



**THE NEW YORK CITY DEPARTMENT OF EDUCATION**  
**JOEL I. KLEIN, Chancellor**

OFFICE OF THE CHIEF FINANCIAL OFFICER  
 52 Chambers Street, New York, NY 10007

**BRUCE E FEIG**  
*Chief Financial Officer*

**SCHOOL ALLOCATION MEMORANDUM NO. 43, FY05**

**DATE:** September 28, 2004

**TO:** **INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS,  
 REGIONAL OPERATION CENTER (ROC) DIRECTORS,  
 REGIONAL DIRECTORS OF STUDENT PLACEMENT AND YOUTH &  
 FAMILY SERVICES, AND SCHOOL PRINCIPALS**

**FROM:** Bruce E. Feig

**SUBJECT: AIDP SHELTER (STH) ALLOCATIONS**

This memorandum distributes State Attendance Improvement Dropout/Prevention (AIDP) resources in support of programs for Students Living in Temporary Housing (STH). STH services will be provided at both schools and shelters. Budgetary guidelines and regional allocations prepared by the Office of Youth Development, School and Community Services are attached.

The STH allocations listed below will be made to the Regional Operation Center (ROC) locations via the Galaxy Transfer Utility System. Funds for the STH Support Services and Evaluation Programs (formerly Bronx Emergency Assistance Program) will be sub-allocated to the District 7 (07XS07) location code. ROCs should work with the Regional Directors of Student Placement and Youth & Family Services to fully schedule these funds to either school or district "S" location codes.

ROC	Location	Name	SITE-BASED	SCHOOL-BASED	Sth Support Services and Evaluation Program
A	96M699	Man 7th Aven	\$1,261,750	\$422,400	\$325,000
B	96X699	Bronx Fordam	1,360,000	709,800	0
C	96Q698	Qns Linden Pl	345,000	120,800	0
D	96Q699	Qns LIC	1,069,625	659,400	0
E	96K699	Bklyn Liv	380,375	127,400	0
F	96R699	SI Ocean Terr	505,375	364,800	0
<b>Total</b>			<b>\$4,922,125</b>	<b>\$2,404,600</b>	<b>\$325,000</b>
<b>Allocation Category</b>			AIDP STH SITE BASED	AIDP STH SCHOOL BASED	AIDP STH /Bronx Emerg Assist
<b>Fund Source</b>			AIDP STH SCHOOL YR 5	AIDP-STH 5	AIDP STH SCHOOL YR 5

Attachments: 2004-2005 STH Budget Allocation Guide from the Office of Youth Development, School and Community Services

BF:MG: BF

Cc: Michelle Cahill  
 Brian Osborne  
 Jacques Michele

## 2004-2005 STH Budget Allocation Guide

### 2004-2005 Students in Temporary Housing (STH) Programs

The Student in Temporary Housing (STH) allocations provided to support STH programs are based upon the following formula:

**Per Capita Allocation (38709):** \$200 per child to each region with more than 50 STH students attending schools as documented in ATS on October 31, 2003. Based on the very low math and reading scores of STH students, DAA recommends that regions with per capita allocations use the funding to provide after-school extended day mathematics and reading enrichment programs at the shelters.

**Temporary Housing Sites (38730):** Funds to provide on-site services in temporary housing sites are based on the number of families per site as reported by the Department of Homeless Services (DHS) for March 1, 2004. Each \$15,000 in funds supports a .5 family assistant and other than personal services (OTPS). Transitional Shelters will be allocated additional funding to provide to support an increase in transportation cost for the students and their parents. Scatter site funding is allocated based on the number of apartments used by DHS to provide temporary STH housing as of March 15, 2004. Allocations for sites that close during 2004-2005 will be adjusted to reflect the closing date of the facility.

**Summer School Attendance Outreach and Registration (38730):** On-site STH personnel will be available Monday through Friday for a minimum of 2 hours each day during the summer to assist the families of students that are mandated to attend summer school. The on-site personnel will be responsible to insure that all mandated STH summer school students are registered and attend school daily. Students must be registered in summer school regardless of when they arrive at the shelter.

#### Allocations:

<u>Families Per Temporary Tier II and Hotel/Motel Housing Site</u>	<u>On-Site Allocation(38730)</u>
1 to 9 families	\$0
10 to 24 families	\$15,000
25 to 75 families	\$30,000
over 75 families	\$500/family
<u>Transitional Shelters</u>	<u>Transitional Allocation (38730)</u>
1 to 3 Shelters	\$20,000
4 to 5 Shelters	\$55,000
6 to 9 Shelters	\$80,000
10 + Shelters	\$85,000
<u>Apartments Per Temporary Scatter Housing Site</u>	<u>Scatter Site Allocation (38730)</u>
1 to 20 apartments	\$15,000
21 to 50 apartments	\$30,000
51 to 100 apartments	\$60,000
101 to 150 apartments	\$90,000
151 to 200 apartments	\$120,000
201 or more apartments	\$150,000

### Summer School Attendance Outreach and Registration Per Session Allocation (38730)

No. of On-site Personnel x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.

## 2004 - 2005 Students Living in Temporary Housing Allocations

<u>Region</u>	<u>On-Site</u>	<u>Scatter Site</u>	<u>Transitional Site</u>	<u>Per Capita</u>	<u>Summer School</u>	<u>Total</u>
1	\$494,500	\$150,000	\$55,000	\$440,800	\$15,375	\$1,155,675
2	\$402,000	\$150,000	\$80,000	\$269,000	\$13,125	\$914,125
3	\$317,500	\$0	\$20,000	\$120,800	\$7,500	\$465,800
4	\$174,000	\$30,000	\$20,000	\$88,600	\$4,500	\$317,100
5	\$708,500	\$60,000	\$55,000	\$570,800	\$17,625	\$1,411,925
6	\$259,500	\$150,000	\$55,000	\$351,000	\$9,750	\$825,250
7	\$30,000	\$0	\$0	\$13,800	\$1,125	\$44,925
8	\$227,500	\$90,000	\$55,000	\$127,400	\$7,875	\$507,775
9	\$512,000	\$15,000	\$55,000	\$205,200	\$12,000	\$799,200
10	\$540,000	\$30,000	\$85,000	\$217,200	\$12,750	\$884,950
<b>Regions Total</b>	<b>\$3,665,500</b>	<b>\$675,000</b>	<b>\$480,000</b>	<b>\$2,404,600</b>	<b>\$101,625</b>	<b>\$7,326,725</b>

**STH Support Services and Evaluation Programs**  
(formerly STH/Bronx Emergency Assistance Program)

\$325,000

**Total**

**\$7,651,725**

### Key

**On-Site, Scatter Site, and Transitional Site** refer to the base salary needed to fund the personnel and OTPS required to insure that STH students at the facilities are registered and attend school.

**Per capita** refers to the cost of providing after-school extended day mathematics and reading enrichment programs at shelters.

**Summer School** refers to the base salary required for the personnel needed to insure that STH summer students are registered and attending summer school.

\*The salaries and the number of personnel required to staff each facility were based on the family data provided in the DHS "Monthly Report March, 2004." Please refer to the STH 2004-2005 STH allocation work sheets for a detailed breakdown.

**2004-2005 STUDENTS LIVING IN TEMPORARY HOUSING ALLOCATIONS**

**REGION 1**

<b><u>ON-SITE ALLOCATION:</u></b>			
<b><u>SHELTER</u></b>	<b><u>NO. OF ON-SITE PERSONNEL</u></b>	<b><u>*NO. OF FAMILIES</u></b>	<b><u>ALLOCATION</u></b>
CONCOURSE HOUSE	1.0	37	\$30,000
CONCOURSE RESIDENCE	1.0	51	\$30,000
CROSS BRONX HOTEL	1.0	95	\$47,500
HELP BRONX MORRIS	3.0	187	\$93,500
ICAHN HOUSE	1.0	62	\$30,000
LEX BRONX RESIDENCE	1.0	31	\$30,000
MONTIFIORE RESIDENCE	0.0	0	\$0
NELSON FAMILY	1.0	77	\$38,500
SAMMON B.U.I.L.D.	1.0	47	\$30,000
SHEARSON (WIN)	1.0	27	\$30,000
SIENA HOUSE	1.0	23	\$30,000
STADIUM MOTEL	1.0	69	\$30,000
THERESA'S HAVEN	1.0	39	\$30,000
THORPE RESIDENCE	0.5	16	\$15,000
UNIVERSITY RESIDENCE	1.0	66	\$30,000
VALENTINE HOUSE (MITTY RESIDENCE)	<u>0.0</u>	<u>8</u>	<u>\$0</u>
	15.5	835	\$494,500

<b><u>SCATTER SITE ALLOCATION:</u></b>			
	<b><u>NO. OF SCATTER SITE PERSONNEL</u></b>	<b><u>*NO. OF APARTMENTS</u></b>	<b><u>ALLOCATION</u></b>
BRONX CONDITIONAL		125	
CITY HOMES		31	
GIN REALITY 2		8	
HELPERS		35	
PILGRIM REALITY		289	
RAINBOW		13	
YORK 2		<u>72</u>	
	5.0	573	\$150,000

<b><u>TRANSITIONAL SITE ALLOCATION:</u></b>		<b><u>ALLOCATION</u></b>
CONCOURSE RESIDENCE		
CROSS BRONX		
LEX BRONX RESIDENCE		
STADIUM MOTEL		
		\$30,000

<b><u>(TENTATIVE) PER CAPITA ALLOCATION:</u></b>		<b><u>ALLOCATION</u></b>
		\$440,800

<b><u>SUMMER SCHOOL ATTENDANCE OUTREACH PER SESSION ALLOCATION:</u></b>			
<b><u>NO. OF ON-SITE PERSONNEL</u></b>			<b><u>ALLOCATION</u></b>
20.5	X	\$750	\$15,375

\* Reported by DHS for the month of March 2004.

Total: \$1,130,675.00

**2004-2005 STUDENTS LIVING IN TEMPORARY HOUSING ALLOCATIONS**

**REGION 2**

<b><u>ON-SITE ALLOCATION:</u></b>			
<b><u>SHELTER</u></b>	<b><u>NO. OF ON-SITE PERSONNEL</u></b>	<b><u>*NO. OF FAMILIES</u></b>	<b><u>ALLOCATION</u></b>
BAYCHESTER MOTEL	1.0	33	\$30,000
BRONX HELP CROTONA	1.0	81	\$40,500
EDEN MOTEL	1.0	27	\$30,000
FOX ST	1.0	74	\$30,000
FREEMAN FAMILY RESIDENCE	0.5	22	\$15,000
JULIO'S FAMILY RESIDENCE	0.5	23	\$15,000
LEE GOODWIN RESIDENCE	1.0	30	\$30,000
PROSPECT INTERFAITH	1.0	87	\$43,500
MIKE'S HOUSE	0.5	15	\$15,000
SENECA	1.0	74	\$30,000
SETON HOUSE	0.5	15	\$15,000
SOJOURNER TRUTH	1.0	33	\$30,000
TOWN & COUNTRY	1.5	96	\$48,000
VOA FAMILY RESIDENCE/LYDIA HOFFMAN	1.0	35	\$30,000
	12.5	645	\$402,000

<b><u>SCATTER SITE ALLOCATION:</u></b>			
	<b><u>NO. OF SCATTER SITE PERSONNEL</u></b>	<b><u>*NO. OF APARTMENTS</u></b>	<b><u>ALLOCATION</u></b>
BRONX CONDITIONAL		88	
CITY HOMES		52	
GIN REALTY 2		11	
HELPERS		1	
NEW HOPE		95	
PILGRIM REALTY		91	
YORK 2		4	
	5.0	342	\$150,000

<b><u>TRANSITIONAL SITE ALLOCATION:</u></b>			<b><u>ALLOCATION</u></b>
BAYCHESTER MOTEL			
EDEN MOTEL			
JULIO'S FAMILY RESIDENCE			
MIKE'S HOUSE			
TOWN & COUNTRY			
WAKEFIELD			
			\$90,000

<b><u>(TENTATIVE) PER CAPITA ALLOCATION:</u></b>			<b><u>ALLOCATION</u></b>
			\$269,000

<b><u>SUMMER SCHOOL ATTENDANCE OUTREACH PER SESSION ALLOCATION:</u></b>			
<b><u>NO. OF ON-SITE PERSONNEL</u></b>			<b><u>ALLOCATION</u></b>
17.5	X	\$750	\$13,125

\* Reported by DHS for the month of March 2004.

Total: \$924,125.00

**2004-2005 STUDENTS LIVING IN TEMPORARY HOUSING ALLOCATIONS**

**REGIONAL 3**

<b><u>ON-SITE ALLOCATION:</u></b>			
<b><u>SHELTER</u></b>	<b><u>NO. OF ON-SITE PERSONNEL</u></b>	<b><u>*NO. OF FAMILIES</u></b>	<b><u>ALLOCATION</u></b>
BRIARWOOD	1.0	89	\$44,500
COLONIAL	1.0	54	\$30,000
HILLSIDE HOUSE	1.0	52	\$30,000
JAMAICA ASSESSMENT CENTER	1.0	53	\$30,000
LINCOLN ATLANTIC	1.0	58	\$30,000
PROVIDENCE HOUSE III	0.0	5	\$0
SARATOGA INTERFAITH	4.0	246	\$123,000
SPRINGFIELD GARDENS	<u>1.0</u>	<u>69</u>	<u>\$30,000</u>
	10.0	626	\$317,500

<b><u>SCATTER SITE ALLOCATION:</u></b>			
	<b><u>NO. OF SCATTER SITE PERSONNEL</u></b>	<b><u>*NO. OF APARTMENTS</u></b>	<b><u>ALLOCATION</u></b>
N O N E	0.0	0	\$0

<b><u>TRANSITIONAL SITE ALLOCATION:</u></b>			<b><u>ALLOCATION</u></b>
COLONIAL			
JAMAICA ASSESSMENT CENTER			
LINCOLN ATLANTIC			
			\$0

<b><u>(TENTATIVE) PER CAPITA ALLOCATION:</u></b>			<b><u>ALLOCATION</u></b>
			\$120,900

<b><u>SUMMER SCHOOL ATTENDANCE OUTREACH PER SESSION ALLOCATION:</u></b>			
<b><u>NO. OF ON-SITE PERSONNEL</u></b>			<b><u>ALLOCATION</u></b>
10.0	X	\$750	\$7,500

\* Reported by DHS for the month of March 2004.

Total: \$445,900.00

**2004-2005 STUDENTS LIVING IN TEMPORARY HOUSING ALLOCATIONS**

**REGION 4**

<b><u>ON-SITE ALLOCATION:</u></b>	<b><u>NO. OF ON-SITE PERSONNEL</u></b>	<b><u>*NO. OF FAMILIES</u></b>	<b><u>ALLOCATION</u></b>
<b><u>SHELTER</u></b>			
BUSHWICK FAMILY RESIDENCE	1.0	86	\$43,000
ELDERT FAMILY RESIDENCE	0.0	9	\$0
KINGS INN MOTOR LODGE	1.5	96	\$48,000
LAGUARDIA FAMILY CENTER	1.0	48	\$30,000
METRO FAMILY	1.0	76	\$38,000
STOCKHOLM FAMILY RESIDENCE	<u>0.5</u>	<u>23</u>	<u>\$15,000</u>
	5.0	338	\$174,000

<b><u>SCATTER SITE ALLOCATION:</u></b>	<b><u>NO. OF SCATTER SITE PERSONNEL</u></b>	<b><u>*NO. OF APARTMENTS</u></b>	<b><u>ALLOCATION</u></b>
GIN REALITY 1		1	
VANDERVEER		26	
WE CARE		<u>2</u>	
	1.0	29	\$30,000

<b><u>TRANSITIONAL SITE ALLOCATION: (48730)</u></b>	<b><u>ALLOCATION</u></b>
ELDERT FAMILY RESIDENCE	
KINGS INN MOTOR LODGE	
	\$30,000

<b><u>(TENTATIVE) PER CAPITA ALLOCATION:</u></b>	<b><u>ALLOCATION</u></b>
	\$88,600

<b><u>SUMMER SCHOOL ATTENDANCE OUTREACH PER SESSION ALLOCATION:</u></b>			<b><u>ALLOCATION</u></b>
<b><u>NO. OF ON-SITE PERSONNEL</u></b>			
6	X	\$750	\$4,500

\* Reported by DHS for the month of March 2004.

Total: \$327,100.00

**2004-2005 STUDENTS LIVING IN TEMPORARY HOUSING ALLOCATIONS**

**REGION 5**

<b><u>ON-SITE ALLOCATION:</u></b>			
<b><u>SHELTER</u></b>	<b><u>NO. OF ON-SITE PERSONNEL</u></b>	<b><u>*NO. OF FAMILIES</u></b>	<b><u>ALLOCATION</u></b>
<b>BELT FAMILY CENTER RESIDENCE</b>	1.0	76	\$38,000
CARLTON HOUSE	5.0	323	\$161,500
DEAN STREET	0.0	8	\$0
DUMONT FAMILY RESIDENCE/ROSE MCCARTHY	1.0	36	\$30,000
HELP I	2.5	158	\$79,000
HELP - NEW HORIZONS (AMBOY II)	1.5	119	\$59,500
JUNIUS STREET	3.0	204	\$102,000
LINDEN FAMILY RESIDENCE	0.5	21	\$15,000
MCDONOUGH FAMILY RESIDENCE	0.5	15	\$15,000
<b>PARK FAMILY RESIDENCE</b>	1.0	82	\$41,000
<b>SKYWAY HOTEL</b>	1.5	92	\$46,000
SUZANNE'S PLACE (NEW LOTS RESIDENCE)	2.0	123	\$61,500
URBAN STRATEGIES	0.5	17	\$15,000
URBAN TRANSITIONAL FAMILY RESIDENCE	1.0	29	\$30,000
<b>VAN SICLEN FAMILY RESIDENCE</b>	<u>0.5</u>	<u>19</u>	<u>\$15,000</u>
	21.5	1322	\$708,500

<b><u>SCATTER SITE ALLOCATION:</u></b>			
	<b><u>NO. OF SCATTER SITE PERSONNEL</u></b>	<b><u>*NO. OF APARTMENTS</u></b>	<b><u>ALLOCATION</u></b>
GIN REALITY 1		9	
PILGRIM REALITY 2		8	
WE CARE		25	
YORK		<u>21</u>	
	2.0	63	\$60,000

<b><u>TRANSITIONAL SITE ALLOCATION:</u></b>			<b><u>ALLOCATION</u></b>
<b>BELT FAMILY CENTER RESIDENCE</b>			
<b>PARK FAMILY</b>			
<b>SKYWAY HOTEL</b>			
<b>VAN SICLEN FAMILY RESIDENCE</b>			
			\$60,000

<b><u>(TENTATIVE) PER CAPITA ALLOCATION:</u></b>			<b><u>ALLOCATION</u></b>
			\$570,900

<b><u>SUMMER SCHOOL ATTENDANCE OUTREACH PER SESSION ALLOCATION: (48730)</u></b>			
<b><u>NO. OF ON-SITE PERSONNEL</u></b>			<b><u>ALLOCATION</u></b>
23.5	X	\$750	\$17,625

\* Reported by DHS for the month of March 2004.

Total: \$1,417,025.00

**2004-2005 STUDENTS LIVING IN TEMPORARY HOUSING ALLOCATIONS**

**REGION 6**

<b><u>ON-SITE ALLOCATION:</u></b>			
<b><u>SHELTER</u></b>	<b><u>NO. OF ON-SITE PERSONNEL</u></b>	<b><u>*NO. OF FAMILIES</u></b>	<b><u>ALLOCATION</u></b>
BAY FAMILY CENTER	1.5	98	\$49,000
FLATBUSH FAMILY	0.5	12	\$15,000
FLATLANDS	1.0	86	\$43,000
JOHN'S FAMILY	0.0	8	\$0
KIANGA HOUSE	0.5	14	\$15,000
MONICA HOUSE II (WIN)	1.0	40	\$30,000
PACIFIC PLACE	1.0	43	\$30,000
PROVIDENCE HOUSE I	0.0	3	\$0
ST. JOHNS PLACE FAMILY RESIDENCE	1.5	94	\$47,500
WOODRUFF FAMILY RESIDENCE	<u>1.0</u>	<u>51</u>	<u>\$30,000</u>
	8.0	449	\$259,500

<b><u>SCATTER SITE ALLOCATION: (48730)</u></b>			
	<b><u>NO. OF SCATTER SITE PERSONNEL</u></b>	<b><u>*NO. OF APARTMENTS</u></b>	<b><u>ALLOCATION</u></b>
CITY HOMES 2		1	
GIN REALITY 1		44	
HELPERS 3		19	
PILGRIM REALTY 2		162	
SUNSHINE		166	
VANDERVEER		106	
WE CARE		54	
YORK		<u>29</u>	
	5.0	581	\$150,000

<b><u>TRANSITIONAL SITE ALLOCATION:</u></b>			<b><u>ALLOCATION</u></b>
BAY FAMILY CENTER			
FLATBUSH FAMILY RESIDENCE			
JOHN'S FAMILY			
PACIFIC PLACE			
WOODRUFF FAMILY RESIDENCE			
			\$60,000

<b><u>(TENTATIVE) PER CAPITA ALLOCATION:</u></b>			<b><u>ALLOCATION</u></b>
			\$351,000

<b><u>SUMMER SCHOOL ATTENDANCE OUTREACH PER SESSION ALLOCATION:</u></b>			
<b><u>NO. OF ON-SITE PERSONNEL</u></b>		<b><u>\$</u></b>	<b><u>ALLOCATION</u></b>
13.0	X	\$750	\$9,750

\* Reported by DHS for the month of March 2004.

Total: \$830,250.00

**2004-2005 STUDENTS LIVING IN TEMPORARY HOUSING ALLOCATIONS**

**REGION 7**

<b><u>ON-SITE ALLOCATION:</u></b>			
<b><u>SHELTER</u></b>	<b><u>NO. OF ON-SITE PERSONNEL</u></b>	<b><u>*NO. OF FAMILIES</u></b>	<b><u>ALLOCATION</u></b>
STATEN ISLAND RESPITE CENTER	<u>1.0</u> 1.0	<u>33</u> 33	\$30,000

<b><u>SCATTER SITE ALLOCATION:</u></b>			
	<b><u>NO. OF SCATTER SITE PERSONNEL</u></b>	<b><u>*NO. OF APARTMENTS</u></b>	<b><u>ALLOCATION</u></b>
CITY HOMES 2	0.5	<u>12</u> 12	\$0

<b><u>(TENTATIVE) PER CAPITA ALLOCATION:</u></b>	
<b><u>NO. OF STUDENTS</u></b>	<b><u>ALLOCATION</u></b>
	\$13,800

<b><u>SUMMER SCHOOL ATTENDANCE OUTREACH PER SESSION ALLOCATION:</u></b>			
<b><u>NO. OF ON-SITE PERSONNEL</u></b>			<b><u>ALLOCATION</u></b>
1.5	X	\$750	\$1,125

\* Reported by DHS for the month of March 2004.

Total: \$44,925.00

**2004-2005 STUDENTS LIVING IN TEMPORARY HOUSING ALLOCATIONS**

**REGION 8**

<b><u>ON-SITE ALLOCATION:</u></b>			
<b><u>SHELTER</u></b>	<b><u>NO. OF ON-SITE PERSONNEL</u></b>	<b><u>*NO. OF FAMILIES</u></b>	<b><u>ALLOCATION</u></b>
ARBOR INN	1.0	42	\$30,000
AUBURN PLACE ASSESSMENT CENTER	2.5	155	\$77,500
CLERMONT FAMILY	0.5	23	\$15,000
LEX BROOKLYN	0.5	16	\$15,000
PACIFIC AND DEAN ANNEX	1.0	40	\$30,000
PACIFIC AND DEAN RESIDENCE	1.0	50	\$30,000
PROVIDENCE HOUSE II	0.0	5	\$0
PROVIDENCE HOUSE VII	0.5	13	\$15,000
ROSE F. KENNEDY FAMILY CENTER	0.5	13	\$15,000
	<u>7.5</u>	<u>357</u>	<u>\$227,500</u>

<b><u>SCATTER SITE ALLOCATION:</u></b>			
	<b><u>NO. OF SCATTER SITE PERSONNEL</u></b>	<b><u>*NO. OF APARTMENTS</u></b>	<b><u>ALLOCATION</u></b>
CITY HOMES 2		10	
GIN REALITY 1		3	
VANDERVEER		5	
WE CARE		28	
YORK		<u>49</u>	
	3.0	95	\$90,000

<b><u>TRANSITIONAL SITE ALLOCATION:</u></b>		<b><u>ALLOCATION</u></b>
AUBURN PLACE ASSESSMENT CENTER		
CLERMONT FAMILY		
LEX BROOKLYN		
PACIFIC AND DEAN ANNEX		
PACIFIC AND DEAN RESIDENCE		
		\$60,000

<b><u>(TENTATIVE) PER CAPITA ALLOCATION:</u></b>	
<b><u>NO. OF STUDENTS</u></b>	<b><u>ALLOCATION</u></b>
	\$127,400

<b><u>SUMMER SCHOOL ATTENDANCE OUTREACH PER SESSION ALLOCATION:</u></b>			
<b><u>NO. OF ON-SITE PERSONNEL</u></b>			<b><u>ALLOCATION</u></b>
10.5	X	\$750	\$7,875

\* Reported by DHS for the month of March 2004.

Total: \$512,775.00

**2004-2005 STUDENTS LIVING IN TEMPORARY HOUSING ALLOCATIONS**

**REGION 9**

<b><u>ON-SITE ALLOCATION:</u></b>			
<b><u>SHELTER</u></b>	<b><u>NO. OF ON-SITE PERSONNEL</u></b>	<b><u>*NO. OF FAMILIES</u></b>	<b><u>ALLOCATION</u></b>
ALEXANDER ABRAHAM	1.0	30	\$30,000
CASA RITA (WIN)	0.5	13	\$15,000
CAULDWELL FAMILY RESIDENCE	1.0	53	\$30,000
CLINTON FAMILY INN	1.0	78	\$39,000
EAST RIVER FAMILY RESIDENCE	2.0	139	\$69,500
EMERGENCY ASSISTANCE UNIT	1.0	**	\$30,000
HELEN HOUSE	0.5	15	\$15,000
HUNTINGTON HOUSE	0.5	19	\$15,000
JACKSON FAMILY RESIDENCE	1.5	91	\$45,000
JENNIE CLARKE CENTER	1.0	67	\$30,000
LIFE PROGRAM (CATHERINE STREET)	1.0	81	\$40,500
NAZARETH HOMES	0.0	8	\$0
PETE'S PLACE	0.5	15	\$15,000
PETE'S PLACE ANNEX	0.5	15	\$15,000
POWERS AVE ASSESSMENT CENTER	1.0	**	\$30,000
RED CROSS EFC	1.0	79	\$39,500
RED CROSS RESPITE II (LATHAM)	0.0	0	\$0
ROBERT FOX MEMORIAL	0.5	16	\$15,000
URBAN FAMILY CENTER	<u>1.0</u>	<u>77</u>	<u>\$38,500</u>
	15.5	796	\$512,000

<b><u>SCATTER SITE ALLOCATION:</u></b>			
	<b><u>NO. OF SCATTER SITE PERSONNEL</u></b>	<b><u>*NO. OF APARTMENTS</u></b>	<b><u>ALLOCATION</u></b>
HELPERS	0.5	$\frac{4}{4}$	\$15,000

<b><u>TRANSITIONAL SITE ALLOCATION:</u></b>			<b><u>ALLOCATION</u></b>
CAULDWELL FAMILY RESIDENCE			
EAST RIVER FAMILY RESIDENCE			
LIFE PROGRAM (CATHERINE STREET)			
PETE'S PLACE			
PETE'S PLACE ANNEX			
			\$60,000

<b><u>(TENTATIVE) PER CAPITA ALLOCATION:</u></b>			<b><u>ALLOCATION</u></b>
			\$205,200

<b><u>SUMMER SCHOOL ATTENDANCE OUTREACH PER SESSION ALLOCATION: (48730)</u></b>			
<b><u>NO. OF ON-SITE PERSONNEL</u></b>			<b><u>ALLOCATION</u></b>
16	X	\$750	\$12,000

\* Reported by DHS for the month of March 2004.

\*\* Number of families change daily. Total: \$804,200.00

**2004-2005 STUDENTS LIVING IN TEMPORARY HOUSING ALLOCATIONS**

**REGION 10**

<b><u>ON-SITE ALLOCATION:</u></b>			
<b><u>SHELTER</u></b>	<b><u>NO. OF ON-SITE PERSONNEL</u></b>	<b><u>*NO. OF FAMILIES</u></b>	<b><u>ALLOCATION</u></b>
BELLA'S PLACE	0.0	7	\$0
CONVENT AVE	1.0	46	\$30,000
EAST HARLEM FAMILY CENTER	0.5	12	\$15,000
FRANT HOTEL	1.5	90	\$45,000
HAMILTON HOTEL	2.0	145	\$72,500
HARRIET TUBMAN	1.0	87	\$43,500
HOTEL ELLINGTON	1.0	85	\$42,500
JENNS COURT	0.0	11	\$0
JULIO'S HOUSE	0.5	19	\$15,000
LENOX FAMILY RESIDENCE	1.0	61	\$30,000
MILBANK HOUSE (FRITZ)	1.0	33	\$30,000
MILLIES HOUSE	0.5	10	\$15,000
NEW BROADWAY HOTEL	1.0	56	\$30,000
NEW DAWN HOTEL FAMILY RESIDENCE	1.0	62	\$30,000
REGENT FAMILY RESIDENCE	2.0	133	\$66,500
RODY PLACE	0.5	19	\$15,000
SAMUEL PROCTOR (Abyssinian House)	1.0	25	\$30,000
SINERGIA	0.0	2	\$0
WEST END INTERGENERATIONAL	<u>1.0</u>	<u>51</u>	<u>\$30,000</u>
	16.5	954	\$540,000

<b><u>SCATTER SITE ALLOCATION:</u></b>			
	<b><u>NO. OF SCATTER SITE PERSONNEL</u></b>	<b><u>*NO. OF APARTMENTS</u></b>	<b><u>ALLOCATION</u></b>
HELPERS 2		1	
MANHATTAN CONDITIONAL		33	
	2.0	34	\$30,000

<b><u>TRANSITIONAL SITE ALLOCATION:</u></b>			<b><u>ALLOCATION</u></b>
BELLA'S PLACE			
FRANT HOTEL			
HAMILTON HOTEL			
JENNS COURT			
JULIO'S HOUSE			
LENOX FAMILY RESIDENCE			
MILLIES HOUSE			
NEW BROADWAY HOTEL			
NEW DAWN HOTEL FAMILY RESIDENCE			
RODY PLACE			
			\$90,000

<b><u>(TENTATIVE) PER CAPITA ALLOCATION:</u></b>			<b><u>ALLOCATION</u></b>
			\$217,200

<b><u>SUMMER SCHOOL ATTENDANCE OUTREACH PER SESSION ALLOCATION:</u></b>			
<b><u>NO. OF ON-SITE PERSONNEL</u></b>			<b><u>ALLOCATION</u></b>
17	X	\$750	\$12,750

\* Reported by DHS for the month of March 2004.

Total: \$889,950.00