



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 55, FY05

DATE: December 3, 2004

TO: **INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS
REGIONAL OPERATION CENTER (ROC) DIRECTORS, and
ALL SCHOOL PRINCIPALS**

FROM: Bruce E. Feig

SUBJ: **SCHOOL ALLOCATIONS, AMENDMENTS AND ADJUSTMENTS V**

This memorandum contains miscellaneous school allocations, allocation amendments and allocation adjustments. This is the fifth miscellaneous allocation memorandum of FY05. Previous allocations were presented in SAMs #13, #31, #37 and #47.

Affected schools are listed at the right. Allocation actions were entered into Galaxy between October 25, 2004 and November 30, 2004.

- Attachments:
- Table 1 School Allocations, Amendments & Adjustments
 - Table 2 Summary of Allocations
 - Table 3 Selected Allocations by Program

BEF:MG:TS:pav

- c: Local Instructional Superintendents (LIS)
- Helen Carmody Shane Mulhern
 - Evelyn Castro Brian Osborne
 - Robert Diaz Ron Woo
 - Eleanor Greig Ukoli

Region/ROC - School Location		
01-10X445	07-31R046	08-16K584
02-11X068	07-31R058	09-02M225
02-11X180	07-31R440	09-02M445
02-12X134	08-13K011	09-02M475
02-12X150	08-13K056	09-02M543
02-12XS12	08-13K117	09-07X222
03-25Q200	08-13K258	10-03M479
03-25Q425	08-13K265	10-06M462
03-25Q460	08-13K270	10-06M463
03-26Q430	08-13K301	10-06M467
03-28Q008	08-13K305	10-06M468
03-28Q440	08-13K307	75-15K418
03-28Q470	08-13K313	79-79X480
03-28Q505	08-13K430	96-96J206
03-28Q620	08-13K483	96-96K699
03-29Q118	08-14K059	96-96Q698
03-29Q136	08-14K120	A-01MS01
03-29Q238	08-14K318	A-02MS02
03-29Q420	08-14K319	A-04MS04
03-29Q496	08-14K558	A-05MS05
04-30Q450	08-14K685	A-06MS06
06-17K479	08-15K015	A-07X222
07-20K104	08-15K027	A-07XS07
07-20K187	08-15K230	B-08XS08
07-21K525	08-15K261	B-09XS09
07-31R002	08-15K295	B-10XS10
07-31R005	08-15K443	B-12XS12
07-31R007	08-15K448	D-19KS19
07-31R008	08-15K462	D-24QS24
07-31R013	08-15K519	D-30QS30
07-31R022	08-15K698	D-32KS32
07-31R027	08-15K821	E-16KS16
07-31R036	08-16K026	F-20KS20
07-31R038	08-16K267	F-21KS21
07-31R045	08-16K308	F-31KS31

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART V

Region/ ROC	Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Date
01	10X445	43,617	Instructional Programs HS	TAX LEVY (ALL OTHER)	Resources are being provided to help defray costs associated with the administering of Specialized HS Admission Tests.	Bronx HS of Science	10/26/2004
02	11X068	453,295	Instructional Programs	TAX LEVY (ALL OTHER)	Additional support to defray cost of operating classes for severely handicapped pupils not on school's register.	PS 068 BRONX	10/25/2004
02	11X180	450,021	Instructional Programs	TAX LEVY (ALL OTHER)	Additional support to defray cost of operating classes for severely handicapped pupils not on school's register.	I S 180 DANIEL HALE WILLIAMS	10/25/2004
02	12X134	44,824	Instructional Programs	TAX LEVY (ALL OTHER)	Funds transferred TO 12X134 FROM 12X150 for Shared AP.	PS 134 GEORGE F BRISTOW	11/17/2004
02	12X150	(44,824)	Instructional Programs	TAX LEVY (ALL OTHER)	Funds transferred TO 12X134 FROM 12X150 for Shared AP.	PS 150 CHARLES JAMES FOX	11/17/2004
02	12XS12	(45,774)	IDEA Mandated Speech and Counseling	IDEA DIST PER CAP 5	Transfer of funds FROM 12XS12 to 79X480 for Related Service Provider serving 79X480.	ROC B: Fordham Plaza	11/30/2004
02	12XS12	(31,759)	TL Mandated Speech and Counseling	TAX LEVY MANDATED	Transfer of funds FROM 12XS12 to 79X480 for Related Service Provider serving 79X480.	ROC B: Fordham Plaza	11/30/2004
03	25Q200	87,822	AIDP	AIDP 5	Adj. to SAM#21 AIDP - funds are being modified to create additional Attendance Teacher positions.	PS 200 POMONOK	11/17/2004
03	25Q425	(108,052)	AIDP	AIDP 5	Adj. to SAM#21 AIDP - funds are being modified to create additional Attendance Teacher positions.	JOHN BOWNE HS	11/17/2004
03	25Q460	(3,895)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds transferred TO Q620 FROM Q420, Q430, Q440 and Q460 for Shared Instruction.	FLUSHING HS	11/1/2004
03	25Q460	56,251	AIDP	AIDP 5	Adj. to SAM#21 AIDP - funds are being modified to create additional Attendance Teacher positions.	FLUSHING HS	11/17/2004
03	26Q430	(37,001)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds transferred TO Q620 FROM Q420, Q430, Q440 and Q460 for Shared Instruction.	FRANCIS LEWIS HS	11/1/2004
03	28Q008	73,108	AIDP	AIDP 5	Adj. to SAM#21 AIDP - funds are being modified to create additional Attendance Teacher positions.	JHS 008 RICHARD S GROSSLEY	11/17/2004
03	28Q440	(3,895)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds transferred TO Q620 FROM Q420, Q430, Q440 and Q460 for Shared Instruction.	FOREST HILLS HS	11/1/2004
03	28Q470	(26,569)	AIDP	AIDP 5	Adj. to SAM#21 AIDP - funds are being modified to create additional Attendance Teacher positions.	JAMAICA HS	11/17/2004
03	28Q505	(26,661)	AIDP	AIDP 5	Adj. to SAM#21 AIDP - funds are being modified to create additional Attendance Teacher positions.	HILLCREST HS	11/17/2004
03	28Q620	46,738	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds transferred TO Q620 FROM Q420, Q430, Q440 and Q460 for Shared Instruction.	THOS A EDISON VHS	11/1/2004
03	29Q118	76,166	AIDP	AIDP 5	Adj. to SAM#21 AIDP - funds are being modified to create additional Attendance Teacher positions.	PS 118 LORRAINE HANSBERRY	11/17/2004
03	29Q136	78,037	AIDP	AIDP 5	Adj. to SAM#21 AIDP - funds are being modified to create additional Attendance Teacher positions.	PS 136 ROY WILKINS	11/17/2004
03	29Q238	(50,190)	AIDP	AIDP 5	Adj. to SAM#21 AIDP - funds are being modified to create additional Attendance Teacher positions.	I S 238 SUSAN B ANTHONY	11/17/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART V

Region/ ROC	Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Date
03	29Q420	(1,947)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds transferred TO Q620 FROM Q420, Q430, Q440 and Q460 for Shared Instruction.	SPRINGFIELD GARDENS HS	11/1/2004
03	29Q420	(133,223)	AIDP	AIDP 5	Adj. to SAM#21 AIDP - funds are being modified to create additional Attendance Teacher positions.	SPRINGFIELD GARDENS HS	11/17/2004
03	29Q496	(26,689)	AIDP	AIDP 5	Adj. to SAM#21 AIDP - funds are being modified to create additional Attendance Teacher positions.	BUSINESS/COMPUTER APPLICATIONS	11/17/2004
04	30Q450	84,732	Instructional Programs HS	TAX LEVY (ALL OTHER)	Resources are being provided to help defray costs associated with the administering of Specialized HS Admission Tests.	Long Island City HS	10/26/2004
06	17K479	(31,369)	Coach Ch 53	CH 53 COACH 5	Adjustment to SAM#16 Coach, Change Literacy POSITION to CASH. AP will provide services.	ERASMUS CAMPUS - BUSINESS/TEC	10/28/2004
06	17K479	(37,759)	Coach Title I	TITLE I - COACH 5	Adjustment to SAM#16 Coach, Change Literacy POSITION to CASH. AP will provide services.	ERASMUS CAMPUS - BUSINESS/TEC	10/28/2004
06	17K479	11,550	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adjustment to SAM#16 Coach, Change Literacy POSITION to CASH. AP will provide services.	ERASMUS CAMPUS - BUSINESS/TEC	10/28/2004
06	17K479	22,000	SIG Coach Exempt	SIG 5	Adjustment to SAM#16 Coach, Change Literacy POSITION to CASH. AP will provide services.	ERASMUS CAMPUS - BUSINESS/TEC	10/28/2004
06	17K479	21,450	Title I SWP	TITLE I SWP 5	Adjustment to SAM#16 Coach, Change Literacy POSITION to CASH. AP will provide services.	ERASMUS CAMPUS - BUSINESS/TEC	10/28/2004
06	17K479	(20,020)	TL COACH HS	TAX LEVY COACH	Adjustment to SAM#16 Coach, Change Literacy POSITION to CASH. AP will provide services.	ERASMUS CAMPUS - BUSINESS/TEC	10/28/2004
06	17K489	27,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	Amendment to SAM#33 Restoration	W.E.B. DUBOIS ACADEMIC H. S.	10/27/2004
07	20K104	3,942	TL Special Needs	SN/AIS TAX LEVY	Allocation for special ed services provided to pupils in Non-Public schools.	PS 104 THE FORT HAMILTON	10/27/2004
07	20K187	3,942	TL Special Needs	SN/AIS TAX LEVY	Allocation for special ed services provided to pupils in Non-Public schools.	IS 187	10/27/2004
07	21K525	5,256	TL Special Needs HS	SN/AIS TAX LEVY	Allocation for special ed services provided to pupils in Non-Public schools.	EDWARD R MURROW HS	10/27/2004
07	31R002	6,570	TL Special Needs	SN/AIS TAX LEVY	Allocation for special ed services provided to pupils in Non-Public schools.	IS 002 GEORGE L EGBERT	10/27/2004
07	31R005	6,570	TL Special Needs	SN/AIS TAX LEVY	Allocation for special ed services provided to pupils in Non-Public schools.	PS 005 HUGUENOT	10/27/2004
07	31R007	6,570	TL Special Needs	SN/AIS TAX LEVY	Allocation for special ed services provided to pupils in Non-Public schools.	IS 007 ELIAS BERNSTEIN	10/27/2004
07	31R008	6,570	TL Special Needs	SN/AIS TAX LEVY	Allocation for special ed services provided to pupils in Non-Public schools.	PS 8 SHIRLEE SOLOMON	10/27/2004
07	31R013	6,570	TL Special Needs	SN/AIS TAX LEVY	Allocation for special ed services provided to pupils in Non-Public schools.	PS 013 M L LINDENMEYER	10/27/2004
07	31R022	6,570	TL Special Needs	SN/AIS TAX LEVY	Allocation for special ed services provided to pupils in Non-Public schools.	PS 022 GRANITEVILLE	10/27/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART V

Region/ ROC	Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Date
07	31R027	6,570	TL Special Needs	SN/AIS TAX LEVY	Allocation for special ed services provided to pupils in Non-Public schools.	IS 027 ANNING S PRALL	10/27/2004
07	31R036	6,570	TL Special Needs	SN/AIS TAX LEVY	Allocation for special ed services provided to pupils in Non-Public schools.	PS 036 J C DRUMGOOLE	10/27/2004
07	31R038	6,570	TL Special Needs	SN/AIS TAX LEVY	Allocation for special ed services provided to pupils in Non-Public schools.	PS 038 GEORGE CROMWELL	10/27/2004
07	31R045	6,570	TL Special Needs	SN/AIS TAX LEVY	Allocation for special ed services provided to pupils in Non-Public schools.	PS 045 JOHN TYLER	10/27/2004
07	31R046	6,570	TL Special Needs	SN/AIS TAX LEVY	Allocation for special ed services provided to pupils in Non-Public schools.	PS 046 ALBERT V. MANISCALCO	10/27/2004
07	31R058	6,570	TL Special Needs	SN/AIS TAX LEVY	Allocation for special ed services provided to pupils in Non-Public schools.	S.S. COLUMBIA SCHOOL	10/27/2004
07	31R440	8,886	Instructional Programs HS	TAX LEVY (ALL OTHER)	Resources are being provided to help defray costs associated with the administering of Specialized HS Admission Tests.	New Dorp HS	10/26/2004
08	13K011	17,820	Chapter 53 Coach Exempt	CHAPTER 53-READING 5	Adjustment to SAM#16 Coach, Change Literacy POSITION to CASH. AP will provide services.	PS 011 PURVIS J BEHAN	11/17/2004
08	13K011	(31,369)	Coach Ch 53	CH 53 COACH 5	Adjustment to SAM#16 Coach, Change Literacy POSITION to CASH. AP will provide services.	PS 011 PURVIS J BEHAN	11/17/2004
08	13K011	(37,759)	Coach Title I	TITLE I - COACH 5	Adjustment to SAM#16 Coach, Change Literacy POSITION to CASH. AP will provide services.	PS 011 PURVIS J BEHAN	11/17/2004
08	13K011	15,730	Instructional Programs	TAX LEVY (ALL OTHER)	Adjustment to SAM#16 Coach, Change Literacy POSITION to CASH. AP will provide services.	PS 011 PURVIS J BEHAN	11/17/2004
08	13K011	21,450	Title I SWP	TITLE I SWP 5	Adjustment to SAM#16 Coach, Change Literacy POSITION to CASH. AP will provide services.	PS 011 PURVIS J BEHAN	11/17/2004
08	13K011	(20,020)	TL COACH	TAX LEVY COACH	Adjustment to SAM#16 Coach, Change Literacy POSITION to CASH. AP will provide services.	PS 011 PURVIS J BEHAN	11/17/2004
08	13K056	26,964	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	PS 056 LEWIS H LATIMER	10/28/2004
08	13K117	29,960	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	JHS 117 FRANCIS SCOTT KEY	10/28/2004
08	13K258	30,959	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	JHS 258 DAVID RUGGLES	10/28/2004
08	13K265	28,970	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	JHS 265 SUSAN S MCKINNEY	10/28/2004
08	13K270	10,358	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	PS 270 JOHANN DEKALB	10/28/2004
08	13K301	11,984	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	LOWER ACADEMY @ SATELLITE EAST ACADAMEY	10/28/2004
08	13K305	15,979	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	PS 305 DR PETER RAY	10/28/2004
08	13K307	31,957	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	PS 307 DANIEL HALE WILLIAMS	10/28/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART V

Region/ ROC	Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Date
08	13K313	11,984	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	LOWER ACADEMY @ SATELLITE WEST ACADAMEY	10/28/2004
08	13K430	74,721	Instructional Programs HS	TAX LEVY (ALL OTHER)	Resources are being provided to help defray costs associated with the administering of Specialized HS Admission Tests.	BROOKLYN TECHNICAL HS	10/26/2004
08	13K483	2,157	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	THE URBAN ASSEMBLY SCHOOL FOR LAW AND JU	10/28/2004
08	14K059	20,532	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	PS 059 WILLIAM FLOYD	10/28/2004
08	14K120	10,486	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	PS 120 CARLOS TAPIA	10/28/2004
08	14K318	12,483	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	JHS 318 EUGENIO MARIA DEHOSTOS	10/28/2004
08	14K319	9,987	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	PS 319	10/28/2004
08	14K558	616	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	THE WILLIAMSBURG HIGH SCHOOL FOR ARCHITE	10/28/2004
08	14K685	8,629	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	EL PUENTE ACADEMY	10/28/2004
08	15K015	9,987	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	PS 015 PATRICK F. DALY	10/28/2004
08	15K027	15,479	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	PS 027 AGNES Y HUMPHREY	10/28/2004
08	15K230	14,980	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	PS 230 DORIS L COHEN	10/28/2004
08	15K261	12,983	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	PS 261 PHILIP LIVINGSTON	10/28/2004
08	15K295	16,478	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	PS 295	10/28/2004
08	15K443	17,477	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	NEW VOICES S. OF ACAD. & CREAT	10/28/2004
08	15K448	11,770	Chapter 53 Coach Exempt	CHAPTER 53-READING 5	Adjustment to SAM#16 Coach, Change .5 Literacy and .5 Math POSITION to 1.0 Literacy and 1.0 Math CASH. FY04 register of 421 entitles school to full time Coach positions.	BROOKLYN SCHOOL FOR COLLABORATIVE STUDIE	11/9/2004
08	15K448	(10,359)	Coach Ch 53	CH 53 COACH 5	Adjustment to SAM#16 Coach, Change .5 Literacy and .5 Math POSITION to 1.0 Literacy and 1.0 Math CASH. FY04 register of 421 entitles school to full time Coach positions.	BROOKLYN SCHOOL FOR COLLABORATIVE STUDIE	11/9/2004
08	15K448	(48,408)	Coach PCEN	PCEN COACH 5	Adjustment to SAM#16 Coach, Change .5 Literacy and .5 Math POSITION to 1.0 Literacy and 1.0 Math CASH. FY04 register of 421 entitles school to full time Coach positions.	BROOKLYN SCHOOL FOR COLLABORATIVE STUDIE	11/9/2004
08	15K448	(14,038)	Coach SIG	SIG COACH 5	Adjustment to SAM#16 Coach, Change .5 Literacy and .5 Math POSITION to 1.0 Literacy and 1.0 Math CASH. FY04 register of 421 entitles school to full time Coach positions.	BROOKLYN SCHOOL FOR COLLABORATIVE STUDIE	11/9/2004

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART V

Region/ ROC	Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Date
08	15K448	27,280	Instructional Programs	TAX LEVY (ALL OTHER)	Adjustment to SAM#16 Coach, Change .5 Literacy and .5 Math POSITION to 1.0 Literacy and 1.0 Math CASH. FY04 register of 421 entitles school to full time Coach positions.	BROOKLYN SCHOOL FOR COLLABORATIVE STUDIE	11/9/2004
08	15K448	15,950	SIG Coach Exempt	SIG 5	Adjustment to SAM#16 Coach, Change .5 Literacy and .5 Math POSITION to 1.0 Literacy and 1.0 Math CASH. FY04 register of 421 entitles school to full time Coach positions.	BROOKLYN SCHOOL FOR COLLABORATIVE STUDIE	11/9/2004
08	15K448	55,000	State AIS (formerly PCEN)	PCEN - UMBRELLA 5	Adjustment to SAM#16 Coach, Change .5 Literacy and .5 Math POSITION to 1.0 Literacy and 1.0 Math CASH. FY04 register of 421 entitles school to full time Coach positions.	BROOKLYN SCHOOL FOR COLLABORATIVE STUDIE	11/9/2004
08	15K448	(17,360)	TL COACH	TAX LEVY COACH	Adjustment to SAM#16 Coach, Change .5 Literacy and .5 Math POSITION to 1.0 Literacy and 1.0 Math CASH. FY04 register of 421 entitles school to full time Coach positions.	BROOKLYN SCHOOL FOR COLLABORATIVE STUDIE	11/9/2004
08	15K462	15,102	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	SECONDARY SCHOOL FOR LAW	10/28/2004
08	15K519	22,000	Chapter 53 Coach Exempt	CHAPTER 53-READING 5	Adjustment to SAM#16 Coach, Change Math POSITION to CASH. AP will provide services.	COBBLE HILL SCH OF AMER STUDIE	11/9/2004
08	15K519	(38,727)	Coach SIG	SIG COACH 5	Adjustment to SAM#16 Coach, Change Math POSITION to CASH. AP will provide services.	COBBLE HILL SCH OF AMER STUDIE	11/9/2004
08	15K519	(37,759)	Coach Title I	TITLE I - COACH 5	Adjustment to SAM#16 Coach, Change Math POSITION to CASH. AP will provide services.	COBBLE HILL SCH OF AMER STUDIE	11/9/2004
08	15K519	11,550	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adjustment to SAM#16 Coach, Change Math POSITION to CASH. AP will provide services.	COBBLE HILL SCH OF AMER STUDIE	11/9/2004
08	15K519	21,450	Title I SWP	TITLE I SWP 5	Adjustment to SAM#16 Coach, Change Math POSITION to CASH. AP will provide services.	COBBLE HILL SCH OF AMER STUDIE	11/9/2004
08	15K519	(14,700)	TL COACH HS	TAX LEVY COACH	Adjustment to SAM#16 Coach, Change Math POSITION to CASH. AP will provide services.	COBBLE HILL SCH OF AMER STUDIE	11/9/2004
08	15K698	8,910	Chapter 53 Coach Exempt	CHAPTER 53-READING 5	Adjustment to SAM#16 Coach, Change Literacy POSITION to CASH. AP will provide services.	SOUTH BROOKLYN COMMUNITY HS	11/9/2004
08	15K698	(15,684)	Coach Ch 53	CH 53 COACH 5	Adjustment to SAM#16 Coach, Change Literacy POSITION to CASH. AP will provide services.	SOUTH BROOKLYN COMMUNITY HS	11/9/2004
08	15K698	(18,879)	Coach Title I	TITLE I - COACH 5	Adjustment to SAM#16 Coach, Change Literacy POSITION to CASH. AP will provide services.	SOUTH BROOKLYN COMMUNITY HS	11/9/2004
08	15K698	7,865	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adjustment to SAM#16 Coach, Change Literacy POSITION to CASH. AP will provide services.	SOUTH BROOKLYN COMMUNITY HS	11/9/2004
08	15K698	10,725	Title I	TITLE I - UMBRELLA 5	Adjustment to SAM#16 Coach, Change Literacy POSITION to CASH. AP will provide services.	SOUTH BROOKLYN COMMUNITY HS	11/9/2004
08	15K698	(10,010)	TL COACH HS	TAX LEVY COACH	Adjustment to SAM#16 Coach, Change Literacy POSITION to CASH. AP will provide services.	SOUTH BROOKLYN COMMUNITY HS	11/9/2004
08	15K821	22,470	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	SUNSET PARK PREP	10/28/2004
08	16K026	9,487	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	PS 026 JESSE OWENS	10/28/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART V

Region/ ROC	Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Date
08	16K267	36,452	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	MS 267 MATH, SCIENCE & TECH.	10/28/2004
08	16K308	12,483	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	PS 308 CLARA CARDWELL	10/28/2004
08	16K584	28,462	TL Special Needs	SN/AIS TAX LEVY	Provides special needs/ais funds for special ed pupils excluded in the school's initial register projections.	UPPER ACADEMY AT PS 335	10/28/2004
09	02M225	5,885	Chapter 53 Coach Exempt	CHAPTER 53-READING 5	Adj. to SAM#16 Coach. Change allocation from POSITION to CASH at school's request.	ELLA BAKER SCHOOL	11/17/2004
09	02M225	(10,359)	Coach Ch 53	CH 53 COACH 5	Adj. to SAM#16 Coach. Change allocation from POSITION to CASH at school's request.	ELLA BAKER SCHOOL	11/17/2004
09	02M225	(48,408)	Coach PCEN	PCEN COACH 5	Adj. to SAM#16 Coach. Change allocation from POSITION to CASH at school's request.	ELLA BAKER SCHOOL	11/17/2004
09	02M225	(14,038)	Coach SIG	SIG COACH 5	Adj. to SAM#16 Coach. Change allocation from POSITION to CASH at school's request.	ELLA BAKER SCHOOL	11/17/2004
09	02M225	13,640	Instructional Programs	TAX LEVY (ALL OTHER)	Adj. to SAM#16 Coach. Change allocation from POSITION to CASH at school's request.	ELLA BAKER SCHOOL	11/17/2004
09	02M225	7,975	SIG Coach Exempt	SIG 5	Adj. to SAM#16 Coach. Change allocation from POSITION to CASH at school's request.	ELLA BAKER SCHOOL	11/17/2004
09	02M225	27,500	Slate AIS (formerly PCEN)	PCEN - UMBRELLA 5	Adj. to SAM#16 Coach. Change allocation from POSITION to CASH at school's request.	ELLA BAKER SCHOOL	11/17/2004
09	02M225	(17,360)	TL COACH	TAX LEVY COACH	Adj. to SAM#16 Coach. Change allocation from POSITION to CASH at school's request.	ELLA BAKER SCHOOL	11/17/2004
09	02M445	(45,445)	TL Host Schools	TL RESTRUCTURED (HS)	Transfer of funds FROM 02M445 to 02M543 for shared AP.	SEWARD PARK HS	11/30/2004
09	02M475	123,844	Instructional Programs HS	TAX LEVY (ALL OTHER)	Resources are being provided to help defray costs associated with the administering of Specialized HS Admission Tests.	Stuvesant HS	10/26/2004
09	02M543	45,445	Instructional Programs HS	TAX LEVY (ALL OTHER)	Transfer of funds FROM 02M445 to 02M543 for shared AP.	NEW DESIGN HIGH SCHOOL	11/30/2004
09	07X222	(16,955)	Instructional Programs	TAX LEVY (ALL OTHER)	Funds are being removed to cover the costs of pupils participating in the COOP Tech. Alternative HS Program.	IS 222	11/17/2004
10	03M479	13,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	Resources are being provided to help defray costs associated with the administering of Specialized HS Admission Tests.	BEACON SCHOOL	11/5/2004
10	06M462	(5,124)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adjustment for Snapple Lost Revenue; funds initially allocated to M462 are equally divided between M463, M467 and M468.	H.S. INT'L BUSINESS & FINANCE	11/17/2004
10	06M463	1,708	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adjustment for Snapple Lost Revenue; funds initially allocated to M462 are equally divided between M463, M467 and M468.	H.S. MEDIA & COMMUNICATIONS	11/17/2004
10	06M467	1,708	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adjustment for Snapple Lost Revenue; funds initially allocated to M462 are equally divided between M463, M467 and M468.	H.S. LAW & PUBLIC SERVICE	11/17/2004
10	06M468	1,708	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adjustment for Snapple Lost Revenue; funds initially allocated to M462 are equally divided between M463, M467 and M468.	H.S. HEALTH CAREERS & SCIENCE	11/17/2004
75	15K418	(2,378)	NYSTL CW	NYSTL	Adjustment to SAM#38, the allocated amount used in determining the NYSTL remaining balance didn't include funds allocated in SAM#1.	THE CHILDRENS SCHOOL	10/26/2004

Table 1: Page 7 of 8

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART V

Region/ ROC	Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Date
79	79X480	45,774	IDEA Mandated Speech and Counseling	IDEA DIST PER CAP 5	Transfer of funds FROM 12XS12 to 79X480 for Related Service Provider serving 79X480.	BRONX REGIONAL HIGH SCHOOL	11/30/2004
79	79X480	31,759	TL Mandated Speech and Counseling	TAX LEVY MANDATED	Transfer of funds FROM 12XS12 to 79X480 for Related Service Provider serving 79X480.	BRONX REGIONAL HIGH SCHOOL	11/30/2004
A	01MS01	(740)	Title III Immigrant	TITLE III MIGRANT 5	Adjustment to SAM#48: funds are being removed to cover indirect cost.	ROC A: 333 7th Ave - District Office 1	10/26/2004
A	02MS02	(4,157)	Title III Immigrant	TITLE III MIGRANT 5	Adjustment to SAM#48: funds are being removed to cover indirect cost.	ROC A: 333 7th Ave - District Office 2	10/26/2004
A	04MS04	(786)	Title III Immigrant	TITLE III MIGRANT 5	Adjustment to SAM#48: funds are being removed to cover indirect cost.	ROC A: 333 7th Ave - District Office 4	10/26/2004
A	04MS04	60,000	Universal Pre K	UNIVERSAL PRE-K 5	Adjustment to SAM#20: monies are being transferred to cover UPK CBO contracts	333 7th Ave	10/26/2004
A	05MS05	(669)	Title III Immigrant	TITLE III MIGRANT 5	Adjustment to SAM#48: funds are being removed to cover indirect cost.	ROC A: 333 7th Ave - District Office 5	10/26/2004
A	05MS05	12,400	Universal Pre K	UNIVERSAL PRE-K 5	Adjustment to SAM#20: monies are being transferred to cover UPK CBO contracts	Man. 7th Ave	10/26/2004
A	06MS06	(3,120)	Title III Immigrant	TITLE III MIGRANT 5	Adjustment to SAM#48: funds are being removed to cover indirect cost.	ROC A: 333 7th Ave - District Office 6	10/26/2004
A	06MS06	(12,400)	Universal Pre K	UNIVERSAL PRE-K 5	Adjustment to SAM#20: monies are being transferred to cover UPK CBO contracts	Man. 7th Ave	10/26/2004
A	07X222	35,000	AIDP	AIDP 5	Adjustment to SAM#37, funds are being removed to cover the cost of an attendance teacher that is split funded 50/50 between 07X222 & 07XS07	333 7th Ave	10/26/2004
A	07XS07	(35,000)	AIDP	AIDP 5	Adjustment to SAM#37, funds are being removed to cover the cost of an attendance teacher that is split funded 50/50 between 07X222 & 07XS07	333 7th Ave	10/26/2004
A	07XS07	(60,000)	Universal Pre K	UNIVERSAL PRE-K 5	Adjustment to SAM#20: monies are being transferred to cover UPK CBO contracts	333 7th Ave	10/26/2004
B	08XS08	(1,311)	Title III Immigrant	TITLE III MIGRANT 5	Adjustment to SAM#48: funds are being removed to cover indirect cost.	ROC B: Fordham Plaza - District Office 8	10/26/2004
B	09XS09	(2,537)	Title III Immigrant	TITLE III MIGRANT 5	Adjustment to SAM#48: funds are being removed to cover indirect cost.	ROC B: Fordham Plaza - District Office 9	10/26/2004
B	09XS09	(1,243,410)	Universal Pre K	UNIVERSAL PRE-K 5	Adjustment to SAM#20: monies are being transferred to cover UPK CBO contracts.	ROC B: Fordham Plaza	11/5/2004
B	10XS10	(4,597)	Title III Immigrant	TITLE III MIGRANT 5	Adjustment to SAM#48: funds are being removed to cover indirect cost.	ROC B: Fordham Plaza - District Office 10	10/26/2004
B	10XS10	1,243,410	Universal Pre K	UNIVERSAL PRE-K 5	Adjustment to SAM#20: monies are being transferred to cover UPK CBO contracts.	ROC B: Fordham Plaza	11/5/2004
B	12XS12	(1,158)	Title III Immigrant	TITLE III MIGRANT 5	Adjustment to SAM#48: funds are being removed to cover indirect cost.	ROC B: Fordham Plaza - District Office 12	10/26/2004

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART V

Region/ ROC	Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Date
C	96Q698	255,000	VATEA CW	VATEA 41 CW 5	Funds are being transferred from D51 to CW	R.O.C. - Regional Field Office Operations - 96Q698	11/17/2004
C	96Q698	297,037	VATEA CW	VATEA 41 CW 5	Funds are being transferred from the Unallocated Reserve to CW	R.O.C. - Regional Field Office Operations - 96Q698	11/17/2004
D	19KS19	(2,504)	Title III Immigrant	TITLE III MIGRANT 5	Adjustment to SAM#48: funds are being removed to cover indirect cost.	ROC D: Queens Plaza - District Office 19	10/26/2004
D	24QS24	67,668	Universal Pre K	UNIVERSAL PRE-K 5	Adjustment to SAM#20: monies are being transferred to cover UPK CBO contracts	Ons Plaza	10/26/2004
D	30QS30	(43,889)	Universal Pre K	UNIVERSAL PRE-K 5	Adjustment to SAM#20: monies are being transferred to cover UPK CBO contracts	Ons Plaza	10/26/2004
D	32KS32	(1,389)	Title III Immigrant	TITLE III MIGRANT 5	Adjustment to SAM#48: funds are being removed to cover indirect cost.	ROC D: Queens Plaza - District Office 32	10/26/2004
D	32KS32	(23,779)	Universal Pre K	UNIVERSAL PRE-K 5	Adjustment to SAM#20: monies are being transferred to cover UPK CBO contracts	Ons Plaza	10/26/2004
E	16KS16	(720)	Title III Immigrant	TITLE III MIGRANT 5	Adjustment to SAM#48: funds are being removed to cover indirect cost.	ROC E: 131 Liv - District Office 16	10/26/2004
E	96K699	16,955	Instructional Programs D79	TAX LEVY (ALL OTHER)	Funds are being transferred to cover the costs of pupils participating in the COOP Alternative Program.	R.O.C. - Regional Field Office Operations - 96K699	11/17/2004
F	20KS20	(10,000)	Universal Pre K	UNIVERSAL PRE-K 5	Adjustment to SAM#20: monies are being transferred to cover UPK CBO contracts	SI Ocean Terr	10/26/2004
F	20KS20	20,000	Universal Pre K	UNIVERSAL PRE-K 5	Adjustment to SAM#20: monies are being transferred FROM 21KS21 TO 20KS20 to cover UPK CBO contracts.	SI Ocean Terr	11/17/2004
F	21KS21	(48,000)	Universal Pre K	UNIVERSAL PRE-K 5	Adjustment to SAM#20: monies are being transferred to cover UPK CBO contracts	SI Ocean Terr	10/26/2004
F	21KS21	(20,000)	Universal Pre K	UNIVERSAL PRE-K 5	Adjustment to SAM#20: monies are being transferred FROM 21KS21 TO 20KS20 to cover UPK CBO contracts.	SI Ocean Terr	11/17/2004
F	31KS31	58,000	Universal Pre K	UNIVERSAL PRE-K 5	Adjustment to SAM#20: monies are being transferred to cover UPK CBO contracts	SI Ocean Terr	10/26/2004
F	96J206	150,000	Instructional Programs	TAX LEVY (ALL OTHER)	Funds transferred from Tax Levy Summer accruals for replacement books and equipment at K219; lost due to asbestos contamination.	ROC F: Ocean Terr	11/30/2004
Grand Total		\$2,386,027					

TABLE 2: Page 1 of 2

SUMMARY of ALLOCATIONS by REGION

Sum of Amount		Region/ROC									
Allocation Category	Fund Source	01	02	03	04	06	07	08	09	10	Sub-Total
AIDP	AIDP 5	0	0	0	0	0	0	0	0	0	0
AIDP	AIDP 5	0	0	0	0	0	0	0	0	0	0
Chapter 53 Coach Exempt	CHAPTER 53-READING 5	0	0	0	0	0	0	60,500	5,885	0	66,385
Coach Ch 53	CH 53 COACH 5	0	0	0	0	(31,369)	0	(57,412)	(10,359)	0	(99,140)
Coach PCEN	PCEN COACH 5	0	0	0	0	0	0	(48,408)	(48,408)	0	(96,816)
Coach SIG	SIG COACH 5	0	0	0	0	0	0	(52,765)	(14,038)	0	(66,803)
Coach Title I	TITLE I - COACH 5	0	0	0	0	(37,759)	0	(94,397)	0	0	(132,156)
IDEA Mandated Speech and Counseling	IDEA DIST PER CAP 5	0	(45,774)	0	0	0	0	0	0	0	(45,774)
Instructional Programs	TAX LEVY (ALL OTHER)	0	903,316	0	0	0	0	43,010	(3,315)	0	943,011
Instructional Programs D79	TAX LEVY (ALL OTHER)	0	0	0	0	0	0	0	0	0	0
Instructional Programs HS	TAX LEVY (ALL OTHER)	43,617	0	0	84,732	38,550	8,886	94,136	169,289	13,000	452,210
NYSTL CW	NYSTL	0	0	0	0	0	0	0	0	0	0
SIG Coach Exempt	SIG 5	0	0	0	0	22,000	0	15,950	7,975	0	45,925
State AIS (formerly PCEN)	PCEN - UMBRELLA 5	0	0	0	0	0	0	55,000	27,500	0	82,500
Title I	TITLE I - UMBRELLA 5	0	0	0	0	0	0	10,725	0	0	10,725
Title I SWP	TITLE I SWP 5	0	0	0	0	21,450	0	42,900	0	0	64,350
Title III Immigrant	TITLE III MIGRANT 5	0	0	0	0	0	0	0	0	0	0
TL COACH	TAX LEVY COACH	0	0	0	0	0	0	(37,380)	(17,360)	0	(54,740)
TL COACH HS	TAX LEVY COACH	0	0	0	0	(20,020)	0	(24,710)	0	0	(44,730)
TL Host Schools	TL RESTRUCTURED (HS)	0	0	0	0	0	0	0	(45,445)	0	(45,445)
TL Mandated Speech and Counseling	TAX LEVY MANDATED	0	(31,759)	0	0	0	0	0	0	0	(31,759)
TL Special Needs	SN/AIS TAX LEVY	0	0	0	0	0	86,724	475,845	0	0	562,569
TL Special Needs HS	SN/AIS TAX LEVY	0	0	0	0	0	5,256	0	0	0	5,256
Universal Pre K	UNIVERSAL PRE-K 5	0	0	0	0	0	0	0	0	0	0
VATEA CW	VATEA 41 CW 5	0	0	0	0	0	0	0	0	0	0
Grand Total		\$43,617	\$825,783	\$0	\$84,732	(\$7,148)	\$100,866	\$482,994	\$71,724	\$13,000	\$1,615,568

TABLE 2: Page 2 of 2

SUMMARY of ALLOCATIONS: CW, ALT. HS & PRGRM and ROCs

Sum of Amount		Region/ROC									
Allocation Category	Fund Source	75	79	A	B	C	D	E	F	Sub-Total	GRAND TOTAL
AIDP	AIDP 5	0	0	0	0	0	0	0	0	0	0
AIDP	AIDP 5	0	0	0	0	0	0	0	0	0	0
Chapter 53 Coach Exempt	CHAPTER 53-READING 5	0	0	0	0	0	0	0	0	0	66,385
Coach Ch 53	CH 53 COACH 5	0	0	0	0	0	0	0	0	0	(99,140)
Coach PCEN	PCEN COACH 5	0	0	0	0	0	0	0	0	0	(96,816)
Coach SIG	SIG COACH 5	0	0	0	0	0	0	0	0	0	(66,803)
Coach Title I	TITLE I - COACH 5	0	0	0	0	0	0	0	0	0	(132,156)
IDEA Mandated Speech and Counseling	IDEA DIST PER CAP 5	0	45,774	0	0	0	0	0	0	45,774	0
Instructional Programs	TAX LEVY (ALL OTHER)	0	0	0	0	0	0	0	150,000	150,000	1,093,011
Instructional Programs D79	TAX LEVY (ALL OTHER)	0	0	0	0	0	0	16,955	0	16,955	16,955
Instructional Programs HS	TAX LEVY (ALL OTHER)	0	0	0	0	0	0	0	0	0	452,210
NYSTL CW	NYSTL	(2,378)	0	0	0	0	0	0	0	(2,378)	(2,378)
SIG Coach Exempt	SIG 5	0	0	0	0	0	0	0	0	0	45,925
State AIS (formerly PCEN)	PCEN - UMBRELLA 5	0	0	0	0	0	0	0	0	0	82,500
Title I	TITLE I - UMBRELLA 5	0	0	0	0	0	0	0	0	0	10,725
Title I SWP	TITLE I SWP 5	0	0	0	0	0	0	0	0	0	64,350
Title III Immigrant	TITLE III MIGRANT 5	0	0	(9,472)	(9,603)	0	(3,893)	(720)	0	(23,688)	(23,688)
TL COACH	TAX LEVY COACH	0	0	0	0	0	0	0	0	0	(54,740)
TL COACH HS	TAX LEVY COACH	0	0	0	0	0	0	0	0	0	(44,730)
TL Host Schools	TL RESTRUCTURED (HS)	0	0	0	0	0	0	0	0	0	(45,445)
TL Mandated Speech and Counseling	TAX LEVY MANDATED	0	31,759	0	0	0	0	0	0	31,759	0
TL Special Needs	SN/AIS TAX LEVY	0	0	0	0	0	0	0	0	0	562,569
TL Special Needs HS	SN/AIS TAX LEVY	0	0	0	0	0	0	0	0	0	5,256
Universal Pre K	UNIVERSAL PRE-K 5	0	0	0	0	0	0	0	0	0	0
VATEA CW	VATEA 41 CW 5	0	0	0	0	552,037	0	0	0	552,037	552,037
Grand Total		(\$2,378)	\$77,533	(\$9,472)	(\$9,603)	\$552,037	(\$3,893)	\$16,235	\$150,000	\$770,459	\$2,386,027

Note: A = ROC A 333 7th Ave
 B = ROC B Fordham Plaza
 C = ROC C 30-48 Linden Place
 D = ROC D Queens Plaza
 E = ROC E: 131 Livingston Street
 F = ROC F: Ocean Terrace
 75 = Citywide SE (Financial Dist. 97)
 79 = Alternative High Schools and Programs

TABLE 3: Selected Allocations by Program

TABLE 3: PART A - Title III Immigrant

Adjustment to SAM#48: Funds removed to cover indirect cost.

ROC	Region	Location	Amount	School Name
A	09	01MS01	(740)	ROC A: 333 7th Ave - District Office 1
A	09	02MS02	(4,157)	ROC A: 333 7th Ave - District Office 2
A	09	04MS04	(786)	ROC A: 333 7th Ave - District Office 4
A	10	05MS05	(669)	ROC A: 333 7th Ave - District Office 5
A	10	06MS06	(3,120)	ROC A: 333 7th Ave - District Office 6
B	01	09XS09	(2,537)	ROC B: Fordham Plaza - District Office 9
B	01	10XS10	(4,597)	ROC B: Fordham Plaza - District Office 10
B	02	08XS08	(1,311)	ROC B: Fordham Plaza - District Office 8
B	02	12XS12	(1,158)	ROC B: Fordham Plaza - District Office 12
D	04	32KS32	(1,389)	ROC D: Queens Plaza - District Office 32
D	05	19KS19	(2,504)	ROC D: Queens Plaza - District Office 19
E	08	16KS16	(720)	ROC E: 131 Liv - District Office 16
TOTAL			(\$23,688)	

TABLE 3: PART B - Universal Pre K

Adjustment to SAM#20: Funds transferred to cover UPK CBO contracts

ROC	Region	Location	Amount	School Name
A	09	04MS04	60,000	333 7th Ave
A	09	07XS07	(60,000)	333 7th Ave
A	10	05MS05	12,400	Man. 7th Ave
A	10	06MS06	(12,400)	Man. 7th Ave
B	01	09XS09	(1,243,410)	ROC B: Fordham Plaza
B	01	10XS10	1,243,410	ROC B: Fordham Plaza
D	04	24QS24	67,668	Qns Plaza
D	04	30QS30	(43,889)	Qns Plaza
D	04	32KS32	(23,779)	Qns Plaza
F	07	20KS20	(10,000)	SI Ocean Terr
F	07	20KS20	20,000	SI Ocean Terr
F	07	21KS21	(48,000)	SI Ocean Terr
F	07	21KS21	(20,000)	SI Ocean Terr
F	07	31KS31	58,000	SI Ocean Terr
TOTAL			\$0	

TABLE 3: PART C - HS Specialized Testing

Resources provided to help defray costs associated with the administering of Specialized HS Admission Tests.

ROC	Region	Location	Amount	School Name
A	09	02M475	123,844	Stuvesant HS
A	10	03M479	13,000	BEACON SCHOOL
B	01	10X445	43,617	Bronx HS of Science
D	04	30Q450	84,732	Long Island City HS
E	08	13K430	74,721	BROOKLYN TECHNICAL HS
F	07	31R440	8,886	New Dorp HS
TOTAL			\$348,800	

TABLE 3: Selected Allocations by Program

TABLE 3: PART D - Special Needs

Special Needs/AIS funds provided for special ed pupils excluded in the school's initial register projections.

ROC	Region	Location	Amount	School Name
E	08	13K056	26,964	PS 056 LEWIS H LATIMER
E	08	13K117	29,960	JHS 117 FRANCIS SCOTT KEY
E	08	13K258	30,959	JHS 258 DAVID RUGGLES
E	08	13K265	28,970	JHS 265 SUSAN S MCKINNEY
E	08	13K270	10,358	PS 270 JOHANN DEKALB
E	08	13K301	11,984	LOWER ACADEMY @ SATELLITE EAST ACADAMEY
E	08	13K305	15,979	PS 305 DR PETER RAY
E	08	13K307	31,957	PS 307 DANIEL HALE WILLIAMS
E	08	13K313	11,984	LOWER ACADEMY @ SATELLITE WEST ACADAMEY
E	08	13K483	2,157	THE URBAN ASSEMBLY SCHOOL FOR LAW AND JU
E	08	14K059	20,532	PS 059 WILLIAM FLOYD
E	08	14K120	10,486	PS 120 CARLOS TAPIA
E	08	14K318	12,483	JHS 318 EUGENIO MARIA DEHOSTOS
E	08	14K319	9,987	PS 319
E	08	14K558	616	THE WILLIAMSBURG HIGH SCHOOL FOR ARCHITE
E	08	14K685	8,629	EL PUENTE ACADEMY
E	08	15K015	9,987	PS 015 PATRICK F. DALY
E	08	15K027	15,479	PS 027 AGNES Y HUMPHREY
E	08	15K230	14,980	PS 230 DORIS L COHEN
E	08	15K261	12,983	PS 261 PHILIP LIVINGSTON
E	08	15K295	16,478	PS 295
E	08	15K443	17,477	NEW VOICES S. OF ACAD. & CREAT
E	08	15K462	15,102	SECONDARY SCHOOL FOR LAW
E	08	15K821	22,470	SUNSET PARK PREP
E	08	16K026	9,487	PS 026 JESSE OWENS
E	08	16K267	36,452	MS 267 MATH, SCIENCE & TECH.
E	08	16K308	12,483	PS 308 CLARA CARDWELL
E	08	16K584	28,462	UPPER ACADEMY AT PS 335
TOTAL			\$475,845	