



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 40, FY05

DATE: September 23, 2004

TO: INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS,
REGIONAL OPERATION CENTER (ROC) DIRECTORS, AND
SCHOOL PRINCIPALS

FROM: Bruce E. Feig

SUBJECT: PROJECT LIBERTY ALLOCATION

Since its inception in October of 2002, the Project Liberty program, funded by the Federal Emergency Management Assistance (FEMA) grant, has been providing counseling and mental health services to students in the aftermath of *September 11th*. This memorandum appropriates \$3.9 Million in support of this program for FY 2005. The FEMA grant is expected to end December 31, 2004.

The allocation focuses on those districts having the highest continuous need for Project Liberty services (Districts:1,2,6,7,8,16,20,22,27,30,31,79,97). The funds were distributed based on the following enrollment factors: vicinity to the World Trade Center, bereavement, total enrollment, grades 4-5 and LEP population. Allotments appear on the attached table.

Project Liberty allocations were placed in the Galaxy District Office location codes. Funds to cover Project Liberty summer expenditures were placed in the Galaxy Regional Operational Center (ROC) E location code. Allotments should be scheduled in the Allocation Category, "[Project Liberty](#)". Funds to cover centrally administrative cost were allocated to District 67 in FAMIS.

Attachments

BF:MG:BF

CC: Lester W. Young, Jr.
Michele Cahill
Shane Mulhern
Brian Osborne

Maria Conklin
Deborah Leon
Gerald Kelly

TRANSFER UTILITY

PROJECT LIBERTY FY05 ALLOCATION

Allocation Category: **Project Liberty**

Old District	Region	Vicinity of Ground Zero	Personal Loss Bereavement	Register Total	Register Grd 4-6	LEP	ALLOCATION AMOUNT	Loc Code
1	9	13,316	23	10,358	2,749	1,438	\$229,114	01MS01
2*	9	13,166	155	55,916	6,535	7,228	379,594	02MS02
6	10	0	142	30,616	8,409	10,947	\$137,873	06MS06
7	9	0	18	20,674	4,635	3,373	\$34,987	07XS07
8	2	0	82	32,018	6,732	3,564	\$81,560	08XS08
16	8	0	0	12,565	2,732	356	\$10,466	16KS16
20	7	0	44	39,435	8,870	9,223	\$79,338	20KS20
22	6	0	10	39,157	8,809	3,717	\$45,467	22KS22
27	5	0	176	43,456	10,230	3,932	\$149,061	27QS27
30	4	0	31	39,652	9,413	9,064	\$72,291	30QS30
31	7	0	265	56,117	12,623	2,713	\$208,117	31RS31
79	Alt HS Pgm	3,282	55	19,705	0	3,964	\$99,590	79KS79
97	Citywide	0	15	18,922	0	2,633	\$22,185	97E690
Total		29,764	1,016	418,591	81,737	62,152	\$1,549,643	
% of Funding		30.00%	40.00%	10.00%	10.00%	10.00%	100.00%	
Amt Avail		\$453,924	\$605,232	\$151,308	\$151,308	\$151,308	\$1,513,080	
Percapita		\$15.25	\$595.70	\$0.36	\$1.85	\$2.43	0	
Summer costs ROC E/Dist. 67							\$1,018,856	**
Administration Dist. 67							\$1,081,501	**
Reserve for outstanding FY04 expenses							\$250,000	
Total Grant							\$3,900,000	

* Summer D.71 CBO costs of \$36,563 have been added to the District 2 allocation.
 ** The advance of centrally administered funds must be deducted before allocating:

	From Above	Advance	To Be Allocated	
ROC E	\$1,018,856	\$376,069	\$642,787	96K699
Dist. 67	\$1,081,501	\$23,931	\$1,057,570	FAMIS
	\$2,100,357	\$400,000	\$1,700,357	