



THE NEW YORK CITY DEPARTMENT OF EDUCATION

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OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 20, FY04

DATE: September 26, 2003
TO: ALL SCHOOL PRINCIPALS
FROM: Bruce E. Feig
SUBJECT: VIRTUAL Y OTPS ALLOCATION

This memorandum presents resources to support the FY 2004 implementation of the Virtual Y program. The Virtual Y, a collaborative effort between the New York City Department of Education, the YMCA of Greater New York and the United Way, provides students with additional instructional support to enhance their ability to meet literacy standards. The program serves approximately 50 children per site, grades 2, 3 and 4, from 3:00 to 6:00 P.M. on school days, and provides tutoring/homework help, enrichment activities and recreational sports.

A start-up OTPS allocation of \$2,900 per new site is being allocated to schools for the purchase of instructional supplies and materials (see attached table). OTPS support of \$1,450 is provided for continuing sites. Where additional school security is required, it will be provided through the New York City Police Department. Custodial costs, where applicable, will be waived. Extended use permits for the Virtual Y program should be identified with an organization code of "A05" denoting Community Based Organization (as per Payroll Administration Memorandum - No. 13, 1997-1998).

Virtual Y OTPS allocations will be scheduled in the allocation category "Instructional Programs".

Attachment
BEF:MG:TS:pav

FY04 VIRTUAL Y OTPS ALLOCATION

Region	Dist	Boro	Sch	Allocation	Action	Name
01	09	X	035	\$1,450	<i>Continued from Previous Year</i>	THE FRANZ SIGEL SCHOOL
01	10	X	360	1,450	<i>Continued from Previous Year</i>	PS 360
01	85	X	004	1,450	<i>Continued from Previous Year</i>	CROTONA PARK WEST SCHOOL
01	85	X	114	1,450	<i>Continued from Previous Year</i>	LLORENS TORRES CHILDRENS ACAD
02	08	X	048	1,450	<i>Continued from Previous Year</i>	JOSEPH R. DRAKE SCHOOL
02	08	X	062	1,450	<i>Continued from Previous Year</i>	INOCENSIO CASANOVA SCHOOL
02	08	X	093	1,450	<i>Continued from Previous Year</i>	PS 093
02	08	X	107	1,450	<i>Continued from Previous Year</i>	PS 107
02	12	X	092	1,450	<i>Continued from Previous Year</i>	C.S. 92X
02	12	X	134	1,450	<i>Continued from Previous Year</i>	C.S. #134
02	85	X	057	1,450	<i>Continued from Previous Year</i>	THE CRESCENT SCHOOL CS57
03	25	Q	029	1,450	<i>Continued from Previous Year</i>	PS 029
03	25	Q	120	1,450	<i>Continued from Previous Year</i>	PS 120
03	25	Q	154	1,450	<i>Continued from Previous Year</i>	PS 154
03	25	Q	201	1,450	<i>Continued from Previous Year</i>	KISSENA SCHOOL
03	26	Q	026	1,450	<i>Continued from Previous Year</i>	RUFUS KING SCHOOL
03	28	Q	139	1,450	<i>Continued from Previous Year</i>	REGO PARK
03	29	Q	015	1,450	<i>Continued from Previous Year</i>	JACKIE ROBINSON
03	29	Q	095	1,450	<i>Continued from Previous Year</i>	THE EASTWOOD SCHOOL
03	29	Q	109	2,900	<i>New Site</i>	JEAN NUZZI - I.S. #109
03	29	Q	138	1,450	<i>Continued from Previous Year</i>	THE SUNRISE SCHOOL - P.S. #138
04	24	Q	229	1,450	<i>Continued from Previous Year</i>	EMMANUEL KAPLAN
04	30	Q	078	1,450	<i>Continued from Previous Year</i>	PS 78
04	30	Q	084	1,450	<i>Continued from Previous Year</i>	THE STEINWAY SCHOOL
04	30	Q	150	1,450	<i>Continued from Previous Year</i>	PS 150
04	30	Q	228	1,450	<i>Continued from Previous Year</i>	PS 228
04	32	K	274	1,450	<i>Continued from Previous Year</i>	THE KOSCIUSKO
05	19	K	328	1,450	<i>Continued from Previous Year</i>	PHILLIS WHEATLEY
05	23	K	327	1,450	<i>Continued from Previous Year</i>	DR. ROSE B. ENGLISH SCHOOL
05	27	Q	123	1,450	<i>Continued from Previous Year</i>	PS123
05	27	Q	124	1,450	<i>Continued from Previous Year</i>	OSMOND A. CHURCH SCHOOL
05	27	Q	197	1,450	<i>Continued from Previous Year</i>	THE OCEAN SCHOOL
06	17	K	167	1,450	<i>Continued from Previous Year</i>	THE PARKWAY
06	17	K	221	1,450	<i>Continued from Previous Year</i>	TOSSAINT LOUVERTURE
06	17	K	397	1,450	<i>Continued from Previous Year</i>	THE FOSTER-LAURIE
06	18	k	115	1,450	<i>Continued from Previous Year</i>	THE DANIEL MUCATEL - P.S. #115
06	22	K	014	2,900	<i>New Site</i>	SHELL BANK - I.S. #14
06	22	K	152	1,450	<i>Continued from Previous Year</i>	SCHOOL OF SCIENCE & TECHNOLOGY
06	22	K	193	1,450	<i>Continued from Previous Year</i>	GIL HODGES SCHOOL - P.S. #193
07	20	K	179	1,450	<i>Continued from Previous Year</i>	KENSINGTON
07	20	K	200	1,450	<i>Continued from Previous Year</i>	THE BENSON ELEMENTARY SCHOOL
07	20	K	205	1,450	<i>Continued from Previous Year</i>	CLARION
07	20	K	223	2,900	<i>New Site</i>	MONTAUK - I.S. #223
07	21	K	177	1,450	<i>Continued from Previous Year</i>	THE MARLBORO SCHOOL - P.S.177
07	21	K	212	1,450	<i>Continued from Previous Year</i>	LADY DEBORAH MOODY
07	31	R	019	1,450	<i>Continued from Previous Year</i>	THE CURTIS
07	31	R	022	1,450	<i>Continued from Previous Year</i>	THE GRANITEVILLE
07	31	R	041	1,450	<i>Continued from Previous Year</i>	THE NEW DORP SCHOOL
07	31	R	044	1,450	<i>Continued from Previous Year</i>	THOMAS C. BROWN - P.S. #44
07	31	R	054	1,450	<i>Continued from Previous Year</i>	WILLIAM LENG
07	31	R	057	1,450	<i>Continued from Previous Year</i>	HUBERT H. HUMPHREY
08	13	K	008	1,450	<i>Continued from Previous Year</i>	ROBERT FULTON SCHOOL
08	13	K	020	1,450	<i>Continued from Previous Year</i>	THE CLINTON HILL

FY04 VIRTUAL Y OTPS ALLOCATION

Region	Dist	Boro	Sch	Allocation	Action	Name
08	13	K	054	1,450	Continued from Previous Year	SAMUEL C. BARNES
08	13	K	056	1,450	Continued from Previous Year	LEWIS H. LATIMER
08	13	K	067	1,450	Continued from Previous Year	CHARLES A. DORSEY SCHOOL
08	13	K	117	2,900	New Site	FRANCIS SCOTT KEY - JHS #117
08	14	K	023	1,450	Continued from Previous Year	CARTER G. WOODSON SCHOOL
08	14	K	084	1,450	Continued from Previous Year	JOSE DIEGO SCHOOL
08	14	K	250	1,450	Continued from Previous Year	GEORGE H. LINDSAY SCHOOL
08	15	K	094	1,450	Continued from Previous Year	THE LONGFELLOW
08	15	K	169	1,450	Continued from Previous Year	SUNSET PARK SCHOOL
08	16	K	005	1,450	Continued from Previous Year	PS 005
08	85	K	028	1,450	Continued from Previous Year	WARREN PREP SCI & TECH
09	01	M	137	1,450	Continued from Previous Year	JOHN L. BERNSTEIN
09	01	M	361	1,450	Continued from Previous Year	PS 196 - CHILDRENS WORKSHOP @
09	02	M	033	1,450	Continued from Previous Year	CHELSEA
09	02	M	040	1,450	Continued from Previous Year	AUGUSTUS SAINT-GAUDENS SCHOOL
09	02	M	042	1,450	Continued from Previous Year	BENJAMIN ALTMAN SCHOOL
09	02	M	126	1,450	Continued from Previous Year	JACOB RIIS COMMUNITY SCHOOL
09	02	M	212	1,450	Continued from Previous Year	MIDTOWN WEST
09	04	M	050	1,450	Continued from Previous Year	VITO MARCANTONIO SCHOOL
09	04	M	057	1,450	Continued from Previous Year	JAMES W. JOHNSON SCHOOL
09	04	M	108	1,450	Continued from Previous Year	ANGELO DEL TORO
09	04	M	117	1,450	Continued from Previous Year	TITO PUENTE EDUC. COMPLEX
09	04	M	146	1,450	Continued from Previous Year	ANNA SHORT SCHOOL P.S. #146
09	07	X	030	1,450	Continued from Previous Year	WILTON SCHOOL
09	07	X	154	1,450	Continued from Previous Year	JONATHAN D. HYATT
09	79	M	225	1,450	Continued from Previous Year	ELLA BAKER
10	05	M	194	1,450	Continued from Previous Year	COUNTEE CULLEN
10	06	M	004	1,450	Continued from Previous Year	DUKE ELLINGTON SCHOOL
10	06	M	028	1,450	Continued from Previous Year	WRIGHT BROTHERS SCHOOL
10	06	M	173	1,450	Continued from Previous Year	P.S.173 M
12	97	Q	256	1,450	Continued from Previous Year	CityWide
12	97	Q	811	1,450	Continued from Previous Year	CityWide
TOTAL \$129,050						
REGION TOTAL						
		Region	FY04			
		01	\$5,800			
		02	\$10,150			
		03	\$15,950			
		04	\$8,700			
		05	\$7,250			
		06	\$11,600			
		07	\$18,850			
		08	\$20,300			
		09	\$21,750			
		10	\$5,800			
		12	\$2,900			
		TTL.	\$129,050			