



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 46, FY05

DATE: October 8, 2004

TO: **INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS,
REGIONAL OPERATION CENTER (ROC) DIRECTORS, and
ALL SCHOOL PRINCIPALS**

FROM: Bruce E. Feig

SUBJECT: **VIRTUAL Y OTPS ALLOCATION**

Virtual Y is a collaborative effort between the New York City Department of Education, the YMCA of Greater New York and the United Way. The program provides students with additional instructional support to enhance their ability to meet literacy standards. This after-school program serves approximately 50 children per site, second through fourth grades, from 3:00 to 6:00 P.M. and provides tutoring/homework help, enrichment activities and recreational sports. Tax levy resources are now being allocated in support of this venture.

A start-up OTPS allocation of \$2,900 per new site is being allocated to schools for the purchase of instructional supplies and materials (see attached table). OTPS support of \$1,450 is provided for continuing sites. Where additional school security is required, it will be provided through the New York City Police Department. Custodial costs, where applicable, will be waived. Extended use permits for the Virtual Y program should be identified with an organization code of "A05" denoting Community Based Organization (as per Payroll Administration Memorandum - No. 13, 1997-1998).

Regional Virtual Y OTPS allocations will be scheduled in the allocation category "[Instructional Programs](#)". For Citywide Special Education schools, funds have been placed in Galaxy via the Transfer Utility in the allocation category "[Instructional Programs CW](#)".

Attachment
BF:MG:BF:pav

C: Michele Cahill
Shane Mulhern
Brian Osborne
Jeanne Clark Rance
Wanda Milton
Local Instructional Superintendents

Virtual Y OTPS ALLOCATION

REGION	FY05	School Name	Allocation	Comments
01	09X004	PS 004 CROTONA PARK WEST	\$1,450	Continued from Previous Year
01	09X035	PS 035 FRANZ SIEGEL	1,450	Continued from Previous Year
02	08X048	PS 048 JOSEPH R DRAKE	1,450	Continued from Previous Year
02	08X062	PS 062 INOCENSIO CASANOVA	1,450	Continued from Previous Year
02	08X093	PS 093 ALBERT G. OLIVER	1,450	Continued from Previous Year
02	12X057	PS 057 CRESCENT	1,450	Continued from Previous Year
02	12X134	PS 134 GEORGE F BRISTOW	1,450	Continued from Previous Year
03	25Q029	PS 029 QUEENS	1,450	Continued from Previous Year
03	25Q120	PS 120 QUEENS	1,450	Continued from Previous Year
03	25Q154	PS 154 QUEENS	1,450	Continued from Previous Year
03	25Q201	PS 201 KISSENA	1,450	Continued from Previous Year
03	26Q026	PS 026 RUFUS KING	1,450	Continued from Previous Year
03	28Q139	PS 139 REGO PARK	1,450	Continued from Previous Year
03	29Q015	PS 015 JACKIE ROBINSON	1,450	Continued from Previous Year
03	29Q095	PS 095 EASTWOOD	1,450	Continued from Previous Year
03	29Q195	PS 195 WILLIAM HABERLE	1,450	Continued from Previous Year
04	24Q229	PS 229 EMMANUEL KAPLAN	1,450	Continued from Previous Year
04	30Q078	PS 078	1,450	Continued from Previous Year
04	30Q150	PS 150 QUEENS	1,450	Continued from Previous Year
04	30Q228	PS 228 ECC	1,450	Continued from Previous Year
04	32K274	PS 274 KOSCIUSKO	1,450	Continued from Previous Year
05	19K158	PS 158 WARWICK	2,900	New Site 04-05
05	19K328	PS 328 PHYLLIS WHEATLEY	1,450	Continued from Previous Year
05	23K327	PS 327 DR. ROSE B. ENGLISH	1,450	Continued from Previous Year
05	27Q123	PS 123	1,450	Continued from Previous Year
05	27Q124	PS 124 OSMOND A CHURCH	1,450	Continued from Previous Year
05	27Q197	PS 197 THE OCEAN SCHOOL	1,450	Continued from Previous Year
06	17K061	M S 061 GLADSTONE H. ATWELL	2,900	New Site 04-05
06	17K221	PS 221 TOSSAINT L'OUVERTURE	1,450	Continued from Previous Year
06	17K397	PS 397 FOSTER-LAURIE	1,450	Continued from Previous Year
06	18K115	PS 115 DANIEL MUCATEL SCHOOL	1,450	Continued from Previous Year
06	22K014	JHS 014 SHELL BANK	1,450	Continued from Previous Year
06	22K152	SCHOOL OF SCIENCE & TECHNOLOGY	1,450	Continued from Previous Year
06	22K193	PS 193 GIL HODGES	1,450	Continued from Previous Year
07	20K179	PS 179 KENSINGTON	1,450	Continued from Previous Year
07	20K200	PS 200 BENSON SCHOOL	1,450	Continued from Previous Year
07	20K205	PS 205 CLARION	1,450	Continued from Previous Year
07	20K223	JHS 223 THE MONTAUK	2,900	New Site 04-05
07	21K177	PS 177 THE MARLBORO	1,450	Continued from Previous Year
07	21K212	PS 212 LADY DEBORAH MOODY	1,450	Continued from Previous Year
07	31R019	PS 019 THE CURTIS SCHOOL	1,450	Continued from Previous Year
07	31R022	PS 022 GRANITEVILLE	1,450	Continued from Previous Year
07	31R039	PS 39 FRANCIS J MURPHY JR.	2,900	New Site 04-05
07	31R044	PS 044 THOMAS C BROWN	1,450	Continued from Previous Year
07	31R054	PS 054 CHARLES W LENG	1,450	Continued from Previous Year

Virtual Y OTPS ALLOCATION

REGION	FY05	School Name	Allocation	Comments
07	31R057	PS 057 HUBERT H HUMPHREY	1,450	Continued from Previous Year
08	13K008	PS 008 ROBERT FULTON	1,450	Continued from Previous Year
08	13K020	PS 020 CLINTON HILL	1,450	Continued from Previous Year
08	13K054	PS 054 SAMUEL C BARNES	1,450	Continued from Previous Year
08	13K056	PS 056 LEWIS H LATIMER	1,450	Continued from Previous Year
08	13K067	PS 067 CHARLES A DORSEY	1,450	Continued from Previous Year
08	13K117	JHS 117 FRANCIS SCOTT KEY	2,900	New Site 04-05
08	14K023	PS 023 CARTER C WOODSON	1,450	Continued from Previous Year
08	14K084	PS 084 JOSE DE DIEGO	1,450	Continued from Previous Year
08	14K250	PS 250 GEORGE H LINDSAY	1,450	Continued from Previous Year
08	15K038	PS 038 THE PACIFIC	2,900	New Site 04-05
08	15K094	PS 094 THE HENRY LONGFELLOW	1,450	Continued from Previous Year
08	15K169	PS 169 SUNSET PARK	1,450	Continued from Previous Year
08	16K005	PS 005 DR. RONALD MCNAIR	1,450	Continued from Previous Year
08	16K028	PS 028 THE WARREN	1,450	Continued from Previous Year
09	01M137	PS 137 JOHN L BERNSTEIN	1,450	Continued from Previous Year
09	01M361	CHILDREN'S WORKSHOP	1,450	Continued from Previous Year
09	02M033	PS 033 CHELSEA SCHOOL	1,450	Continued from Previous Year
09	02M040	PS 040 AUGUSTUS ST-GAUDENS	1,450	Continued from Previous Year
09	02M042	PS 042 BENJAMIN ALTMAN	1,450	Continued from Previous Year
09	02M126	PS 126 JACOB AUGUST RIIS	1,450	Continued from Previous Year
09	02M212	PS 212 MIDTOWN WEST	1,450	Continued from Previous Year
09	04M050	PS 050 VITO MARCANTONIO	1,450	Continued from Previous Year
09	04M057	JAMES WELDON JOHNSON	1,450	Continued from Previous Year
09	04M102	PS 102 JACQUES CARTIER	2,900	New Site 04-05
09	04M117	TITO PUENTE EDUCATION COMPLEX	1,450	Continued from Previous Year
09	04M146	PS 146 ANN M SHORT	1,450	Continued from Previous Year
09	04M182	THE BILINGUAL BICULTURAL SCHL	1,450	Continued from Previous Year
09	07X030	PS 030 WILTON	1,450	Continued from Previous Year
09	07X154	PS 154 JONATHAN D HYATT	1,450	Continued from Previous Year
10	06M004	PS 004 DUKE ELLINGTON	1,450	Continued from Previous Year
10	06M028	PS 028 WRIGHT BROTHERS	1,450	Continued from Previous Year
10	06M173	PS 173	1,450	Continued from Previous Year
75	97M811	P811M @P053 MICKEY MANTLE SCHL	1,450	Continued from Previous Year
75	97Q256	PS 256Q @ ST MARY FAMILY SRVS	1,450	Continued from Previous Year
			\$126,150	Total