



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 17, FY04

DATE: September 11, 2003

TO: **ALL SCHOOL PRINCIPALS**

FROM: Bruce E. Feig

SUBJECT: **SCHOOL ALLOCATIONS, AMENDMENTS AND ADJUSTMENTS**

To date, sixteen school allocation memorandums have been issued. In several instances, it has become necessary to adjust allocations identified in the memos. The present allocation memorandum provides these adjustments. Specific purpose school allocations are also included. School allocations with the amount, Allocation Category, Fund Source and explanation are shown on Table 1. Table 2 summarizes the allotments by Region.

Allocations in this memorandum include the following areas:

- Prekindergarten,
- Parent Coordinator,
- Instructional Coach,
- Title I School Designation and Per Capita,
- Title I Parent Involvement,
- New Century High Schools,
- Early Grade Class Size Reduction,
- The American Sign Language and English School, and
- Miscellaneous items.

Attachment: Table 1 and 2
BEF:MG:pav

TABLE 1: Part 1 of 10 SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region	Sch Location	Name	Allocation	Alloc Category	Fund Source	Explanation
1	09X339	COMMUNICATION TECHNOLOGY	\$3,000	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from Position to CBO 1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200;
1	09X339	COMMUNICATION TECHNOLOGY	(\$2,200)	Parent Coordinator PCEN	PCEN PARENT COORD 4	CBO contract = \$20,000 TL + \$20,000 PCEN
1	10X054	PS 54	(\$3,000)	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from CBO to Position 1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200;
1	10X054	PS 54	\$2,200	Parent Coordinator PCEN	PCEN PARENT COORD 4	CBO contract = \$20,000 TL + \$20,000 PCEN
1	10X159	L. MUNOZ MARIN	(\$3,000)	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from CBO to Position 1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200;
1	10X159	L. MUNOZ MARIN	\$2,200	Parent Coordinator PCEN	PCEN PARENT COORD 4	CBO contract = \$20,000 TL + \$20,000 PCEN
1	72X525	BRONX LEADERSHIP ACADEMY	(\$3,000)	Parent Coordinator TL HS	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from CBO to Position 1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200;
1	72X525	BRONX LEADERSHIP ACADEMY	\$2,200	Parent Coordinator PCEN	PCEN PARENT COORD 4	CBO contract = \$20,000 TL + \$20,000 PCEN
1	72X475	John F. Kennedy	\$300,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	Planning allocation @\$150,000 per New Century High School: 3 -- Bronx School of Law and Finance; The Gateway Academy for Science, Math & Research.
2	08X101	M.S. 101 EDWARD R BYRNE SCHOOL	(\$3,000)	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from CBO to Position 1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200;
2	08X101	M.S. 101 EDWARD R BYRNE SCHOOL	\$2,200	Parent Coordinator PCEN	PCEN PARENT COORD 4	CBO contract = \$20,000 TL + \$20,000 PCEN
2	08X130	ABRAM STEVENS HEWITT SCHOOL	(\$3,000)	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from CBO to Position 1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200;
2	08X130	ABRAM STEVENS HEWITT SCHOOL	\$2,200	Parent Coordinator PCEN	PCEN PARENT COORD 4	CBO contract = \$20,000 TL + \$20,000 PCEN
2	12X129	TWIN PARKS	\$278,000	Instructional Programs	TAX LEVY (ALL OTHER)	One year New Century School commitment for KAPPA III, 4 Teachers, 1 AP and OTPS.
2	72X405	Herbert H. Lehman	\$450,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	Planning allocation @\$150,000 per New Century High School: 2 -- Millennium Art Academy; Pablo Neruda Academy for Architecture & World Studies; The
2	72X415	Christopher Columbus	\$300,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	Planning allocation @\$150,000 per New Century High School: 2 -- Astor Collegiate Academy; Math Science Institute.
2	72X425	Evander Childs	\$150,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	Planning allocation @\$150,000 per New Century High School: 1 -- The Bronx Academy of Health Careers.
2	72X425	Evander Childs	\$90,320	Instructional Programs HS	TAX LEVY (ALL OTHER)	Law Enforcement Academy--plan to Justice Resource Center for approval.
2	72X427	COMMUNITY HS FOR SOCIAL JUSTICE	\$3,000	Parent Coordinator TL HS	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from Position to CBO 1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200;
2	72X427	COMMUNITY HS FOR SOCIAL JUSTICE	(\$2,200)	Parent Coordinator PCEN	PCEN PARENT COORD 4	CBO contract = \$20,000 TL + \$20,000 PCEN
2	72X450	Adlai E. Stevenson	\$150,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	Planning allocation @\$150,000 per New Century High School: 1 -- The Gateway School of Environmental Research & Technology.

TABLE 1: Part 2 of 10

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region	Sch Location	Name	Allocation	Alloc Category	Fund Source	Explanation
2	72X452	BRONX GUILD HS	\$3,000	Parent Coordinator TL HS	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from Position to CBO 1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200; CBO contract = \$20,000 TL + \$20,000 PCEN
2	72X452	BRONX GUILD HS	(\$2,200)	Parent Coordinator PCEN	PCEN PARENT COORD 4	
3	25Q021	EDWARD HART	(\$3,000)	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from CBO to Position 1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200; CBO contract = \$20,000 TL + \$20,000 PCEN
3	25Q021	EDWARD HART	\$2,200	Parent Coordinator PCEN	PCEN PARENT COORD 4	
3	25Q165	Edith Bergtraum	(\$71,160)	Superstart Title I	TITLE I PROJECT SUP4	Convert 1 full day link to 1 full day superstart <u>plus</u>
3	25Q165	Edith Bergtraum	(\$63,746)	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Convert 1 full day link to 1 full day superstart <u>plus</u>
3	25Q165	Edith Bergtraum	(\$7,414)	UNIVERSAL PRE K TL	TAX LEVY UNIV PREK	Convert 1 full day link to 1 full day superstart <u>plus</u>
3	25Q165	Edith Bergtraum	\$175,000	Superstart Plus	SUPERSTART PLUS 4	Convert 1 full day link to 1 full day superstart <u>plus</u>
3	25Q165	Edith Bergtraum	\$105,485	Superstart Title I	TITLE I PROJECT SUP4	Convert 1 full day link to 1 full day superstart <u>plus</u>
3	25Q201	Kissena School	(\$175,000)	Superstart Plus	SUPERSTART PLUS 4	Covert superstart <u>plus</u> -upk link to superstart-upk link
3	25Q201	Kissena School	(\$111,644)	Superstart TL	PRE-K-SUPERSTART-TL4	Covert superstart <u>plus</u> -upk link to superstart-upk link
3	25Q201	Kissena School	\$145,193	Superstart TL	PRE-K-SUPERSTART-TL4	Covert superstart <u>plus</u> -upk link to superstart-upk link
3	25Q250	RFK Community Middle/High School	\$17,000	Parent Coordinator TL	TAX LEVY PARENTCOORD	School was not included in SAM#12, Parent Coordinator Allocation. One position composed of 0.5 pos tax levy and 0.5 pos PCEN.
3	25Q250	RFK Community Middle/High School	\$22,200	Parent Coordinator PCEN	PCEN PARENT COORD 4	
3	28Q030	PS 30	\$67,358	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
3	28Q086	PS 86	\$3,000	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from Position to CBO 1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200; CBO contract = \$20,000 TL + \$20,000 PCEN
3	28Q086	PS 86	(\$2,200)	Parent Coordinator PCEN	PCEN PARENT COORD 4	
3	28Q161	Arthur Ashe Jr.	(\$25,435)	Superstart Title I	TITLE I PROJECT SUP4	Convert 2 half day superstart to 2 half day superstart <u>plus</u>
3	28Q161	Arthur Ashe Jr.	(\$18,727)	Superstart TL	PRE-K-SUPERSTART-TL4	Convert 2 half day superstart to 2 half day superstart <u>plus</u>
3	28Q161	Arthur Ashe Jr.	(\$83,206)	Superstart State	PRE-K-SUPERSTART-ST4	Convert 2 half day superstart to 2 half day superstart <u>plus</u>
3	28Q161	Arthur Ashe Jr.	\$73,371	Superstart State	PRE-K-SUPERSTART-ST4	Convert 2 half day superstart to 2 half day superstart <u>plus</u>
3	28Q161	Arthur Ashe Jr.	\$175,000	Superstart Plus	SUPERSTART PLUS 4	Convert 2 half day superstart to 2 half day superstart <u>plus</u>
4	24Q088	Seneca	(\$116,981)	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Convert 2 half day universal prek to 2 half day superstart <u>plus</u>
4	24Q088	Seneca	(\$13,605)	UNIVERSAL PRE K TL	TAX LEVY UNIV PREK	Convert 2 half day universal prek to 2 half day superstart <u>plus</u>
4	24Q088	Seneca	\$175,000	Superstart Plus	SUPERSTART PLUS 4	Convert 2 half day universal prek to 2 half day superstart <u>plus</u>
4	24Q088	Seneca	\$80,284	Superstart State	PRE-K-SUPERSTART-ST4	Convert 2 half day universal prek to 2 half day superstart <u>plus</u>
4	24Q239	PS-239	\$267,000	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	New School Opening, add 4 half day universal prek sessions
4	79K545	Public Service Bushwick	(\$10,370)	Title I SWP	Title I SWP 4	The Universal Service Meal indicator for Public Service ENY (Region 5, 79K645), a USM school, was switched with Public Service Bushwick (Region 4, 79K545), not a USM school. USM schools utilize their Year 1 poverty rate, non-USM current year data. Correcting the USM designation: register=548, low income=461, poverty rate=84.1%, Brooklyn per capita=\$942.84
4	79K545	Public Service Bushwick				
5	19K089	THE CYPRESS HILLS	\$3,000	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from Position to CBO 1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200;
5	19K089	THE CYPRESS HILLS	(\$2,200)	Parent Coordinator PCEN	PCEN PARENT COORD 4	

TABLE 1: Part 3 of 10 SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

<u>Region</u>	<u>Sch Location</u>	<u>Name</u>	<u>Allocation</u>	<u>Alloc Category</u>	<u>Fund Source</u>	<u>Explanation</u>
5	19K108	THE ARLINGTON	(\$3,000)	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from CBO to Position 1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200; CBO contract = \$20,000 TL + \$20,000 PCEN
5	19K108	THE ARLINGTON	\$2,200	Parent Coordinator PCEN	PCEN PARENT COORD 4	
5	19K149	THE DANNY KAYE SCHOOL	\$69,408	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
5	19K158	THE WARWICK	\$66,322	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
5	19K174	THE DUMONT	\$66,210	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
5	19K214	Michael Friedsam	(\$119,022)	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Reduce from 4 half day UPK to 2 half day UPK sessions
5	19K214	Michael Friedsam	(\$13,843)	UNIVERSAL PRE K TL	TAX LEVY UNIV PREK	Reduce from 4 half day UPK to 2 half day UPK sessions
5	19K345	Patrolman Robert Bolden	\$25,737	Superstart Title I	TITLE I PROJECT SUP4	Change from 2 to 4 half day superstart sessions
5	19K345	Patrolman Robert Bolden	\$84,193	Superstart State	PRE-K-SUPERSTART-ST4	Change from 2 to 4 half day superstart sessions
5	19K345	Patrolman Robert Bolden	\$18,949	Superstart TL	PRE-K-SUPERSTART-TL4	Change from 2 to 4 half day superstart sessions
5	19K346	ABE STARK	\$410,531	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	add 3 full day upk classes
5	23K073	THOMAS S. BOYLAND	\$61,676	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
5	23K137	RACHEL JEAN MITCHELL	\$61,204	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
5	23K150	CHRISTOPHER STREET ELEM	\$60,965	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
5	27Q047	CHRIS GALAS SCHOOL - PS47	\$77,439	Early Grade Class Size Reduction- FED	TITLE IIA PROF DEV 4	Not included in SAM#6; 1 teacher position.
5	27Q051	PS51	\$247,348	Early Grade Class Size Reduction- FED	TITLE IIA PROF DEV 4	Not included in SAM#6; 3 teacher positions.
5	77K420	Franklin K. Lane	\$90,320	Instructional Programs HS	TAX LEVY (ALL OTHER)	Law Enforcement Academy--plan to Justice Resource Center for approval.
5	79K645	Public Service ENY	\$119,703	Title I	TITLE I - UMBRELLA 4	The Universal Service Meal indicator for Public Service ENY (Region 5, 79K645), a USM school, was switched with Public Service Bushwick (Region 4, 79K545), not a USM school. USM schools utilize their Year 1 poverty rate, non-USM current year data. Correcting the USM designation makes 79K645 a target Title I school: register=286, low income=235, poverty rate=82.2%, Brooklyn per capita=\$942.84.
5	79K645	Public Service ENY				
6	17K022	PS 22	\$128,799	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
6	17K092	ADRIAN HEGEMAN	\$69,234	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
6	17K138	PS 138	\$132,164	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
6	17K375	JACKIE ROBINSON	\$63,021	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
6	17K394	MARY MCLEOD BETHUNE	\$63,232	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
6	18K272	CURTIS ESTABROOK	\$66,040	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
6	18K279	HERMAN SCHREIBER	\$66,164	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
6	22K194	RAOUL WALLENBERG	\$67,349	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
6	22K195	MANHATTAN BEACH	\$73,534	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
6	22K203	FLOYD BENNETT	\$67,246	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10

TABLE 1: Part 4 of 10 SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

<u>Region</u>	<u>Sch Location</u>	<u>Name</u>	<u>Allocation</u>	<u>Alloc Category</u>	<u>Fund Source</u>	<u>Explanation</u>
6	22K222	KATHERINE R. SNYDER	\$65,482	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
6	73K489	WEB Dubois	\$350,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	CBO contract: St. John's Univ.; scheduled in district office, excluded from school FY03 budget for initial allocation.
6	73K489	WEB Dubois	\$99,900	Instructional Programs HS	TAX LEVY (ALL OTHER)	CBO contract: Local Devel Corp/Crown Hts.; scheduled in district office, excluded from school FY03 budget for initial allocation.
6	73K585	Brooklyn Comp	\$350,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	CBO contract: NY Urban League; scheduled in district office, excluded from school FY03 budget for initial allocation.
7	21K239	Mark Twain	\$300,000	State Magnet	MAGNET SCHOOLS-06 4	Support of court integration decision.
7	31R016	JOHN J. DRISCOLL	\$69,453	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
7	31R018	JOHN GREENLEAF WHITTIER	\$66,847	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
7	31R023	THE RICHMOND TOWN SCHOOL	(\$3,000)	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from CBO to Position 1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200;
7	31R023	THE RICHMOND TOWN SCHOOL	\$2,200	Parent Coordinator PCEN	PCEN PARENT COORD 4	CBO contract = \$20,000 TL + \$20,000 PCEN
7	31R055	HENRY M. BOEHM	\$1,821	NYSTL Allocation	NYSTL	Adjustment to SAM#4.
7	76R450	Curtis	\$90,320	Instructional Programs HS	TAX LEVY (ALL OTHER)	Law Enforcement Academy--plan to Justice Resource Center for approval.
7	81R080	Petrides	\$1,500,000	State Magnet	MAGNET SCHOOLS-06 4	Supplementary program support (phasing-out from \$3.35M in FY03).
8	13K003	BEDFORD VILLAGE	\$64,310	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
8	13K008	Robert Fulton	\$66,083	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
8	13K008	Robert Fulton	\$132,166	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Add 1 full day UPK classes
8	13K011	PURVIS J. BEHAN	\$61,027	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
8	13K020	CLINTON HILL	\$61,988	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
8	13K044	MARCUS GARVEY	\$66,557	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
8	13K056	LEWIS H. LATIMER	\$67,402	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
8	13K670	Benjamin Banneker	\$296,000	State Magnet	MAGNET SCHOOLS-06 4	One year commitment to continue supplementary program support.
8	15K001	Bergan	\$929,623	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Add 7 full day UPK
8	15K015	Patrick Daily	(\$66,959)	Superstart Title I	TITLE I PROJECT SUP4	Convert 1 full day link to 1 full day superstart plus
8	15K015	Patrick Daily	(\$59,982)	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Convert 1 full day link to 1 full day superstart plus
8	15K015	Patrick Daily	(\$6,976)	UNIVERSAL PRE K TL	TAX LEVY UNIV PREK	Convert 1 full day link to 1 full day superstart plus
8	15K015	Patrick Daily	\$175,000	Superstart Plus	SUPERSTART PLUS 4	Convert 1 full day link to 1 full day superstart plus
8	15K015	Patrick Daily	\$87,438	Superstart Title I	TITLE I PROJECT SUP4	Convert 1 full day link to 1 full day superstart plus
8	15K372	The Children's Sch	\$350,000	Superstart Plus	SUPERSTART PLUS 4	Add 2 superstart plus full day classes
8	15K372	The Children's Sch	\$174,875	Superstart State	PRE-K-SUPERSTART-ST4	Add 2 superstart plus full day classes
8	25Q120	PS 120	\$278,444	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Add 2 full day UPK classes
8	25Q130	PS 130	\$138,893	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Add 2 half day UPK sessions
8	25Q242	PS 242	\$124,396	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Add 2 half day UPK sessions

TABLE 1: Part 5 of 10

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

<u>Region</u>	<u>Sch Location</u>	<u>Name</u>	<u>Allocation</u>	<u>Alloc Category</u>	<u>Fund Source</u>	<u>Explanation</u>
8	76K460	John Jay HS	(\$49,357)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Withdrawal of SAM#1 allocation due to school closing.
8	76K460	John Jay HS	(\$38,130)	Special Needs PCEN	PCEN - UMBRELLA 4	Withdrawal of SAM#1 allocation due to school closing.
8	76K460	John Jay HS	(\$7,687)	Special Needs ERSSA	ERSSA 4	Withdrawal of SAM#1 allocation due to school closing.
8	76K460	John Jay HS	(\$50,543)	Special Needs IDEA	IDEA DIST PER CAP 4	Withdrawal of SAM#1 allocation due to school closing.
8	76K460	John Jay HS	(\$67,886)	Special Needs AIDP	AIDP 4	Withdrawal of SAM#1 allocation due to school closing.
8	76K460	John Jay HS	(\$25,016)	PCEN LEP	PCEN-LEP 4	Withdrawal of SAM#1 allocation due to school closing.
8	76K460	John Jay HS	(\$29,051)	Part 154 LEP	BIL-PART 154-LEP 4	Withdrawal of SAM#1 allocation due to school closing.
8	76K460	John Jay HS	(\$41,437)	State Magnet	MAGNET SCHOOLS-06 4	Withdrawal of SAM#1 allocation due to school closing.
8	76K460	John Jay HS	(\$11,121)	State Standards	OPERATING AID 4	Withdrawal of SAM#1 allocation due to school closing.
8	76K460	John Jay HS	(\$2,131)	NYSTL HS	NYSTL	Withdrawal of SAM#1 allocation due to school closing.
8	76K460	John Jay HS	(\$3,967)	NYSTL HS	NYSTL	Withdrawal of SAM#1 allocation due to school closing.
8	76K460	John Jay HS	(\$3,720)	NYSTL HS	NYSTL	Withdrawal of SAM#1 allocation due to school closing.
8	76K460	John Jay HS	(\$8,891)	Title III LEP	TITLE III LEP 4	Withdrawal of SAM#1 allocation due to school closing.
8	76K460	John Jay HS	(\$77,218)	Title I	TITLE I - UMBRELLA 4	Withdrawal of SAM#1 allocation due to school closing.
8	76K460	John Jay HS	(\$2,406)	NYSTL HS	NYSTL	Withdrawal of SAM#4 allocation due to school closing.
8	76K498	ACORN SCH FOR SOCIAL JUST	\$3,000	Parent Coordinator TL HS	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from Position to CBO 1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200;
8	76K498	ACORN SCH FOR SOCIAL JUST	(\$2,200)	Parent Coordinator PCEN	PCEN PARENT COORD 4	CBO contract = \$20,000 TL + \$20,000 PCEN
8	76K499	ACORN COMM SCH	\$3,000	Parent Coordinator TL HS	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from Position to CBO
8	76K499	ACORN COMM SCH	(\$2,200)	Parent Coordinator PCEN	PCEN PARENT COORD 4	1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200; CBO contract: NJ Institute of Tech.; scheduled in district office, excluded from school FY03 budget for initial allocation.
8	76K656	Brooklyn HS of the Arts	\$300,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	
8	76K698	SO. BROOKLYN COMMUNITY HS	\$3,000	Parent Coordinator TL HS	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from Position to CBO 1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200;
8	76K698	SO. BROOKLYN COMMUNITY HS	(\$2,200)	Parent Coordinator PCEN	PCEN PARENT COORD 4	CBO contract = \$20,000 TL + \$20,000 PCEN
9	01M015	ROBERTO CLEMENTE	\$2,508	Title I SWP	Title I SWP 4	Reallocation of FY03 District 1 unexpended parent involvement set aside to make up for lost services; the reallocated amount must supplement current Title I parent involvement program.
9	01M019	ASHER LEVY	\$4,152	Title I SWP	Title I SWP 4	Reallocation of FY03 District 1 unexpended parent involvement set aside to make up for lost services; the reallocated amount must supplement current Title I parent involvement program.
9	01M020	ANNA SILVER	\$8,323	Title I SWP	Title I SWP 4	Reallocation of FY03 District 1 unexpended parent involvement set aside to make up for lost services; the reallocated amount must supplement current Title I parent involvement program.
9	01M020	ANNA SILVER	\$71,765	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
9	01M034	FRANKLIN D. ROOSEVELT	\$4,450	Title I SWP	Title I SWP 4	Reallocation of FY03 District 1 unexpended parent involvement set aside to make up for lost services; the reallocated amount must supplement current Title I parent involvement program.

TABLE 1: Part 6 of 10 ***SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS***

<u>Region</u>	<u>Sch Location</u>	<u>Name</u>	<u>Allocation</u>	<u>Alloc Category</u>	<u>Fund Source</u>	<u>Explanation</u>
9	01M056	CORLEARS - JHS #56	\$7,516	Title I SWP	Title I SWP 4	Reallocation of FY03 District 1 unexpended parent involvement set aside to make up for lost services; the reallocated amount must supplement current Title I parent involvement program.
9	01M063	WILLIAM MCKINLEY	\$1,951	Title I SWP	Title I SWP 4	Reallocation of FY03 District 1 unexpended parent involvement set aside to make up for lost services; the reallocated amount must supplement current Title I parent involvement program.
9	01M063	WILLIAM MCKINLEY	\$68,569	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
9	01M064	ROBERT SIMON	\$2,393	Title I SWP	Title I SWP 4	Reallocation of FY03 District 1 unexpended parent involvement set aside to make up for lost services; the reallocated amount must supplement current Title I parent involvement program.
9	01M110	FLORENCE NIGHTINGALE	\$3,595	Title I SWP	Title I SWP 4	Reallocation of FY03 District 1 unexpended parent involvement set aside to make up for lost services; the reallocated amount must supplement current Title I parent involvement program.
9	01M110	FLORENCE NIGHTINGALE	\$72,346	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
9	01M134	HENRIETTA SZOLD	\$3,162	Title I SWP	Title I SWP 4	Reallocation of FY03 District 1 unexpended parent involvement set aside to make up for lost services; the reallocated amount must supplement current Title I parent involvement program.
9	01M137	JOHN L. BERNSTEIN	\$3,912	Title I SWP	Title I SWP 4	Reallocation of FY03 District 1 unexpended parent involvement set aside to make up for lost services; the reallocated amount must supplement current Title I parent involvement program.
9	01M140	NATHAN STRAUS	\$4,277	Title I SWP	Title I SWP 4	Reallocation of FY03 District 1 unexpended parent involvement set aside to make up for lost services; the reallocated amount must supplement current Title I parent involvement program.
9	01M142	Amilia Castro	(\$175,000)	Superstart Plus	SUPERSTART PLUS 4	Reduce full day superstart plus from 2 to 1 class.
9	01M142	Amilia Castro	(\$88,629)	Superstart State	PRE-K-SUPERSTART-ST4	Reduce full day superstart plus from 2 to 1 class.
9	01M142	THE AMALIA CASTRO SCHOOL	\$4,758	Title I SWP	Title I SWP 4	Reallocation of FY03 District 1 unexpended parent involvement set aside to make up for lost services; the reallocated amount must supplement current Title I parent involvement program.
9	01M184	SHUANG WEN SCHOOL @ PS 134	\$1,317	Title I	TITLE I - UMBRELLA 4	Reallocation of FY03 District 1 unexpended parent involvement set aside to make up for lost services; the reallocated amount must supplement current Title I parent involvement program.
9	01M184	SHUANG WEN	\$60,614	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
9	01M188	ISLAND SCHOOL/PS 188	\$2,835	Title I SWP	Title I SWP 4	Reallocation of FY03 District 1 unexpended parent involvement set aside to make up for lost services; the reallocated amount must supplement current Title I parent involvement program.

TABLE 1: Part 7 of 10

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

<u>Region</u>	<u>Sch Location</u>	<u>Name</u>	<u>Allocation</u>	<u>Alloc Category</u>	<u>Fund Source</u>	<u>Explanation</u>
9	01M315	SubSchool of PS-196	\$1,366	Title I	TITLE I - UMBRELLA 4	Reallocation of FY03 District 1 unexpended parent involvement set aside to make up for lost services; the reallocated amount must supplement current Title I parent involvement program.
9	01M361	SubSchool of PS-196	\$1,435	Title I	TITLE I - UMBRELLA 4	Reallocation of FY03 District 1 unexpended parent involvement set aside to make up for lost services; the reallocated amount must supplement current Title I parent involvement program.
9	01M363	SubSchool of PS-196	\$1,387	Title I	TITLE I - UMBRELLA 4	Reallocation of FY03 District 1 unexpended parent involvement set aside to make up for lost services; the reallocated amount must supplement current Title I parent involvement program.
9	01M364	SubSchool of PS-196	\$1,054	Title I	TITLE I - UMBRELLA 4	Reallocation of FY03 District 1 unexpended parent involvement set aside to make up for lost services; the reallocated amount must supplement current Title I parent involvement program.
9	01M839	SubSchool of PS-196	\$1,063	Title I	TITLE I - UMBRELLA 4	Reallocation of FY03 District 1 unexpended parent involvement set aside to make up for lost services; the reallocated amount must supplement current Title I parent involvement program.
9	02M002	MEYER LONDON	\$71,429	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
9	02M033	CHELSEA	(\$3,000)	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from CBO to Position
9	02M033	CHELSEA	\$2,200	Parent Coordinator PCEN	PCEN PARENT COORD 4	1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200;
9	02M033	CHELSEA	\$64,632	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
9	02M042	BENJAMIN ALTMAN SCHOOL	\$141,356	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10

TABLE 1: Part 8 of 10

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

<u>Region</u>	<u>Sch Location</u>	<u>Name</u>	<u>Allocation</u>	<u>Alloc Category</u>	<u>Fund Source</u>	<u>Explanation</u>
9	02M047	The American Sign Language and English School	\$6,183,000	Instructional Programs	TAX LEVY (ALL OTHER)	Initial allocation of formula funds based on the FY03 school budget; school transferred from District 75 to Region 9, District 2.
9	02M047	The American Sign Language and English School	\$120,800	Special Needs IDEA	IDEA DIST PER CAP 4	Initial allocation of formula funds based on the FY03 school budget; school transferred from District 75 to Region 9, District 2.
9	02M047	The American Sign Language and English School	\$17,000	Parent Coordinator TL	TAX LEVY PARENTCOORD	SAM#12 Parent Coordinator, 1.0 position = 0.5 Pos Tax Levy + 0.5 Pos PCEN
9	02M047	The American Sign Language and English School	\$22,200	Parent Coordinator PCEN	PCEN PARENT COORD 4	SAM#12 Parent Coordinator, 1.0 position = 0.5 Pos Tax Levy + 0.5 Pos PCEN
9	02M047	The American Sign Language and English School	\$13,750	Instructional Programs	TAX LEVY (ALL OTHER)	SAM#13 Two half coach positions, cash allocated; funding not restricted to coach position; split funded tax levy/PCEN/SIG (please refer to SAM#13 on the Web).
9	02M047	The American Sign Language and English School	\$27,500	Special Needs PCEN	PCEN - UMBRELLA 4	SAM#13 Two half coach positions, cash allocated; funding not restricted to coach position; split funded tax levy/PCEN/SIG (please refer to SAM#13 on the Web).
9	02M047	The American Sign Language and English School	\$13,750	Coach SIG	SIG COACH 4	SAM#13 Two half coach positions, cash allocated; funding not restricted to coach position; split funded tax levy/PCEN/SIG (please refer to SAM#13 on the Web).
9	02M089	PS/IS 89	(\$3,000)	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from CBO to Position
9	02M089	PS/IS 89	\$2,200	Parent Coordinator PCEN	PCEN PARENT COORD 4	1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200; CBO contract = \$20,000 TL + \$20,000 PCEN
9	02M183	THE SCHOOL FOR DISCOVERY	(\$3,000)	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from CBO to Position
9	02M183	THE SCHOOL FOR DISCOVERY	\$2,200	Parent Coordinator PCEN	PCEN PARENT COORD 4	1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200; CBO contract = \$20,000 TL + \$20,000 PCEN
9	02M198	IDA STRAUS SCHOOL	\$3,000	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from Position to CBO
9	02M198	IDA STRAUS SCHOOL	(\$2,200)	Parent Coordinator PCEN	PCEN PARENT COORD 4	1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200; CBO contract = \$20,000 TL + \$20,000 PCEN
9	02M198	IDA STRAUS SCHOOL	\$64,618	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
9	02M418	TRIBECA HIGH SCHOOL	\$3,000	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from Position to CBO
9	02M418	TRIBECA HIGH SCHOOL	(\$2,200)	Parent Coordinator PCEN	PCEN PARENT COORD 4	1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200; CBO contract = \$20,000 TL + \$20,000 PCEN
9	04M050	VITO MARCANTONIO SCHOOL	\$3,000	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from Position to CBO
9	04M050	VITO MARCANTONIO SCHOOL	(\$2,200)	Parent Coordinator PCEN	PCEN PARENT COORD 4	1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200; CBO contract = \$20,000 TL + \$20,000 PCEN

TABLE 1: Part 9 of 10

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

<u>Region</u>	<u>Sch Location</u>	<u>Name</u>	<u>Allocation</u>	<u>Alloc Category</u>	<u>Fund Source</u>	<u>Explanation</u>
9	04M101	ANDREW DRAPER ACADEMY	\$120,696	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
9	07X018	JOHN PETER ZENGER	\$63,670	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
9	07X030	WILTON SCHOOL	\$64,544	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	Prekindergarten Classes not included in SAM#10
9	71M625	Graphics	\$90,320	Instructional Programs HS	TAX LEVY (ALL OTHER)	Law Enforcement Academy--plan to Justice Resource Center for approval.
9	79M586	Harvey Milk HS	\$17,000	Parent Coordinator TL HS	TAX LEVY PARENTCOORD	School was unintentionally omitted from SAM#12, Parent Coordinator Allocation.
9	79M586	Harvey Milk HS	\$22,200	Parent Coordinator PCEN	PCEN PARENT COORD 4	One position composed of 0.5 pos tax levy and 0.5 pos PCEN.
10	03M241	THE FAMILY ACADEMY	(\$3,000)	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from CBO to Position
10	03M241	THE FAMILY ACADEMY	\$2,200	Parent Coordinator PCEN	PCEN PARENT COORD 4	1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200;
10	03M242	GWENDOLYN P. BROWN COMPUTER SC	(\$3,000)	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from CBO to Position
10	03M242	GWENDOLYN P. BROWN COMPUTER SC	\$2,200	Parent Coordinator PCEN	PCEN PARENT COORD 4	1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200; CBO contract = \$20,000 TL + \$20,000 PCEN
10	03M258	COMMUNITY ACTION SCHOOL	(\$3,000)	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from CBO to Position
10	03M258	COMMUNITY ACTION SCHOOL	\$2,200	Parent Coordinator PCEN	PCEN PARENT COORD 4	1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200; CBO contract = \$20,000 TL + \$20,000 PCEN
10	03M333	MANHATTAN SCHOOL FOR CHILDREN	(\$3,000)	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from CBO to Position
10	03M333	MANHATTAN SCHOOL FOR CHILDREN	\$2,200	Parent Coordinator PCEN	PCEN PARENT COORD 4	1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200; CBO contract = \$20,000 TL + \$20,000 PCEN
10	06M008	LUIS BELLiard SCHOOL	\$3,000	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from Position to CBO
10	06M008	LUIS BELLiard SCHOOL	(\$2,200)	Parent Coordinator PCEN	PCEN PARENT COORD 4	1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200; CBO contract = \$20,000 TL + \$20,000 PCEN
10	06M090	MIRABAL SISTERS - I.S. #90	\$3,000	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from Position to CBO
10	06M090	MIRABAL SISTERS - I.S. #90	(\$2,200)	Parent Coordinator PCEN	PCEN PARENT COORD 4	1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200; CBO contract = \$20,000 TL + \$20,000 PCEN
10	06M153	ADAM CLAYTON POWELL JR. SCHOOL	(\$3,000)	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from CBO to Position
10	06M153	ADAM CLAYTON POWELL JR.	\$2,200	Parent Coordinator PCEN	PCEN PARENT COORD 4	1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200; CBO contract = \$20,000 TL + \$20,000 PCEN
10	06M173	P.S.173 M	(\$3,000)	Parent Coordinator TL	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from CBO to Position
10	06M173	P.S.173 M	\$2,200	Parent Coordinator PCEN	PCEN PARENT COORD 4	1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200; CBO contract = \$20,000 TL + \$20,000 PCEN
10	06M187	HUDSON CLIFFS SCHOOL	\$417,323	Title I	TITLE I - UMBRELLA 4	Correction to SAM#1, register=842, low income=529, poverty rate=62.8%; school designated Title I; Man per capita=\$788.89

TABLE 1: Part 10 of 10 SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

<u>Region</u>	<u>Sch Location</u>	<u>Name</u>	<u>Allocation</u>	<u>Alloc Category</u>	<u>Fund Source</u>	<u>Explanation</u>
10	06M192	Jacob Schriff	(\$25,448)	Superstart Title I	TITLE I PROJECT SUP4	School had UPK in FY03 not superstart, 2 half day sessions
10	06M192	Jacob Schriff	(\$83,247)	Superstart State	PRE-K-SUPERSTART-ST4	School had UPK in FY03 not superstart, 2 half day sessions
10	06M192	Jacob Schriff	(\$18,736)	Superstart TL	PRE-K-SUPERSTART-TL4	School had UPK in FY03 not superstart, 2 half day sessions
10	06M192	Jacob Schriff	\$114,158	UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	School had UPK in FY03 not superstart, 2 half day sessions
10	06M192	Jacob Schriff	\$13,277	UNIVERSAL PRE K TL	TAX LEVY UNIV PREK	School had UPK in FY03 not superstart, 2 half day sessions
AHSP	79M560	City-As-School	(\$35,000)	COACH TL HS	TAX LEVY COACH	Adjust SAM#13, remove 2 instructional coach positions
AHSP	79M560	City-As-School	(\$95,018)	Coach Title I	TITLE I - COACH 4	Adjust SAM#13, remove 2 instructional coach positions
AHSP	79M560	City-As-School	(\$47,509)	Coach SIG	SIG COACH 4	Adjust SAM#13, remove 2 instructional coach positions
AHSP	79K612	Community Preparatory	\$3,000	Parent Coordinator TL HS	TAX LEVY PARENTCOORD	Adjustment to SAM #12; change from Position to CBO
AHSP	79K612	Community Preparatory	(\$2,200)	Parent Coordinator PCEN	PCEN PARENT COORD 4	1 Pos. = 0.5 Pos. TL @ \$17,000 + 0.5 Pos. PCEN @ \$22,200; CBO contract = \$20,000 TL + \$20,000 PCEN
AHSP	79X490	Phoenix Academy	(\$17,000)	Parent Coordinator TL HS	TAX LEVY PARENTCOORD	Adjust SAM#12, remove 1 parent coordinator position.
AHSP	79X490	Phoenix Academy	(\$22,200)	Parent Coordinator PCEN	PCEN PARENT COORD 4	Adjust SAM#12, remove 1 parent coordinator position.
ROC	96J201	ROC A, Inst Region 9&10	\$61,708	Instructional Programs	TAX LEVY (ALL OTHER)	Contract for gymnasium space, FY03 outstanding bills: Vanderbilt YMCA \$20,196 for Millennium HS and Chelsea Piers \$41,512 for NYC Lab school & Eleanor Roosevelt HS.
ROC	96J201	ROC A, Inst Region 9&10	\$60,482	Instructional Programs	TAX LEVY (ALL OTHER)	Contract for gymnasium space, FY04: McBurney YMCA \$18,970 for Millennium HS and Chelsea Piers \$41,512 for NYC Lab school & Eleanor Roosevelt HS.
TOTAL OF ALL SCHOOLS			\$17,673,367			

TABLE 2 SUMMARY OF ALLOCATIONS BY REGION

Sum of Allocation		Region												
Alloc Category	Fund Source	1	2	3	4	5	6	7	8	9	10	AHSP	ROC	Grand Total
Coach SIG	SIG COACH 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,750	\$0	(\$47,509)	\$0	(\$33,759)
Coach Title I	TITLE I - COACH 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$95,018)	\$0	(\$95,018)
Early Grade Class Size Reduction	TITLE IIA PROF DEV 4	\$0	\$0	\$0	\$0	\$324,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,787
Instructional Programs	TAX LEVY (ALL OTHER)	\$0	\$278,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,196,750	\$0	\$0	\$122,190	\$6,596,940
Instructional Programs HS	TAX LEVY (ALL OTHER)	\$300,000	\$1,140,320	\$0	\$0	\$90,320	\$799,900	\$90,320	\$250,643	\$90,320	\$0	\$0	\$0	\$2,761,823
NYSTL Allocation	NYSTL	\$0	\$0	\$0	\$0	\$0	\$0	\$1,821	\$0	\$0	\$0	\$0	\$0	\$1,821
Parent Coordinator PCEN	PCEN PARENT COORD 4	\$4,400	\$0	\$22,200	\$0	\$0	\$0	\$2,200	(\$6,600)	\$44,400	\$8,800	(\$24,400)	\$0	\$51,000
Parent Coordinator TL	TAX LEVY PARENICOORD	(\$3,000)	(\$6,000)	\$17,000	\$0	\$0	\$0	(\$3,000)	\$0	\$17,000	(\$12,000)	\$0	\$0	\$10,000
Parent Coordinator TL HS	TAX LEVY PARENICOORD	(\$3,000)	\$6,000	\$0	\$0	\$0	\$0	\$0	\$9,000	\$17,000	\$0	(\$14,000)	\$0	\$15,000
Special Needs IDEA	IDEA DIST PER CAP 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$50,543)	\$120,800	\$0	\$0	\$0	\$70,257
Special Needs PCEN	PCEN - UMBRELLA 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$38,130)	\$27,500	\$0	\$0	\$0	(\$10,630)
State Magnet	MAGNET SCHOOLS-06 4	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$254,563	\$0	\$0	\$0	\$0	\$2,054,563
Superstart Plus	SUPERSTART PLUS 4	\$0	\$0	\$175,000	\$175,000	\$0	\$0	\$0	\$525,000	(\$175,000)	\$0	\$0	\$0	\$700,000
Superstart State	PRE-K-SUPERSTART-ST4	\$0	\$0	(\$9,835)	\$80,284	\$84,193	\$0	\$0	\$174,875	(\$88,629)	(\$83,247)	\$0	\$0	\$157,641
Superstart Title I	TITLE I PROJECT SUP4	\$0	\$0	\$8,890	\$0	\$25,737	\$0	\$0	\$20,479	\$0	(\$25,448)	\$0	\$0	\$29,658
Superstart TL	PRE-K-SUPERSTART-TL4	\$0	\$0	\$14,822	\$0	\$18,949	\$0	\$0	\$0	\$0	(\$18,736)	\$0	\$0	\$15,035
Title I	TITLE I - UMBRELLA 4	\$0	\$0	\$0	\$0	\$119,703	\$0	\$0	\$0	\$7,622	\$417,323	\$0	\$0	\$544,648
Title I SWP	Title I SWP 4	\$0	\$0	\$0	(\$10,370)	\$0	\$0	\$0	\$0	\$53,832	\$0	\$0	\$0	\$43,462
UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	\$0	\$0	\$3,612	\$150,019	\$677,294	\$862,265	\$136,300	\$1,930,907	\$864,239	\$114,158	\$0	\$0	\$4,738,794
UNIVERSAL PRE K TL	TAX LEVY UNIV PREK	\$0	\$0	(\$7,414)	(\$13,605)	(\$13,843)	\$0	\$0	(\$6,976)	\$0	\$13,277	\$0	\$0	(\$28,561)
Special Needs ERSSA	ERSSA 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$7,687)	\$0	\$0	\$0	\$0	(\$7,687)
Special Needs AIDP	AIDP 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$67,886)	\$0	\$0	\$0	\$0	(\$67,886)
PCEN LEP	PCEN-LEP 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$25,016)	\$0	\$0	\$0	\$0	(\$25,016)
Part 154 LEP	BILL-PART 154-LEP 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$29,051)	\$0	\$0	\$0	\$0	(\$29,051)
State Standards	OPERATING AID 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$11,121)	\$0	\$0	\$0	\$0	(\$11,121)
NYSTL HS	NYSTL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,224)	\$0	\$0	\$0	\$0	(\$12,224)
Title III LEP	TITLE III LEP 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,891)	\$0	\$0	\$0	\$0	(\$8,891)
Title I	TITLE I - UMBRELLA 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$77,218)	\$0	\$0	\$0	\$0	(\$77,218)
COACH TL HS	TAX LEVY COACH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$35,000)	\$0	(\$35,000)
Grand Total		\$298,400	\$1,418,320	\$224,275	\$381,328	\$1,327,140	\$1,662,165	\$2,027,641	\$2,824,124	\$7,189,584	\$414,127	(\$215,927)	\$122,190	\$17,673,367