



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, Chancellor

OFFICE OF THE CHIEF FINANCIAL OFFICER
 52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 15, FY04

DATE: August 28, 2003
TO: ALL SCHOOL PRINCIPALS
FROM: Bruce E. Feig
SUBJECT: TITLE I NEGLECTED AND DELINQUENT ALLOCATION

Federal Title I resources from the No Child Left Behind Act were identified in School Allocation Memorandum No. 1, FY 2004. Components for Neglected and Delinquent children were not included at that time pending receipt of pupil data from the State. The count and distribution of pupils at these institutions have now been made available. As a result, Title I Part A and D funds are being provided to districts responsible for delivering supplemental instructional services to neglected and delinquent children.

	<i>Citywide Special Education District 97</i>	<i>Alternative Programs District 79</i>	<i>Total</i>
Institutions for Neglected Children (Title I Part A)	\$1,534,137	\$303,408	\$1,837,545
Institutions for Delinquent Children (Title I Part D)	<u>\$381,764</u>	<u>\$2,062,709</u>	<u>\$2,444,473</u>
TOTAL	\$1,915,901	\$2,366,117	\$4,282,018

Institutions for neglected children are covered under Part A of the Title I law. As such, it follows the County Provision and utilizes the borough per capita developed in SAM #1. Institutes for delinquent children are covered under Part D of the Title I law. This part appropriates specific amounts for delinquent children. Details of the two allocations are presented in Tables 1 and 2 respectively.

Attachments: Tables 1 and 2
 BF:MG:BF:pav

TABLE 1

ESEA TITLE 1 NEGLECTED CHILDREN (PART A)

Manhattan Bronx Brooklyn Queens Staten-Island
PerCapitas: \$1,012.48 \$1,034.28 \$1,229.79 \$1,159.84 \$1,314.14

Citywide Special Ed District 97			Alternative Programs District 79		
<u>Manhattan Facilities</u>	<u>Eligible</u>	<u>Allocation</u>	<u>Manhattan Facilities</u>	<u>Eligible</u>	<u>Allocation</u>
Abbott House/Boys-Girls Homes	16		Good Shepherd Svcs	59	
August Aichhorn Ctr/School	32		Inwood House	37	
Edwin Gould Serv for Children	6		Offsite-Covenant House/Odyssey House	19	
Green Chimneys Gramacy	12				
Jewish Bd. Fam.&Child.Svcs/Kaplan	2				
New York Foundling Hospital	41				
Salvation Army Social Services	80				
Total	189	\$191,359	Total	115	\$116,435
<u>Bronx Facilities</u>	<u>Eligible</u>	<u>Allocation</u>	<u>Bronx Facilities</u>	<u>Eligible</u>	<u>Allocation</u>
Abbott House/Bruckner/Rochambeau/Un	7		Offsite Ed. Svc.-Promesa	11	
Cardinal McCloskey Children/Olinville G	10				
Catholic Home Bureau/AOBH	1				
Catholic Guardian Society	45				
Children's Village/Agency Operated Boardir	5				
Episcopal Social Services (4 sites)	47				
Jewish Bd. Fam.&Child. Svcs./Ittleson (2)	39				
Lakeside Fam & Child Svc	23				
Leake & Watts Services	134				
Lutheran Society Services	25				
New York Founding Hospital	72				
Rosalie Hall	22				
Salvation Army Soc. Svc.	36				
Total	466	\$481,974	Total	11	\$11,377
<u>Brooklyn Facilities</u>	<u>Eligible</u>	<u>Allocation</u>	<u>Brooklyn Facilities</u>	<u>Eligible</u>	<u>Allocation</u>
Abbott House/Quincy Group Home	9		Good Shepherd Services	16	
Admin. For Children's Serv (3 sites)	93		Offsite Ed. Svc.-Barbara Blum	15	
Brooklyn Soc. Prev. Cruelty Children	24				
Catholic Guardian Society	31				
Edwin Gould Serv for Children	35				
Jewish Bd. Fam. & Child Svcs (4 sites)	19				
Jewish Child Card Assn.	14				
Lutheran Social Services	20				
Ohel Childrens Home & Fam Svc	30				
St. Christopher-Ottillie	23				
Salvation Army Social Services	12				
Total	310	\$381,235	Total	31	\$38,123
<u>Queens Facilities</u>	<u>Eligible</u>	<u>Allocation</u>	<u>Queens Facilities</u>	<u>Eligible</u>	<u>Allocation</u>
Abbott House/E Elmhurst	12		Aurora Concept	12	
Admin for Childrn's Services (12 sites)	0		J Cap I & II	5	
Catholic Guardian Society	12		Offsite-Aurora/Jcap/Outreach	44	
Catholic Home Bureau	4		Outreach House	36	
Children's Village/Flushing/Bayside GH	17				
Jewish Child Care/Utopia/Hillcrest	25				
New York Foundling Hospital	13				
St. Christopher-Ottillie	51				
St. John's Residence for Boys	61				
Salvation Army Social Services	10				
Total	205	\$237,767	Total	97	\$112,504
<u>Staten Island Facilities</u>	<u>Eligible</u>	<u>Allocation</u>	<u>Staten Island Facilities</u>	<u>Eligible</u>	<u>Allocation</u>
Admin for Childrn's Services	16		Offsite Ed. Svc.-Camelot II *	19	
Catholic Guardian Society	56				
Children's Aid Society/Goodhue Ctr	0				
Jewish Bd. Fam.&Child. Svcs./Geller	20				
New York Foundling Hospital	58				
St. Vincent's Services for Children	34				
Total	184	\$241,802	Total	19	\$24,969
GRAND TOTAL	2,708	\$1,534,137		546	\$303,408

TABLE 2

ESEA TITLE 1 DELINQUENT CHILDREN (PART D)

PerCapita: \$1,479.71

Citywide Special Ed District 97			Alternative Programs District 79		
<u>Manhattan Facilities</u>	<u>Eligible</u>	<u>Allocation</u>	<u>Manhattan Facilities</u>	<u>Eligible</u>	<u>Allocation</u>
Cerebral Palsy-UCP	4	\$5,919	Inwood House	26	\$38,472
<u>Bronx Facilities</u>	<u>Eligible</u>	<u>Allocation</u>	<u>Bronx Facilities</u>	<u>Eligible</u>	<u>Allocation</u>
Episcopal Society/Univ/E34/Clifford	35	\$51,790	Career Educ. Ctr.	28	\$41,432
Leake & Watts Services	10	\$14,797	Dept. Juvenile Justice	308	\$455,749
St. Cabrini	44	\$65,107	Sheltering Arms	22	\$32,554
St. Christopher-Ottlie/Hard to Place	14	\$20,716			
St. Dominic's Home	31	\$45,871			
Cerebral PalsyKarl Warner	3	\$4,439			
Total	137	\$202,720	Total	358	\$529,735
<u>Brooklyn Facilities</u>	<u>Eligible</u>	<u>Allocation</u>	<u>Brooklyn Facilities</u>	<u>Eligible</u>	<u>Allocation</u>
Angel Guardian	47	\$69,546	Career Educ. Ctr.	76	\$112,458
St. Christopher-Ottlie/Independence I	10	\$14,797	Dept. Juvenile Justice	110	\$162,768
Total	57	\$84,343	Total	186	\$275,226
<u>Queens Facilities</u>	<u>Eligible</u>	<u>Allocation</u>	<u>Queens Facilities</u>	<u>Eligible</u>	<u>Allocation</u>
Angel Guardian	6	\$8,878	Adolescent RDC (Rickers Island)	640	\$947,011
Cerebral Palsy	3	\$4,439	Austin H. MacCormack Academy	59	\$87,303
MartindePorres/(2 sites)	12	\$17,756	Dept. Juvenile Justice	7	\$10,358
St. Christopher-Ottlie	17	\$25,155	Outreach House	36	\$53,269
St. Vincent's Services, Inc.	21	\$31,074	Rosewood HS/Rose M Singer Ctr	56	\$82,863
Total	59	\$87,302	Total	798	\$1,180,804
<u>Staten Island Facilities</u>	<u>Eligible</u>	<u>Allocation</u>	<u>Staten Island Facilities</u>	<u>Eligible</u>	<u>Allocation</u>
Cerebral Palsy of NYS Inc./Nina	1	\$1,480	Career Educ. Ctr.	26	\$38,472
GRAND TOTAL	258	381,764		1,394	2,062,709