



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

DIVISION OF BUDGET OPERATIONS AND REVIEW

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MARSHALL GOLDMAN

Director

MEMORANDUM

DATE: July 31, 2003

TO: ALL SCHOOL ALLOCATIONS

FROM: Marshall Goldman

SUBJECT: REVISION TO SAM #11

School Allocation Memorandum No. 11 provides resources for SURR Support. Subsequent to posting on the website, it was noticed that pupil data used for the high school allocation was incorrect. The memo with the revised high school table (Table 2) is attached.

I apologize for any inconvenience this may have caused.



THE NEW YORK CITY DEPARTMENT OF EDUCATION

Joel I. Klein, *Chancellor*

Office of the Chief Financial Officer

52 Chambers Street, New York, NY 10007

Bruce E. Feig

Chief Financial Officer

REVISED JULY 31, 2003

SCHOOL ALLOCATION MEMORANDUM NO. 11, FY04

DATE: July 24, 2003

TO: **ALL SCHOOL PRINCIPALS**

FROM: Bruce E. Feig

SUBJECT: **SCHOOLS UNDER REGISTRATION REVIEW (SURR) PROGRAM SUPPORT**

Resources are being provided for Schools Under Registration Review (SURR) schools to support the implementation of each school's approved Comprehensive Education Plan (CEP) to improve student achievement. Allocations for elementary and middle schools are presented on Table 1. High Schools are on Table 2.

SURR program support for elementary and middle schools are provided through State Incentive Grant (SIG) and Title V grants. Allotments are distributed based on a pupil per capita using October 31, 2002 audited registers. A register floor of 500 students per school was established to provide a minimum allocation for small schools.

SURR program support for high schools is provided through Tax Levy and Title I funds. Tax Levy dollars are distributed on a pupil per capita basis using the October 31, 2002 audited registers. Title I funds are also allotted on a pupil per capita, but based on the number of Title I eligible students. Title I, Title V and SIG amounts have been reduced by 3% for indirect cost.

Funds should be scheduled in Galaxy using the following Allocation Categories:

Elementary/Middle School	High School
SIG – SURR Support	Tax Levy – SURR Support
Title V – SURR Support	Title I – SURR Support

SURR program support allocations should be scheduled as soon as possible.

Attachment: Tables 1 and 2

BF:MG:TS:pav

TABLE 1
SURR SCHOOL SUPPORT: Elementary & Middle School

Region	District	Boro	School	REGISTER		AMOUNT		Name
				Oct. 2002	Floor	SIG	Title V	
1	09	2	055	848	848	\$66,672	\$100,008	Benjamin Franklin School
1	10	2	143	1,367	1,367	107,477	161,216	John Peter Tetard M.S. 143
1	10	2	306	1,573	1,573	123,674	185,511	PS/MS 306
1	10	2	315	188	500	39,311	58,967	Lab School For Children
2	08	2	060	869	869	68,323	102,485	George L. Gallego School
2	08	2	140	534	534	41,985	62,977	Eagle School
2	12	2	006	990	990	77,837	116,755	West Farm School - P.S. 6
2	12	2	067	798	798	62,741	94,112	The Mohegan School C.S. 67
2	12	2	098	774	774	60,854	91,281	Herman Ridder Flags - I.S. 98
3	29	4	192	1,325	1,325	104,175	156,263	Renaissance Middle School 192
5	19	3	013	730	730	57,395	86,092	Roberto Clemente
5	19	3	292	1,077	1,077	84,677	127,015	Margaret S. Douglas - I.S. 292
5	19	3	302	1,187	1,187	93,325	139,988	Rafael Cordero Y Molina - I.S.302
5	23	3	275	405	500	39,311	58,967	Thelma J. Hamilton - I.S. 275
5	27	4	043	1,271	1,271	99,930	149,894	PS 43
5	27	4	045	451	500	39,311	58,967	Clarence E. Witherspoon School
5	27	4	198	501	501	39,390	59,085	Benjamin N. Cardozo - M.S.198
6	17	3	390	1,046	1,046	82,240	123,359	Maggie L. Walker - I.S. 390
6	18	3	252	651	651	51,184	76,775	Arthur Somers - I.S. 252
7	31	5	031	323	500	39,311	58,967	William T. Davis
8	13	3	258	703	703	55,272	82,908	David Ruggles - JHS 258
8	14	3	033	514	514	40,412	60,618	Mark Hopkins Intermediate Scho
8	14	3	049	628	628	49,375	74,063	William J. Gaynor - I.S. 49
8	15	3	088	1,028	1,028	80,824	121,236	Peter Rouget - M.S. 88
8	15	3	378	265	500	39,311	58,967	The Carroll Gardens School
9	71	1	509	235	500	39,311	58,967	Chancellor's Model School *
9	07	2	149	231	500	39,311	58,967	Elijah D. Clark - JHS 149
9	07	2	184	929	929	73,041	109,561	Rafael Cordero Y Molina I.S. 184
10	03	1	258	223	500	39,311	58,967	Community Action School
10	05	1	195	854	854	67,144	100,716	Roberto Clemente M.S. 195
10	05	1	275	366	500	39,311	58,967	Henry Highland Garnet I.S. 275
TOTAL				22,884	24,697	\$1,941,746	\$2,912,621	
<i>PerCapita:</i>				<i>500</i>	<i>500</i>	<i>\$78.6228</i>	<i>\$117.9342</i>	

* Allocation provided for MS level only.

TABLE 2
SURR SCHOOL SUPPORT: High School

Region	District	Borough	School	TAX LEVY		TITLE I		Name
				Oct. 2002 Registers	Allocation	Eligible Pupils	Allocation	
1	74	2	410	1,552	\$381,794	1,325	\$1,189,622	William H. Taft
1	74	2	435	2,586	636,159	2,307	2,071,289	Theodore Roosevelt
2	72	2	450	2,975	731,854	2,255	2,024,602	Adlai E. Stevenson*
2	79	2	690	480	118,081	369	331,298	Monroe Academy for Business and Law
3	77	4	498	552	135,793	1	898	Humanities and Arts
5	77	3	420	3,204	788,188	2,159	1,938,411	Franklin K. Lane
6	73	3	470	1,925	473,552	18	16,161	George W. Wingate
5	79	3	645	329	80,934	146	131,083	EBC/ENY HS for Public Safety & Law
8	74	3	477	655	161,131	535	480,338	HS For Legal Studies*
8	76	3	610	708	174,169	586	526,127	Automotive
9	71	1	535	2,196	540,219	1,737	1,559,527	Park West High School
9	72	2	600	1,270	312,422	1,052	944,515	Alfred E. Smith*
10	71	1	470	2,235	\$549,813	1,853	\$1,663,675	Louis D. Brandeis*
10	74	1	415	623	153,259	565	507,273	Wadleigh*
11	79	5	470	92	22,632	58	52,074	Concord
TOTAL				21,382	\$5,260,000	14,966	\$13,436,893	
				<i>Per Capita:</i>	<i>\$246.0013</i>		<i>\$897.8280</i>	

*Continued support for District 74 schools and those removed from SURR status for less than 2 years.