



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 41, FY05

DATE: September 27, 2004

TO: **INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS,
REGIONAL OPERATION CENTER (ROC) DIRECTORS, AND
SCHOOL PRINCIPALS**

FROM: Bruce E. Feig

SUBJECT: EVENING HIGH SCHOOL ALLOCATION

The Evening High School program provides an opportunity for day students to make up courses and earn additional credits after their normal school day. Tax Levy resources of \$4.6 Million are provided to support this venture. Table 1 displays the fall allocations by program, site and location code. Allotments should be scheduled in the Allocation Category "[Instructional Program HS](#)" using the attribute in the Program Field labeled "[Evening HS](#)".

The Regional Operation Centers (ROC) are responsible for administering extended use budgets. Allotments for this purpose are presented on Table 2. Funds have been placed in Galaxy via the Transfer Utility and then sub-allocated to the "ILD School Programs" location codes. The Allocation Category for extended use is "[TL Extended Use Non Revenue HS](#)".

Resources are also provided for central administration and support. Additionally, three reserves have been created for fall program contingencies, textbook replacement, and spring program implementation (see Table 3 Spending Plan). Any questions regarding the Evening High School program may be referred to Arthur Ravander at (212) 374-6779 or by email: ARAVAND@NYCBOE.NET.

Attachment
BF:MG: BF

CC: Brian Osborne
Evelyn Castro
Arthur Ravander

EVENING HIGH SCHOOL FALL PROGRAM

Table 1

INSTRUCTIONAL PROGRAM			
REGION	LOCATION	NAME	ALLOCATION
1	10X903	Theodore Roosevelt EHS M/W	\$245,531
1	10X904	Theodore Roosevelt EHS T/TH	196,781
2	11X901	Evander Childs EHS M/W	112,801
3	28Q903	Jamaica EHS M/W	80,546
3	28Q904	Jamaica EHS T/TH	109,795
5	27Q905	John Adams EHS M/W	104,492
6	17K903	Prospect Heights EHS M/W	137,176
6	18k918	Canarsie EHS M/W	100,392
6	18K919	Canarsie EHS T/TH	109,350
7	20K920	New Utrecht EHS M/W	103,051
7	20K921	New Utrecht EHS T/TH	122,105
7	31R901	New Dorp EHS M/W	104,921
8	13K901	G Westinghouse EHS M/W	119,546
8	13K902	G Westinghouse EHS T/TH	107,926
9	02M901	Washington Irving EHS M/W	152,146
9	02M904	Park West EHS T/TH	216,281
TOTAL			\$2,122,840

Table 2

EXTENDED USE					
REGION	LOCATION CODE	ROC NAME	ALLOCATION	SUBTOTAL BY ROC	SCHOOL NAME
1	96J202	ROC B - Bronx	\$13,448		10X435 T Roosevelt
2	96J202	ROC B - Bronx	4,531	\$17,979	11X425 Evander
3	96J203	ROC C - Linden Place	8,145	8,145	28Q470 Jamaica HS
5	96J204	ROC D - Long Island City	3,302	3,302	27Q480 John Adams
6	96J206	ROC F - Bklyn/Staten Isl	5,082		17K440 Prospect
6	96J206	ROC F - Bklyn/Staten Isl	8,971		18K500 Canarsie HS
7	96J206	ROC F - Bklyn/Staten Is	9,062		20K445 New Utrecht
7	96J206	ROC F - Bklyn/Staten Isl	8,146	31,261	31R440 New Dorp
8	96J205	ROC E - 131 Livingston St	8,879	8,879	13K605 George
9	96J201	ROC A - Manhattan	4,495		02M460 Washington
9	96J201	ROC A - Manhattan	3,651	8,146	02M535 Park West
TOTAL			\$77,712	\$77,712	

Table 3

FY 2005 SPENDING PLAN		
DESCRIPTION		COST
FALL	Instructional Program	\$2,122,840
FALL	Extended Use	77,712
FALL	Central Administration/Support (D.48)	124,000
FALL	Reserve for textbook replacement (D.48)	100,000
FALL	Reserve for fall contingencies	100,000
SPRING	Reserve	2,075,448
TOTAL		\$4,600,000