



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM 27, FY05

DATE: August 10, 2004
TO: **INSTRUCTIONAL LEADERSHIP DIVISION SUPERINTENDENTS and
REGION OPERATION CENTER DIRECTORS**
FROM: Bruce E. Feig
SUBJECT **TITLE I NEGLECTED AND DELINQUENT ALLOCATION**

Federal Title I resources from the No Child Left Behind Act were identified in School Allocation Memorandum No. 1, FY 2005. Components for Neglected and Delinquent children were not allocated at that time pending receipt of pupil data from the State. The count and distribution of pupils at these institutions have now been made available. As a result, Title I Part A and D funds are being provided to districts responsible for delivering supplemental instructional services to neglected and delinquent children.

	Alternative Programs HS <u>District 79</u>	Citywide Special Education <u>District 97</u>	<u>Total</u>
Institutions for Neglected Children (Title I Part A)	\$689,714	\$1,903,726	\$2,593,440
Institutions for Delinquent Children (Title I Part D)	<u>\$2,414,003</u>	<u>\$424,126</u>	<u>\$2,838,129</u>
TOTAL	\$3,103,717	\$2,327,852	\$5,431,569

Institutions for neglected children are covered under Part A of the Title I law. As such, it follows the County Provision and utilizes the borough per capita developed in SAM #1. Institutes for delinquent children are covered under Part D of the Title I law. This part appropriates specific amounts for delinquent children. Details of the two allocations are presented in Tables 1 and 2 respective.

Title I Delinquent and Neglected allocations will be placed in the ROC locations via the Galaxy Transfer Utility. The allocation categories are **“TITLE I N AND D D79”** and **“TITLE I N AND D CW”**.

Attachments: Tables 1 and 2
BF:MG:BGF

Table 1: ESEA TITLE 1 DELINQUENT CHILDREN (PART D)**\$1,676.39 per pupil**

<u>ALTERNATIVE HS PROGRAMS - D79</u>			<u>CITYWIDE SPECIAL ED - D97</u>		
<u>Agency</u>	<u>Eligible</u>	<u>Amount</u>	<u>Agency</u>	<u>Eligible</u>	<u>Amount</u>
<u>Bronx</u>					
Admin for Children's Services (1 site)	5	\$8,382	Episcopal Society/Univ/E34/Clifford	51	\$85,496
Career Educ. Ctr.	16	26,822	Leake & Watts Services	14	23,469
Dept. Juvenile Justice	300	502,917	St. Cabrini	45	75,438
Passages Academy	320	536,445	St. Dominic's Home	15	25,146
St. Christopher-Ottlie	13	21,793	Sheltering Arms (2 sites)	24	40,233
			Cerebral PalsyKarl Warner	1	1,676
<u>Brooklyn</u>					
Career Educ. Ctr.	55	92,202	St. Mary's Child and Family (Angel Guardian)	30	50,292
Dept. Juvenile Justice	95	159,257	Edwin Gould Serv for Children		
			St. Christopher-Ottlie/Independence Inn	9	15,088
<u>Manhattan</u>					
Inwood House	22	36,881	Cerebral Palsy-UCP	6	10,058
<u>Queens</u>					
Admin for Childrens Serv (1 site)	5	8,382	St. Mary's Child. and Family (Angel Guardian)	6	10,058
Dept. Juvenile Justice	11	18,440	Cerebral Palsy	3	5,029
Outreach House	36	60,350	Good Shepherd Svc./St. Germain's	13	21,793
Passages Academy	125	209,549	Martin de Porres (2 sites)	15	25,146
Rikers Island/Island Academy/Rosewood	399	668,880	St. Vincent's Services, Inc.	20	33,528
St. Christopher-Ottlie	9	15,088			
<u>Staten Island</u>					
Career Educ. Ctr.	29	48,615	Cerebral Palsy of NYS Inc./Nina	1	1,676
Total	1,440	\$2,414,003		253	\$424,126

Table 2: ESEA TITLE 1 NEGLECTED CHILDREN (PART A)

PerCapitas: Manhattan Bronx Brooklyn Queens Staten Island
 1,077.36 1,155.43 1,422.07 1,319.51 1,233.53

ALTERNATIVE HS PROGRAMS - D79			CITYWIDE SPECIAL ED - D97		
Agency	Eligible	Allocation	Agency	Eligible	Allocation
<u>Bronx</u>					
Admin. For Children's Services (7 sites)	62		Abbott House/Bruckner/Rochambeau/Un	14	
Career Education Center	57		Cardinal McCloskey Children/Olinville G	10	
Offsite Ed. Svc.-Promesa	3		Catholic Home Bureau/AOBH	1	
			Catholic Guardian Society	39	
			Children's Village/Agency Operated Boardin	5	
			Episcopal Social Services (4 sites)	0	
			Jewish Bd. Fam.&Child. Svcs./Ittleson (2)	40	
			Lakeside Fam & Child Svc	29	
			Leake & Watts Services	124	
			Lutheran Society Services	25	
			New York Founding Hospital	119	
			Rosalie Hall	26	
			St. Cabrini Home	0	
			Salvation Army Soc. Svc.	36	
Total	122	\$140,963	Total	468	\$540,743
<u>Brooklyn</u>					
Career Education Center	71		Abbott House/Quincy Group Home	9	
Offsite Ed. Svc.-Barbara Blum	11		Admin. For Children's Serv (5 sites)	73	
			Brooklyn Soc. Prev. Cruelty Children	19	
			Catholic Guardian Society	38	
			Edwin Gould Serv for Children	35	
			Good Shepherd Services	12	
			Jewish Bd. Fam. & Child Svcs (5 sites)	19	
			Jewish Child Card Assn.	14	
			Lutheran Social Services	20	
			Ohel Childrens Home & Fam Svc	14	
			St. Christopher-Ottillie	16	
			Salvation Army Social Services	12	
Total	82	\$116,610	Total	281	\$399,602
<u>Manhattan</u>					
Admin. For Children's Serv. (2 sites)	1		Abbott House/Boys-Girls Homes	16	
Career Education Center	102		August Aichhorn Ctr/School	32	
Good Shepherd Svcs	74		Covenant House	0	
Green Chimneys School	12		Edwin Gould Serv for Children	12	
Inwood House	22		Jewish Bd. Fam.&Child.Svcs/Kaplan	2	
Offsite-Covenant House/Odyssey Hoi	4		Metropolitan Hospital	0	
			New York Foundling Hospital	64	
			Salvation Army Social Services	80	
			Safe Space	6	
Total	215	\$231,633	Total	212	\$228,401
<u>Queens</u>					
Career Education Center	61		Abbott House/E Elmhurst	10	
Offsite-Aurora/Jcap/Outreach	40		Admin for Childrn's Services (10 sites)	72	
Outreach Development House	36		Catholic Guardian Society	12	
			Catholic Home Bureau	5	
			Children's Village/Bayside GH	9	
			Jewish Child Care/Utopia/Hillcrest/Rego Pai	26	
			New York Foundling Hospital	0	
			Safe Space	104	
			St. Christopher-Ottillie	74	
			St. John's Residence for Boys	63	
			St. Vincent's Services for Children	0	
			Salvation Army Social Services	10	
Total	137	\$180,772	Total	385	\$508,010
<u>Staten Island</u>					
Admin for Childrn's Services	0		Catholic Guardian Society	56	
Offsite Ed. Svc.-Camelot II *	16		Jewish Bd. Fam.&Child. Svcs./Gelle	18	
			New York Foundling Hospital	66	
			St. Vincent's Services for Children	44	
Total	16	\$19,736	Total	184	\$226,970
Grand Total		\$689,714			\$1,903,726