



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 59, FY05

DATE: January 5, 2005

TO: INSTRUCTION LEADERSHIP DIVISION (ILD) SUPERINTENDENTS,
REGIONAL OPERATION CENTER (ROC) DIRECTORS, and
SCHOOL PRINCIPALS

FROM: Bruce E. Feig

SUBJ: ARTS EDUCATION EXEMPLARY SITES

Project ARTS funds are being allocated to 24 schools participating in the Exemplary Sites for Arts Education program. This initiative is administered by the Center for Arts Education (CAE) in collaboration with the Department of Education. In support of this program, Personal Service (PS) funds are now being provided. Additionally, Other Than Personal Service (OTPS) will be provided under separate cover from the CAE.

PS allotments have been identified by the Office of Arts and Special Projects. A list of schools with their PS allotments are displayed on the attached table.

Exemplary Site PS allocations should be scheduled in the "TL PROJECT ARTS" or the "TL PROJECT ARTS HS" allocation category. Questions regarding the Exemplary Sites program may be referred to Sharon Dunn, Senior Instructional Manager for Arts Education, at (212) 374-6119.

Attachment
BEF:MG:TS:pav

c: Local Instructional Superintendents
Regional Arts Supervisors
Andres Alonso
Brian Osborne
Sharon Dunn

PROJECT ARTS

Center for Arts Education Program

Region	FY05 Location	PS Amount	School Name	Anticipated OTPS Amount *
01	10X007	2,978	PS 007 KINGSBRIDGE	9,022
02	11X096	5,100	PS 096 RICHARD RODGERS	6,900
02	11X418	6,000	BRONX HS FOR THE VISUAL ARTS	6,000
03	26Q495	5,090	BAYSIDE HS	6,910
04	30Q150	3,488	PS 150 QUEENS	7,800
04	30Q230	1,200	INTERMEDIATE SCHOOL 230	9,000
04	30Q450	0	LONG ISLAND CITY HS	12,000
04	32K383	3,086	JHS 383 PHILLIPPA SCHUYLER	8,914
05	19K345	600	PS 345 PATROLMAN ROBERT BOLD	11,100
06	22K217	9,645	PS 217 COLONEL DAVID MARCUS	2,355
06	22K425	4,680	JAMES MADISON HS	7,320
07	20K170	3,290	PS 170 LEXINGTON	8,710
07	21K239	3,000	IS 239 MARK TWAIN	7,000
07	21K525	6,500	EDWARD R MURROW HS	5,500
07	31R061	7,000	IS 061 WILLIAM A MORRIS	5,000
08	13K113	1,000	JHS 113/OLD 294 EDMONDS CNTR	11,000
08	15K443	6,423	NEW VOICES S. OF ACAD. & CREAT	5,577
08	15K656	0	BROOKLYN H.S. FOR THE ARTS	12,000
09	02M126	1,478	PS 126 JACOB AUGUST RIIS	10,522
09	02M130	1,280	PS 130 HERNANDO DESOTO	10,720
09	02M167	2,800	JHS 167 ROBERT F WAGNER	9,200
09	02M519	3,000	TALENT UNLIMITED	8,000
09	04M680	7,000	THE HERITAGE SCHOOL	5,000
10	06M143	5,700	JHS 143 ELEANOR ROOSEVELT	6,300
TOTAL		\$90,338		\$191,850
ALLOCATION				
CATEGORY	TL PROJECT ARTS/TL PROJECT ARTS HS			
FUND SOURCE	TAX LEVY PROJECT ART			

* Actual OTPS Amount will be forthcoming from the Center for Arts Education (CAE).

Spending Plan

Allocation To Schools	\$58,189,892
Professional Development	\$2,027,901
Materials for the Arts	\$145,000
Center for the Arts Education	\$500,000
Allocation to Schools (PS Amount)	\$90,338
Intracity Transfer (OTPS for schools)	\$191,850
Intracity Transfer	\$217,812
Equalization of Reg. Arts Sup. Salaries	\$100,000
CW Arts Coordinator	\$38,429
Summer Per Session	\$150,000
Reserve	\$348,778
TOTAL	\$61,500,000