$2,834
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$14,989

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	652	0	\$2,105

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$957,150

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$2,864,080**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
16 District
K Borough
040 School
MS Sch-Org
GEORGE W. CARVER Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,864,080</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,998,129</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,819,361</b>	
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>	
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		<b>\$2,864,080</b>	
	<b>\$2,882,797</b>					<b>\$2,748,877</b>			
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,579,978</b>	<b>\$80,274</b>	<b>\$26,938</b>	<b>\$89,491</b>	<b>\$67,471</b>	<b>\$2,834</b>	<b>\$14,989</b>	<b>\$2,105</b>	<b>\$2,864,080</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>			<u>Middle School</u>			<u>High School</u>		
Per Capita Rate	<b>\$31.0222</b>			<b>\$31.0222</b>			<b>\$32.3281</b>		
Register, Oct 31, 2002	<b>0</b>			<b>652</b>			<b>0</b>	ALLOCATION = <b>\$20,226</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>652</b>			Per Capita Rate			<b>\$6.1941</b>	ALLOCATION = <b>\$4,039</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>652</b>			Per Capita Rate			<b>\$11.5319</b>	ALLOCATION = <b>\$7,519</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>652</b>			Per Capita Rate			<b>\$10.8152</b>	ALLOCATION = <b>\$7,052</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>58</b>			Per Capita Rate			<b>\$49.3557</b>	ALLOCATION = <b>\$2,863</b>	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>13</b>			Per Capita Rate			<b>\$153.3009</b>	ALLOCATION = <b>\$1,993</b>	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002			<b>652</b>		
FY03 Title I School Designation	<b>1</b>			School Poverty Rate			<b>78.90%</b>		
School Poverty Rate	<b>78.90%</b>			No. of Title I Eligible Pupils*			<b>514</b>		
Title I Cutoff for Borough	<b>60.00%</b>			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>514</b>							<b>ALLOCATION</b>	
		County Per Capita Rate							
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
							Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$484,618</b>
							Weight =	<u>School Poverty Rate</u> 60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,392,390</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**16**  
District
**K**  
Borough
**057**  
School
**MS**  
Sch-Org
**MIDDLE SCHOOL #57**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	28	157	134	0	0	0	0	0	33	352
Projected Oct. 31, 2003	0	0	0	0	0	0	30	158	138	0	0	0	0	0	*	326

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	326	0	0	0	0	0	326
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	15.21	0.00	0.00	0.00	0.00	0.00	15.21
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	15.97	0.00	0.00	0.00	0.00	0.00	15.97

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	15.97		\$49,808		\$795,459			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	326	0	0	0	0	\$64,548
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,185,007</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	352	46.93%	165	306	24	33	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	28		18	22	0	7	75
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$397,469	\$47,406	\$15,908	\$52,849	\$39,845	\$553,477	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	24	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,233
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$27,673

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	352	0	\$1,136

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$587,519

#### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,772,526

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **16** District      **K** Borough      **057** School      **MS** Sch-Org      **MIDDLE SCHOOL #57** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,772,526</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,899,009</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,785,778</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,772,526</b>																
	<b>\$1,825,958</b>		<b>\$1,741,134</b>																					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$1,582,476</b>	<b>\$47,406</b>	<b>\$15,908</b>	<b>\$52,849</b>	<b>\$39,845</b>	<b>\$5,233</b>	<b>\$27,673</b>	<b>\$1,136</b>	<b>\$1,772,526</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>																		
Register, Oct 31, 2002		<b>0</b>		<b>352</b>		<b>0</b>	ALLOCATION =	<b>\$10,920</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002		<b>352</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$2,180</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002		<b>352</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$4,059</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002		<b>352</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$3,807</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003		<b>326</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$16,090</b>																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils		<b>24</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$3,679</b>																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>1</b>		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>352</b>																		
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>86.90%</b>																		
School Poverty Rate	<b>86.90%</b>				No. of Title I Eligible Pupils*	<b>306</b>																		
Title I Cutoff for Borough	<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	<b>nc: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<b>306</b>	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b> <b>\$288,508</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
					Weight =	<u>School Poverty Rate</u> 60.00%																		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,101,769</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**16**  
District
**K**  
Borough
**081**  
School
**EL**  
Sch-Org
**THADDEUS STEVENS SCHOOL**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	82	81	97	112	88	95	88	0	0	0	0	0	0	0	12	655
Projected Oct. 31, 2003	85	85	88	101	77	84	88	0	0	0	0	0	0	0	*	608

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	359	249	0	0	0	0	0	0	608
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	17.23	9.34	0.00	0.00	0.00	0.00	0.00	0.00	26.57
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.09	9.81	0.00	0.00	0.00	0.00	0.00	0.00	27.90

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	27.90		\$51,629		\$1,440,372			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	359	249	0	0	0	0	0	\$120,384
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,790,756</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	655	44.20%	290	603	38	12	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	52		32	44	1	3	132
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$769,672	\$83,435	\$27,999	\$93,014	\$0	\$974,120	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	38	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$8,285
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$43,815

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	655	0	0	\$2,114

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** **\$1,028,334**

#### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$2,819,090**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **16** District      **K** Borough      **081** School      **EL** Sch-Org      **THADDEUS STEVENS SCHOOL** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,819,090</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,539,523</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,388,100</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,441,832</b>
	<b>\$2,441,832</b>		<b>\$2,328,398</b>					<b>\$2,441,832</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,183,170</b>	<b>\$83,435</b>	<b>\$27,999</b>	<b>\$93,014</b>	<b>\$0</b>	<b>\$8,285</b>	<b>\$43,815</b>	<b>\$2,114</b>	<b>\$2,441,832</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>655</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$20,320</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>655</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$4,057</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>655</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$7,553</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>655</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$7,084</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>38</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$5,825</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>655</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>92.10%</b>				
School Poverty Rate	<b>92.10%</b>		No. of Title I Eligible Pupils*	<b>603</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>603</b>						<b>ALLOCATION</b>	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$568,531</b>
	<b>Manhattan</b>	<b>Bronx</b>	<b>Brooklyn</b>	<b>Queens</b>	<b>Staten Island</b>	<b>1.00</b>		
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =		
						<u>School Poverty Rate</u>		
						60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,055,202</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**16**  
District
**K**  
Borough
**143**  
School
**MS**  
Sch-Org
**PERFORMING & FINE ARTS SCHOOL**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	192	178	0	0	0	0	0	39	409
Projected Oct. 31, 2003	0	0	0	0	0	0	0	187	191	0	0	0	0	0	*	378

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	378	0	0	0	0	0	378
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	17.64	0.00	0.00	0.00	0.00	0.00	17.64
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	18.52	0.00	0.00	0.00	0.00	0.00	18.52

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	18.52		\$53,697		\$994,576			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	378	0	0	0	0	\$74,844
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,394,420</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	409	43.57%	178	391	12	39	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	33		20	29	0	9	91
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$482,264	\$57,519	\$19,302	\$64,123	\$48,345	\$671,553	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	12	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$2,616
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$13,836

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	409	0	\$1,320

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$689,325

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,083,745

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
16 District
K Borough
143 School
MS Sch-Org
PERFORMING & FINE ARTS SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,083,745</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,052,186</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,929,821</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,973,242</b>																
	<b>\$1,973,242</b>		<b>\$1,881,575</b>					<b>\$1,973,242</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$1,766,181</b>	<b>\$57,519</b>	<b>\$19,302</b>	<b>\$64,123</b>	<b>\$48,345</b>	<b>\$2,616</b>	<b>\$13,836</b>	<b>\$1,320</b>	<b>\$1,973,242</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																					
Register, Oct 31, 2002	<b>0</b>	<b>409</b>	<b>0</b>	ALLOCATION =				<b>\$12,688</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	<b>409</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$2,533</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	<b>409</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$4,717</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	<b>409</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$4,423</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	<b>378</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$18,656</b>																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	<b>12</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$1,840</b>																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>409</b>																				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>95.60%</b>																				
School Poverty Rate	<b>95.60%</b>		No. of Title I Eligible Pupils*	<b>391</b>																				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	<b>nc: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<b>391</b>	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
								<b>\$368,649</b>																
					Weight =	<u>School Poverty Rate</u> 60.00%																		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,386,748</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region
**16** District
**K** Borough
**243** School
**EL** Sch-Org
**WEEKSVILLE SCHOOL - P.S. 243** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	64	75	90	110	104	95	84	0	0	0	0	0	0	0	50	672
Projected Oct. 31, 2003	60	70	76	107	114	113	99	0	0	0	0	0	0	0	*	639

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	313	326	0	0	0	0	0	0	639
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.02	12.23	0.00	0.00	0.00	0.00	0.00	0.00	27.25
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	15.77	12.84	0.00	0.00	0.00	0.00	0.00	0.00	28.61

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	28.61		\$58,105		\$1,662,529			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	313	326	0	0	0	0	0	\$126,522
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,019,051</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	672	44.44%	299	587	12	50	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	54		33	43	0	11	141
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$822,151	\$89,123	\$29,908	\$99,356	\$0	\$1,040,538	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	12	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$2,616
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$13,836

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	672	0	0	\$2,169

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,059,159

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,078,210

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
16 District
K Borough
243 School
EL Sch-Org
WEEKSVILLE SCHOOL - P.S. 243 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,078,210</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,050,599</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,868,702</b>															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$2,933,248</b>																
	<b>\$2,933,248</b>		<b>\$2,796,984</b>				<b>\$2,933,248</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$2,696,240</b>	<b>\$89,123</b>	<b>\$29,908</b>	<b>\$99,356</b>	<b>\$0</b>	<b>\$2,616</b>	<b>\$13,836</b>	<b>\$2,169</b>	<b>\$2,933,248</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																				
Register, Oct 31, 2002	<b>672</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$20,847</b>																		
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>672</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$4,162</b>																		
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>672</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$7,749</b>																		
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>672</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$7,268</b>																		
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>																		
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>12</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$1,840</b>																		
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>672</b>																			
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>87.30%</b>																			
School Poverty Rate	<b>87.30%</b>		No. of Title I Eligible Pupils*	<b>587</b>																			
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																				
Comment	<b>nc: T1 cutoff</b>																						
No. of Title I Eligible Pupils=	<b>587</b>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <td>Manhattan</td> <td>Bronx</td> <td>Brooklyn</td> <td>Queens</td> <td>Staten Island</td> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>				County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
					Weight =	<u>School Poverty Rate</u>		<b>\$553,445</b>															
						60.00%																	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,528,559</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region
**16** District
**K** Borough
**262** School
**EL** Sch-Org
**EL HAJJ MALIK EL SHABAZZ** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	54	74	66	103	96	95	83	0	0	0	0	0	0	0	24	595
Projected Oct. 31, 2003	48	59	47	81	94	94	93	0	0	0	0	0	0	0	*	516

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	235	281	0	0	0	0	0	0	516
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	11.28	10.54	0.00	0.00	0.00	0.00	0.00	0.00	21.82
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	11.84	11.07	0.00	0.00	0.00	0.00	0.00	0.00	22.91

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	22.91		\$55,263		\$1,266,131			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	235	281	0	0	0	0	0	\$102,168
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,598,299</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	595	38.44%	229	555	17	24	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	48		25	41	0	5	119
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$693,872	\$75,218	\$25,241	\$83,853	\$0	\$878,184	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	17	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$3,707
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$19,601

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	595	0	0	\$1,921

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$903,413

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,501,712

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
16 District
K Borough
262 School
EL Sch-Org
EL HAJJ MALIK EL SHABAZZ Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,501,712</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,536,100</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,384,881</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$2,438,541</b>	
	<b>\$2,438,541</b>		<b>\$2,325,259</b>				<b>\$2,438,541</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,229,000</b>	<b>\$75,218</b>	<b>\$25,241</b>	<b>\$83,853</b>	<b>\$0</b>	<b>\$3,707</b>	<b>\$19,601</b>	<b>\$1,921</b>	<b>\$2,438,541</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>595</b>		<b>0</b>		<b>0</b>		ALLOCATION =	<b>\$18,458</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>595</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$3,686</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>595</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$6,861</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>595</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$6,435</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>17</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$2,606</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002	<b>595</b>		
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>93.30%</b>		
School Poverty Rate	<b>93.30%</b>				No. of Title I Eligible Pupils*	<b>555</b>		
Title I Cutoff for Borough	<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>555</b>							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
						Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
						Weight =	<u>School Poverty Rate</u>	<b>\$523,274</b>
							60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,999,861</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
16 District
K Borough
267 School
MS Sch-Org
MATH, SCIENCE & TECHNOLOGY Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	29	166	166	0	0	0	0	0	31	392
Projected Oct. 31, 2003	0	0	0	0	0	0	30	180	183	0	0	0	0	0	*	393

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	393	0	0	0	0	0	393
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	18.34	0.00	0.00	0.00	0.00	0.00	18.34
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	19.26	0.00	0.00	0.00	0.00	0.00	19.26

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	19.26		\$45,901		\$883,915			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	393	0	0	0	0	\$77,814
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,286,729</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	392	31.25%	123	342	13	31	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	31		14	25	0	7	77
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$408,068	\$48,670	\$16,333	\$54,258	\$40,908	\$568,237	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	13	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$2,834
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$14,989

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	392	0	\$1,265

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$587,325

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,874,054

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
16 District
K Borough
267 School
MS Sch-Org
MATH, SCIENCE & TECHNOLOGY Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,874,054</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):							<b>\$1,979,279</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:							<b>\$1,861,261</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$1,874,054</b>	
	<b>\$1,903,139</b>		<b>\$1,814,729</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,694,797</b>	<b>\$48,670</b>	<b>\$16,333</b>	<b>\$54,258</b>	<b>\$40,908</b>	<b>\$2,834</b>	<b>\$14,989</b>	<b>\$1,265</b>	<b>\$1,874,054</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>0</b>	<b>392</b>	<b>0</b>	ALLOCATION =				<b>\$12,161</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>392</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$2,428</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>392</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$4,521</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>392</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$4,240</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>393</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$19,397</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>13</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$1,993</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>392</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>87.20%</b>				
School Poverty Rate	<b>87.20%</b>		No. of Title I Eligible Pupils*	<b>342</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>342</b>						<b>ALLOCATION</b>	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>\$322,450</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	<b>1.00</b>		
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
<b>TOTAL ALL FUND SOURCES</b>							<b>\$2,241,244</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**16**  
District
**K**  
Borough
**304**  
School
**EL**  
Sch-Org
**CASIMIR PULASKI PREP/ART & SCI**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	57	73	93	87	66	56	0	0	0	0	0	0	0	0	23	455
Projected Oct. 31, 2003	78	83	77	78	62	66	0	0	0	0	0	0	0	0	*	444

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	316	128	0	0	0	0	0	0	444
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.17	4.80	0.00	0.00	0.00	0.00	0.00	0.00	19.97
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	15.93	5.04	0.00	0.00	0.00	0.00	0.00	0.00	20.97

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	20.97		\$47,008		\$985,688			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	316	128	0	0	0	0	0	\$87,912
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,303,600</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	455	43.09%	196	438	44	23	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	36		22	32	1	5	96
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$559,762	\$60,680	\$20,363	\$67,646	\$0	\$708,451	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	44	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$9,593
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$50,733

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	455	0	0	\$1,469

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** **\$770,246**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$2,073,846**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
16 District
K Borough
304 School
EL Sch-Org
CASIMIR PULASKI PREP/ART & SCI Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,073,846</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,742,336</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,638,446</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,675,311</b>
	<b>\$1,675,311</b>		<b>\$1,597,485</b>					<b>\$1,675,311</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,464,827</b>	<b>\$60,680</b>	<b>\$20,363</b>	<b>\$67,646</b>	<b>\$0</b>	<b>\$9,593</b>	<b>\$50,733</b>	<b>\$1,469</b>	<b>\$1,675,311</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>455</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$14,115</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>455</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$2,818</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>455</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$5,247</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>455</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$4,921</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>44</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$6,745</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>455</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>96.30%</b>				
School Poverty Rate	<b>96.30%</b>		No. of Title I Eligible Pupils*	<b>438</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>438</b>	County Per Capita Rate						<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>\$412,962</b>
							Weight =	<b>60.00%</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,122,119</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region
**16** District
**K** Borough
**308** School
**MS** Sch-Org
**CLARA CARDWELL SCHOOL PS #308** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	61	131	141	126	95	103	90	101	71	0	0	0	0	0	46	965
Projected Oct. 31, 2003	67	135	134	129	95	104	92	81	60	0	0	0	0	0	*	897

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	465	291	141	0	0	0	0	0	897
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	22.32	10.91	6.58	0.00	0.00	0.00	0.00	0.00	39.81
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	23.44	11.45	6.91	0.00	0.00	0.00	0.00	0.00	41.80

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	41.80		\$53,280		\$2,227,130			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	465	291	141	0	0	0	0	\$177,606
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,729,736</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	965	12.23%	118	928	9	46	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	77		13	68	0	10	168
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$979,583	\$106,190	\$35,635	\$118,381	\$0	\$1,239,789	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	9	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,962
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$10,377

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	965	0	\$3,115

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,255,243

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,984,979

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
16 District
K Borough
308 School
MS Sch-Org
CLARA CARDWELL SCHOOL PS #308 Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,984,979</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,417,418																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,154,022																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$4,050,171</b>																
	<b>\$4,247,487</b>		<b>\$4,050,171</b>																					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$3,774,511	\$106,190	\$35,635	\$118,381	\$0	\$1,962	\$10,377	\$3,115	\$4,050,171																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																					
Register, Oct 31, 2002	0	965	0	ALLOCATION =				\$29,936																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	965	Per Capita Rate	\$6.1941	ALLOCATION =				\$5,977																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	965	Per Capita Rate	\$11.5319	ALLOCATION =				\$11,128																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	965	Per Capita Rate	\$10.8152	ALLOCATION =				\$10,437																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	141	Per Capita Rate	\$49.3557	ALLOCATION =				\$6,959																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	9	Per Capita Rate	\$153.3009	ALLOCATION =				\$1,380																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	965																				
FY03 Title I School Designation	1		School Poverty Rate	96.20%																				
School Poverty Rate	96.20%		No. of Title I Eligible Pupils*	928																				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: center;">\$788.89</td> <td style="text-align: center;">\$801.90</td> <td style="text-align: center;">\$942.84</td> <td style="text-align: center;">\$901.13</td> <td style="text-align: center;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)		1.00	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		<b>\$874,952</b>																
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,990,940</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **16** District      **K** Borough      **335** School      **EL** Sch-Org      **GRANDVILLE T. WOODS** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	59	80	88	96	74	81	66	0	0	0	0	0	0	0	39	583
Projected Oct. 31, 2003	68	81	79	103	61	83	63	0	0	0	0	0	0	0	*	538

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	331	207	0	0	0	0	0	0	538
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.89	7.76	0.00	0.00	0.00	0.00	0.00	0.00	23.65
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	16.68	8.15	0.00	0.00	0.00	0.00	0.00	0.00	24.83

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	24.83		\$50,769		\$1,260,721			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	331	207	0	0	0	0	0	\$106,524
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,597,245</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	583	38.15%	222	566	4	39	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	47		24	41	0	9	121
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$705,534	\$76,482	\$25,665	\$85,263	\$0	\$892,944	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	4	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$872
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$4,612

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	583	0	0	\$1,882

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$900,310

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,497,555

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
16 District
K Borough
335 School
EL Sch-Org
GRANDVILLE T. WOODS Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,497,555</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,339,597</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,200,094</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,249,596</b>
	<b>\$2,249,596</b>		<b>\$2,145,092</b>					<b>\$2,249,596</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,054,820</b>	<b>\$76,482</b>	<b>\$25,665</b>	<b>\$85,263</b>	<b>\$0</b>	<b>\$872</b>	<b>\$4,612</b>	<b>\$1,882</b>	<b>\$2,249,596</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>583</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$18,086</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>583</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,611</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>583</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$6,723</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>583</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$6,305</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>4</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$613</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>583</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>97.10%</b>				
School Poverty Rate	<b>97.10%</b>		No. of Title I Eligible Pupils*	<b>566</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>566</b>	County Per Capita Rate						<b>ALLOCATION</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)		<b>\$533,646</b>
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,818,580</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **16** District      **K** Borough      **385** School      **MS** Sch-Org      **BUSINESS, FINANCE & ENTREPREN.** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	24	119	112	0	0	0	0	0	23	278
Projected Oct. 31, 2003	0	0	0	0	0	0	30	132	143	0	0	0	0	0	*	305

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	305	0	0	0	0	0	305
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	14.23	0.00	0.00	0.00	0.00	0.00	14.23
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	14.94	0.00	0.00	0.00	0.00	0.00	14.94

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	14.94		\$49,699		\$742,578			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	305	0	0	0	0	\$60,390
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,127,968</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	278	35.74%	99	249	11	23	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	22		11	18	0	5	56
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$296,778	\$35,396	\$11,878	\$39,460	\$29,751	\$413,263	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	11	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$2,398
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$12,683

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	278	0	\$897

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$429,241

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,557,209

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
16 District
K Borough
385 School
MS Sch-Org
BUSINESS, FINANCE & ENTREPREN. Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,557,209</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,887,457</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,774,914</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,730,541</b>																
	<b>\$1,814,850</b>		<b>\$1,730,541</b>																					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$1,598,078</b>	<b>\$35,396</b>	<b>\$11,878</b>	<b>\$39,460</b>	<b>\$29,751</b>	<b>\$2,398</b>	<b>\$12,683</b>	<b>\$897</b>	<b>\$1,730,541</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																					
Register, Oct 31, 2002	<b>0</b>	<b>278</b>	<b>0</b>	ALLOCATION =				<b>\$8,624</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	<b>278</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$1,722</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	<b>278</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$3,206</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	<b>278</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$3,007</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	<b>305</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$15,053</b>																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	<b>11</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$1,686</b>																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>278</b>																				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>89.40%</b>																				
School Poverty Rate	<b>89.40%</b>		No. of Title I Eligible Pupils*	<b>249</b>																				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	<b>nc: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<b>249</b>	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
								<b>\$234,766</b>																
			Weight =	<u>School Poverty Rate</u>																				
				60.00%																				
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,998,605</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**      **73**      **K**      **419**      **HS**      **SCIENCE SKILLS CTR.**  
**Region**      **District**      **Borough**      **School**      **Sch-Org**      **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	212	218	186	140	0	2	758
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	276	173	165	125	0	*	739

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	739	0	0	0	739
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	29.47	0.00	0.00	0.00	29.47
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	31.35	0.00	0.00	0.00	31.35

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	31.35		\$51,832		\$1,625,096			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	739	0	0	0	\$436,010
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,491,106</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	758	14.29%	108	430	19	2	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	61		12	31	0	0	104
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$421,225	\$59,187	\$11,932	\$78,455	\$0	\$570,799	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	19	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$9,517
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$8,195

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	758	\$91,306

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$679,817

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,170,923

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region
**73** District
**K** Borough
**419** School
**HS** Sch-Org
**SCIENCE SKILLS CTR.** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,170,923</b>														
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,519,109</b>														
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,309,276</b>														
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>			<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)																			
	<b>\$3,383,735</b>		<b>\$3,226,544</b>			<b>\$3,226,544</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																						
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>															
<b>\$2,967,952</b>	<b>\$59,187</b>	<b>\$11,932</b>	<b>\$78,455</b>	<b>\$0</b>	<b>\$9,517</b>	<b>\$8,195</b>	<b>\$91,306</b>	<b>\$3,226,544</b>														
<b>STATE OPERATING STANDARDS AID</b>																						
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																			
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																			
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>758</b>	ALLOCATION =																		
				<b>\$24,505</b>																		
<b>NEW YORK STATE LIBRARY BOOKS</b>																						
Register, Oct 31, 2002	<b>758</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =																		
				<b>\$4,695</b>																		
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																						
Register, Oct 31, 2002	<b>758</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =																		
				<b>\$8,741</b>																		
<b>NEW YORK STATE COMPUTER HARDWARE</b>																						
Register, Oct 31, 2002	<b>758</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =																		
				<b>\$8,198</b>																		
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																						
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =																		
				<b>\$0</b>																		
<b>FEDERAL TITLE III LEP</b>																						
Eligible LEP/ELL Pupils	<b>19</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =																		
				<b>\$2,913</b>																		
<b>FEDERAL TITLE I POVERTY</b>																						
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>758</b>																		
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>56.70%</b>																		
School Poverty Rate	<b>56.70%</b>		No. of Title I Eligible Pupils*	<b>4</b>																		
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	<b>nc: Non-Title I</b>																					
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>				County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																						
Manhattan	Bronx	Brooklyn	Queens	Staten Island																		
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																		
							<b>\$3,771</b>															
			Weight =	<u>School Poverty Rate</u>																		
				60.00%																		
<b>TOTAL ALL FUND SOURCES</b>							<b>\$3,279,367</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**      **74**      **K**      **474**      **HS**      **PROGRESS HS**  
**Region**      **District**      **Borough**      **School**      **Sch-Org**      **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	209	164	98	98	0	50	619
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	187	165	154	114	0	*	620

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	620	0	0	0	620
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	24.73	0.00	0.00	0.00	24.73
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	26.31	0.00	0.00	0.00	26.31

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	26.31		\$47,361		\$1,246,080			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	620	0	0	0	\$365,800
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,041,880</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	619	33.04%	205	554	112	50	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	50		23	40	2	11	126
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$382,663	\$71,708	\$14,457	\$95,051	\$127,666	\$691,545	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	112	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$56,098
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$48,308

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	619	\$74,563

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$870,514

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,912,394

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
74 District
K Borough
474 School
HS Sch-Org
PROGRESS HS Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,912,394</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,795,398</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,569,091</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,479,864</b>																
	<b>\$3,649,396</b>		<b>\$3,479,864</b>					<b>\$3,479,864</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$2,992,013</b>	<b>\$71,708</b>	<b>\$14,457</b>	<b>\$95,051</b>	<b>\$127,666</b>	<b>\$56,098</b>	<b>\$48,308</b>	<b>\$74,563</b>	<b>\$3,479,864</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																					
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>619</b>	ALLOCATION =																				
				<b>\$20,011</b>																				
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	<b>619</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =																				
				<b>\$3,834</b>																				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	<b>619</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =																				
				<b>\$7,138</b>																				
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	<b>619</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =																				
				<b>\$6,695</b>																				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =																				
				<b>\$0</b>																				
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	<b>112</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =																				
				<b>\$17,170</b>																				
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>619</b>																				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>89.50%</b>																				
School Poverty Rate	<b>89.50%</b>		No. of Title I Eligible Pupils*	<b>554</b>																				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	<b>nc: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<b>554</b>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
								<b>\$522,332</b>																
			Weight =	<u>School Poverty Rate</u> 60.00%																				
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,057,044</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**                      **74**                      **K**                      **477**                      **HS**                      **HS FOR LEGAL STUDIES**  
**Region**                      **District**                      **Borough**                      **School**                      **Sch-Org**                      **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	247	166	111	88	0	43	655
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	291	151	102	96	0	*	640

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	640	0	0	0	640
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	25.52	0.00	0.00	0.00	25.52
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	27.15	0.00	0.00	0.00	27.15

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	27.15		\$48,622		\$1,320,122			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	640	0	0	0	\$377,600
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,127,722</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	655	21.00%	138	535	31	43	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	52		15	39	1	9	116
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$352,294	\$66,017	\$13,309	\$87,507	\$117,533	\$636,660	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	31	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$15,527
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$13,371

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	655	\$78,899

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$744,457

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,872,179

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
74 District
K Borough
477 School
HS Sch-Org
HS FOR LEGAL STUDIES Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,872,179</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,566,245</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,353,602</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,269,762</b>	
	<b>\$3,429,058</b>		<b>\$3,269,762</b>					<b>\$3,269,762</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$2,877,599</b>	<b>\$66,017</b>	<b>\$13,309</b>	<b>\$87,507</b>	<b>\$117,533</b>	<b>\$15,527</b>	<b>\$13,371</b>	<b>\$78,899</b>	<b>\$3,269,762</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>655</b>	ALLOCATION =	<b>\$21,175</b>				
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>655</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$4,057</b>				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>655</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$7,553</b>				
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>655</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$7,084</b>				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>				
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>31</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$4,752</b>				
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>655</b>					
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>81.70%</b>					
School Poverty Rate	<b>81.70%</b>		No. of Title I Eligible Pupils*	<b>535</b>					
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>535</b>						<b>ALLOCATION</b>		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$504,418</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>		
							60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,818,801</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **74** District      **K** Borough      **478** School      **HS** Sch-Org      **HS FOR ENTERPRISE BUS \$ T** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	194	207	87	66	0	50	604
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	237	211	132	120	0	*	700

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	700	0	0	0	700
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	27.92	0.00	0.00	0.00	27.92
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	29.70	0.00	0.00	0.00	29.70

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	29.70		\$50,950		\$1,513,423			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	700	0	0	0	\$413,000
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,356,423</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	604	23.89%	144	484	117	50	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	48		16	35	2	11	112
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$453,627	\$63,740	\$12,850	\$84,490	\$0	\$614,707	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	117	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$58,603
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$50,464

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	604	\$72,756

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$796,530

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,152,953

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
74 District
K Borough
478 School
HS Sch-Org
HS FOR ENTERPRISE BUS \$ T Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,152,953</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,480,489
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,213,332
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,107,999
	\$4,308,132		\$4,107,999					\$4,107,999
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,765,096	\$63,740	\$12,850	\$84,490	\$0	\$58,603	\$50,464	\$72,756	\$4,107,999
<b>STATE OPERATING STANDARDS AID</b>								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281		
Register, Oct 31, 2002		0		0		604	ALLOCATION =	\$19,526
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002		604		Per Capita Rate		\$6.1941	ALLOCATION =	\$3,741
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002		604		Per Capita Rate		\$11.5319	ALLOCATION =	\$6,965
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002		604		Per Capita Rate		\$10.8152	ALLOCATION =	\$6,532
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003		0		Per Capita Rate		\$49.3557	ALLOCATION =	\$0
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils		117		Per Capita Rate		\$153.3009	ALLOCATION =	\$17,936
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation		1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		604		
FY03 Title I School Designation		1		School Poverty Rate		80.10%		
School Poverty Rate		80.10%		No. of Title I Eligible Pupils*		484		
Title I Cutoff for Borough		60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	County Per Capita Rate							<b>ALLOCATION</b>
484	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$456,333
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	School Poverty Rate 60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,619,032</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
76 District
K Borough
429 School
HS Sch-Org
GLOBAL STUDIES Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	72	65	50	139	121	79	58	0	21	605
Projected Oct. 31, 2003	0	0	0	0	0	0	60	74	60	179	160	93	64	0	*	690

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	194	0	496	0	0	0	690
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	9.05	0.00	19.78	0.00	0.00	0.00	28.83
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	9.50	0.00	21.04	0.00	0.00	0.00	30.54

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	30.54		\$45,176		\$1,379,966			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	194	496	0	0	0	\$331,052
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,141,018</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	605	42.64%	258	398	31	21	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	48		28	29	1	5	111
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$337,109	\$63,171	\$12,736	\$83,735	\$112,467		\$609,218

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	31	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$15,527
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$13,371

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	605	\$72,876

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$710,992

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,852,010

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
76 District
K Borough
429 School
HS Sch-Org
GLOBAL STUDIES Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,852,010</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,466,653</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,259,948</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,178,449</b>																
	<b>\$3,333,297</b>		<b>\$3,178,449</b>																					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$2,804,566</b>	<b>\$63,171</b>	<b>\$12,736</b>	<b>\$83,735</b>	<b>\$112,467</b>	<b>\$15,527</b>	<b>\$13,371</b>	<b>\$72,876</b>	<b>\$3,178,449</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																					
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>605</b>	ALLOCATION =																				
				<b>\$19,559</b>																				
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	<b>605</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =																				
				<b>\$3,747</b>																				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	<b>605</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =																				
				<b>\$6,977</b>																				
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	<b>605</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =																				
				<b>\$6,543</b>																				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	<b>194</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =																				
				<b>\$9,575</b>																				
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	<b>31</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =																				
				<b>\$4,752</b>																				
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>605</b>																				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>65.80%</b>																				
School Poverty Rate	<b>65.80%</b>		No. of Title I Eligible Pupils*	<b>398</b>																				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	<b>gain: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<b>398</b>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
								<b>\$375,249</b>																
					Weight =	<u>School Poverty Rate</u> 60.00%																		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,604,851</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **76** District      **K** Borough      **430** School      **HS** Sch-Org      **BROOKLYN TECHNICAL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	.138	.067	925	924	0	0	4.054
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	.050	.089	900	900	0	*	3,939

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	0	0	3,939	0	3,939
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	0.00	0.00	169.15	0.00	169.15
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	0.00	0.00	179.96	0.00	179.96

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	179.96		\$61,536		\$11,073,937			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	0	0	3,939	0	\$2,324,010
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$13,827,947</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	4,054	1.51%	61	1,200	16	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	324		7	88	0	0	419
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,697,049	\$238,457	\$48,074	\$316,082	\$0	\$2,299,662	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	16	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$8,014
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$6,901

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	4,054	\$488,332

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$2,802,909**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**16,630,856**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
76 District
K Borough
430 School
HS Sch-Org
BROOKLYN TECHNICAL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>16,630,856</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$16,430,985</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$15,451,261</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$15,751,261</b>																
	<b>\$15,751,261</b>		<b>\$15,151,261</b>					<b>\$15,751,261</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$14,645,401</b>	<b>\$238,457</b>	<b>\$48,074</b>	<b>\$316,082</b>	<b>\$0</b>	<b>\$8,014</b>	<b>\$6,901</b>	<b>\$488,332</b>	<b>\$15,751,261</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																					
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>4,054</b>	ALLOCATION =																				
								<b>\$131,058</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	<b>4,054</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =																				
								<b>\$25,111</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	<b>4,054</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =																				
								<b>\$46,750</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	<b>4,054</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =																				
								<b>\$43,845</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =																				
								<b>\$0</b>																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	<b>16</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =																				
								<b>\$2,453</b>																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>4,054</b>																				
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>29.60%</b>																				
School Poverty Rate	<b>29.60%</b>		No. of Title I Eligible Pupils*	<b>0</b>																				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	<b>nc: Non-Title I</b>																							
No. of Title I Eligible Pupils=	<b>0</b>	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
								<b>\$0</b>																
	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																							
<b>TOTAL ALL FUND SOURCES</b>								<b>\$16,000,478</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**      **76**      **K**      **455**      **HS**      **BOYS AND GIRLS**  
**Region**      **District**      **Borough**      **School**      **Sch-Org**      **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	893	116	491	308	0	234	3,042
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	1,028	804	677	337	0	*	2,846

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	2,846	0	0	0	2,846
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	113.51	0.00	0.00	0.00	113.51
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	120.76	0.00	0.00	0.00	120.76

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	120.76		\$57,831		\$6,983,862			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	2,846	0	0	0	\$1,679,140
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$9,093,002</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	3,042	21.05%	640	1,612	57	234	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	243		70	118	1	51	483
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,466,879	\$274,880	\$55,417	\$364,362	\$489,385	\$2,650,923	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	57	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$28,550
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$24,585

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	3,042	\$366,430

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$3,070,488**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**12,163,490**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
76 District
K Borough
455 School
HS Sch-Org
BOYS AND GIRLS Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>12,163,490</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$11,870,113</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$11,162,337</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$11,413,490</b>	
	<b>\$11,413,490</b>		<b>\$10,883,279</b>						
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$9,809,881</b>	<b>\$274,880</b>	<b>\$55,417</b>	<b>\$364,362</b>	<b>\$489,385</b>	<b>\$28,550</b>	<b>\$24,585</b>	<b>\$366,430</b>	<b>\$11,413,490</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>3,042</b>	ALLOCATION =	<b>\$98,342</b>				
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>3,042</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$18,843</b>				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>3,042</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$35,080</b>				
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>3,042</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$32,900</b>				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>				
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>57</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$8,738</b>				
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>3,042</b>					
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>53.00%</b>					
School Poverty Rate	<b>53.00%</b>		No. of Title I Eligible Pupils*	<b>24</b>					
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: Non-Title I</b>								
No. of Title I Eligible Pupils=	<b>24</b>						<b>ALLOCATION</b>		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$22,628</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	<b>School Poverty Rate</b>	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$11,630,021</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**                      **76**                      **K**                      **460**                      **HS**                      **JOHN JAY**  
**Region**                      **District**                      **Borough**                      **School**                      **Sch-Org**                      **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	0	0	135	170	0	39	344
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	0	0	0	42	0	*	42

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	42	0	0	0	42
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	1.68	0.00	0.00	0.00	1.68
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	1.79	0.00	0.00	0.00	1.79

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	1.79		\$70,102		\$125,297			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	42	0	0	0	\$24,780
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$580,077</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	344	52.09%	179	130	58	39	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	28		20	9	1	9	67
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$203,480	\$38,130	\$7,687	\$50,543	\$67,886	\$367,726	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	58	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$29,051
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$25,016

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	344	\$41,437

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$463,230

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,043,307

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
76 District
K Borough
460 School
HS Sch-Org
JOHN JAY Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,043,307</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$321,473																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$302,305																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$309,107</b>																
	<b>\$309,107</b>		<b>\$294,747</b>					<b>\$309,107</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$49,357	\$38,130	\$7,687	\$50,543	\$67,886	\$29,051	\$25,016	\$41,437	\$309,107																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																					
Register, Oct 31, 2002	0	0	344	ALLOCATION =																				
				\$11,121																				
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	344	Per Capita Rate	\$6.1941	ALLOCATION =																				
				\$2,131																				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	344	Per Capita Rate	\$11.5319	ALLOCATION =																				
				\$3,967																				
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	344	Per Capita Rate	\$10.8152	ALLOCATION =																				
				\$3,720																				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =																				
				\$0																				
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	58	Per Capita Rate	\$153.3009	ALLOCATION =																				
				\$8,891																				
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	344																				
FY03 Title I School Designation	1		School Poverty Rate	37.80%																				
School Poverty Rate	37.80%		No. of Title I Eligible Pupils*	130																				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	nc: Grandfather																							
No. of Title I Eligible Pupils=	130	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	0.63	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
								<b>\$77,218</b>																
			Weight =	School Poverty Rate																				
				60.00%																				
<b>TOTAL ALL FUND SOURCES</b>								<b>\$416,155</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **76** District      **K** Borough      **497** School      **HS** Sch-Org      **SCH OF INTERNATIONAL STUDIES** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	53	108	126	167	58	0	0	0	59	571
Projected Oct. 31, 2003	0	0	0	0	0	0	72	72	119	78	158	75	0	0	*	574

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	263	0	311	0	0	0	574
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	12.27	0.00	12.40	0.00	0.00	0.00	24.67
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	12.88	0.00	13.19	0.00	0.00	0.00	26.07

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	26.07		\$56,134		\$1,463,742			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	263	311	0	0	0	\$235,564
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,129,306</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	571	56.02%	320	471	40	59	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	46		35	34	1	13	129
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$391,775	\$73,415	\$14,801	\$97,314	\$130,705	\$708,010	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	40	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$20,035
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$17,253

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	571	\$68,781

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$814,079

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,943,385

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
76 District
K Borough
497 School
HS Sch-Org
SCH OF INTERNATIONAL STUDIES Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>						<b>\$2,943,385</b>		
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):						<b>\$3,851,036</b>		
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:						<b>\$3,621,411</b>		
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>			<b>Allocation</b>		
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)			<b>\$3,530,876</b>		
	<b>\$3,702,893</b>		<b>\$3,530,876</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$3,108,572</b>	<b>\$73,415</b>	<b>\$14,801</b>	<b>\$97,314</b>	<b>\$130,705</b>	<b>\$20,035</b>	<b>\$17,253</b>	<b>\$68,781</b>	<b>\$3,530,876</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>0</b>		<b>0</b>		<b>571</b>		ALLOCATION =	<b>\$18,459</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>571</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$3,537</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>571</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$6,585</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>571</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$6,175</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>263</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$12,981</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>40</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$6,132</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>571</b>		
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>82.50%</b>		
School Poverty Rate	<b>82.50%</b>				No. of Title I Eligible Pupils*	<b>471</b>		
Title I Cutoff for Borough	<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>471</b>							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
						Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
						Weight =	<u>School Poverty Rate</u>	<b>\$444,076</b>
							60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,028,821</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**      **76**      **K**      **498**      **HS**      **ACORN SCH FOR SOCIAL JUST**  
**Region**      **District**      **Borough**      **School**      **Sch-Org**      **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	194	118	78	35	0	41	466
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	117	162	128	111	0	*	518

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	518	0	0	0	518
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	20.66	0.00	0.00	0.00	20.66
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	21.98	0.00	0.00	0.00	21.98

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	21.98		\$43,630		\$958,995			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	518	0	0	0	\$305,620
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,694,615</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	466	50.00%	233	358	22	41	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	37		26	26	0	9	98
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$297,627	\$55,773	\$11,244	\$73,928	\$99,296	\$537,868	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	22	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$11,019
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$9,489

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	466	\$56,133

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$614,509

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,309,124

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
76 District
K Borough
498 School
HS Sch-Org
ACORN SCH FOR SOCIAL JUST Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,309,124</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,060,164</b>															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,937,323</b>															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,980,913</b>															
	<b>\$1,980,913</b>		<b>\$1,888,890</b>					<b>\$1,980,913</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$1,664,031</b>	<b>\$55,773</b>	<b>\$11,244</b>	<b>\$73,928</b>	<b>\$99,296</b>	<b>\$11,019</b>	<b>\$9,489</b>	<b>\$56,133</b>	<b>\$1,980,913</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																				
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>466</b>	ALLOCATION =				<b>\$15,065</b>															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>466</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$2,886</b>															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>466</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$5,374</b>															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>466</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$5,040</b>															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>22</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$3,373</b>															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>466</b>																			
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>76.80%</b>																			
School Poverty Rate	<b>76.80%</b>		No. of Title I Eligible Pupils*	<b>358</b>																			
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																				
Comment	<b>nc: T1 cutoff</b>																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th style="width: 20%;">Manhattan</th> <th style="width: 20%;">Bronx</th> <th style="width: 20%;">Brooklyn</th> <th style="width: 20%;">Queens</th> <th style="width: 20%;">Staten Island</th> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
							<b>\$337,536</b>																
	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																						
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,350,187</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**      **76**      **K**      **499**      **HS**      **ACORN COMM SCH**  
**Region**      **District**      **Borough**      **School**      **Sch-Org**      **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	257	158	107	79	0	27	628
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	205	185	129	114	0	*	633

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	633	0	0	0	633
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	25.25	0.00	0.00	0.00	25.25
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	26.86	0.00	0.00	0.00	26.86

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	26.86		\$49,154		\$1,320,448			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	633	0	0	0	\$373,470
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,123,918</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	628	45.10%	283	551	16	27	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	50		31	40	0	6	127
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$385,701	\$72,277	\$14,571	\$95,805	\$128,679	\$697,033	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	16	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$8,014
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$6,901

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	628	\$75,647

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$787,595

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,911,513

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
76 District
K Borough
499 School
HS Sch-Org
ACORN COMM SCH Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,911,513</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,671,978</b>																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,512,657</b>																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,569,192</b>																
	<b>\$2,569,192</b>		<b>\$2,449,841</b>					<b>\$2,569,192</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
<b>\$2,167,298</b>	<b>\$72,277</b>	<b>\$14,571</b>	<b>\$95,805</b>	<b>\$128,679</b>	<b>\$8,014</b>	<b>\$6,901</b>	<b>\$75,647</b>	<b>\$2,569,192</b>																
<b>STATE OPERATING STANDARDS AID</b>																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																					
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>628</b>	ALLOCATION =																				
								<b>\$20,302</b>																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002	<b>628</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =																				
								<b>\$3,890</b>																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002	<b>628</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =																				
								<b>\$7,242</b>																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002	<b>628</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =																				
								<b>\$6,792</b>																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =																				
								<b>\$0</b>																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils	<b>16</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =																				
								<b>\$2,453</b>																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>628</b>																				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>87.70%</b>																				
School Poverty Rate	<b>87.70%</b>		No. of Title I Eligible Pupils*	<b>551</b>																				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	<b>nc: T1 cutoff</b>																							
No. of Title I Eligible Pupils=	<b>551</b>	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																				
								<b>\$519,503</b>																
	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																							
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,129,374</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **76** District      **K** Borough      **519** School      **HS** Sch-Org      **COBBLE HILL SCHOOL** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	390	295	103	141	0	32	961
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	215	375	258	122	0	*	970

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	970	0	0	0	970
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	38.69	0.00	0.00	0.00	38.69
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	41.16	0.00	0.00	0.00	41.16

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	41.16		\$47,907		\$1,971,962			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	970	0	0	0	\$572,300
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,974,262</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	961	35.04%	337	738	36	32	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	77		37	54	1	7	176
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$534,516	\$100,163	\$20,193	\$132,769	\$178,327	\$965,968	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	36	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$18,032
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$15,527

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	961	\$115,759

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$1,115,286**

#### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$4,089,548**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
76 District
K Borough
519 School
HS Sch-Org
COBBLE HILL SCHOOL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,089,548</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,847,249</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,617,851</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$3,699,253</b>	
	<b>\$3,699,253</b>		<b>\$3,527,405</b>					<b>\$3,699,253</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$3,118,483</b>	<b>\$100,163</b>	<b>\$20,193</b>	<b>\$132,769</b>	<b>\$178,327</b>	<b>\$18,032</b>	<b>\$15,527</b>	<b>\$115,759</b>	<b>\$3,699,253</b>	
<b>STATE OPERATING STANDARDS AID</b>									
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate		<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002		<b>0</b>		<b>0</b>		<b>961</b>	ALLOCATION =	<b>\$31,067</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002		<b>961</b>		Per Capita Rate		<b>\$6.1941</b>	ALLOCATION =	<b>\$5,953</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002		<b>961</b>		Per Capita Rate		<b>\$11.5319</b>	ALLOCATION =	<b>\$11,082</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002		<b>961</b>		Per Capita Rate		<b>\$10.8152</b>	ALLOCATION =	<b>\$10,393</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003		<b>0</b>		Per Capita Rate		<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils		<b>36</b>		Per Capita Rate		<b>\$153.3009</b>	ALLOCATION =	<b>\$5,519</b>	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>952</b>			
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>77.50%</b>			
School Poverty Rate	<b>77.50%</b>				No. of Title I Eligible Pupils*	<b>738</b>			
Title I Cutoff for Borough	<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>738</b>								<b>ALLOCATION</b>
		County Per Capita Rate							
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$695,813</b>
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u>	
							60.00%		
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,459,080</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region
**76** District
**K** Borough
**595** School
**HS** Sch-Org
**BEDFORD ACADEMY HS** Name
*New School Reorganization*

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	75	0	0	0	0	*	75

\*Pupils in Special Education self-contained classes are included in grade registers.

**Projected Register by Instructional Group**

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	75	0	0	0	75
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	2.99	0.00	0.00	0.00	2.99
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	3.18	0.00	0.00	0.00	3.18

**CORRIDOR ALLOCATIONS**

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

**BASIC INSTRUCTIONAL SERVICE**

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$380,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	3.18		\$55,647		\$177,017			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	75	0	0	0	\$44,250
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$601,267</b>

**SUPPLEMENTAL PROGRAMS**

**SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES**

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	75	26.74%	20	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	6		2	0	0	0	8
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$32,402	\$4,553	\$918	\$6,035	\$0		\$43,908

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

**LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER**

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

**STATE MAGNET**

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	75	\$9,034

**District 85 SURR CATEGORY 1 ALLOCATION**

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**

**\$52,942**

**TOTAL AMOUNT OF CORRIDOR ALLOCATIONS**

**\$654,209**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
76 District
K Borough
595 School
HS Sch-Org
BEDFORD ACADEMY HS Name
New School Reorganization

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$654,209</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$0															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$0															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$654,209</b>															
	<b>\$654,209</b>		<b>\$654,209</b>					<b>\$654,209</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$633,669</b>	<b>\$4,553</b>	<b>\$918</b>	<b>\$6,035</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,034</b>	<b>\$654,209</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																				
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>75</b>	ALLOCATION =																			
								<b>\$2,425</b>															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>75</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =																			
								<b>\$465</b>															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>75</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =																			
								<b>\$865</b>															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>75</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =																			
								<b>\$811</b>															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =																			
								<b>\$0</b>															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>0</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =																			
								<b>\$0</b>															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation			[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002																	
FY03 Title I School Designation						School Poverty Rate																	
School Poverty Rate						No. of Title I Eligible Pupils*																	
Title I Cutoff for Borough						*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																	
Title I Comment																							
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <td style="text-align: center;">Manhattan</td> <td style="text-align: center;">Bronx</td> <td style="text-align: center;">Brooklyn</td> <td style="text-align: center;">Queens</td> <td style="text-align: center;">Staten Island</td> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)		<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$658,775</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **76** District      **K** Borough      **605** School      **HS** Sch-Org      **GEORGE WESTINGHOUSE** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	424	271	157	160	0	102	1,114
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	310	462	308	189	0	*	1,269

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	0	1,269	0	0	1,269
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	0.00	57.78	0.00	0.00	57.78
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	0.00	61.47	0.00	0.00	61.47

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	61.47		\$58,648		\$3,605,218			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	0	1,269	0	0	\$748,710
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$4,783,928</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,114	31.58%	352	719	72	102	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	89		39	52	1	22	203
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$616,514	\$115,529	\$23,291	\$153,138	\$205,684		\$1,114,156

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	72	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$36,063
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$31,055

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	1,114	\$134,189

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$1,315,463**

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$6,099,391**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
76 District
K Borough
605 School
HS Sch-Org
GEORGE WESTINGHOUSE Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$6,099,391</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$8,653,910</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$8,137,906</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$7,934,458</b>	
	<b>\$8,321,009</b>		<b>\$7,934,458</b>					
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$7,235,509</b>	<b>\$115,529</b>	<b>\$23,291</b>	<b>\$153,138</b>	<b>\$205,684</b>	<b>\$36,063</b>	<b>\$31,055</b>	<b>\$134,189</b>	<b>\$7,934,458</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>0</b>		<b>0</b>		<b>1,114</b>		ALLOCATION =	<b>\$36,014</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>1,114</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$6,900</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>1,114</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$12,847</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>1,114</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$12,048</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>72</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$11,038</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>1,121</b>		
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>64.10%</b>		
School Poverty Rate	<b>64.10%</b>				No. of Title I Eligible Pupils*	<b>719</b>		
Title I Cutoff for Borough	<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>719</b>							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
						Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
						Weight =	<u>School Poverty Rate</u> 60.00%	<b>\$677,900</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$8,691,205</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**                      **76**                      **K**                      **610**                      **HS**                      **AUTOMOTIVE**  
**Region**                      **District**                      **Borough**                      **School**                      **Sch-Org**                      **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	211	133	139	122	0	103	708
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	309	224	125	71	0	*	729

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	0	729	0	0	729
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	0.00	33.19	0.00	0.00	33.19
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	0.00	35.31	0.00	0.00	35.31

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	35.31		\$58,105		\$2,051,736			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	0	729	0	0	\$430,110
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,911,846</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	708	33.80%	239	586	46	103	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	57		26	43	1	23	150
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$455,552	\$85,367	\$17,210	\$113,156	\$151,983	\$823,268	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	46	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$23,040
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$19,841

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	708	\$85,284

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$951,433

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,863,279

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
76 District
K Borough
610 School
HS Sch-Org
AUTOMOTIVE Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,863,279</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):							\$4,701,607																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:							\$4,421,266																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$4,310,734</b>																
	<b>\$4,520,744</b>		<b>\$4,310,734</b>																				
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
\$3,814,853	\$85,367	\$17,210	\$113,156	\$151,983	\$23,040	\$19,841	\$85,284	\$4,310,734															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002	0		0		708		ALLOCATION =	\$22,888															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	708		Per Capita Rate	\$6.1941			ALLOCATION =	\$4,385															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	708		Per Capita Rate	\$11.5319			ALLOCATION =	\$8,165															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	708		Per Capita Rate	\$10.8152			ALLOCATION =	\$7,657															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate	\$49.3557			ALLOCATION =	\$0															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	46		Per Capita Rate	\$153.3009			ALLOCATION =	\$7,052															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	708																		
FY03 Title I School Designation	1			School Poverty Rate	82.80%																		
School Poverty Rate	82.80%			No. of Title I Eligible Pupils*	586																		
Title I Cutoff for Borough	60.00%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: T1 cutoff																						
No. of Title I Eligible Pupils=	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: center;">\$788.89</td> <td style="text-align: center;">\$801.90</td> <td style="text-align: center;">\$942.84</td> <td style="text-align: center;">\$901.13</td> <td style="text-align: center;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																			
					Weight =	School Poverty Rate 60.00%	<b>\$552,502</b>																
<b>TOTAL ALL FUND SOURCES</b>								<b>\$4,913,383</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **76** District      **K** Borough      **640** School      **HS** Sch-Org      **HARRY VAN ARSDALE** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	524	423	100	81	0	132	1,260
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	382	290	310	183	0	*	1,165

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	0	1,165	0	0	1,165
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	0.00	53.04	0.00	0.00	53.04
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	0.00	56.43	0.00	0.00	56.43

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	56.43		\$53,894		\$3,041,199			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	0	1,165	0	0	\$687,350
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$4,158,549</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,260	43.20%	544	1,018	105	132	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	101		60	74	2	29	266
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$807,846	\$151,383	\$30,520	\$200,663	\$269,516	\$1,459,928	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	105	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$52,592
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$45,288

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	1,260	\$151,776

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$1,709,584**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$5,868,133**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
76 District
K Borough
640 School
HS Sch-Org
HARRY VAN ARSDALE Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$5,868,133</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$6,676,332</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$6,278,245</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$6,121,289</b>	
	<b>\$6,419,506</b>		<b>\$6,121,289</b>					<b>\$6,121,289</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$5,219,551</b>	<b>\$151,383</b>	<b>\$30,520</b>	<b>\$200,663</b>	<b>\$269,516</b>	<b>\$52,592</b>	<b>\$45,288</b>	<b>\$151,776</b>	<b>\$6,121,289</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>				
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>				
Register, Oct 31, 2002	<b>0</b>		<b>0</b>		<b>1,260</b>		ALLOCATION =	<b>\$40,734</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>1,260</b>		Per Capita Rate	<b>\$6.1941</b>		ALLOCATION =		<b>\$7,805</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>1,260</b>		Per Capita Rate	<b>\$11.5319</b>		ALLOCATION =		<b>\$14,530</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>1,260</b>		Per Capita Rate	<b>\$10.8152</b>		ALLOCATION =		<b>\$13,627</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate	<b>\$49.3557</b>		ALLOCATION =		<b>\$0</b>	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>105</b>		Per Capita Rate	<b>\$153.3009</b>		ALLOCATION =		<b>\$16,097</b>	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	<b>1,260</b>				
FY03 Title I School Designation	<b>1</b>			School Poverty Rate	<b>80.80%</b>				
School Poverty Rate	<b>80.80%</b>				No. of Title I Eligible Pupils*	<b>1,018</b>			
Title I Cutoff for Borough	<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>1,018</b>		County Per Capita Rate						<b>ALLOCATION</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)		<b>\$959,808</b>	
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$			
<b>TOTAL ALL FUND SOURCES</b>								<b>\$7,173,890</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 **Region**     
 76 **District**     
 K **Borough**     
 656 **School**     
 HS **Sch-Org**     
 BROOKLYN HS FOR THE ARTS **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	128	192	82	0	0	0	402
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	244	122	183	78	0	*	627

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	627	0	0	0	627
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	25.01	0.00	0.00	0.00	25.01
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	26.61	0.00	0.00	0.00	26.61

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers 26.61		School Average Teacher Salary \$56,563		Amount			
					\$1,505,037			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	627	0	0	0	\$369,930
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,304,967</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	402	0.00%	0	199	1	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	32		0	15	0	0	47
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$190,361	PCEN \$26,748	ERSSA \$5,393	IDEA \$35,455	AIDP \$0		Amount \$257,957

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	1	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$501
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$431

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	402	\$48,424

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$307,313

#### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,612,280

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
76 District
K Borough
656 School
HS Sch-Org
BROOKLYN HS FOR THE ARTS Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,612,280</b>														
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,473,498</b>														
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,266,385</b>														
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$3,184,725</b>															
	<b>\$3,339,879</b>		<b>\$3,184,725</b>				<b>\$3,184,725</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																						
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>															
<b>\$3,067,773</b>	<b>\$26,748</b>	<b>\$5,393</b>	<b>\$35,455</b>	<b>\$0</b>	<b>\$501</b>	<b>\$431</b>	<b>\$48,424</b>	<b>\$3,184,725</b>														
<b>STATE OPERATING STANDARDS AID</b>																						
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																			
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																			
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>402</b>	ALLOCATION =				<b>\$12,996</b>														
<b>NEW YORK STATE LIBRARY BOOKS</b>																						
Register, Oct 31, 2002	<b>402</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$2,490</b>														
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																						
Register, Oct 31, 2002	<b>402</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$4,636</b>														
<b>NEW YORK STATE COMPUTER HARDWARE</b>																						
Register, Oct 31, 2002	<b>402</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$4,348</b>														
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																						
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>														
<b>FEDERAL TITLE III LEP</b>																						
Eligible LEP/ELL Pupils	<b>1</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$153</b>														
<b>FEDERAL TITLE I POVERTY</b>																						
FY04 Title I School Designation	<b>0</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>402</b>																		
FY03 Title I School Designation	<b>0</b>		School Poverty Rate	<b>49.50%</b>																		
School Poverty Rate	<b>49.50%</b>		No. of Title I Eligible Pupils*	<b>4</b>																		
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	<b>nc: Non-Title I</b>																					
No. of Title I Eligible Pupils=	<b>4</b>																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;"><b>\$788.89</b></td> <td style="text-align: right;"><b>\$801.90</b></td> <td style="text-align: right;"><b>\$942.84</b></td> <td style="text-align: right;"><b>\$901.13</b></td> <td style="text-align: right;"><b>\$990.57</b></td> </tr> </table>								County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>
County Per Capita Rate																						
Manhattan	Bronx	Brooklyn	Queens	Staten Island																		
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																		
Weight for Grandfather schools (other T1 schools = 1)						<b>1.00</b>	<b>ALLOCATION</b>															
Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$						<b>\$3,771</b>																
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,213,119</b>														

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**76**  
District
**K**  
Borough
**685**  
School
**HS**  
Sch-Org
**EL PUENTE ACADEMY**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	57	42	32	28	0	15	174
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	23	62	42	30	0	*	157

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	157	0	0	0	157
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	6.26	0.00	0.00	0.00	6.26
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	6.66	0.00	0.00	0.00	6.66

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	6.66		\$44,827		\$298,548			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	157	0	0	0	\$92,630
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$821,178</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	174	23.08%	40	129	29	15	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	14		4	9	1	3	31
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$125,557	\$17,642	\$3,557	\$23,386	\$0		\$170,142

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	29	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$14,525
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$12,508

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	174	\$20,960

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$218,135

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,039,313

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
76 District
K Borough
685 School
HS Sch-Org
EL PUENTE ACADEMY Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,039,313</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$941,470															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$885,333															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$905,253</b>															
	\$905,253		\$863,200					\$905,253															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
\$812,675	\$17,642	\$3,557	\$23,386	\$0	\$14,525	\$12,508	\$20,960	\$905,253															
<b>STATE OPERATING STANDARDS AID</b>																							
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																	
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281																	
Register, Oct 31, 2002		0		0		174	ALLOCATION =	\$5,625															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002		174		Per Capita Rate		\$6.1941	ALLOCATION =	\$1,078															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002		174		Per Capita Rate		\$11.5319	ALLOCATION =	\$2,007															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002		174		Per Capita Rate		\$10.8152	ALLOCATION =	\$1,882															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003		0		Per Capita Rate		\$49.3557	ALLOCATION =	\$0															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils		29		Per Capita Rate		\$153.3009	ALLOCATION =	\$4,446															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation		1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		174																	
FY03 Title I School Designation		1		School Poverty Rate		74.00%																	
School Poverty Rate		74.00%		No. of Title I Eligible Pupils*		129																	
Title I Cutoff for Borough		60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: T1 cutoff																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																			
					Weight =	<u>School Poverty Rate</u> 60.00%		<b>\$121,626</b>															
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,041,917</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**76**  
District
**K**  
Borough
**698**  
School
**HS**  
Sch-Org
**SO. BROOKLYN COMMUNITY HS**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	17	55	32	15	0	0	119
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	30	47	48	30	0	*	155

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	155	0	0	0	155
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	6.18	0.00	0.00	0.00	6.18
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	6.57	0.00	0.00	0.00	6.57

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	6.57		\$46,174		\$303,589			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	155	0	0	0	\$91,450
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$825,039</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	119	0.00%	0	89	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	10		0	6	0	0	16
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$64,803	\$9,106	\$1,836	\$12,070	\$0		\$87,815

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	119	\$14,334

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$102,149

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$927,188

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
76 District
K Borough
698 School
HS Sch-Org
SO. BROOKLYN COMMUNITY HS Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$927,188</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,173,354</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,103,391</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,075,806</b>
	<b>\$1,128,217</b>		<b>\$1,075,806</b>					<b>\$1,075,806</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,038,460</b>	<b>\$9,106</b>	<b>\$1,836</b>	<b>\$12,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,334</b>	<b>\$1,075,806</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>119</b>	ALLOCATION =				
								<b>\$3,847</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>119</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				
								<b>\$737</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>119</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				
								<b>\$1,372</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>119</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				
								<b>\$1,287</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				
								<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>0</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				
								<b>\$0</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>119</b>				
FY03 Title I School Designation			School Poverty Rate	<b>74.80%</b>				
School Poverty Rate	<b>74.80%</b>		No. of Title I Eligible Pupils*	<b>89</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>gain: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>89</b>						<b>Weight for Grandfather schools (other T1 schools = 1) 1.00</b>	<b>Allocation</b>
		County Per Capita Rate						<b>\$83,912</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>		
							<b>Weight = School Poverty Rate 60.00%</b>	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,166,961</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
79 District
K Borough
439 School
HS Sch-Org
BKLYN INTERNATIONAL Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	59	68	111	82	0	0	320
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	65	75	101	79	0	*	320

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	320	0	0	0	320
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	12.76	0.00	0.00	0.00	12.76
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	13.58	0.00	0.00	0.00	13.58

## CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	13.58		\$51,633		\$700,937			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	320	0	0	0	\$188,800
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,319,737</b>

## SUPPLEMENTAL PROGRAMS

### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	320	50.94%	163	279	282	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	26		18	20	6	0	70
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$283,517	\$39,838	\$8,031	\$52,806	\$0	\$384,192	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	282	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$141,248
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$121,632

### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	320	\$38,546

### District 85 SURR CATEGORY 1 ALLOCATION

\$0

### SUB-TOTAL SUPPLEMENTAL SERVICES

\$685,618

## TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,005,355

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
79 District
K Borough
439 School
HS Sch-Org
BKLYN INTERNATIONAL Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,005,355</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$1,809,049</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$1,701,181</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,739,458</b>
	<b>\$1,739,458</b>		<b>\$1,658,651</b>					<b>\$1,739,458</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$1,337,357</b>	<b>\$39,838</b>	<b>\$8,031</b>	<b>\$52,806</b>	<b>\$0</b>	<b>\$141,248</b>	<b>\$121,632</b>	<b>\$38,546</b>	<b>\$1,739,458</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>320</b>	ALLOCATION =				<b>\$10,345</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>320</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$1,982</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>320</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$3,690</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>320</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$3,461</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>282</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$43,231</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>320</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>87.20%</b>				
School Poverty Rate	<b>87.20%</b>		No. of Title I Eligible Pupils*	<b>279</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>279</b>	County Per Capita Rate						<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>\$263,051</b>
							Weight =	<b>60.00%</b>
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,065,218</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**      **79**      **K**      **509**      **HS**      **FREEDOM ACADEMY**  
**Region**      **District**      **Borough**      **School**      **Sch-Org**      **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	71	64	30	18	0	0	183
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	44	63	43	34	0	*	184

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	184	0	0	0	184
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	7.34	0.00	0.00	0.00	7.34
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	7.81	0.00	0.00	0.00	7.81

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	7.81		\$47,287		\$369,266			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	184	0	0	0	\$108,560
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$907,826</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	183	31.03%	57	163	1	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	15		6	12	0	0	33
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$133,658	\$18,781	\$3,786	\$24,894	\$0	\$181,119	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	1	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$501
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$431

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	183	\$22,044

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES**      **\$204,095**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$1,111,921**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
79 District
K Borough
509 School
HS Sch-Org
FREEDOM ACADEMY Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,111,921</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$764,751</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$719,151</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>				<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				<b>\$735,332</b>	
	<b>\$735,332</b>		<b>\$701,172</b>				<b>\$735,332</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$664,895</b>	<b>\$18,781</b>	<b>\$3,786</b>	<b>\$24,894</b>	<b>\$0</b>	<b>\$501</b>	<b>\$431</b>	<b>\$22,044</b>	<b>\$735,332</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	<b>\$31.0222</b>		<b>\$31.0222</b>		<b>\$32.3281</b>			
Register, Oct 31, 2002	<b>0</b>		<b>0</b>		<b>183</b>		ALLOCATION =	<b>\$5,916</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>183</b>		Per Capita Rate		<b>\$6.1941</b>		ALLOCATION =	<b>\$1,134</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>183</b>		Per Capita Rate		<b>\$11.5319</b>		ALLOCATION =	<b>\$2,110</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>183</b>		Per Capita Rate		<b>\$10.8152</b>		ALLOCATION =	<b>\$1,979</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>		Per Capita Rate		<b>\$49.3557</b>		ALLOCATION =	<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>1</b>		Per Capita Rate		<b>\$153.3009</b>		ALLOCATION =	<b>\$153</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002	<b>183</b>		
FY03 Title I School Designation	<b>1</b>				School Poverty Rate	<b>89.10%</b>		
School Poverty Rate	<b>89.10%</b>				No. of Title I Eligible Pupils*	<b>163</b>		
Title I Cutoff for Borough	<b>60.00%</b>				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>163</b>							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
						Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>ALLOCATION</b>
						Weight =	<u>School Poverty Rate</u>	<b>\$153,682</b>
							60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$900,306</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**  
Region
**85**  
District
**K**  
Borough
**025**  
School
**MS**  
Sch-Org
**EUBIE BLAKE SCHOOL PS25**  
Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	61	69	70	78	67	72	71	56	50	0	0	0	0	0	41	635
Projected Oct. 31, 2003	43	63	99	75	89	76	65	75	35	0	0	0	0	0	*	620

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	280	230	110	0	0	0	0	0	620
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	13.44	8.63	5.13	0.00	0.00	0.00	0.00	0.00	27.20
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	14.11	9.06	5.39	0.00	0.00	0.00	0.00	0.00	28.56

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	28.56		\$55,682		\$1,590,278			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	280	230	110	0	0	0	0	\$122,760
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,038,038</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	635	45.50%	289	507	8	41	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	51		32	37	0	9	129
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$683,647	\$81,538	\$27,362	\$90,900	\$68,534	\$951,981	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	8	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,744
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$9,224

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	635	0	\$2,050

#### District 85 SURR CATEGORY 1 ALLOCATION

**\$737,780**

#### SUB-TOTAL SUPPLEMENTAL SERVICES

**\$1,702,779**

#### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$3,740,817**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region
**85** District
**K** Borough
**025** School
**MS** Sch-Org
**EUBIE BLAKE SCHOOL PS25** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,740,817</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$5,084,513</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$4,781,341</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$4,661,807</b>	
	<b>\$4,888,921</b>		<b>\$4,661,807</b>					<b>\$4,661,807</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$4,380,455</b>	<b>\$81,538</b>	<b>\$27,362</b>	<b>\$90,900</b>	<b>\$68,534</b>	<b>\$1,744</b>	<b>\$9,224</b>	<b>\$2,050</b>	<b>\$4,661,807</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>0</b>	<b>635</b>	<b>0</b>	ALLOCATION =	<b>\$19,699</b>				
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>635</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$3,933</b>				
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>635</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$7,323</b>				
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>635</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$6,868</b>				
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>110</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$5,429</b>				
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>8</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$1,226</b>				
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>635</b>					
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>79.90%</b>					
School Poverty Rate	<b>79.90%</b>		No. of Title I Eligible Pupils*	<b>507</b>					
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>507</b>						<b>ALLOCATION</b>		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$478,018</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	<u>School Poverty Rate</u> 60.00%	
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>			
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,184,303</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8**      **85**      **K**      **028**      **EL**      **WARREN PREP SCI & TECH**  
**Region**      **District**      **Borough**      **School**      **Sch-Org**      **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	28	38	43	63	39	39	41	0	0	0	0	0	0	0	0	291
Projected Oct. 31, 2003	21	34	41	44	55	42	41	0	0	0	0	0	0	0	*	278

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	140	138	0	0	0	0	0	0	278
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	6.72	5.18	0.00	0.00	0.00	0.00	0.00	0.00	11.90
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	7.06	5.44	0.00	0.00	0.00	0.00	0.00	0.00	12.50

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	12.50		\$54,859		\$685,463			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	140	138	0	0	0	0	0	\$55,044
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$970,507</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	291	48.54%	141	269	11	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	23		16	20	0	0	59
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$344,020	\$37,293	\$12,515	\$41,574	\$0		\$435,402

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	11	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$2,398
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$12,683

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3,2278	\$3,2278	\$120.4569	
Register, Oct 31, 2002	291	0	0	\$939

#### District 85 SURR CATEGORY 1 ALLOCATION

\$349,337

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$800,759

#### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,771,266

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
85 District
K Borough
028 School
EL Sch-Org
WARREN PREP SCI & TECH Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,771,266</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$2,385,253</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$2,243,028</b>
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,186,952</b>
	<b>\$2,293,496</b>		<b>\$2,186,952</b>					<b>\$2,186,952</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,079,550</b>	<b>\$37,293</b>	<b>\$12,515</b>	<b>\$41,574</b>	<b>\$0</b>	<b>\$2,398</b>	<b>\$12,683</b>	<b>\$939</b>	<b>\$2,186,952</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>291</b>	<b>0</b>	<b>0</b>	ALLOCATION =	<b>\$9,027</b>			
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>291</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =	<b>\$1,803</b>			
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>291</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =	<b>\$3,356</b>			
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>291</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =	<b>\$3,147</b>			
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =	<b>\$0</b>			
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>11</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =	<b>\$1,686</b>			
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>291</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>92.40%</b>				
School Poverty Rate	<b>92.40%</b>		No. of Title I Eligible Pupils*	<b>269</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>269</b>	County Per Capita Rate						<b>ALLOCATION</b>
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)	<b>\$253,623</b>
								Weight =
								<u>School Poverty Rate</u> 60.00%
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,459,594</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **85** District      **K** Borough      **136** School      **MS** Sch-Org      **CHARLES O. DEWEY MS136** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	239	254	155	0	0	0	0	0	29	677
Projected Oct. 31, 2003	0	0	0	0	0	0	181	287	217	0	0	0	0	0	*	685

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	685	0	0	0	0	0	685
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	31.97	0.00	0.00	0.00	0.00	0.00	31.97
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	33.57	0.00	0.00	0.00	0.00	0.00	33.57

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	33.57		\$58,313		\$1,957,480			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	685	0	0	0	0	\$135,630
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$2,418,110</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	677	37.13%	251	625	171	29	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	54		28	46	3	6	137
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$798,828	\$86,595	\$29,059	\$96,537	\$0	\$1,011,019	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	171	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$37,284
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$197,168

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	677	0	\$2,185

#### District 85 SURR CATEGORY 1 ALLOCATION

**\$900,598**

#### SUB-TOTAL SUPPLEMENTAL SERVICES

**\$2,148,254**

#### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$4,566,364**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **85** District      **K** Borough      **136** School      **MS** Sch-Org      **CHARLES O. DEWEY MS136** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$4,566,364</b>	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$5,206,268</b>	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$4,895,836</b>	
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$4,773,440</b>	
	<b>\$5,005,992</b>		<b>\$4,773,440</b>					<b>\$4,773,440</b>	
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
<b>\$4,324,612</b>	<b>\$86,595</b>	<b>\$29,059</b>	<b>\$96,537</b>	<b>\$0</b>	<b>\$37,284</b>	<b>\$197,168</b>	<b>\$2,185</b>	<b>\$4,773,440</b>	
<b>STATE OPERATING STANDARDS AID</b>									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>						
Register, Oct 31, 2002	<b>0</b>	<b>677</b>	<b>0</b>	ALLOCATION =				<b>\$21,002</b>	
<b>NEW YORK STATE LIBRARY BOOKS</b>									
Register, Oct 31, 2002	<b>677</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$4,193</b>	
<b>NEW YORK STATE COMPUTER SOFTWARE</b>									
Register, Oct 31, 2002	<b>677</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$7,807</b>	
<b>NEW YORK STATE COMPUTER HARDWARE</b>									
Register, Oct 31, 2002	<b>677</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$7,322</b>	
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>									
Eligible Proj. Register, Oct 31, 2003	<b>685</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$33,809</b>	
<b>FEDERAL TITLE III LEP</b>									
Eligible LEP/ELL Pupils	<b>171</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$26,214</b>	
<b>FEDERAL TITLE I POVERTY</b>									
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>677</b>					
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>92.30%</b>					
School Poverty Rate	<b>92.30%</b>		No. of Title I Eligible Pupils*	<b>625</b>					
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	<b>nc: T1 cutoff</b>								
No. of Title I Eligible Pupils=	<b>625</b>	County Per Capita Rate							<b>ALLOCATION</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)		<b>\$589,273</b>	
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$			
<b>TOTAL ALL FUND SOURCES</b>								<b>\$5,463,060</b>	

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 **Region**    
 85 **District**    
 K **Borough**    
 309 **School**    
 EL **Sch-Org**    
 GEORGE E. WEBICAN PS309 **Name**

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	61	93	88	100	92	97	72	0	0	0	0	0	0	0	6	609
Projected Oct. 31, 2003	48	95	93	93	101	90	82	0	0	0	0	0	0	0	*	602

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	329	273	0	0	0	0	0	0	602
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.79	10.24	0.00	0.00	0.00	0.00	0.00	0.00	26.03
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	16.58	10.75	0.00	0.00	0.00	0.00	0.00	0.00	27.33

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 27.33		School Average Teacher Salary \$50,214		Amount			
					\$1,372,424			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	329	273	0	0	0	0	0	\$119,196
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,721,620</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	609	41.26%	251	538	17	6	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	49		28	39	0	1	117
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$682,211	PCEN \$73,953	ERSSA \$24,817	IDEA \$82,444	AIDP \$0		Amount \$863,425

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	17	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$3,707
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$19,601

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	609	0	0	\$1,966

#### District 85 SURR CATEGORY 1 ALLOCATION

\$641,298

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,529,997

#### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,251,617

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **85** District      **K** Borough      **309** School      **EL** Sch-Org      **GEORGE E. WEBICAN PS309** Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$3,251,617</b>
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								<b>\$3,240,688</b>
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								<b>\$3,047,457</b>
Budget Corridor	<b>CEILING</b>					<b>FLOOR</b>		<b>Allocation</b>
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		<b>\$3,116,025</b>
	<b>\$3,116,025</b>					<b>\$2,971,271</b>		<b>\$3,116,025</b>
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
<b>\$2,909,537</b>	<b>\$73,953</b>	<b>\$24,817</b>	<b>\$82,444</b>	<b>\$0</b>	<b>\$3,707</b>	<b>\$19,601</b>	<b>\$1,966</b>	<b>\$3,116,025</b>
<b>STATE OPERATING STANDARDS AID</b>								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>					
Register, Oct 31, 2002	<b>609</b>	<b>0</b>	<b>0</b>	ALLOCATION =				<b>\$18,892</b>
<b>NEW YORK STATE LIBRARY BOOKS</b>								
Register, Oct 31, 2002	<b>609</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$3,772</b>
<b>NEW YORK STATE COMPUTER SOFTWARE</b>								
Register, Oct 31, 2002	<b>609</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$7,023</b>
<b>NEW YORK STATE COMPUTER HARDWARE</b>								
Register, Oct 31, 2002	<b>609</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$6,586</b>
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>								
Eligible Proj. Register, Oct 31, 2003	<b>0</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$0</b>
<b>FEDERAL TITLE III LEP</b>								
Eligible LEP/ELL Pupils	<b>17</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$2,606</b>
<b>FEDERAL TITLE I POVERTY</b>								
FY04 Title I School Designation	<b>1</b>	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	<b>609</b>				
FY03 Title I School Designation	<b>1</b>		School Poverty Rate	<b>88.30%</b>				
School Poverty Rate	<b>88.30%</b>		No. of Title I Eligible Pupils*	<b>538</b>				
Title I Cutoff for Borough	<b>60.00%</b>		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	<b>nc: T1 cutoff</b>							
No. of Title I Eligible Pupils=	<b>538</b>							<b>ALLOCATION</b>
	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	<b>1.00</b>	<b>\$507,246</b>
	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight =	<u>School Poverty Rate</u> 60.00%	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$3,662,150</b>

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region      **92** District      **K** Borough      **462** School      **HS** Sch-Org      SECONDARY SCHOOL FOR LAW Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	187	181	179	244	140	0	0	0	33	964
Projected Oct. 31, 2003	0	0	0	0	0	0	111	82	79	78	108	61	0	0	*	519

*\*Pupils in Special Education self-contained classes are included in grade registers.*

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	272	0	247	0	0	0	519
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	12.69	0.00	9.85	0.00	0.00	0.00	22.54
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	13.32	0.00	10.48	0.00	0.00	0.00	23.80

## CORRIDOR ALLOCATIONS

*Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	23.80		\$50,615		\$1,204,835			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	272	247	0	0	0	\$199,586
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,834,421</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	964	0.00%	0	615	72	33	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	77		0	45	1	7	130
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$526,531	\$73,984	\$14,916	\$98,068	\$0	\$713,499	

*(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)*

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	72	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$36,063
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$31,055

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	964	\$116,120

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

#### SUB-TOTAL SUPPLEMENTAL SERVICES

\$896,737

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,731,158

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
92 District
K Borough
462 School
HS Sch-Org
SECONDARY SCHOOL FOR LAW Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$2,731,158</b>																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,112,729																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$1,986,754																
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$2,031,456</b>																
	<b>\$2,031,456</b>		<b>\$1,937,085</b>					<b>\$2,031,456</b>																
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$1,661,250	\$73,984	\$14,916	\$98,068	\$0	\$36,063	\$31,055	\$116,120	\$2,031,456																
<b>STATE OPERATING STANDARDS AID</b>																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002		0		0		964	ALLOCATION =	\$31,164																
<b>NEW YORK STATE LIBRARY BOOKS</b>																								
Register, Oct 31, 2002		964		Per Capita Rate		\$6.1941	ALLOCATION =	\$5,971																
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																								
Register, Oct 31, 2002		964		Per Capita Rate		\$11.5319	ALLOCATION =	\$11,117																
<b>NEW YORK STATE COMPUTER HARDWARE</b>																								
Register, Oct 31, 2002		964		Per Capita Rate		\$10.8152	ALLOCATION =	\$10,426																
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																								
Eligible Proj. Register, Oct 31, 2003		272		Per Capita Rate		\$49.3557	ALLOCATION =	\$13,425																
<b>FEDERAL TITLE III LEP</b>																								
Eligible LEP/ELL Pupils		72		Per Capita Rate		\$153.3009	ALLOCATION =	\$11,038																
<b>FEDERAL TITLE I POVERTY</b>																								
FY04 Title I School Designation		1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		964																		
FY03 Title I School Designation		0		School Poverty Rate		63.80%																		
School Poverty Rate		63.80%		No. of Title I Eligible Pupils*		615																		
Title I Cutoff for Borough		60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																				
Comment	gain: T1 cutoff																							
No. of Title I Eligible Pupils=	615	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	<b>ALLOCATION</b>
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
								<b>\$579,845</b>																
				Weight =	<u>School Poverty Rate</u>																			
					60.00%																			
<b>TOTAL ALL FUND SOURCES</b>								<b>\$2,694,442</b>																

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region
**92** District
**K** Borough
**463** School
**HS** Sch-Org
**SECONDARY SCHOOL FOR JOURNALISM** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	41	42	41	40	54	32	0	0	*	250

\*Pupils in Special Education self-contained classes are included in grade registers.

**Projected Register by Instructional Group**

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	124	126	0	0	0	250
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	5.26	5.03	0.00	0.00	0.00	10.29
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	5.52	5.35	0.00	0.00	0.00	10.87

**CORRIDOR ALLOCATIONS**

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

**BASIC INSTRUCTIONAL SERVICE**

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$380,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	10.87		\$55,647		\$605,128			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	124	126	0	0	0	\$98,892
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,084,020</b>

**SUPPLEMENTAL PROGRAMS**

**SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES**

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	250	26.74%	67	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	20		7	0	0	0	27
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$109,356	\$15,366	\$3,098	\$20,368	\$0	\$148,188	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

**LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER**

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

**STATE MAGNET**

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	250	\$30,114

**District 85 SURR CATEGORY 1 ALLOCATION**

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** **\$178,302**

**TOTAL AMOUNT OF CORRIDOR ALLOCATIONS**

**\$1,262,322**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
92 District
K Borough
463 School
HS Sch-Org
SECONDARY SCHOOL FOR JOURNALISM Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,262,322</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$0															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$0															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,262,322</b>															
	<b>\$1,262,322</b>		<b>\$1,262,322</b>					<b>\$1,262,322</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$1,193,376</b>	<b>\$15,366</b>	<b>\$3,098</b>	<b>\$20,368</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,114</b>	<b>\$1,262,322</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																				
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>250</b>	ALLOCATION =				<b>\$8,082</b>															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>250</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$1,549</b>															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>250</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$2,883</b>															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>250</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$2,704</b>															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>124</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$6,120</b>															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>0</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$0</b>															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation			[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002																	
FY03 Title I School Designation						School Poverty Rate																	
School Poverty Rate						No. of Title I Eligible Pupils*																	
Title I Cutoff for Borough						*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																	
Comment																							
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5" style="text-align: center;">County Per Capita Rate</th> </tr> <tr> <td style="text-align: center;">Manhattan</td> <td style="text-align: center;">Bronx</td> <td style="text-align: center;">Brooklyn</td> <td style="text-align: center;">Queens</td> <td style="text-align: center;">Staten Island</td> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)		<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,283,660</b>															

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

**8** Region
**92** District
**K** Borough
**464** School
**HS** Sch-Org
**SECONDARY SCHOOL FOR RESEARCH** Name

**Register**(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	61	63	61	61	82	47	0	0	*	375

\*Pupils in Special Education self-contained classes are included in grade registers.

## Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	185	190	0	0	0	375
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	7.85	7.58	0.00	0.00	0.00	15.43
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	8.24	8.06	0.00	0.00	0.00	16.30

## CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$380,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	16.30		\$55,647		\$907,427			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	185	190	0	0	0	\$148,730
<b>SUB-TOTAL BASIC INSTRUCTIONAL SERVICES</b>								<b>\$1,436,157</b>

### SUPPLEMENTAL PROGRAMS

#### SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	375	26.74%	100	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	30		11	0	0	0	41
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$166,060	\$23,334	\$4,704	\$30,929	\$0		\$225,027

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

#### LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

#### STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	375	\$45,171

#### District 85 SURR CATEGORY 1 ALLOCATION

\$0

**SUB-TOTAL SUPPLEMENTAL SERVICES** **\$270,198**

### TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

**\$1,706,355**

# SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

8 Region
92 District
K Borough
464 School
HS Sch-Org
SECONDARY SCHOOL FOR RESEARCH Name

<b>TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)</b>								<b>\$1,706,355</b>															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$0															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$0															
Budget Corridor	<b>CEILING</b>		<b>FLOOR</b>					<b>Allocation</b>															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					<b>\$1,706,355</b>															
	<b>\$1,706,355</b>		<b>\$1,706,355</b>					<b>\$1,706,355</b>															
<b>SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:</b>																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
<b>\$1,602,217</b>	<b>\$23,334</b>	<b>\$4,704</b>	<b>\$30,929</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,171</b>	<b>\$1,706,355</b>															
<b>STATE OPERATING STANDARDS AID</b>																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	<b>\$31.0222</b>	<b>\$31.0222</b>	<b>\$32.3281</b>																				
Register, Oct 31, 2002	<b>0</b>	<b>0</b>	<b>375</b>	ALLOCATION =				<b>\$12,123</b>															
<b>NEW YORK STATE LIBRARY BOOKS</b>																							
Register, Oct 31, 2002	<b>375</b>	Per Capita Rate	<b>\$6.1941</b>	ALLOCATION =				<b>\$2,323</b>															
<b>NEW YORK STATE COMPUTER SOFTWARE</b>																							
Register, Oct 31, 2002	<b>375</b>	Per Capita Rate	<b>\$11.5319</b>	ALLOCATION =				<b>\$4,324</b>															
<b>NEW YORK STATE COMPUTER HARDWARE</b>																							
Register, Oct 31, 2002	<b>375</b>	Per Capita Rate	<b>\$10.8152</b>	ALLOCATION =				<b>\$4,056</b>															
<b>MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy</b>																							
Eligible Proj. Register, Oct 31, 2003	<b>185</b>	Per Capita Rate	<b>\$49.3557</b>	ALLOCATION =				<b>\$9,131</b>															
<b>FEDERAL TITLE III LEP</b>																							
Eligible LEP/ELL Pupils	<b>0</b>	Per Capita Rate	<b>\$153.3009</b>	ALLOCATION =				<b>\$0</b>															
<b>FEDERAL TITLE I POVERTY</b>																							
FY04 Title I School Designation			[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002																			
FY03 Title I School Designation				School Poverty Rate																			
School Poverty Rate				No. of Title I Eligible Pupils*																			
Title I Cutoff for Borough				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment																							
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <td style="text-align: center;">Manhattan</td> <td style="text-align: center;">Bronx</td> <td style="text-align: center;">Brooklyn</td> <td style="text-align: center;">Queens</td> <td style="text-align: center;">Staten Island</td> </tr> <tr> <td style="text-align: center;"><b>\$788.89</b></td> <td style="text-align: center;"><b>\$801.90</b></td> <td style="text-align: center;"><b>\$942.84</b></td> <td style="text-align: center;"><b>\$901.13</b></td> <td style="text-align: center;"><b>\$990.57</b></td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>	Weight for Grandfather schools (other T1 schools = 1)		<b>ALLOCATION</b>
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
<b>\$788.89</b>	<b>\$801.90</b>	<b>\$942.84</b>	<b>\$901.13</b>	<b>\$990.57</b>																			
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																	
<b>TOTAL ALL FUND SOURCES</b>								<b>\$1,738,312</b>															