



**THE NEW YORK CITY DEPARTMENT OF EDUCATION**

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER  
52 Chambers Street, New York, NY 10007

**BRUCE E FEIG**  
*Chief Financial Officer*

**SCHOOL ALLOCATION MEMORANDUM NO. 63, FY05**

**DATE:** January 28, 2005

**TO:** INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS  
REGIONAL OPERATION CENTER (ROC) DIRECTORS, and  
ALL SCHOOL PRINCIPALS

**FROM:** Bruce E. Feig

**SUBJ:** SCHOOL ALLOCATIONS, AMENDMENTS AND ADJUSTMENTS VI

This memorandum contains miscellaneous school allocations, allocation amendments and allocation adjustments. This is the sixth miscellaneous allocation memorandum of FY05. Previous allocations were presented in SAMs #13, #31, #37, #47 and #55.

Allocation modifications in this memorandum include, but are not limited to Snapple OTPS, VATEA, City Council Member Items, Prekindergarten Programs, Title III LEP and Section 504 Resources. Supporting data is provided on Table 3 for Snapple OTPS and UFT Retirement Board Members allotments. Affected schools are listed at the right. Allocation actions were entered into Galaxy between December 6, 2004 and January 19, 2005.

**Attachments:**

- Table 1 School Allocations, Amendments & Adjustments
- Table 2 Summary of Allocations
- Table 3 Selected Allocations by Program

BEF:BGF:TS:pav

- c: Local Instructional Superintendents (LIS)
- Evelyn Castro
  - Staci Emanuel
  - Elizabeth Gallaro
  - Eleanor Greig Ukoli
  - Garth Harries
  - Kristen Kane
  - Ken Lubetsky
  - Shane Mulhern
  - Brian Osborne
  - Lawrence Weintraub
  - Ron Woo

Region/ROC - School Location		
01 - 09XS09	06 - 17K547	09 - 02M442
01 - 10X430	06 - 17K548	09 - 04M038
01 - 10X435	06 - 17K600	09 - 04M045
01 - 10XS10	06 - 18K415	09 - 04M099
01 - 96J101	07 - 20K102	09 - 04M101
02 - 08X131	07 - 20K186	09 - 04M277
02 - 08X516	07 - 31R013	09 - 04M635
02 - 08X518	07 - 31R014	09 - 05M283
02 - 08X519	07 - 31R016	09 - 07X500
02 - 11X249	07 - 31R018	09 - 07XS07
02 - 11X271	07 - 31R019	09 - 09X231
02 - 11X425	07 - 31R020	09 - 10X237
02 - 12X682	07 - 31R021	09 - 11X262
02 - 96J102	07 - 31R022	09 - 96J109
03 - 26Q178	07 - 31R027	10 - 03M479
03 - 28QS28	07 - 31R029	10 - 05M036
03 - 29Q420	07 - 31R030	79 - 79K520
03 - 29QS29	07 - 31R031	79 - 79K565
04 - 24Q455	07 - 31R035	79 - 79K575
04 - 24Q485	07 - 31R044	79 - 79M505
04 - 24Q600	07 - 31R045	79 - 79M515
04 - 24Q610	07 - 31R049	79 - 79M550
04 - 30Q502	07 - 31R051	79 - 79M560
05 - 23K073	07 - 31R057	79 - 79M570
05 - 23KS23	07 - 31R060	79 - 79R470
05 - 27Q254	07 - 31R061	79 - 79X480
05 - 27QS27	07 - 31R080	96 - 96J206
06 - 17K440	07 - 31R445	96 - 96K699
06 - 17K470	07 - 31R450	96 - 96Q698
06 - 17K479	07 - 31R600	A - 96M699
06 - 17K524	07 - 79R470	B - 96X699
06 - 17K528	08 - 14K318	C - 96Q698
06 - 17K531	08 - 96J108	D - 96Q699
06 - 17K533	09 - 01MS01	E - 96K699
06 - 17K544	09 - 02M413	F - 96R699
06 - 17K546		

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## SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART VI

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry	
01	09X525	1,157	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	BRONX LEADERSHIP ACADEMY HS	1/18/2005	
	09XS09	(90,000)	Universal Pre K	UNIVERSAL PRE-K 5	Adj. to SAM#20: monies are being transferred FROM 09XS09 TO 10XS10 to cover UPK CBO contracts.	ROC B: Fordham Plaza	12/26/2004	
	10X141	1,040	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	MS/HS 141 D A STEIN RIV/KINGSB	1/18/2005	
	10X410	1,308	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	WILLIAM HOWARD TAFT HS	1/18/2005	
	10X430	1,577	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	Adj. to SAM#35 VATEA. Program curtailed in X435, Q485, Q502 and K479. Program transferred to other participating schools as per Office of Teaching & Learning.	WALTON HS	1/18/2005
							86,644	VATEA
	10X435	1,544	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	Adj. to SAM#35 VATEA. Program curtailed in X435, Q485, Q502 and K479. Program transferred to other participating schools as per Office of Teaching & Learning.	THEODORE ROOSEVELT HS	1/18/2005
							(86,644)	VATEA
	10X440	2,953	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	DEWITT CLINTON HS	1/18/2005	
	10X445	2,081	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	BRONX HS OF SCIENCE	1/18/2005	
	10X475	2,852	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	JOHN F KENNEDY HS	1/18/2005	
	10X495	939	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	UNIVERSITY HEIGHTS ALT HS	1/18/2005	
	10X660	1,140	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	GRACE H DODGE VHS	1/18/2005	
	10X696	872	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	HS AMER STUDIES @ LEHMAN COLL	1/18/2005	
10XS10	90,000	Universal Pre K	UNIVERSAL PRE-K 5	Adj. to SAM#20: monies are being transferred FROM 09XS09 TO 10XS10 to cover UPK CBO contracts.	ROC B: Fordham Plaza	12/26/2004		
96J101	10,000	Instructional Programs	TAX LEVY (ALL OTHER)	Office of New Schools -- \$5,000 planning per FY06 new school.	ILD-School Programs - 96J101	12/28/2004		
02	08X131	77,764	AIDP	AIDP 5	Funds are being transferred TO 08X131 FROM 11X425 to support the placement of an Attendance Teacher.	JHS 131 ALBERT EINSTEIN	1/13/2005	
	08X405	2,886	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	HERBERT LEHMAN HS	1/18/2005	
	08X450	2,230	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	ADLAI E. STEVENSON	1/18/2005	
	08X516	11,428	Instructional Programs HS	TAX LEVY (ALL OTHER)	School Aide being split with 08X518 and 08X519, but payroll is at 08X516.	HS Program for Interior Design	12/21/2004	
	08X518	(5,713)	Instructional Programs HS	TAX LEVY (ALL OTHER)	School Aide being split with 08X518 and 08X519, but payroll is at 08X516.	HS Program for Documentary and Media Studies	12/21/2004	
	08X519	(5,715)	Instructional Programs HS	TAX LEVY (ALL OTHER)	School Aide being split with 08X518 and 08X519, but payroll is at 08X516.	The Felisa Rincon de Gautier Institute of Law and Public Studies	12/21/2004	
	08X650	1,174	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	JANE ADDAMS VHS	1/18/2005	
	08X686	754	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	NEW SCHOOL FOR ARTS/SCIENCE	1/18/2005	
	11X249	8,700	Instructional Programs HS	TAX LEVY (ALL OTHER)	School Aide being split with 11X271, but payroll is at 11X249	BRONX HEALTH SCIENCES HIGH SCHOOL	12/10/2004	
	11X271	(8,700)	Instructional Programs HS	TAX LEVY (ALL OTHER)	School Aide being split with 11X271, but payroll is at 11X249	EAST BRONX ACADEMY FOR THE FUTURE	12/10/2004	

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## SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART VI

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
	11X415	2,667	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	CHRISTOPHER COLUMBUS HS	1/18/2005
	11X425	80,000	AIDP	AIDP 5	Adjustment to SAM#21 AIDP -- Transfer between 12X682 and 11X425 as per ROC direction.	EVANDER CHILDS HS	12/28/2004
		(77,764)			AIDP 5	Funds are being transferred TO 08X131 FROM 11X425 to support the placement of an Attendance Teacher.	EVANDER CHILDS HS
		2,398	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	EVANDER CHILDS HS	1/18/2005
	11X455	2,432	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	HARRY S TRUMAN HS	1/18/2005
	12X400	1,258	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	MORRIS HS	1/18/2005
	12X682	(80,000)	AIDP	AIDP 5	Adjustment to SAM#21 AIDP -- Transfer between 12X682 and 11X425 as per ROC direction.	FANNIE LOU HAMER FREEDOM HS	12/28/2004
		956			Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION
	12X684	922	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	WINGS ACADEMY	1/18/2005
	12X690	1,460	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	MONROE ACADEMY - BUSINESS/LAW	1/18/2005
	96J102	5,000	Instructional Programs	TAX LEVY (ALL OTHER)	Office of New Schools -- \$5,000 planning per FY06 new school.	ILD-School Programs - 96J102	12/28/2004
03	25Q425	1,678	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	JOHN BOWNE HS	1/18/2005
	25Q460	1,611	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	FLUSHING HS	1/18/2005
	25Q525	1,796	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	TOWNSEND HARRIS HS	1/18/2005
	25Q670	1,208	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	R F KENNEDY COLLABORATIVE H S	1/18/2005
	26Q178	64,738	Instructional Programs	TAX LEVY (ALL OTHER)	Funds are being allocated to school for UFT Retirement Board member (Sandra March) to defray the cost associated with the loss of instructional services.	PS 178 HOLLISWOOD	1/13/2005
	26Q415	3,556	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	BENJAMIN N. CARDOZO	1/18/2005
	26Q430	1,997	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	FRANCIS LEWIS HS	1/18/2005
	26Q435	1,712	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	MARTIN VAN BUREN HS	1/18/2005
	26Q495	2,785	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	BAYSIDE HS	1/18/2005
	26Q566	1,174	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	H.S. OF TCHG., LIB. ARTS & SCI	1/18/2005
	28Q440	1,644	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	FOREST HILLS HS	1/18/2005
	28Q470	2,650	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	JAMAICA HS	1/18/2005
	28Q505	1,695	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	HILLCREST HS	1/18/2005
	28Q620	1,443	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	THOS A EDISON VHS	1/18/2005
	28Q690	720	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	HS FOR LAW ENFORCE & PUB. SAFE	1/18/2005
	28QS28	(13,260)	Universal Pre K	UNIVERSAL PRE-K 5	Adj. to SAM#20: monies are being transferred FROM 28QS28 TO 29QS29 to cover UPK CBO contracts.	Roc C: Qns, Linden Pl	12/14/2004
	29Q420	2,516	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	SPRINGFIELD GARDENS HS	1/18/2005

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## SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART VI

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
		<b>62,402</b>		TAX LEVY (ALL OTHER)	Funds are being allocated to school for UFT Retirement Board member (Melvyn Aaronson) to defray the cost associated with the loss of instructional services.	SPRINGFIELD GARDENS HS	1/13/2005
	<b>29Q496</b>	<b>2,600</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	BUSINESS/COMPUTER APPLICATIONS	1/18/2005
	<b>29QS29</b>	<b>13,260</b>	Universal Pre K	UNIVERSAL PRE-K 5	Adj. to SAM#20: monies are being transferred FROM 28QS28 TO 29QS29 to cover UPK CBO contracts.	Roc C: Qns, Linden Pl	12/14/2004
<b>04</b>	<b>24Q455</b>	<b>1,762</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	NEWTOWN HS	1/18/2005
		<b>31,326</b>	VATEA	V . A . T . E . A . 5	Adj. to SAM#35 VATEA. Program curtailed in X435, Q485, Q502 and K479. Program transferred to other participating schools as per Office of Teaching & Learning.	NEWTOWN HS	12/28/2004
	<b>24Q485</b>	<b>1,745</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	GROVER CLEVELAND HS	1/18/2005
		<b>(16,326)</b>	VATEA	V . A . T . E . A . 5	Adj. to SAM#35 VATEA. Program curtailed in X435, Q485, Q502 and K479. Program transferred to other participating schools as per Office of Teaching & Learning.	GROVER CLEVELAND HS	12/28/2004
	<b>24Q550</b>	<b>972</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	HIGH SCHOOL FOR ARTS & BUSINESS	1/18/2005
	<b>24Q560</b>	<b>1,292</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	ROBERT F. WAGNER JR.	1/18/2005
	<b>24Q600</b>	<b>1,124</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	QUEENS VHS	1/18/2005
		<b>36,300</b>	VATEA	V . A . T . E . A . 5	Adj. to SAM#35 VATEA. Program curtailed in X435, Q485, Q502 and K479. Program transferred to other participating schools as per Office of Teaching & Learning.	QUEENS VHS	12/28/2004
	<b>24Q610</b>	<b>1,376</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	AVIATION CAREER & TECHNICAL H.S.	1/18/2005
		<b>40,714</b>	VATEA	V . A . T . E . A . 5	Adj. to SAM#35 VATEA. Program curtailed in X435, Q485, Q502 and K479. Program transferred to other participating schools as per Office of Teaching & Learning.	AVIATION CAREER & TECHNICAL H.S.	12/28/2004
	<b>30Q445</b>	<b>2,734</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	WM CULLEN BRYANT HS	1/18/2005
	<b>30Q450</b>	<b>2,768</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	LONG ISLAND CITY HS	1/18/2005
	<b>30Q501</b>	<b>1,191</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	FRANK SINATRA HIGH SCHOOL	1/18/2005
	<b>30Q502</b>	<b>687</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	HS FOR INFORMATION TECHNOLOGY	1/18/2005
		<b>(92,014)</b>	VATEA	V . A . T . E . A . 5	Adj. to SAM#35 VATEA. Program curtailed in X435, Q485, Q502 and K479. Program transferred to other participating schools as per Office of Teaching & Learning.	HS FOR INFORMATION TECHNOLOGY	12/28/2004
	<b>30Q555</b>	<b>1,157</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	NEWCOMERS HS:ACAD AMER STD	1/18/2005
<b>30Q575</b>	<b>972</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	ACADEMY OF AMER. STUDIES HS	1/18/2005	
<b>32K480</b>	<b>1,460</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	BUSHWICK HS	1/18/2005	
<b>32K545</b>	<b>939</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	EBC-HS FOR PUB SERVICE (BUSH)	1/18/2005	
<b>32K554</b>	<b>687</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	ALL CITY LEADERSHIP SEC.SCHOOL	1/18/2005	

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## SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART VI

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry	
05	19K409	1,056	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	EAST NEW YORK FAMILY ACADEMY	1/18/2005	
	19K420	1,426	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	FRANKLIN K LANE HIGH SCHOOL	1/18/2005	
	19K435	2,298	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	THOMAS JEFFERSON HS	1/18/2005	
	19K615	1,544	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	ENY-TRANSIT TECH HS	1/18/2005	
	19K660	1,191	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	WM H MAXWELL VHS	1/18/2005	
	23K073	(39,935)	Superstart Title I	TITLE I PROJECT SUP5	ADJUSTMENT TO SAM#20 PREK - Funds are being moved FROM K073 for a Full-Day UPK class that closed on 11/19 (73% x \$109,410) TO Q254 for a class that opened on 11/29 (\$80,247 = 71% x \$113,024). Q254 now has 2 additional Half-Day UPK classes.	PS 073 THOMAS S. BOYLAND	12/13/2004	
			Universal Pre K	UNIVERSAL PRE-K 5	ADJUSTMENT TO SAM#20 PREK - Funds are being moved FROM K073 for a Full-Day UPK class that closed on 11/19 (73% x \$109,410) TO Q254 for a class that opened on 11/29 (\$80,247 = 71% x \$113,024). Q254 now has 2 additional Half-Day UPK classes.	PS 073 THOMAS S. BOYLAND	12/13/2004	
	23K645	939	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	EBC-HS FOR PUB SERVICE-EASTNY	1/18/2005	
	23K697	687	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	TEACHERS PREPARATORY SCHOOL	1/18/2005	
	23KS23	(112,000)	Universal Pre K	UNIVERSAL PRE-K 5	Adj. to SAM#20: monies are being transferred FROM 23KS23 TO 27QS27 to cover UPK CBO contracts.	ROC D: Queens Plaza	12/13/2004	
	27Q254	40,124	Superstart Title I	TITLE I PROJECT SUP5	ADJUSTMENT TO SAM#20 PREK - Funds are being moved FROM K073 for a Full-Day UPK class that closed on 11/19 (73% x \$109,410) TO Q254 for a class that opened on 11/29 (\$80,247 = 71% x \$113,024). Q254 now has 2 additional Half-Day UPK classes.	PS 254	12/13/2004	
			Universal Pre K	UNIVERSAL PRE-K 5	ADJUSTMENT TO SAM#20 PREK - Funds are being moved FROM K073 for a Full-Day UPK class that closed on 11/19 (73% x \$109,410) TO Q254 for a class that opened on 11/29 (\$80,247 = 71% x \$113,024). Q254 now has 2 additional Half-Day UPK classes.	PS 254	12/13/2004	
	27Q400	2,398	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	AUGUST MARTIN HS	1/18/2005	
	27Q410	2,566	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	BEACH CHANNEL HS	1/18/2005	
	27Q465	2,449	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	FAR ROCKAWAY HS	1/18/2005	
	27Q475	1,863	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	RICHMOND HILL HS	1/18/2005	
	27Q480	2,600	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	JOHN ADAMS HS	1/18/2005	
	27QS27	112,000	Universal Pre K	UNIVERSAL PRE-K 5	Adj. to SAM#20: monies are being transferred FROM 23KS23 TO 27QS27 to cover UPK CBO contracts.	ROC D: Queens Plaza	12/13/2004	
	06	17K440	79,089	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds are being transferred TO 17K440 and 17K470 for a Shared AP.	PROSPECT HEIGHTS HS	12/15/2004
			1,224			FY 05 SNAPPLE - PSAL OTPS ALLOCATION	PROSPECT HEIGHTS HS	1/18/2005

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## SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART VI

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
		(4,911)			Partial reversal of the 12/15 action - Funds are being returned TO 17K547 FROM 17K470 for a Shared AP for the difference between a 12 and 10 month title.	PROSPECT HEIGHTS HS	12/17/2004
	17K470	43,436	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds are being transferred TO 17K440 and 17K470 for a Shared AP.	GEORGE W WINGATE HS	12/15/2004
		1,443			FY 05 SNAPPLE - PSAL OTPS ALLOCATION	GEORGE W WINGATE HS	1/18/2005
	17K479	2,499	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	ERASMUS CAMPUS - BUSINESS/TEC	1/18/2005
		(18,502)	VATEA	V . A . T . E . A . 5	Adj. to SAM#35 VATEA. Program curtailed in X435, Q485, Q502 and K479. Program transferred to other participating schools as per Office of Teaching & Learning.	ERASMUS CAMPUS - BUSINESS/TEC	12/28/2004
	17K524	(9,600)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds are being transferred TO 17K440 and 17K470 for a Shared AP.	THE INTERNATIONAL HIGH SCHOOL @ PROSPECT	12/15/2004
	17K528	(9,600)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds are being transferred TO 17K440 and 17K470 for a Shared AP.	HIGH SCHOOL FOR GLOBAL CITIZENSHIP	12/15/2004
	17K531	(8,687)	TL Special Needs HS	SN/AIS TAX LEVY	Funds are being transferred TO 17K440 and 17K470 for a Shared AP.	AMNESTY INTERNATIONAL SCHOOL FOR HUMAN R	12/15/2004
	17K533	(8,687)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds are being transferred TO 17K440 and 17K470 for a Shared AP.	SCHOOL FOR DEMOCRACY AND LEADERSHIP	12/15/2004
	17K544	(13,031)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds are being transferred TO 17K440 and 17K470 for a Shared AP.	INTERNATIONAL ARTS BUSINESS HS	12/15/2004
	17K546	(13,031)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds are being transferred TO 17K440 and 17K470 for a Shared AP.	HS PUBLIC SERVICE:HEROES OF T.	12/15/2004
	17K547	(40,688)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds are being transferred TO 17K440 and 17K470 for a Shared AP.	BKLYN. ACAD. FOR SCI. & ENV.	12/15/2004
		4,911			Partial reversal of the 12/15 action - Funds are being returned TO 17K547 FROM 17K470 for a Shared AP for the difference between a 12 and 10 month title.	BKLYN. ACAD. FOR SCI. & ENV.	12/17/2004
	17K548	(19,201)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds are being transferred TO 17K440 and 17K470 for a Shared AP.	BKLYN. HS FOR MUSIC & THEATER	12/15/2004
	17K590	1,006	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	MIDDLE COLL HS @ MEDGAR EVERS	1/18/2005
	17K600	1,258	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	CLARA BARTON VHS	1/18/2005
		18,502	VATEA	V . A . T . E . A . 5	Adj. to SAM#35 VATEA. Program curtailed in X435, Q485, Q502 and K479. Program transferred to other participating schools as per Office of Teaching & Learning.	CLARA BARTON VHS	12/28/2004
	17K625	1,191	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	PAUL ROBESON HS	1/18/2005
	18K415	2,718	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	SAMUEL J. TILDEN HS	1/18/2005
		58,230			Funds are being allocated to school for UFT Retirement Board member (Mona Romain) to defray the cost associated with the loss of instructional services.	SAMUEL J. TILDEN HS	1/13/2005
	18K500	2,634	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	CANARSIE HS	1/18/2005
	18K515	2,919	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	SOUTH SHORE HS	1/18/2005

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## SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART VI

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
	<b>22K405</b>	<b>3,724</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	MIDWOOD HS	1/18/2005
	<b>22K425</b>	<b>2,835</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	JAMES MADISON HS	1/18/2005
	<b>22K495</b>	<b>2,852</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	SHEEPSHEAD BAY HS	1/18/2005
	<b>22K535</b>	<b>1,140</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	LEON GOLDSTEIN HS SCIENCES	1/18/2005
<b>07</b>	<b>20K102</b>	<b>(36,362)</b>	Instructional Programs	TAX LEVY (ALL OTHER)	Funds are being transferred FROM K102 TO K186 to fund an AP.	PS 102 THE BAYVIEW	12/10/2004
	<b>20K186</b>	<b>36,362</b>	Instructional Programs	TAX LEVY (ALL OTHER)	Funds are being transferred FROM K102 TO K186 to fund an AP.	PS 186 DR. IRVING A GLADSTONE	12/10/2004
	<b>20K445</b>	<b>2,600</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	NEW UTRECHT HS	1/18/2005
	<b>20K485</b>	<b>1,476</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	HS OF TELECOMMUNICATIONS	1/18/2005
	<b>20K490</b>	<b>2,751</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	FORT HAMILTON HS	1/18/2005
	<b>20K505</b>	<b>1,544</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	F.D. ROOSEVELT HS	1/18/2005
	<b>21K400</b>	<b>2,432</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	LAFAYETTE HS	1/18/2005
	<b>21K410</b>	<b>2,734</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	ABRAHAM LINCOLN HS	1/18/2005
	<b>21K620</b>	<b>2,482</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	WILLIAM E GRADY VHS	1/18/2005
	<b>21K690</b>	<b>788</b>	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	BROOKLYN STUDIO SCHOOL	1/18/2005
	<b>31R013</b>	<b>1,000</b>	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	PS 013 M L LINDENMEYER	12/10/2004
	<b>31R014</b>	<b>1,000</b>	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	PS 014 CORNELIUS VANDERBILT	12/10/2004
	<b>31R016</b>	<b>1,000</b>	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	PS 016 JOHN J DRISCOLL	12/10/2004
	<b>31R018</b>	<b>1,000</b>	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	PS 018 JOHN G WHITTIER	12/10/2004
	<b>31R019</b>	<b>1,000</b>	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	PS 019 THE CURTIS SCHOOL	12/10/2004
	<b>31R020</b>	<b>1,000</b>	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	PS 020 PORT RICHMOND	12/10/2004
	<b>31R021</b>	<b>1,000</b>	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	PS 21 MARGARET EMERY-ELM PARK	12/10/2004
	<b>31R022</b>	<b>1,000</b>	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	PS 022 GRANITEVILLE	12/10/2004

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## SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART VI

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
	31R027	1,000	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	IS 027 ANNING S PRALL	12/10/2004
	31R029	1,000	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	PS 029 BARDWELL	12/10/2004
	31R030	1,000	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	PS 030 WESTERLEIGH	12/10/2004
	31R031	1,000	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	PS 031 WILLIAM T DAVIS	12/10/2004
	31R035	1,000	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	PS 035 CLOVE VALLEY	12/10/2004
	31R044	1,000	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	PS 044 THOMAS C BROWN	12/10/2004
	31R045	1,000	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	PS 045 JOHN TYLER	12/10/2004
	31R049	1,000	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	IS 049 BERTHA A DREYFUS	12/10/2004
	31R051	1,000	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	IS 051 EDWIN MARKHAM	12/10/2004
	31R057	1,000	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	PS 057 HUBERT H HUMPHREY	12/10/2004
	31R060	1,000	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	PS 060 ALICE AUSTEN	12/10/2004
	31R061	1,000	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	IS 061 WILLIAM A MORRIS	12/10/2004
	31R080	1,000	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	PS 080 MICHAEL J. PETRIDES	12/10/2004
		1,745	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	PS 080 MICHAEL J. PETRIDES	1/18/2005
	31R440	3,791	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	NEW DORP HS	1/18/2005
	31R445	1,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	PORT RICHMOND HS	12/10/2004

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## SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART VI

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry	
		3,724			FY 05 SNAPPLE - PSAL OTPS ALLOCATION	PORT RICHMOND HS	1/18/2005	
	31R450	1,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	CURTIS HS	12/10/2004	
		3,724			FY 05 SNAPPLE - PSAL OTPS ALLOCATION	CURTIS HS	1/18/2005	
	31R455	4,009	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	TOTTENVILLE HS	1/18/2005	
	31R460	2,852	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	SUSAN E. WAGNER HS	1/18/2005	
	31R600	1,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	RAPLH MCKEE VHS	12/10/2004	
		2,785			FY 05 SNAPPLE - PSAL OTPS ALLOCATION	RAPLH MCKEE VHS	1/18/2005	
	79R470	1,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	CONCORD HS	12/10/2004	
08	13K265	956	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	JHS 265 SUSAN S MCKINNEY	1/18/2005	
	13K419	737	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	SCIENCE SKILLS CENTER	1/18/2005	
	13K430	2,751	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	BROOKLYN TECHNICAL HS	1/18/2005	
	13K439	838	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	BROOKLYN INTERNATIONAL H. S.	1/18/2005	
	13K499	704	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	ACORN COMMUNITY HIGH SCHOOL	1/18/2005	
	13K509	788	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	FREEDOM ACADEMY H.S.	1/18/2005	
	13K595	704	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	BEDFORD ACADEMY H.S.	1/18/2005	
	13K605	1,359	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	GEORGE WESTINGHOUSE	1/18/2005	
	13K670	1,493	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	BENJAMIN BANNEKER ACADEMY	1/18/2005	
	14K318	28,839	Instructional Programs	TAX LEVY (ALL OTHER)		SAM#38 exempt schools that ordered Core Curriculum materials caused duplicate records to be created. This resulted in an over-allocation in the NYSTL Allocation Category (AC). The over-allocation was encumbered by 14K318 and a reduction could not be made	JHS 318 EUGENIO MARIA DEHOSTOS	12/6/2004
		(28,839)	NYSTL	NYSTL		SAM#38 exempt schools that ordered Core Curriculum materials caused duplicate records to be created. This resulted in an over-allocation in the NYSTL Allocation Category (AC). The over-allocation was encumbered by 14K318 and a reduction could not be made	JHS 318 EUGENIO MARIA DEHOSTOS	12/6/2004
	14K477	2,382	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	HIGH SCHOOL OF LEGAL STUDIES	1/18/2005	
	14K610	1,023	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	AUTOMOTIVE HIGH SCHOOL	1/18/2005	
	14K640	1,443	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	HARRY VAN ARSDALE H.S.	1/18/2005	
15K429	1,006	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	SCHOOL FOR GLOBAL STUDIES(D15)	1/18/2005		
15K462	922	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	SECONDARY SCHOOL FOR LAW	1/18/2005		

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## SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART VI

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
	15K498	720	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	ACORN H. S. FOR SOCIAL JUSTICE	1/18/2005
	15K519	1,040	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	COBBLE HILL SCH OF AMER STUDIE	1/18/2005
	16K455	2,533	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	BOYS AND GIRLS HS	1/18/2005
	96J108	10,000	Instructional Programs	TAX LEVY (ALL OTHER)	Office of New Schools -- \$5,000 planning per FY06 new school.	ILD-School Programs - 96J108	12/28/2004
09	01M448	922	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	UNIVERSITY NEIGHBORHOOD H.S.	1/18/2005
	01M450	939	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	EAST SIDE COMMUNITY HS	1/18/2005
	01M509	838	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	CMSP-MARTE VALLE SEC. SCHOOL	1/18/2005
	01MS01	(7,835)	AIDP	AIDP 5	Adj. to SAM#21 AIDP - funds are being modified to move Itinerant Attendance Teacher position.	ROC A: 333 7th Ave	12/6/2004
	02M400	1,376	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	HS FOR ENVIRONMENTAL STUDIES	1/18/2005
	02M407	838	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	INSTITUTE FOR SECONDARY ED	1/18/2005
	02M409	872	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	COALITION SCHL FOR SOCIAL CHG	1/18/2005
	02M411	1,359	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	BARUCH COLLEGE CAMPUS HS	1/18/2005
	02M412	1,275	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	NYC LAB HS FOR COLL. STUDIES	1/18/2005
	02M413	7,024	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds are being transferred TO 02M413 FROM 02M442 for 3 students receiving academic services at 02M413.	SCHOOL OF THE FUTURE	1/13/2005
						FY 05 SNAPPLE - PSAL OTPS ALLOCATION	SCHOOL OF THE FUTURE
	02M418	720	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	MILLENNIUM HIGH SCHOOL	1/18/2005
	02M419	872	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	LANDMARK HIGH SCHOOL	1/18/2005
	02M420	1,443	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	HEALTH PROF & HUMAN SVCS	1/18/2005
	02M425	888	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	H S FOR LEADERSHIP & PUBLIC	1/18/2005
	02M439	838	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	MANHATTAN VILLAGE ACADEMY HS	1/18/2005
	02M440	1,460	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	HS FOR HUMANITIES	1/18/2005
	02M442	(7,024)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds are being transferred TO 02M413 FROM 02M442 for 3 students receiving academic services at 02M413.	BALLET TECH/NYC PS FOR DANCE	1/13/2005
	02M445	1,140	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	SEWARD PARK HS	1/18/2005
	02M460	1,476	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	WASHINGTON IRVING HS	1/18/2005
	02M475	2,953	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	STUYVESANT HS	1/18/2005
	02M489	989	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	HS OF ECONOMICS & FINANCE	1/18/2005
	02M520	1,544	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	MURRY BERGTRAUM H.S.	1/18/2005
	02M529	939	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	JACQUELINE K. ONASSIS HS	1/18/2005
	02M535	1,426	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	PARK WEST HIGH SCHOOL	1/18/2005

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## SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART VI

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
	02M565	1,107	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	URBAN ACADEMY LAB HIGH SCHOOL	1/18/2005
	02M580	838	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	R.R.GREEN HS OF TEACHING	1/18/2005
	02M600	1,275	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	HS FOR FASHION INDUSTRIES	1/18/2005
	02M615	1,426	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	CHELSEA VHS	1/18/2005
	02M620	1,476	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	NORMAN THOMAS H.S.	1/18/2005
	02M625	1,426	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	HS COMMUNICATION GRAPHIC ART	1/18/2005
	02M630	1,325	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	HS OF ART AND DESIGN	1/18/2005
	02M655	1,023	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	LIFE SCIENCES SECONDARY SCHL	1/18/2005
	04M038	71,359	AIDP	AIDP 5	Adj. to SAM#21 AIDP - funds are being modified to move Itinerant Attendance Teacher position.	PS 38 ROBERTO CLEMENTE	12/6/2004
	04M045	(48,524)	AIDP	AIDP 5	Adj. to SAM#21 AIDP - funds are being modified to move Itinerant Attendance Teacher position.	JHS 045 JOHN C ROBERTS	12/6/2004
	04M099	(92,065)	Instructional Programs	TAX LEVY (ALL OTHER)	Funds are being transferred FROM 04M099 TO 04M101 for a 12 month AP on staff.	JHS 099	12/14/2004
		(10,000)	Title III LEP	TITLE III LEP 5	Transfer of Title III funds due to school restructure and pupil movement	JHS 099	12/14/2004
	04M101	92,065	Instructional Programs	TAX LEVY (ALL OTHER)	Funds are being transferred FROM 04M099 TO 04M101 for a 12 month AP on staff.	PS 101 ANDREW DRAPER	12/14/2004
		10,000	Title III LEP	TITLE III LEP 5	Transfer of Title III funds due to school restructure and pupil movement	PS 101 ANDREW DRAPER	12/14/2004
		(10,000)			Transfer of Title III funds due to school restructure and pupil movement. Funds should have been transferred FROM 04M099 TO M635 NOT M101.	PS 101 ANDREW DRAPER	12/14/2004
	04M277	100,000	TL HOST SCHOOLS	TL RESTRUCTURED (MS)	Funds are used to support a Building Coach.	MAVA	12/8/2004
	04M435	1,695	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	MANHATTAN CENTER- SCIENCE&MATH	1/18/2005
	04M495	956	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	PARK EAST H.S.	1/18/2005
	04M555	956	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	CENTRAL PARK EAST H.S.	1/18/2005
	04M610	737	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	YOUNG WOMEN'S LEADERSIP HS	1/18/2005
	04M635	754	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	ENVIRONMENTAL SCIENCE SEC SCH	1/18/2005
		10,000	Title III LEP	TITLE III LEP 5	Transfer of Title III funds due to school restructure and pupil movement. Funds should have been transferred FROM 04M099 TO M635 NOT M101.	ENVIRONMENTAL SCIENCE SEC SCH	12/14/2004
	04M695	888	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	URBAN PEACE ACADEMY	1/18/2005
	05M283	700	Instructional Programs HS	TAX LEVY (ALL OTHER)	Amendment to SAM#1- Student Activity Fee (\$7.00 per capita) funds provided for 100 students at X231, X237, X262 and M283.	THEATRE LAB SCHOOL	12/6/2004
	07X500	737	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	LINCOLN ACADEMY/ HOSTOS	1/18/2005

# TABLE 1: PAGE 11 of 13

## SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART VI

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
		10,000	TL HOST SCHOOLS	TL RESTRUCTURED (HS)	Funds are used to support a Building Coach.	LINCOLN ACADEMY/ HOSTOS	12/8/2004
	07X547	2,550	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	NEW EXPLORERS H.S.	1/18/2005
	07X551	804	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	BRONX H.S. OF LETTERS	1/18/2005
	07X600	1,275	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	ALFRED E. SMITH VHS	1/18/2005
	07X655	1,376	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	SAMUEL GOMPERS VHS	1/18/2005
	07XS07	(15,000)	AIDP	AIDP 5	Adj. to SAM#21 AIDP - funds are being modified to move Itinerant Attendance Teacher position.	ROC A: 333 7th Ave	12/6/2004
	09X231	700	Instructional Programs HS	TAX LEVY (ALL OTHER)	Amendment to SAM#1- Student Activity Fee (\$7.00 per capita) funds provided for 100 students at X231, X237, X262 and M283.	THE EAGLE ACADEMY FOR YOUNG MEN	12/6/2004
	09X505	1,056	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	BRONX SCH FOR LAW, GOVT. JUST	1/18/2005
	10X237	700	Instructional Programs HS	TAX LEVY (ALL OTHER)	Amendment to SAM#1- Student Activity Fee (\$7.00 per capita) funds provided for 100 students at X231, X237, X262 and M283.	THE MARIE CURIE HIGH SCHOOL FOR NURSING, MED	12/6/2004
	11X262	700	Instructional Programs HS	TAX LEVY (ALL OTHER)	Amendment to SAM#1- Student Activity Fee (\$7.00 per capita) funds provided for 100 students at X231, X237, X262 and M283.	THE BRONX HIGH SCHOOL OF PERFORMANCE AND STAGECRAFT	12/6/2004
	96J109	5,000	Instructional Programs	TAX LEVY (ALL OTHER)	Office of New Schools -- \$5,000 planning per FY06 new school.	ILD-School Programs - 96J109	12/28/2004
10	02M416	737	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	ELEANOR ROOSEVELT H.S.	1/18/2005
	03M415	888	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	WADLEIGH ARTS HIGH SCHOOL	1/18/2005
	03M470	1,544	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	LOUIS D. BRANDEIS HS	1/18/2005
	03M479	10,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	Additional resources are being provided to help defray costs associated with the administering of Specialized HS Admission Tests.	BEACON SCHOOL	12/6/2004
		1,460			FY 05 SNAPPLE - PSAL OTPS ALLOCATION	BEACON SCHOOL	1/18/2005
	03M485	1,762	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	FIORIELLO H.LAGUARDIA HS	1/18/2005
	03M490	1,510	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	MARTIN LUTHER KING HS	1/18/2005
	05M036	2,900	Instructional Programs	TAX LEVY (ALL OTHER)	Amendment to SAM#46 Virtual Y. Start-up OTPS funds are being provided for a new Virtual Y site.	PS 036 MARGARET DOUGLAS	12/6/2004
	05M469	804	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	CHOIR ACADEMY OF HARLEM	1/18/2005
	05M499	1,392	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	FREDRICK DOUGLAS SEC. SCHOOL	1/18/2005
	05M670	1,794	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	THURGOOD MARSHALL ACADEMY	1/18/2005
	05M685	1,140	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	BREAD & ROSES INTEGRATED HS	1/18/2005
	06M467	2,247	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	H.S. LAW & PUBLIC SERVICE	1/18/2005
	06M540	1,796	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	A PHILIP RANDOLPH CAMPUS	1/18/2005
	06M692	855	Instructional Programs HS	TAX LEVY (ALL OTHER)	FY 05 SNAPPLE - PSAL OTPS ALLOCATION	HS MATH SCIENCE & ENGR @ CCNY	1/18/2005

# TABLE 1: PAGE 12 of 13

## SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART VI

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
79	79K520	(939)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adjustment to FY 05 SNAPPLE - PSAL OTPS ALLOCATION. Funds removed FROM "Instructional Programs HS" allocation category and placed in "Instructional Programs D79" allocation category.	PACIFIC HS	1/19/2005
		939			FY 05 SNAPPLE - PSAL OTPS ALLOCATION	PACIFIC HS	1/18/2005
	79K565	(956)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adjustment to FY 05 SNAPPLE - PSAL OTPS ALLOCATION. Funds removed FROM "Instructional Programs HS" allocation category and placed in "Instructional Programs D79" allocation category.	HS OF REDIRECTION	1/19/2005
		956			FY 05 SNAPPLE - PSAL OTPS ALLOCATION	HS OF REDIRECTION	1/18/2005
	79K575	(956)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adjustment to FY 05 SNAPPLE - PSAL OTPS ALLOCATION. Funds removed FROM "Instructional Programs HS" allocation category and placed in "Instructional Programs D79" allocation category.	STREET ACADEMY - COLLEGE PREP	1/19/2005
		956			FY 05 SNAPPLE - PSAL OTPS ALLOCATION	STREET ACADEMY - COLLEGE PREP	1/18/2005
	79M505	(1,090)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adjustment to FY 05 SNAPPLE - PSAL OTPS ALLOCATION. Funds removed FROM "Instructional Programs HS" allocation category and placed in "Instructional Programs D79" allocation category.	EDWARD A.REYNOLDS WEST SIDE HS	1/19/2005
		1,090			FY 05 SNAPPLE - PSAL OTPS ALLOCATION	EDWARD A.REYNOLDS WEST SIDE HS	1/18/2005
	79M515	(771)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adjustment to FY 05 SNAPPLE - PSAL OTPS ALLOCATION. Funds removed FROM "Instructional Programs HS" allocation category and placed in "Instructional Programs D79" allocation category.	LOWER EASTSIDE PREP	1/19/2005
		771			FY 05 SNAPPLE - PSAL OTPS ALLOCATION	LOWER EASTSIDE PREP	1/18/2005
	79M550	(1,090)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adjustment to FY 05 SNAPPLE - PSAL OTPS ALLOCATION. Funds removed FROM "Instructional Programs HS" allocation category and placed in "Instructional Programs D79" allocation category.	LIBERTY HIGH SCHOOL ACADEMY FOR NEWCOMER	1/19/2005
		1,090			FY 05 SNAPPLE - PSAL OTPS ALLOCATION	LIBERTY HIGH SCHOOL ACADEMY FOR NEWCOMER	1/18/2005
	79M560	(1,023)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adjustment to FY 05 SNAPPLE - PSAL OTPS ALLOCATION. Funds removed FROM "Instructional Programs HS" allocation category and placed in "Instructional Programs D79" allocation category.	CITY AS SCHOOL	1/19/2005
		1,023			FY 05 SNAPPLE - PSAL OTPS ALLOCATION	CITY AS SCHOOL	1/18/2005
	79M570	(956)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adjustment to FY 05 SNAPPLE - PSAL OTPS ALLOCATION. Funds removed FROM "Instructional Programs HS" allocation category and placed in "Instructional Programs D79" allocation category.	SATELLITE ACADEMY	1/19/2005
		956			FY 05 SNAPPLE - PSAL OTPS ALLOCATION	SATELLITE ACADEMY	1/18/2005

# TABLE 1: PAGE 13 of 13

## SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART VI

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
	79R470	(855)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adjustment to FY 05 SNAPPLE - PSAL OTPS ALLOCATION. Funds removed FROM "Instructional Programs HS" allocation category and placed in "Instructional Programs D79" allocation category.	CONCORD HS	1/19/2005
		855			FY 05 SNAPPLE - PSAL OTPS ALLOCATION	CONCORD HS	1/18/2005
	79X480	(956)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adjustment to FY 05 SNAPPLE - PSAL OTPS ALLOCATION. Funds removed FROM "Instructional Programs HS" allocation category and placed in "Instructional Programs D79" allocation category.	BRONX REGIONAL HIGH SCHOOL	1/19/2005
		956			FY 05 SNAPPLE - PSAL OTPS ALLOCATION	BRONX REGIONAL HIGH SCHOOL	1/18/2005
96	96J206	(26,000)	Instructional Programs	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	ROC F: Ocean Terr	12/10/2004
		96K699			9,592	Instructional Programs D79	TAX LEVY (ALL OTHER)
		533,000	TL REGIONAL PD	TAX LEVY REG PD	Amendment to SAM#56: Regional Professional Development	ROC E: 131 Livingston Street	12/8/2004
	96Q698	1,000	Instructional Programs CW	TAX LEVY (ALL OTHER)	City Council Member Item of \$26,000 for District Council 49 PTA placed into 96J206 on 11/24/04 is being re-allocated directly to affected schools.	Roc C: Qns, Linden Pl	12/10/2004
		1,676			FY 05 SNAPPLE - PSAL OTPS ALLOCATION	Roc C: Qns, Linden Pl	1/18/2005
	A	96M699	130,540	TL SECTION 504	TAX LEVY SECTION 504	Redistribution Of Section 504 Resources	ROC A: 333 7th Ave
B	96X699	(348,155)	TL SECTION 504	TAX LEVY SECTION 504	Redistribution Of Section 504 Resources	ROC B: Fordham Plaza	12/13/2004
C	96Q698	49,037	TL SECTION 504	TAX LEVY SECTION 504	Redistribution Of Section 504 Resources	Roc C: Qns, Linden Pl	12/13/2004
D	96Q699	(62,959)	TL SECTION 504	TAX LEVY SECTION 504	Redistribution Of Section 504 Resources	ROC D: Queens Plaza	12/13/2004
E	96K699	(88,460)	TL SECTION 504	TAX LEVY SECTION 504	Redistribution Of Section 504 Resources	ROC E: 131 Livingston Street	12/13/2004
F	96R699	320,000	TL SECTION 504	TAX LEVY SECTION 504	Redistribution Of Section 504 Resources	ROC F: Ocean Terr	12/13/2004
<b>GRAND TOTAL</b>		<b>\$1,151,055</b>					

**TABLE 2**

**SUMMARY of ALLOCATIONS by REGION (1-10)**

Sum of ALLOCATION		Region/ROC										
Allocation Category	Fund Source	01	02	03	04	05	06	07	08	09	10	Sub Total
AIDP	AIDP 5	0	0	0	0	0	0	0	0	0	0	0
Instructional Programs	TAX LEVY (ALL OTHER)	10,000	5,000	64,738	0	0	0	21,000	38,839	5,000	2,900	147,477
Instructional Programs CW	TAX LEVY (ALL OTHER)	0	0	0	0	0	0	0	0	0	0	0
Instructional Programs D79	TAX LEVY (ALL OTHER)	0	0	0	0	0	0	0	0	0	0	0
Instructional Programs HS	TAX LEVY (ALL OTHER)	17,463	19,137	93,187	20,866	21,017	94,360	43,437	21,399	52,660	27,929	411,455
NYSTL	NYSTL	0	0	0	0	0	0	0	(28,839)	0	0	(28,839)
Superstart Title I	TITLE I PROJECT SUP5	0	0	0	0	189	0	0	0	0	0	189
Title III LEP	TITLE III LEP 5	0	0	0	0	0	0	0	0	0	0	0
TL HOST SCHOOLS	TL RESTRUCTURED (HS)	0	0	0	0	0	0	0	0	10,000	0	10,000
	TL RESTRUCTURED (MS)	0	0	0	0	0	0	0	0	100,000	0	100,000
TL REGIONAL PD	TAX LEVY REG PD	0	0	0	0	0	0	0	0	0	0	0
TL SECTION 504	TAX LEVY SECTION 504	0	0	0	0	0	0	0	0	0	0	0
TL Special Needs HS	SN/AIS TAX LEVY	0	0	0	0	0	(8,687)	0	0	0	0	(8,687)
Universal Pre K	UNIVERSAL PRE-K 5	0	0	0	0	189	0	0	0	0	0	189
VATEA	V.A.T.E.A. 5	0	0	0	0	0	0	0	0	0	0	0
<b>Grand Total</b>		<b>\$27,463</b>	<b>\$24,137</b>	<b>\$157,925</b>	<b>\$20,866</b>	<b>\$21,395</b>	<b>\$85,673</b>	<b>\$64,437</b>	<b>\$31,399</b>	<b>\$167,660</b>	<b>\$30,829</b>	<b>\$631,784</b>

**SUMMARY of ALLOCATIONS: Alt HS & Programs, D96 and ROC**

Sum of ALLOCATION		Region/ROC									
Allocation Category	Fund Source	79	96	A	B	C	D	E	F	Sub Total	Grand Total
AIDP	AIDP 5	0	0	0	0	0	0	0	0	0	0
Instructional Programs	TAX LEVY (ALL OTHER)	0	(26,000)	0	0	0	0	0	0	(26,000)	121,477
Instructional Programs CW	TAX LEVY (ALL OTHER)	0	2,676	0	0	0	0	0	0	2,676	2,676
Instructional Programs D79	TAX LEVY (ALL OTHER)	0	9,592	0	0	0	0	0	0	9,592	9,592
Instructional Programs HS	TAX LEVY (ALL OTHER)	0	0	0	0	0	0	0	0	0	411,455
NYSTL	NYSTL	0	0	0	0	0	0	0	0	0	(28,839)
Superstart Title I	TITLE I PROJECT SUP5	0	0	0	0	0	0	0	0	0	189
Title III LEP	TITLE III LEP 5	0	0	0	0	0	0	0	0	0	0
TL HOST SCHOOLS	TL RESTRUCTURED (HS)	0	0	0	0	0	0	0	0	0	10,000
	TL RESTRUCTURED (MS)	0	0	0	0	0	0	0	0	0	100,000
TL REGIONAL PD	TAX LEVY REG PD	0	533,000	0	0	0	0	0	0	533,000	533,000
TL SECTION 504	TAX LEVY SECTION 504	0	0	130,540	(348,155)	49,037	(62,959)	(88,460)	320,000	3	3
TL Special Needs HS	SN/AIS TAX LEVY	0	0	0	0	0	0	0	0	0	(8,687)
Universal Pre K	UNIVERSAL PRE-K 5	0	0	0	0	0	0	0	0	0	189
VATEA	V.A.T.E.A. 5	0	0	0	0	0	0	0	0	0	0
<b>Grand Total</b>		<b>\$0</b>	<b>\$519,268</b>	<b>\$130,540</b>	<b>(\$348,155)</b>	<b>\$49,037</b>	<b>(\$62,959)</b>	<b>(\$88,460)</b>	<b>\$320,000</b>	<b>\$519,271</b>	<b>\$1,151,055</b>

Note: ROC A 333 7th Ave  
 ROC B Fordham Plaza  
 ROC D Queens Plaza  
 ROC E: 131 Livingston Street  
 ROC F: Ocean Terrace

# TABLE 3

## 6A\_SNAPPLE OTPS

ROC	Region	Location	Allocation	School Name
A	09	01M448	922	UNIVERSITY NEIGHBORHOOD H.S.
A	09	01M450	939	EAST SIDE COMMUNITY HS
A	09	01M509	838	CMSP-MARTE VALLE SEC. SCHOOL
A	09	02M400	1,376	HS FOR ENVIRONMENTAL STUDIES
A	09	02M407	838	INSTITUTE FOR SECONDARY ED
A	09	02M409	872	COALITION SCHL FOR SOCIAL CHG
A	09	02M411	1,359	BARUCH COLLEGE CAMPUS HS
A	09	02M412	1,275	NYC LAB HS FOR COLL. STUDIES
A	09	02M413	1,073	SCHOOL OF THE FUTURE
A	09	02M418	720	MILLENNIUM HIGH SCHOOL
A	09	02M419	872	LANDMARK HIGH SCHOOL
A	09	02M420	1,443	HEALTH PROF & HUMAN SVCS
A	09	02M425	888	H S FOR LEADERSHIP & PUBLIC
A	09	02M439	838	MANHATTAN VILLAGE ACADEMY HS
A	09	02M440	1,460	HS FOR HUMANITIES
A	09	02M445	1,140	SEWARD PARK HS
A	09	02M460	1,476	WASHINGTON IRVING HS
A	09	02M475	2,953	STUYVESANT HS
A	09	02M489	989	HS OF ECONOMICS & FINANCE
A	09	02M520	1,544	MURRY BERGTRAUM H.S.
A	09	02M529	939	JACQUELINE K. ONASSIS HS
A	09	02M535	1,426	PARK WEST HIGH SCHOOL
A	09	02M565	1,107	URBAN ACADEMY LAB HIGH SCHOOL
A	09	02M580	838	R.R.GREEN HS OF TEACHING
A	09	02M600	1,275	HS FOR FASHION INDUSTRIES
A	09	02M615	1,426	CHELSEA VHS
A	09	02M620	1,476	NORMAN THOMAS H.S.
A	09	02M625	1,426	HS COMMUNICATION GRAPHIC ART
A	09	02M630	1,325	HS OF ART AND DESIGN
A	09	02M655	1,023	LIFE SCIENCES SECONDARY SCHL
A	09	04M435	1,695	MANHATTAN CENTER-SCIENCE&MATH
A	09	04M495	956	PARK EAST H.S.
A	09	04M555	956	CENTRAL PARK EAST H.S.
A	09	04M610	737	YOUNG WOMEN'S LEADERSIP HS
A	09	04M635	754	ENVIRONMENTAL SCIENCE SEC SCH
A	09	04M695	888	URBAN PEACE ACADEMY
A	09	07X500	737	LINCOLN ACADEMY/HOSTOS
A	09	07X547	2,550	NEW EXPLORERS H.S.
A	09	07X551	804	BRONX H.S. OF LETTERS
A	09	07X600	1,275	ALFRED E. SMITH VHS
A	09	07X655	1,376	SAMUEL GOMPERS VHS
A	10	02M416	737	ELEANOR ROOSEVELT H.S.
A	10	03M415	888	WADLEIGH ARTS HIGH SCHOOL
A	10	03M470	1,544	LOUIS D. BRANDEIS HS
A	10	03M479	1,460	BEACON SCHOOL
A	10	03M485	1,762	FIORIELLO H.LAGUARDIA HS
A	10	03M490	1,510	MARTIN LUTHER KING HS
A	10	05M469	804	CHOIR ACADEMY OF HARLEM
A	10	05M499	1,392	FREDRICK DOUGLAS SEC. SCHOOL

# TABLE 3

## 6A\_SNAPPLE OTPS

ROC	Region	Location	Allocation	School Name
A	10	05M670	1,794	THURGOOD MARSHALL ACADEMY
A	10	05M685	1,140	BREAD & ROSES INTEGRATED HS
A	10	06M467	2,247	H.S. LAW & PUBLIC SERVICE
A	10	06M540	1,796	A PHILIP RANDOLPH CAMPUS
A	10	06M692	855	HS MATH SCIENCE & ENGR @ CCNY
B	01	09X525	1,157	BRONX LEADERSHIP ACADEMY HS
B	01	10X141	1,040	MS/HS 141 D A STEIN RIV/KINGSB
B	01	10X410	1,308	WILLIAM HOWARD TAFT HS
B	01	10X430	1,577	WALTON HS
B	01	10X435	1,544	THEODORE ROOSEVELT HS
B	01	10X440	2,953	DEWITT CLINTON HS
B	01	10X445	2,081	BRONX HS OF SCIENCE
B	01	10X475	2,852	JOHN F KENNEDY HS
B	01	10X495	939	UNIVERSITY HEIGHTS ALT HS
B	01	10X660	1,140	GRACE H DODGE VHS
B	01	10X696	872	HS AMER STUDIES @ LEHMAN COLL
B	02	08X405	2,886	HERBERT LEHMAN HS
B	02	08X450	2,230	ADLAI E. STEVENSON
B	02	08X650	1,174	JANE ADDAMS VHS
B	02	08X686	754	NEW SCHOOL FOR ARTS/SCIENCE
B	02	11X415	2,667	CHRISTOPHER COLUMBUS HS
B	02	11X425	2,398	EVANDER CHILDS HS
B	02	11X455	2,432	HARRY S TRUMAN HS
B	02	12X400	1,258	MORRIS HS
B	02	12X682	956	FANNIE LOU HAMER FREEDOM HS
B	02	12X684	922	WINGS ACADEMY
B	02	12X690	1,460	MONROE ACADEMY - BUSINESS/LAW
B	09	09X505	1,056	BRONX SCH FOR LAW, GOVT, JUST
C	03	25Q425	1,678	JOHN BOWNE HS
C	03	25Q460	1,611	FLUSHING HS
C	03	25Q525	1,796	TOWNSEND HARRIS HS
C	03	25Q670	1,208	R F KENNEDY COLLABORATIVE H S
C	03	26Q415	3,556	BENJAMIN N. CARDOZO
C	03	26Q430	1,997	FRANCIS LEWIS HS
C	03	26Q435	1,712	MARTIN VAN BUREN HS
C	03	26Q495	2,785	BAYSIDE HS
C	03	26Q566	1,174	H.S. OF TCHG., LIB. ARTS & SCI
C	03	28Q440	1,644	FOREST HILLS HS
C	03	28Q470	2,650	JAMAICA HS
C	03	28Q505	1,695	HILLCREST HS
C	03	28Q620	1,443	THOS A EDISON VHS
C	03	28Q690	720	HS FOR LAW ENFORCE & PUB. SAFE
C	03	29Q420	2,516	SPRINGFIELD GARDENS HS
C	03	29Q496	2,600	BUSINESS/COMPUTER APPLICATIONS
D	04	24Q455	1,762	NEWTOWN HS
D	04	24Q485	1,745	GROVER CLEVELAND HS
D	04	24Q550	972	HIGH SCHOOL FOR ARTS & BUSINESS
D	04	24Q560	1,292	ROBERT F. WAGNER JR.

# TABLE 3

## 6A\_SNAPPLE OTPS

ROC	Region	Location	Allocation	School Name
D	04	24Q600	1,124	QUEENS VHS
D	04	24Q610	1,376	AVIATION CAREER & TECHNICAL H.S.
D	04	30Q445	2,734	WM CULLEN BRYANT HS
D	04	30Q450	2,768	LONG ISLAND CITY HS
D	04	30Q501	1,191	FRANK SINATRA HIGH SCHOOL
D	04	30Q502	687	HS FOR INFORMATION TECHNOLOGY
D	04	30Q555	1,157	NEWCOMERS HS:ACAD AMER STD
D	04	30Q575	972	ACADEMY OF AMER. STUDIES HS
D	04	32K480	1,460	BUSHWICK HS
D	04	32K545	939	EBC-HS FOR PUB SERVICE (BUSH)
D	04	32K554	687	ALL CITY LEADERSHIP SEC.SCHOOL
D	05	19K409	1,056	EAST NEW YORK FAMILY ACADEMY
D	05	19K420	1,426	FRANKLIN K LANE HIGH SCHOOL
D	05	19K435	2,298	THOMAS JEFFERSON HS
D	05	19K615	1,544	ENY-TRANSIT TECH HS
D	05	19K660	1,191	WM H MAXWELL VHS
D	05	23K645	939	EBC-HS FOR PUB SERVICE-EASTNY
D	05	23K697	687	TEACHERS PREPARATORY SCHOOL
D	05	27Q400	2,398	AUGUST MARTIN HS
D	05	27Q410	2,566	BEACH CHANNEL HS
D	05	27Q465	2,449	FAR ROCKAWAY HS
D	05	27Q475	1,863	RICHMOND HILL HS
D	05	27Q480	2,600	JOHN ADAMS HS
E	08	13K265	956	JHS 265 SUSAN S MCKINNEY
E	08	13K419	737	SCIENCE SKILLS CENTER
E	08	13K430	2,751	BROOKLYN TECHNICAL HS
E	08	13K439	838	BROOKLYN INTERNATIONAL H. S.
E	08	13K499	704	ACORN COMMUNITY HIGH SCHOOL
E	08	13K509	788	FREEDOM ACADEMY H.S.
E	08	13K595	704	BEDFORD ACADEMY H.S.
E	08	13K605	1,359	GEORGE WESTINGHOUSE
E	08	13K670	1,493	BENJAMIN BANNEKER ACADEMY
E	08	14K477	2,382	HIGH SCHOOL OF LEGAL STUDIES
E	08	14K610	1,023	AUTOMOTIVE HIGH SCHOOL
E	08	14K640	1,443	HARRY VAN ARSDALE H.S.
E	08	15K429	1,006	SCHOOL FOR GLOBAL STUDIES(D15)
E	08	15K462	922	SECONDARY SCHOOL FOR LAW
E	08	15K498	720	ACORN H. S. FOR SOCIAL JUSTICE
E	08	15K519	1,040	COBBLE HILL SCH OF AMER STUDIE
E	08	16K455	2,533	BOYS AND GIRLS HS
F	06	17K440	1,224	PROSPECT HEIGHTS HS
F	06	17K470	1,443	GEORGE W WINGATE HS
F	06	17K479	2,499	ERASMUS CAMPUS - BUSINESS/TEC
F	06	17K590	1,006	MIDDLE COLL HS @ MEDGAR EVERS
F	06	17K600	1,258	CLARA BARTON VHS
F	06	17K625	1,191	PAUL ROBESON HS
F	06	18K415	2,718	SAMUEL J. TILDEN HS
F	06	18K500	2,634	CANARSIE HS
F	06	18K515	2,919	SOUTH SHORE HS

# TABLE 3

## 6A\_SNAPPLE OTPS

ROC	Region	Location	Allocation	School Name
F	06	22K405	3,724	MIDWOOD HS
F	06	22K425	2,835	JAMES MADISON HS
F	06	22K495	2,852	SHEEPSHEAD BAY HS
F	06	22K535	1,140	LEON GOLDSTEIN HS SCIENCES
F	07	20K445	2,600	NEW UTRECHT HS
F	07	20K485	1,476	HS OF TELECOMMUNICATIONS
F	07	20K490	2,751	FORT HAMILTON HS
F	07	20K505	1,544	F.D. ROOSEVELT HS
F	07	21K400	2,432	LAFAYETTE HS
F	07	21K410	2,734	ABRAHAM LINCOLN HS
F	07	21K620	2,482	WILLIAM E GRADY VHS
F	07	21K690	788	BROOKLYN STUDIO SCHOOL
F	07	31R080	1,745	PS 080 MICHAEL J. PETRIDES
F	07	31R440	3,791	NEW DORP HS
F	07	31R445	3,724	PORT RICHMOND HS
F	07	31R450	3,724	CURTIS HS
F	07	31R455	4,009	TOTTENVILLE HS
F	07	31R460	2,852	SUSAN E. WAGNER HS
F	07	31R600	2,785	RAPLH MCKEE VHS
<b>Alternative HS and Programs allocated to 96K699 as a lump sum</b>				
E	79	79K520	939	PACIFIC HS
E	79	79K565	956	HS OF REDIRECTION
E	79	79K575	956	STREET ACADEMY - COLLEGE PREP
E	79	79M505	1,090	EDWARD A. REYNOLDS WEST SIDE HS
E	79	79M515	771	LOWER EASTSIDE PREP
E	79	79M550	1,090	LIBERTY HIGH SCHOOL ACADEMY FOR
E	79	79M560	1,023	CITY AS SCHOOL
E	79	79M570	956	SATELLITE ACADEMY
E	79	79R470	855	CONCORD HS
E	79	79X480	956	BRONX REGIONAL HIGH SCHOOL
<b>96K699</b>			<b>9,592</b>	<i>ROC E - 131 Livingston Street</i>
<b>City Wide allocated to 96Q698 as a lump sum</b>				
C	97	97M035	838	PS 035
C	97	97Q752	838	QNS SCH FOR CAREER DEVELOPMENT
<b>96Q698</b>			<b>1,676</b>	<i>Roc C: Qns, Linden Pl</i>
<b>TOTAL</b>			<b>\$276,604</b>	

## 6B\_UFT Retirement Board Members

ROC	Region	Location	Allocation	School Name
C	03	26Q178	64,738	PS 178 HOLLISWOOD
C	03	29Q420	62,402	SPRINGFIELD GARDENS HS
F	06	18K415	58,230	SAMUEL J. TILDEN HS
<b>TOTAL</b>			<b>\$185,370</b>	