



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 48, FY05

DATE: October 21, 2004

TO: **INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS**
REGIONAL OPERATION CENTER (ROC) DIRECTORS, and
ALL SCHOOL PRINCIPALS

FROM: Bruce E. Feig

SUBJECT: SCHOOL ALLOCATIONS, AMENDMENTS AND ADJUSTMENTS IV

This memorandum contains miscellaneous school allocations, allocation amendments and allocation adjustments (see Table 1 for school amounts, Table 2 for regional summary). All affected schools are listed at the right. This is the fourth miscellaneous allocation memorandum of FY05; the first was presented in SAM #13, the second in SAM #31, and the third in SAM #37.

Allocation modifications in this memorandum include, but are not limited to: Instructional Coach, Title I School Designation, Evening High School, Lead Teacher, and LEP. Supporting data is provided on Table 3 for Law Enforcement Academy-Justice Resource Center, Small Learning Communities-Career and Technical Education, District 9 Lead Teacher, Academic Universe and Harbor Heights Chargeback, Parent Coordinators, PreKindergarten Programs and Title III Immigrant. Allocation actions were entered into Galaxy between September 14, 2004 and October 19, 2004.

Attachments:

- Table 1 School Allocations, Amendments & Adjustments
- Table 2A Summary of Allocations by Region
- Table 2B Summary of Allocations: ROC and Central
- Table 3 Supporting Tables

BEF:MG:TFS:pav

- c: Local Instructional Superintendents (LIS)
- Evelyn Castro
 - Robert Diaz
 - Staci Emmanuel
 - Eleanor Greig-Ukoli
 - Garth Harries
 - Kristen Kane
 - Shane Mulhern
 - Brian Osborne
 - Phyllis Rini
 - Abigail Rubin

Region/ROC - School Location

09-01M019	01-09X064	03-24Q877
09-02M158	01-09X073	03-25Q499
09-02M440	01-09X088	03-26Q172
09-02M605	01-09X090	03-26Q566
09-02M615	01-09X126	07-31R016
09-02M625	01-09X166	07-31R057
09-04M037	01-09X327	07-31R080
09-04M102	01-10X257	07-31R450
09-04M109	01-10X440	04-32K075
09-04M117	01-10X660	96-96J201
09-04M146	02-11X425	A-01MS01
09-04M497	02-12X400	A-02MS02
09-04M964	02-12X403	A-04MS04
10-06M090	02-12X404	A-05MS05
10-06M143	02-12X543	A-06MS06
10-06M164	08-13K430	A-96M699
10-06M218	05-19K420	B-08XS08
10-06MAKB	05-19K660	B-09XS09
10-06MAKC	07-20K164	B-10XS10
09-07X427	07-20K180	B-12XS12
09-07X600	07-20K505	D-19KS19
09-07X655	07-21K620	D-32KS32
01-09X004	07-21K690	D-96Q699
01-09X028	06-22K555	E-16KS16
01-09X035	03-24Q007	E-96K699
01-09X053	04-24Q600	F-96R699
		CTRL-D48

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART III

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
01	09X004	116,646	TL Lead Teacher	TL LEAD TEACHER	As set forth in the Memorandum Of Agreement (MOA) - LEAD TEACHER PILOT PROJECT, Region1-District 9, will implement a one year pilot project "designed to attract and retain highly qualified teachers and promote best teaching & learning practices". At least two lead teacher positions will be created at 10 low performing schools (PS 004, 028, 035, 053, 064, 073, 088, 090, 126 & IS 166). The allocation provides for the additional classroom teacher.	PS 004 CROTONA PARK WEST	9/20/04
	09X028	108,608	TL Lead Teacher	TL LEAD TEACHER	As set forth in the Memorandum Of Agreement (MOA) - LEAD TEACHER PILOT PROJECT, Region1-District 9, will implement a one year pilot project "designed to attract and retain highly qualified teachers and promote best teaching & learning practices". At least two lead teacher positions will be created at 10 low performing schools (PS 004, 028, 035, 053, 064, 073, 088, 090, 126 & IS 166). The allocation provides for the additional classroom teacher.	PS 028 MOUNT HOPE	9/20/04
	09X035	52,535	TL Lead Teacher	TL LEAD TEACHER	As set forth in the Memorandum Of Agreement (MOA) - LEAD TEACHER PILOT PROJECT, Region1-District 9, will implement a one year pilot project "designed to attract and retain highly qualified teachers and promote best teaching & learning practices". At least two lead teacher positions will be created at 10 low performing schools (PS 004, 028, 035, 053, 064, 073, 088, 090, 126 & IS 166). The allocation provides for the additional classroom teacher.	PS 035 FRANZ SIEGEL	9/20/04
	09X053	106,442	TL Lead Teacher	TL LEAD TEACHER	As set forth in the Memorandum Of Agreement (MOA) - LEAD TEACHER PILOT PROJECT, Region1-District 9, will implement a one year pilot project "designed to attract and retain highly qualified teachers and promote best teaching & learning practices". At least two lead teacher positions will be created at 10 low performing schools (PS 004, 028, 035, 053, 064, 073, 088, 090, 126 & IS 166). The allocation provides for the additional classroom teacher.	PS 053 BASHEER QUISIM	9/20/04
	09X064	118,758	TL Lead Teacher	TL LEAD TEACHER	As set forth in the Memorandum Of Agreement (MOA) - LEAD TEACHER PILOT PROJECT, Region1-District 9, will implement a one year pilot project "designed to attract and retain highly qualified teachers and promote best teaching & learning practices". At least two lead teacher positions will be created at 10 low performing schools (PS 004, 028, 035, 053, 064, 073, 088, 090, 126 & IS 166). The allocation provides for the additional classroom teacher.	PS 064 PURA BELPRE	9/20/04
	09X073	109,602	TL Lead Teacher	TL LEAD TEACHER	As set forth in the Memorandum Of Agreement (MOA) - LEAD TEACHER PILOT PROJECT, Region1-District 9, will implement a one year pilot project "designed to attract and retain highly qualified teachers and promote best teaching & learning practices". At least two lead teacher positions will be created at 10 low performing schools (PS 004, 028, 035, 053, 064, 073, 088, 090, 126 & IS 166). The allocation provides for the additional classroom teacher.	PS 073 BRONX	9/20/04
	09X088	54,923	TL Lead Teacher	TL LEAD TEACHER	As set forth in the Memorandum Of Agreement (MOA) - LEAD TEACHER PILOT PROJECT, Region1-District 9, will implement a one year pilot project "designed to attract and retain highly qualified teachers and promote best teaching & learning practices". At least two lead teacher positions will be created at 10 low performing schools (PS 004, 028, 035, 053, 064, 073, 088, 090, 126 & IS 166). The allocation provides for the additional classroom teacher.	PS 088 S. SILVERSTEIN LITTLE S	9/20/04

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART III

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
	09X090	104,832	TL Lead Teacher	TL LEAD TEACHER	As set forth in the Memorandum Of Agreement (MOA) - LEAD TEACHER PILOT PROJECT, Region1-District 9, will implement a one year pilot project "designed to attract and retain highly qualified teachers and promote best teaching & learning practices". At least two lead teacher positions will be created at 10 low performing schools (PS 004, 028, 035, 053, 064, 073, 088, 090, 126 & IS 166). The allocation provides for the additional classroom teacher.	PS 090 GEORGE MEANY	9/20/04
	09X126	105,742	TL Lead Teacher	TL LEAD TEACHER	As set forth in the Memorandum Of Agreement (MOA) - LEAD TEACHER PILOT PROJECT, Region1-District 9, will implement a one year pilot project "designed to attract and retain highly qualified teachers and promote best teaching & learning practices". At least two lead teacher positions will be created at 10 low performing schools (PS 004, 028, 035, 053, 064, 073, 088, 090, 126 & IS 166). The allocation provides for the additional classroom teacher.	PS 126 DR MARJORIE H DUNBAR	9/20/04
	09X166	109,222	TL Lead Teacher	TL LEAD TEACHER	As set forth in the Memorandum Of Agreement (MOA) - LEAD TEACHER PILOT PROJECT, Region1-District 9, will implement a one year pilot project "designed to attract and retain highly qualified teachers and promote best teaching & learning practices". At least two lead teacher positions will be created at 10 low performing schools (PS 004, 028, 035, 053, 064, 073, 088, 090, 126 & IS 166). The allocation provides for the additional classroom teacher.	JHS 166 ROBERTO CLEMENTE	9/20/04
	09X327	23,843	Parent Coordinator PCEN	PCEN PARENT COORD 5	Amendment to SAM#15 Parent Coordinator - Policy change for program conversion schools under 200 pupils.	COMPREHENSIVE MODEL SCHOOL PROJECT MS 327	10/8/04
		17,860	TL Parent Coordinator	TAX LEVY PARENTCOORD	Amendment to SAM#15 Parent Coordinator - Policy change for program conversion schools under 200 pupils.	COMPREHENSIVE MODEL SCHOOL PROJECT MS 327	10/8/04
	10X257	(226,010)	Title I SWP	TITLE I SWP 5	Adj. to SAM#1 Title, X257 and M109 are closed schools.	PS 257 CHILDREN'S SCHOOL	9/24/04
	10X440	300,000	TL SMALLER LEARNING COMMUNITIES	TL SMALL LEARNING CO	Funds to support implementation of Small Learning Communities. Schools will utilize funds to convert large schools to SLCs.	DEWITT CLINTON HS	9/28/04
	10X660	75,000	TL SMALLER LEARNING COMMUNITIES	TL SMALL LEARNING CO	Funds to support implementation of Small Learning Communities. Schools will utilize funds to convert large schools to SLCs.	GRACE H DODGE VHS	9/28/04
02	11X425	50,000	TL Justice Center-Law Enforcement	TAX LEVY JUSTICE	City Council funds for continued support of the Law Enforcement Academy - Justice Resource Center.	EVANDER CHILDS HS	9/27/04
	12X400	68,660	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds transferred to X400 from X403, X404 and X543 for 2 APs being shared.	MORRIS HS	10/19/04
	12X403	(30,000)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds transferred to X400 from X403, X404 and X543 for 2 APs being shared.	BRONX INTERNATIONAL ACADEMY	10/19/04
	12X404	(24,160)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds transferred to X400 from X403, X404 and X543 for 2 APs being shared.	HIGH SCHOOL FOR EXCELLENCE	10/19/04
	12X543	(14,500)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds transferred to X400 from X403, X404 and X543 for 2 APs being shared.	HS FOR VIOLIN AND DANCE	10/19/04
03	24Q007	15,096	Part 154 LEP	BIL-PART 154-LEP 5	Adj. to SAM#26 LEP- Actual LEP numbers provided, Q007 is 586 and Q877 is 144.	PS 007 LOUIS F. SIMEONE	9/20/04
		77,740	PCEN LEP	PCEN-LEP 5	Adj. to SAM#26 LEP- Actual LEP numbers provided, Q007 is 586 and Q877 is 144.	PS 007 LOUIS F. SIMEONE	9/20/04
	24Q877	(15,096)	Part 154 LEP	BIL-PART 154-LEP 5	Adj. to SAM#26 LEP- Actual LEP numbers provided, Q007 is 586 and Q877 is 144.	51ST AVENUE ACADEMY	9/20/04
		(77,740)	PCEN LEP	PCEN-LEP 5	Adj. to SAM#26 LEP- Actual LEP numbers provided, Q007 is 586 and Q877 is 144.	51ST AVENUE ACADEMY	9/20/04
	25Q499	5,885	Chapter 53 Coach Exempt	CHAPTER 53-READING 5	Adj. to SAM#16 COACH, school received a pass in Literacy & Math, adjust allocation from POSITION to CASH.	QUEENS COLLEGE SCHOOL	9/20/04

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART III

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
		(10,359)	Coach Ch 53	CH 53 COACH 5	Adj. to SAM#16 COACH, school received a pass in Literacy & Math, adjust allocation from POSITION to CASH.	QUEENS COLLEGE SCHOOL	9/20/04
		(48,408)	Coach PCEN	PCEN COACH 5	Adj. to SAM#16 COACH, school received a pass in Literacy & Math, adjust allocation from POSITION to CASH.	QUEENS COLLEGE SCHOOL	9/20/04
		(14,038)	Coach SIG	SIG COACH 5	Adj. to SAM#16 COACH, school received a pass in Literacy & Math, adjust allocation from POSITION to CASH.	QUEENS COLLEGE SCHOOL	9/20/04
		13,640	Instructional Programs	TAX LEVY (ALL OTHER)	Adj. to SAM#16 COACH, school received a pass in Literacy & Math, adjust allocation from POSITION to CASH.	QUEENS COLLEGE SCHOOL	9/20/04
		7,975	SIG Coach Exempt	SIG 5	Adj. to SAM#16 COACH, school received a pass in Literacy & Math, adjust allocation from POSITION to CASH.	QUEENS COLLEGE SCHOOL	9/20/04
		27,500	STATE AIS (formerly PCEN)	PCEN - UMBRELLA 5	Adj. to SAM#16 COACH, school received a pass in Literacy & Math, adjust allocation from POSITION to CASH.	QUEENS COLLEGE SCHOOL	9/20/04
		(17,360)	TL COACH	TAX LEVY COACH	Adj. to SAM#16 COACH, school received a pass in Literacy & Math, adjust allocation from POSITION to CASH.	QUEENS COLLEGE SCHOOL	9/20/04
		54,632	Universal Pre K	UNIVERSAL PRE-K 5	ADJUSTMENT TO SAM#20 PREK - The school currently has 1 HD-UPK. The adjustment reflects the expansion to a FD-UPK.	QUEENS COLLEGE SCHOOL	10/19/04
	26Q172	20,719	Coach Ch 53	CH 53 COACH 5	Amendment to SAM#16 Coach, Q172 did not receive a Literacy Coach position.	IRWIN ALTMAN MIDDLE SCHOOL 172	10/1/04
		48,409	Coach PCEN	PCEN COACH 5	Amendment to SAM#16 Coach, Q172 did not receive a Literacy Coach position.	IRWIN ALTMAN MIDDLE SCHOOL 172	10/1/04
		20,020	TL COACH	TAX LEVY COACH	Amendment to SAM#16 Coach, Q172 did not receive a Literacy Coach position.	IRWIN ALTMAN MIDDLE SCHOOL 172	10/1/04
	26Q566	11,770	Chapter 53 Coach Exempt	CHAPTER 53-READING 5	Adj. to SAM#16 COACH, Q566 is exempt, change Coach from Position to Cash	H.S. OF TCHG., LIB. ARTS & SCI	9/28/04
		(20,719)	Coach Ch 53	CH 53 COACH 5	Adj. to SAM#16 COACH, Q566 is exempt, change Coach from Position to Cash	H.S. OF TCHG., LIB. ARTS & SCI	9/28/04
		(96,818)	Coach PCEN	PCEN COACH 5	Adj. to SAM#16 COACH, Q566 is exempt, change Coach from Position to Cash	H.S. OF TCHG., LIB. ARTS & SCI	9/28/04
		(28,077)	Coach SIG	SIG COACH 5	Adj. to SAM#16 COACH, Q566 is exempt, change Coach from Position to Cash	H.S. OF TCHG., LIB. ARTS & SCI	9/28/04
		27,280	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adj. to SAM#16 COACH, Q566 is exempt, change Coach from Position to Cash	H.S. OF TCHG., LIB. ARTS & SCI	9/28/04
		15,950	SIG Coach Exempt	SIG 5	Adj. to SAM#16 COACH, Q566 is exempt, change Coach from Position to Cash	H.S. OF TCHG., LIB. ARTS & SCI	9/28/04
		55,000	STATE AIS (formerly PCEN)	PCEN - UMBRELLA 5	Adj. to SAM#16 COACH, Q566 is exempt, change Coach from Position to Cash	H.S. OF TCHG., LIB. ARTS & SCI	9/28/04
		(34,720)	TL COACH HS	TAX LEVY COACH	Adj. to SAM#16 COACH, Q566 is exempt, change Coach from Position to Cash	H.S. OF TCHG., LIB. ARTS & SCI	9/28/04
04	24Q600	75,000	TL SMALLER LEARNING COMMUNITIES	TL SMALL LEARNING CO	Funds to support implementation of Small Learning Communities. Schools will utilize funds to convert large schools to SLCs.	QUEENS VHS	9/28/04
	32K075	37,560	Superstart State	PRE-K-SUPERSTART-ST5	ADJUSTMENT TO SAM#20 PREK - The school currently has 1 FD-TPK class. The adjustment reflects the 1 additional FD-TPK class.	PS 075 MAYDA CORTIELLA	10/19/04
		79,816	Superstart Title I	TITLE I PROJECT SUP5	ADJUSTMENT TO SAM#20 PREK - The school currently has 1 FD-TPK class. The adjustment reflects the 1 additional FD-TPK class.	PS 075 MAYDA CORTIELLA	10/19/04
05	19K420	80,000	TL Justice Center-Law Enforcement	TAX LEVY JUSTICE	City Council funds for continued support of the Law Enforcement Academy - Justice Resource Center.	FRANKLIN K LANE HIGH SCHOOL	9/27/04
	19K660	75,000	TL SMALLER LEARNING COMMUNITIES	TL SMALL LEARNING CO	Funds to support implementation of Small Learning Communities. Schools will utilize funds to convert large schools to SLCs.	WM H MAXWELL VHS	9/28/04
06	22K555	(48,409)	Coach PCEN	PCEN COACH 5	Adj. to SAM#16 COACH, K555 is an exempt school, change Math Coach from Position to Cash	BKLYN COLLEGE ACADEMY	9/28/04

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART III

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
		(28,077)	Coach SIG	SIG COACH 5	Adj. to SAM#16 COACH, K555 is an exempt school, change Math Coach from Position to Cash	BKLYN COLLEGE ACADEMY	9/28/04
		11,550	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adj. to SAM#16 COACH, K555 is an exempt school, change Math Coach from Position to Cash	BKLYN COLLEGE ACADEMY	9/28/04
		15,950	SIG Coach Exempt	SIG 5	Adj. to SAM#16 COACH, K555 is an exempt school, change Math Coach from Position to Cash	BKLYN COLLEGE ACADEMY	9/28/04
		27,500	STATE AIS (formerly PCEN)	PCEN - UMBRELLA 5	Adj. to SAM#16 COACH, K555 is an exempt school, change Math Coach from Position to Cash	BKLYN COLLEGE ACADEMY	9/28/04
		(14,700)	TL COACH HS	TAX LEVY COACH	Adj. to SAM#16 COACH, K555 is an exempt school, change Math Coach from Position to Cash	BKLYN COLLEGE ACADEMY	9/28/04
07	20K164	(175,000)	Superstart Plus	SUPERSTART PLUS 5	ADJUSTMENT TO SAM#20 PREK - The school currently has 2 FD-SSP, 2 HD-TPK/EPK classes and 1 FD-TPK/EPK class. The school allocation is being adjusted to reflect the reduction in FD-SSP from 2 to 1 class.	PS 164 CAESAR RODNEY	10/19/04
		(72,640)	Superstart State	PRE-K-SUPERSTART-ST5	ADJUSTMENT TO SAM#20 PREK - The school currently has 2 FD-SSP, 2 HD-TPK/EPK classes and 1 FD-TPK/EPK class. The school allocation is being adjusted to reflect the reduction in FD-SSP from 2 to 1 class.	PS 164 CAESAR RODNEY	10/19/04
	20K180	175,000	Superstart Plus	SUPERSTART PLUS 5	ADJUSTMENT TO SAM#20 PREK - The school currently has 1 FD-SSP class and 2 HD-UPK classes. The adjustment reflects 1 additional FD-SSP class.	PS 180 HOMEWOOD	10/19/04
		66,203	Superstart State	PRE-K-SUPERSTART-ST5	ADJUSTMENT TO SAM#20 PREK - The school currently has 1 FD-SSP class and 2 HD-UPK classes. The adjustment reflects 1 additional FD-SSP class.	PS 180 HOMEWOOD	10/19/04
	20K505	(38,727)	Coach SIG	SIG COACH 5	Adj. to SAM#16 COACH - Change Math POSITION to CASH. AP will provide services.	F.D. ROOSEVELT HS	9/20/04
		(37,759)	Coach Title I	TITLE I - COACH 5	Adj. to SAM#16 COACH - Change Math POSITION to CASH. AP will provide services.	F.D. ROOSEVELT HS	9/20/04
		11,550	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adj. to SAM#16 COACH - Change Math POSITION to CASH. AP will provide services.	F.D. ROOSEVELT HS	9/20/04
		22,000	SIG Coach Exempt	SIG 5	Adj. to SAM#16 COACH - Change Math POSITION to CASH. AP will provide services.	F.D. ROOSEVELT HS	9/20/04
		21,450	Title I	TITLE I - UMBRELLA 5	Adj. to SAM#16 COACH - Change Math POSITION to CASH. AP will provide services.	F.D. ROOSEVELT HS	9/20/04
		(14,700)	TL COACH HS	TAX LEVY COACH	Adj. to SAM#16 COACH - Change Math POSITION to CASH. AP will provide services.	F.D. ROOSEVELT HS	9/20/04
	21K620	75,000	TL SMALLER LEARNING COMMUNITIES	TL SMALL LEARNING CO	Funds to support implementation of Small Learning Communities. Schools will utilize funds to convert large schools to SLCs.	WILLIAM E GRADY VHS	9/28/04
	21K690	20,719	Coach Ch 53	CH 53 COACH 5	Amendment to SAM#16; Add 1 Literacy Coach position to reflect FY04 COACH allocation.	BROOKLYN STUDIO SCHOOL	9/24/04
		48,409	Coach PCEN	PCEN COACH 5	Amendment to SAM#16; Add 1 Literacy Coach position to reflect FY04 COACH allocation.	BROOKLYN STUDIO SCHOOL	9/24/04
		20,020	TL COACH HS	TAX LEVY COACH	Amendment to SAM#16; Add 1 Literacy Coach position to reflect FY04 COACH allocation.	BROOKLYN STUDIO SCHOOL	9/24/04
	31R016	(118,239)	Superstart State	PRE-K-SUPERSTART-ST5	ADJUSTMENT TO SAM#20 PREK - The school currently has 1 FD-SSP class, 2 FD-TPK/EPK classes and 2 HD-TPK/EPK classes. The adjustment reflects a loss of 1 FD-TPK/EPK class.	PS 016 JOHN J DRISCOLL	10/19/04
	31R057	112,632	Superstart State	PRE-K-SUPERSTART-ST5	ADJUSTMENT TO SAM#20 PREK - The school currently has 1 HD-SSP class and 1 HD-TPK/EPK class. The adjustment reflects 1 new FD-TPK/EPK class.	PS 057 HUBERT H HUMPHREY	10/19/04

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART III

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
08	31R080	200,000	State Magnet	MAGNET_SCHOOLS-06 5	Supplementary program support (continuing phase-out from \$1.50 million in FY04): FY06 will be final year of program support, which will be at \$0.5 million.	PS 080 MICHAEL J. PETRIDES	9/20/04
	31R450	80,000	TL Justice Center-Law Enforcement	TAX LEVY JUSTICE	City Council funds for continued support of the Law Enforcement Academy - Justice Resource Center.	CURTIS HS	9/27/04
	13K430	300,000	TL SMALLER LEARNING COMMUNITIES	TL SMALL LEARNING CO	Funds to support implementation of Small Learning Communities. Schools will utilize funds to convert large schools to SLCs.	BROOKLYN TECHNICAL HS	9/28/04
09	01M019	57,337	Universal Pre K	UNIVERSAL PRE-K 5	ADJUSTMENT TO SAM#20 PREK - The school currently has 1 HD-UPK. The adjustment reflects the expansion to a FD-UPK.	PS 019 ASHER LEVY	10/19/04
	02M158	55,776	Universal Pre K	UNIVERSAL PRE-K 5	ADJUSTMENT TO SAM#20 PREK - The school currently has 3 HD-UPK classes. The school will now have 1 FD-UPK class and 2 HD-UPK class. The adjustment reflects the cost 1 HD-UPK class.	PS 158 BAYARD TAYLOR	10/19/04
	02M440	300,000	TL SMALLER LEARNING COMMUNITIES	TL SMALL LEARNING CO	Funds to support implementation of Small Learning Communities. Schools will utilize funds to convert large schools to SLCs.	HS FOR HUMANITIES	9/30/04
	02M605	300,000	TL SMALLER LEARNING COMMUNITIES	TL SMALL LEARNING CO	Funds to support implementation of Small Learning Communities. Schools will utilize funds to convert large schools to SLCs.	HUMANITIES PREPARATORY	9/28/04
		(300,000)			Funds removed from 02M605 and placed in District 67.	HUMANITIES PREPARATORY	9/30/04
	02M615	75,000	TL SMALLER LEARNING COMMUNITIES	TL SMALL LEARNING CO	Funds to support implementation of Small Learning Communities. Schools will utilize funds to convert large schools to SLCs.	CHELSEA VHS	9/28/04
	02M625	80,000	TL Justice Center-Law Enforcement	TAX LEVY JUSTICE	City Council funds for continued support of the Law Enforcement Academy - Justice Resource Center.	HS COMMUNICATION GRAPHIC ART	9/27/04
		75,000	TL SMALLER LEARNING COMMUNITIES	TL SMALL LEARNING CO	Funds to support implementation of Small Learning Communities. Schools will utilize funds to convert large schools to SLCs.	HS COMMUNICATION GRAPHIC ART	9/28/04
	04M037	23,843	Parent Coordinator PCEN	PCEN PARENT COORD 5	Amendment to SAM#15 Parent Coordinator - Policy change for program conversion schools under 200 pupils.	RIVER EAST	10/8/04
		17,860	TL Parent Coordinator	TAX LEVY PARENTCOORD	Amendment to SAM#15 Parent Coordinator - Policy change for program conversion schools under 200 pupils.	RIVER EAST	10/8/04
	04M102	(110,194)	Superstart State	PRE-K-SUPERSTART-ST5	ADJUSTMENT TO SAM#20 PREK - 1 Half Day Superstart Plus class and 1 Full Day UPK EPK class CHANGED TO 1 Full Day Superstart class.	PS 102 JACQUES CARTIER	10/19/04
	04M109	(3,062)	Title I	TITLE I - UMBRELLA 5	Adj. to SAM#1 Title, X257 and M109 are closed schools.	PS 109 CENTURY	9/24/04
	04M117	38,727	Coach SIG	SIG COACH 5	Adj. to SAM#16 COACH, M117 is not exempt in Math, change Math Coach from Cash to Position.	TITO PUENTE EDUCATION COMPLEX	9/27/04
		37,759	Coach Title I	TITLE I - COACH 5	Adj. to SAM#16 COACH, M117 is not exempt in Math, change Math Coach from Cash to Position.	TITO PUENTE EDUCATION COMPLEX	9/27/04
		(11,550)	Instructional Programs	TAX LEVY (ALL OTHER)	Adj. to SAM#16 COACH, M117 is not exempt in Math, change Math Coach from Cash to Position.	TITO PUENTE EDUCATION COMPLEX	9/27/04
		(22,000)	SIG Coach Exempt	SIG 5	Adj. to SAM#16 COACH, M117 is not exempt in Math, change Math Coach from Cash to Position.	TITO PUENTE EDUCATION COMPLEX	9/27/04
		(21,450)	Title I SWP	TITLE I SWP 5	Adj. to SAM#16 COACH, M117 is not exempt in Math, change Math Coach from Cash to Position.	TITO PUENTE EDUCATION COMPLEX	9/27/04
		14,700	TL COACH	TAX LEVY COACH	Adj. to SAM#16 COACH, M117 is not exempt in Math, change Math Coach from Cash to Position.	TITO PUENTE EDUCATION COMPLEX	9/27/04
	04M146	175,000	Superstart Plus	SUPERSTART PLUS 5	ADJUSTMENT TO SAM#20 PREK - 1 Half Day UPK class CHANGED TO 1 Full Day UPK class and 1 Full Day Superstart Plus class.	PS 146 ANN M SHORT	10/19/04
		58,376	Universal Pre K	UNIVERSAL PRE-K 5	ADJUSTMENT TO SAM#20 PREK - 1 Half Day UPK class CHANGED TO 1 Full Day UPK class and 1 Full Day Superstart Plus class.	PS 146 ANN M SHORT	10/19/04
04M497	23,843	Parent Coordinator PCEN	PCEN PARENT COORD 5	Amendment to SAM#15 Parent Coordinator - Policy change for program conversion schools under 200 pupils.	CENTRAL PARK EAST I ELEMENTARY SCHOOL	10/8/04	

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART III

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
		17,860	TL Parent Coordinator	TAX LEVY PARENTCOORD	Amendment to SAM#15 Parent Coordinator - Policy change for program conversion schools under 200 pupils.	CENTRAL PARK EAST I ELEMENTARY SCHOOL	10/8/04
	04M964	23,843	Parent Coordinator PCEN	PCEN PARENT COORD 5	Amendment to SAM#15 Parent Coordinator - Policy change for program conversion schools under 200 pupils.	CENTRAL PARK EAST II	10/8/04
		17,860	TL Parent Coordinator	TAX LEVY PARENTCOORD	Amendment to SAM#15 Parent Coordinator - Policy change for program conversion schools under 200 pupils.	CENTRAL PARK EAST II	10/8/04
	07X427	19,363	Coach SIG	SIG COACH 5	Amendment to SAM#16 COACH, X427 did not receive a Math Coach position	COMM. HS FOR SOCIAL JUSTICE	9/27/04
		18,879	Coach Title I	TITLE I - COACH 5	Amendment to SAM#16 COACH, X427 did not receive a Math Coach position	COMM. HS FOR SOCIAL JUSTICE	9/27/04
		7,350	TL COACH	TAX LEVY COACH	Amendment to SAM#16 COACH, X427 did not receive a Math Coach position	COMM. HS FOR SOCIAL JUSTICE	9/27/04
	07X600	75,000	TL SMALLER LEARNING COMMUNITIES	TL SMALL LEARNING CO	Funds to support implementation of Small Learning Communities. Schools will utilize funds to convert large schools to SLCs.	ALFRED E. SMITH VHS	9/28/04
	07X655	17,820	Chapter 53 Coach Exempt	CHAPTER 53-READING 5	Adj. to SAM#16 COACH - Change Literacy Position to Cash. AP will provide services.	SAMUEL GOMPERS VHS	10/19/04
		(31,369)	Coach Ch 53	CH 53 COACH 5	Adj. to SAM#16 COACH - Change Literacy Position to Cash. AP will provide services.	SAMUEL GOMPERS VHS	10/19/04
		(37,759)	Coach Title I	TITLE I - COACH 5	Adj. to SAM#16 COACH - Change Literacy Position to Cash. AP will provide services.	SAMUEL GOMPERS VHS	10/19/04
		15,730	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adj. to SAM#16 COACH - Change Literacy Position to Cash. AP will provide services.	SAMUEL GOMPERS VHS	10/19/04
		21,450	Title I SWP	TITLE I SWP 5	Adj. to SAM#16 COACH - Change Literacy Position to Cash. AP will provide services.	SAMUEL GOMPERS VHS	10/19/04
		(20,020)	TL COACH HS	TAX LEVY COACH	Adj. to SAM#16 COACH - Change Literacy Position to Cash. AP will provide services.	SAMUEL GOMPERS VHS	10/19/04
10	06M090	(60,000)	Instructional Programs	TAX LEVY (ALL OTHER)	Funds that were set aside in the "SET Aside Chargeback" allocation category are now being transfer to support the "Academic Universe" program.	I S 090 MIRABEL SISTERS	9/14/04
		(40,000)			Funds that were set aside in the "SET Aside Chargeback" allocation category are now being transfer to support the Harbor Heights program.	I S 090 MIRABEL SISTERS	9/14/04
	06M143	(40,000)	Instructional Programs	TAX LEVY (ALL OTHER)	Funds that were set aside in the "SET Aside Chargeback" allocation category are now being transfer to support the Harbor Heights program.	JHS 143 ELEANOR ROOSEVELT	9/14/04
		(40,000)	TL Special Needs	SN/AIS TAX LEVY	Funds that were set aside in the "SET Aside Chargeback" allocation category are now being transfer to support the Harbor Heights program.	JHS 143 ELEANOR ROOSEVELT	9/14/04
	06M164	(80,000)	Instructional Programs	TAX LEVY (ALL OTHER)	Funds that were set aside in the "SET Aside Chargeback" allocation category are now being transfer to support the "Academic Universe" program.	JHS 164 EDWARD W STITT	9/14/04
	06M218	(160,000)	Instructional Programs	TAX LEVY (ALL OTHER)	Funds that were set aside in the "SET Aside Chargeback" allocation category are now being transfer to support the "Academic Universe" program.	I S 218 SALOME UKENA	9/14/04
		(80,000)			Funds that were set aside in the "SET Aside Chargeback" allocation category are now being transfer to support the Harbor Heights program.	I S 218 SALOME UKENA	9/14/04
	06MAKB	200,000	Instructional Programs	TAX LEVY (ALL OTHER)	Funds that were set aside in the "SET Aside Chargeback" allocation category are now being transfer to support the Harbor Heights program.	Habor Heights	9/14/04

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART III

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
96	06MAKC	300,000	Instructional Programs	TAX LEVY (ALL OTHER)	Funds that were set aside in the "SET Aside Chargeback" allocation category are now being transfer to support the "Academic Universe" program.	Academic Universe	9/14/04
	96J201	121,000	Instructional Programs	TAX LEVY (ALL OTHER)	Payment for use of gym facilities at the McBurney YMCA and Chelsea Piers by M439, M429, M418 and M412. Allotments allocated at twice the amount for FY04 funds never spent.	R.O.C.-School Programs - 96J201	10/1/04
CENTRAL	D48	100,000	FAMIS ENTRY	FAMIS ENTRY	Additional funds for Evening HS	Central_District 48	9/27/04
		110,000			TL Justice Center-Law Enforcement	Central_District 48	9/27/04
ROC A	01MS01	37,750	Title III Immigrant	TITLE III MIGRANT 5	SED Title III Immigrant funds for selected districts - D1, D2, D4, D5, D6, D8, D9, D10, D12, D16, D19 and D32.	ROC A: 333 7th Ave - District Office 1	10/1/04
	02MS02	212,000	Title III Immigrant	TITLE III MIGRANT 5	SED Title III Immigrant funds for selected districts - D1, D2, D4, D5, D6, D8, D9, D10, D12, D16, D19 and D32.	ROC A: 333 7th Ave - District Office 2	10/1/04
	04MS04	40,100	Title III Immigrant	TITLE III MIGRANT 5	SED Title III Immigrant funds for selected districts - D1, D2, D4, D5, D6, D8, D9, D10, D12, D16, D19 and D32.	ROC A: 333 7th Ave - District Office 4	10/1/04
	05MS05	34,100	Title III Immigrant	TITLE III MIGRANT 5	SED Title III Immigrant funds for selected districts - D1, D2, D4, D5, D6, D8, D9, D10, D12, D16, D19 and D32.	ROC A: 333 7th Ave - District Office 5	10/1/04
	06MS06	159,100	Title III Immigrant	TITLE III MIGRANT 5	SED Title III Immigrant funds for selected districts - D1, D2, D4, D5, D6, D8, D9, D10, D12, D16, D19 and D32.	ROC A: 333 7th Ave - District Office 6	10/1/04
	96M699	18,000	TL PRE K PGM SUPPORT	TAX LEVY UNIV PREK	Amendment to SAM#20 PreKindergarten programs for Furniture for 04M146 - \$18,000	ROC A: 333 7th Ave	10/19/04
ROC B	08XS08	66,850	Title III Immigrant	TITLE III MIGRANT 5	SED Title III Immigrant funds for selected districts - D1, D2, D4, D5, D6, D8, D9, D10, D12, D16, D19 and D32.	ROC B: Fordham Plaza - District Office 8	10/1/04
	09XS09	129,400	Title III Immigrant	TITLE III MIGRANT 5	SED Title III Immigrant funds for selected districts - D1, D2, D4, D5, D6, D8, D9, D10, D12, D16, D19 and D32.	ROC B: Fordham Plaza - District Office 9	10/1/04
	10XS10	234,450	Title III Immigrant	TITLE III MIGRANT 5	SED Title III Immigrant funds for selected districts - D1, D2, D4, D5, D6, D8, D9, D10, D12, D16, D19 and D32.	ROC B: Fordham Plaza - District Office 10	10/1/04
	12XS12	59,050	Title III Immigrant	TITLE III MIGRANT 5	SED Title III Immigrant funds for selected districts - D1, D2, D4, D5, D6, D8, D9, D10, D12, D16, D19 and D32.	ROC B: Fordham Plaza - District Office 12	10/1/04
ROC D	19KS19	127,700	Title III Immigrant	TITLE III MIGRANT 5	SED Title III Immigrant funds for selected districts - D1, D2, D4, D5, D6, D8, D9, D10, D12, D16, D19 and D32.	ROC D: Queens Plaza - District Office 19	10/1/04
	32KS32	70,850	Title III Immigrant	TITLE III MIGRANT 5	SED Title III Immigrant funds for selected districts - D1, D2, D4, D5, D6, D8, D9, D10, D12, D16, D19 and D32.	ROC D: Queens Plaza - District Office 32	10/1/04
	96Q699	18,000	TL PRE K PGM SUPPORT	TAX LEVY UNIV PREK	Amendment to SAM#20 PreKindergarten programs for Furniture for 32K075 - \$18,000	ROC D: Queens Plaza	10/19/04
ROC E	16KS16	36,700	Title III Immigrant	TITLE III MIGRANT 5	SED Title III Immigrant funds for selected districts - D1, D2, D4, D5, D6, D8, D9, D10, D12, D16, D19 and D32.	ROC E: 131 Liv - District Office 16	10/1/04
	96K699	18,000	TL PRE K PGM SUPPORT	TAX LEVY UNIV PREK	Amendment to SAM#20 PreKindergarten programs for Furniture for 16K021 - \$18,000	ROC E: 131 Liv	10/19/04
ROC F	96R699	18,000	TL PRE K PGM SUPPORT	TAX LEVY UNIV PREK	Amendment to SAM#20 PreKindergarten programs for Furniture for 20K164 - (\$18,000), 20K180 - \$18,000 AND 31R057 - \$18,000	ROC F: Ocean Terr	10/19/04
Grand Total		\$4,895,414					

TABLE 2A

SUMMARY of ALLOCATIONS by REGION

Sum of ALLOCATION		Region/ROC											
Allocation Category	Fund Source	01	02	03	04	05	06	07	08	09	10	96	Grand Total
Chapter 53 Coach Exempt	CHAPTER 53-READING 5			17,655						17,820			35,475
Coach Ch 53	CH 53 COACH 5			(10,359)				20,719		(31,369)			(21,009)
Coach PCEN	PCEN COACH 5			(96,817)			(48,409)	48,409					(96,817)
Coach SIG	SIG COACH 5			(42,115)			(28,077)	(38,727)		58,090			(50,829)
Coach Title I	TITLE I - COACH 5							(37,759)		18,879			(18,880)
Instructional Programs	TAX LEVY (ALL OTHER)			13,640						(11,550)	40,000	121,000	163,090
Instructional Programs HS	TAX LEVY (ALL OTHER)		0	27,280			11,550	11,550		15,730			66,110
Parent Coordinator PCEN	PCEN PARENT COORD 5	23,843								71,529			95,372
Part 154 LEP	BIL-PART 154-LEP 5			0									0
PCEN LEP	PCEN-LEP 5			0									0
SIG Coach Exempt	SIG 5			23,925			15,950	22,000		(22,000)			39,875
STATE AIS (formerly PCEN)	PCEN - UMBRELLA 5			82,500			27,500						110,000
State Magnet	MAGNET SCHOOLS-06 5							200,000					200,000
Superstart Plus	SUPERSTART PLUS 5							0		175,000			175,000
Superstart State	PRE-K-SUPERSTART-ST5				37,560			(12,044)		(110,194)			(84,678)
Superstart Title I	TITLE I PROJECT SUP5				79,816								79,816
Title I	TITLE I - UMBRELLA 5							21,450		(3,062)			18,388
Title I SWP	TITLE I SWP 5	(226,010)								0			(226,010)
TL COACH	TAX LEVY COACH			2,660						22,050			24,710
TL COACH HS	TAX LEVY COACH			(34,720)			(14,700)	5,320		(20,020)			(64,120)
TL Justice Center-Law Enforcement	TAX LEVY JUSTICE		50,000			80,000		80,000		80,000			290,000
TL Lead Teacher	TL LEAD TEACHER	987,310											987,310
TL Parent Coordinator	TAX LEVY PARENTCOORD	17,860								53,580			71,440
TL SMALLER LEARNING COMMUNITIES	TL SMALL LEARNING CO	375,000			75,000	75,000		75,000	300,000	525,000			1,425,000
TL Special Needs	SN/AIS TAX LEVY										(40,000)		(40,000)
Universal Pre K	UNIVERSAL PRE-K 5			54,632						171,489			226,121
Grand Total		\$1,178,003	\$50,000	\$38,281	\$192,376	\$155,000	(\$36,186)	\$395,918	\$300,000	\$1,010,972	\$0	\$121,000	\$3,405,364

TABLE 2B

SUMMARY of ALLOCATIONS: ROC & CENTRAL

Sum of ALLOCATION		Region/ROC							
Allocation Category	Fund Source	96	CENTRAL	A	B	D	E	F	Grand Total
Instructional Programs	TAX LEVY (ALL OTHER)	121,000							121,000
Title III Immigrant	TITLE III MIGRANT 5			483,050	489,750	198,550	36,700		1,208,050
TL PRE K PGM SUPPORT	TAX LEVY UNIV PREK			18,000		18,000	18,000	18,000	72,000
FAMIS ENTRY	FAMIS ENTRY		210,000						210,000
Grand Total		\$121,000	\$210,000	\$501,050	\$489,750	\$216,550	\$54,700	\$18,000	\$1,611,050

Note: ROC A 333 7th Ave
 ROC B Fordham Plaza
 ROC D Queens Plaza
 ROC E: 131 Livingston Street
 ROC F: Ocean Terrace

TABLE 3

4A_Law Enforcement Academy, Justice Resource Center

ROC	Region	Location	School Name	ALLOCATION
A	09	02M625	HS COMMUNICATION GRAPHIC ART	80,000
B	02	11X425	EVANDER CHILDS HS	50,000
D	05	19K420	FRANKLIN K LANE HIGH SCHOOL	80,000
F	07	31R450	CURTIS HS	80,000
GALAXY SUB-TOTAL				\$290,000
CENTRAL	FAMIS	District 48		110,000
GRAND TOTAL				\$400,000

4B_Small Learning Communities-Career and Technical Education (SLC-CTE)

Funds to support implementation of Small Learning Communities (SLC). Schools will utilize funds to restructure large schools to SLCs. Additional funds are to be used primarily to provide dedicated leadership and guidance support for SLCs, as well as teachers for "breakage" purposes. Funds are above and beyond the funds provided by the federal grant which will support the professional development for the schools involved.

ROC	Region	Location	School Name	ALLOCATION
A	09	02M440	HS FOR HUMANITIES	300,000
A	09	02M615	CHELSEA VHS	75,000
A	09	02M625	HS COMMUNICATION GRAPHIC ART	75,000
A	09	07X600	ALFRED E. SMITH VHS	75,000
B	01	10X440	DEWITT CLINTON HS	300,000
B	01	10X660	GRACE H DODGE VHS	75,000
D	05	19K660	WM H MAXWELL VHS	75,000
D	04	24Q600	QUEENS VHS	75,000
E	08	13K430	BROOKLYN TECHNICAL HS	300,000
F	07	21K620	WILLIAM E GRADY VHS	75,000
TOTAL				\$1,425,000

4C_District 9 Lead Teacher

ROC	Region	Location	School Name	ALLOCATION
B	01	09X004	PS 004 CROTONA PARK WEST	116,646
B	01	09X028	PS 028 MOUNT HOPE	108,608
B	01	09X035	PS 035 FRANZ SIEGEL	52,535
B	01	09X053	PS 053 BASHEER QUISIM	106,442
B	01	09X064	PS 064 PURA BELPRE	118,758
B	01	09X073	PS 073 BRONX	109,602
B	01	09X088	PS 088 S. SILVERSTEIN LITTLE S	54,923
B	01	09X090	PS 090 GEORGE MEANY	104,832
B	01	09X126	PS 126 DR MARJORIE H DUNBAR	105,742
B	01	09X166	JHS 166 ROBERTO CLEMENTE	109,222
TOTAL				\$987,310

TABLE 3

4D_Academic Universe and Harbor Heights Chargeback

ROC	Region	Location	School Name	ALLOCATION
A	10	06M090	I S 090 MIRABEL SISTERS	(60,000)
A	10	06M090	I S 090 MIRABEL SISTERS	(40,000)
A	10	06M143	JHS 143 ELEANOR ROOSEVELT	(40,000)
A	10	06M143	JHS 143 ELEANOR ROOSEVELT	(40,000)
A	10	06M164	JHS 164 EDWARD W STITT	(80,000)
A	10	06M218	I S 218 SALOME UKENA	(160,000)
A	10	06M218	I S 218 SALOME UKENA	(80,000)
A	10	06MAKB	Harbor Heights	200,000
A	10	06MAKC	Academic Universe	300,000
TOTAL				\$0

4E_Parent Coordinators

ROC	Region	Location	School Name	ALLOCATION
A	09	04M037	RIVER EAST	41,703
A	09	04M497	CENTRAL PARK EAST I ELEMENTARY SCHOOL	41,703
A	09	04M964	CENTRAL PARK EAST II	41,703
B	01	09X327	COMPREHENSIVE MODEL SCHOOL PROJECT MS 327	41,703
TOTAL				\$166,812

4F_Prekindergarten Programs

ROC	Region	Location	School Name	ALLOCATION
A	09	01M019	PS 019 ASHER LEVY	57,337
A	09	04M146	PS 146 ANN M SHORT	233,376
A	09	02M158	PS 158 BAYARD TAYLOR	55,776
A	09	04M102	PS 102 JACQUES CARTIER	(110,194)
C	03	25Q499	QUEENS COLLEGE SCHOOL	54,632
D	04	32K075	PS 075 MAYDA CORTIELLA	117,376
F	07	31R016	PS 016 JOHN J DRISCOLL	(118,239)
F	07	31R057	PS 057 HUBERT H HUMPHREY	112,632
F	07	20K164	PS 164 CAESAR RODNEY	(247,640)
F	07	20K180	PS 180 HOMEWOOD	241,203
PreK Programs: Sub-Total				\$396,259
ROC A		96M699	ROC A: 333 7th Ave	18,000
ROC D		96Q699	ROC D: Queens Plaza	18,000
ROC E		96K699	ROC E: 131 Liv	18,000
ROC F		96R699	ROC F: Ocean Terr	18,000
Furniture: Sub-Total				\$72,000
GRAND TOTAL				\$468,259

TABLE 3

4G_TITLE III Immigrant

The purpose of the No Child Left Behind-Title III Emergency Immigrant Education Program is to assist school districts that experience large increases of immigrant students. The program provides immigrant youth with high-quality instruction as well as help transitioning into American society so that they can meet the same challenging State content and academic achievement standards that all children are expected to meet. The New York State priorities for the use of Title III Emergency Immigrant Education Program funds are: Immigrant students from English-speaking countries, particularly those from the English-speaking Caribbean; Immigrant students in high schools; and Immigrant students with interrupted formal education. In addition, the New York City priorities include: Establishing "welcome centers" for immigrant families; and, Allocating monies to school sites for afterschool instructional support where there are 30 or more recent immigrants.

The use of these funds are contingent on New York State Education Department (SED) approval. Therefore, the Division of English Language Learners will conduct a required Technical Assistance Session on preparing SED submissions. Details regarding the Technical Assistance Session will be forwarded under separate cover.

ROC	Region	Location	School Name	ALLOCATION
A	09	01MS01	ROC A: 333 7th Ave - District Office 1	37,750
A	09	02MS02	ROC A: 333 7th Ave - District Office 2	212,000
A	09	04MS04	ROC A: 333 7th Ave - District Office 4	40,100
A	10	05MS05	ROC A: 333 7th Ave - District Office 5	34,100
A	10	06MS06	ROC A: 333 7th Ave - District Office 6	159,100
B	01	09XS09	ROC B: Fordham Plaza - District Office 9	129,400
B	01	10XS10	ROC B: Fordham Plaza - District Office 10	234,450
B	02	08XS08	ROC B: Fordham Plaza - District Office 8	66,850
B	02	12XS12	ROC B: Fordham Plaza - District Office 12	59,050
D	04	32KS32	ROC D: Queens Plaza - District Office 32	70,850
D	05	19KS19	ROC D: Queens Plaza - District Office 19	127,700
E	08	16KS16	ROC E: 131 Liv - District Office 16	36,700
TOTAL				\$1,208,050