

Region	06	06	06	06	06
FY06 Location	TOTAL	17K002	17K006	17K012	17K022
Status (Open, New, Program)		Open	Open	Open	Open
Level		MS	EL	MS	EL
T1 STATUS		1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$295,585,973	\$2,651,370	\$2,052,812	\$1,686,485	\$1,837,805
Total Instructional Program Register Adjustment	(5,467,142)	(365,640)	(152,373)	(61,065)	(188,219)
FY06 Instructional Program	\$290,118,831	\$2,285,730	\$1,900,439	\$1,625,420	\$1,649,586
FY05 SN/AIS BUDGET	\$63,600,116	\$1,142,225	\$607,083	\$527,741	\$556,793
TL Special Needs Register Adjustment	(5,410,301)	(145,999)	(76,696)	(64,364)	(88,962)
ERSSA Academic Intervention Register Adjustment	(38,566)	(3,126)	(1,014)	(681)	(1,993)
PCEN Academic Intervention Register Adjustment	(150,248)	(12,180)	(3,953)	(2,655)	(7,765)
TOTAL FY06 SNAIS ALLOCATION	\$58,001,001	\$980,920	\$525,420	\$460,041	\$458,073
Special Education Self-Contained Classes	\$17,827,299	\$547,457	\$282,154	\$629,429	\$272,890
Ratio Paras	4,297,300	73,668	73,668	196,448	98,224
Collaborative Team Teaching Classes	11,844,954	167,589	58,782	112,398	170,556
TL Self- Contained & CTT	\$33,969,553	\$788,714	\$414,604	\$938,275	\$541,670
State Magnet	\$3,815,625	\$3,168	\$2,446	\$1,848	\$2,170
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	675,699	6,988	5,395	4,075	4,785
NYS Computer Software	1,132,248	11,709	9,040	6,828	8,019
NYS Library Books	842,011	8,708	6,723	5,078	5,963
NYSTL Textbook	2,619,188	24,582	19,740	15,328	16,445
Surplus Roll	986,140	0	0	62,473	9,049
Subtotal: SAM#1	\$392,160,296	\$4,110,519	\$2,883,807	\$3,119,366	\$2,695,760
SAM#03 Title I Allocations	\$48,632,133	\$851,896	\$728,433	\$538,094	\$669,788
SAM#04 Early Grade Class Size Reduction-State	10,345,130	0	0	0	285,829
SAM#04 Early Grade Class Size Reduction-FED	6,729,479	0	328,203	313,995	79,397
SAM#05 PCEN-LEP	5,731,944	76,086	74,110	12,846	44,466
SAM#05 Part 154	2,244,495	14,719	14,336	2,485	8,602
SAM#06 Title III	1,460,970	15,000	15,000	0	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	6,546,611	75,086	75,086	75,086	75,086
SAM#07 Instructional Program Coach (CH53)	2,351,965	31,190	31,190	31,190	31,190
SAM#07 Instructional Program Coach (SIG)	2,959,418	38,506	38,506	38,506	38,506
SAM#07 Instructional Program Coach (Tax Levy)	3,102,255	34,720	34,720	34,720	34,720
SAM#08 Parent Coordinator (Tax Levy)	1,946,740	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	2,605,100	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	54,500	500	500	500	500
SAM#09 Project Arts	5,281,275	49,567	39,804	30,907	33,160
SAM#12 IEP Teacher	4,413,220	55,863	58,782	56,199	56,852
SAM#14 OTPS New Schools	1,278,228	0	0	0	0
SAM#15 AIDP	2,175,000	116,000	0	36,445	0
SAM#16 AIDP Attendance Teacher	960,781	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	428,585	0	0	73,225	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	725,260	0	0	0	0
SAM#29 Early Grade Intervention	4,045,784	0	90,322	130,811	102,780
SAM#37 State Standards	3,020,035	31,232	24,113	18,213	21,388
Grand Total	\$509,199,204	\$5,542,644	\$4,478,672	\$4,554,348	\$4,234,784
Register, October 31, 2004 Actual	94,112	974	752	568	667
Register, October 31, 2005 Projected	91,419	858	689	535	574
A. Self-Contained	3,588	50	33	83	38
B. Spec Ed Pupils in Coll Tm Tch	2,276	30	8	16	31
C. Other SpecEd Pupils	2,354	30	9	5	2
D. All Other General Education Pupils	83,201	748	639	431	503
Projected Base Teachers Adjustment	(99)	(6.13)	(2.50)	(1.03)	(3.17)
K-12 Teachers Adj	(106)	(6.13)	(2.50)	(1.03)	(3.17)
SpecED Self-Contained Teachers Adj	1	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	6	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	248	7	4	8	4
Collaborative Team Classes	213	3	1	2	3
Ratio Paraprofessional	175	3	3	8	4
Average Teacher Salary-FY06	-----	\$55,863	\$58,782	\$56,199	\$56,852
Average Teacher Salary-FY05	-----	\$55,430	\$58,865	\$51,187	\$55,688
Low Income Pupil Count	57,588	828	708	523	651
Academic Percent (Level 1)	-----	56.32%	23.83%	45.07%	30.24%
LEP/ELL Pupil Count	7,197	77	75	13	45
School Name		M S 002	PS 006	PS 012	PS 022

Region	06	06	06	06	06
FY06 Location	17K061	17K091	17K092	17K138	17K161
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	MS	EL	EL	MS	MS
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$3,322,459	\$2,525,341	\$3,024,758	\$3,013,908	\$3,329,491
Total Instructional Program Register Adjustment	(180,919)	(225,648)	(104,960)	(253,480)	(143,709)
FY06 Instructional Program	\$3,141,540	\$2,299,693	\$2,919,798	\$2,760,428	\$3,185,782
FY05 SN/AIS BUDGET	\$1,127,787	\$760,873	\$787,856	\$1,072,581	\$754,160
TL Special Needs Register Adjustment	(126,682)	(96,620)	(82,342)	(110,412)	(91,396)
ERSSA Academic Intervention Register Adjustment	(951)	(1,556)	(471)	(1,456)	(502)
PCEN Academic Intervention Register Adjustment	(3,706)	(6,065)	(1,837)	(5,675)	(1,955)
TOTAL FY06 SNAIS ALLOCATION	\$996,448	\$656,632	\$703,206	\$955,038	\$660,307
Special Education Self-Contained Classes	\$542,606	\$369,168	\$151,037	\$558,963	\$0
Ratio Paras	73,668	49,112	24,556	147,336	0
Collaborative Team Teaching Classes	166,104	123,056	62,932	171,111	176,517
TL Self- Contained & CTT	\$782,378	\$541,336	\$238,525	\$877,410	\$176,517
State Magnet	\$4,157	\$2,823	\$2,866	\$3,611	\$3,988
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	9,169	6,227	6,321	7,964	8,796
NYS Computer Software	15,364	10,435	10,591	13,344	14,739
NYS Library Books	11,426	7,760	7,876	9,924	10,961
NYSTL Textbook	34,810	22,462	24,238	29,367	33,750
Surplus Roll	0	17,500	0	0	0
Subtotal: SAM#1	\$4,995,292	\$3,564,868	\$3,913,421	\$4,657,086	\$4,094,840
SAM#03 Title I Allocations	\$1,233,602	\$835,434	\$867,329	\$934,204	\$987,705
SAM#04 Early Grade Class Size Reduction-State	0	308,977	421,237	477,905	0
SAM#04 Early Grade Class Size Reduction-FED	0	0	175,516	159,302	246,386
SAM#05 PCEN-LEP	70,157	37,549	93,873	52,371	13,834
SAM#05 Part 154	13,572	7,264	18,159	10,131	2,676
SAM#06 Title III	15,000	15,000	18,164	15,000	0
SAM#07 Instructional Program Coach (Title I/PCEN)	75,086	37,543	75,086	75,086	42,900
SAM#07 Instructional Program Coach (CH53)	31,190	0	31,190	31,190	17,820
SAM#07 Instructional Program Coach (SIG)	38,506	38,506	38,506	38,506	22,000
SAM#07 Instructional Program Coach (Tax Levy)	34,720	14,700	34,720	34,720	27,280
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	70,191	45,292	48,873	59,214	68,053
SAM#12 IEP Teacher	55,368	61,528	62,932	57,037	58,839
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	99,472	0	0	36,445	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	0	168,185	124,581	96,551	62,291
SAM#37 State Standards	40,980	27,833	28,250	35,593	39,312
Grand Total	\$6,815,396	\$5,204,939	\$5,994,097	\$6,812,601	\$5,726,196
Register, October 31, 2004 Actual	1,278	868	881	1,110	1,226
Register, October 31, 2005 Projected	1,215	784	846	1,025	1,178
A. Self-Contained	66	53	17	70	0
B. Spec Ed Pupils in Coll Tm Tch	29	21	10	20	32
C. Other SpecEd Pupils	21	10	6	11	7
D. All Other General Education Pupils	1,099	700	813	924	1,139
Projected Base Teachers Adjustment	(3.04)	(3.55)	(1.62)	(4.26)	(2.38)
K-12 Teachers Adj	(3.04)	(3.55)	(1.62)	(4.26)	(2.38)
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	7	5	2	7	0
Collaborative Team Classes	3	2	1	3	3
Ratio Paraprofessional	3	2	1	6	0
Average Teacher Salary-FY06	\$55,368	\$61,528	\$62,932	\$57,037	\$58,839
Average Teacher Salary-FY05	\$56,320	\$60,308	\$61,223	\$55,404	\$60,579
Low Income Pupil Count	1,199	812	843	908	960
Academic Percent (Level 1)	34.90%	28.37%	30.29%	27.68%	15.33%
LEP/ELL Pupil Count	71	38	95	53	14
School Name	M S 061 GLADSTONE H. ATWELL	PS 091 THE ALBANY AVE. SCHOOL	PS 092 ADRIAN HEGEMAN	PS 138 BROOKLYN	PS 161 THE CROWN

Region	06	06	06	06	06
FY06 Location	17K167	17K181	17K189	17K191	17K221
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	MS	MS	EL	EL
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$2,051,511	\$3,436,336	\$2,908,509	\$1,101,085	\$2,301,709
Total Instructional Program Register Adjustment	(208,790)	(322,710)	(157,873)	(113,437)	(154,427)
FY06 Instructional Program	\$1,842,721	\$3,113,626	\$2,750,636	\$987,648	\$2,147,282
FY05 SN/AIS BUDGET	\$667,779	\$1,059,601	\$926,037	\$378,180	\$590,548
TL Special Needs Register Adjustment	(85,202)	(129,799)	(107,416)	(52,094)	(70,094)
ERSSA Academic Intervention Register Adjustment	(1,473)	(2,086)	(881)	(1,214)	(986)
PCEN Academic Intervention Register Adjustment	(5,737)	(8,129)	(3,431)	(4,729)	(3,843)
TOTAL FY06 SNAIS ALLOCATION	\$575,367	\$919,587	\$814,309	\$320,143	\$515,625
Special Education Self-Contained Classes	\$133,498	\$315,476	\$157,203	\$185,911	\$152,234
Ratio Paras	49,112	98,224	24,556	73,668	49,112
Collaborative Team Teaching Classes	0	338,010	56,144	103,284	0
TL Self- Contained & CTT	\$182,610	\$751,710	\$237,903	\$362,863	\$201,346
State Magnet	\$2,293	\$4,011	\$3,858	\$1,220	\$2,293
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	5,058	8,846	8,509	2,690	5,058
NYS Computer Software	8,475	14,823	14,258	4,508	8,475
NYS Library Books	6,303	11,023	10,603	3,353	6,303
NYSTL Textbook	18,279	32,031	31,859	9,254	18,623
Surplus Roll	0	0	5,645	0	0
Subtotal: SAM#1	\$2,641,106	\$4,855,657	\$3,877,580	\$1,691,679	\$2,905,005
SAM#03 Title I Allocations	\$612,171	\$1,065,898	\$1,100,880	\$365,245	\$613,200
SAM#04 Early Grade Class Size Reduction-State	186,499	94,423	94,108	0	212,265
SAM#04 Early Grade Class Size Reduction-FED	77,708	78,686	78,423	216,695	88,444
SAM#05 PCEN-LEP	63,240	75,098	298,416	11,858	35,573
SAM#05 Part 154	12,234	14,527	57,728	2,294	6,881
SAM#06 Title III	15,000	15,000	57,742	0	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	75,086	75,086	75,086	75,086	75,086
SAM#07 Instructional Program Coach (CH53)	31,190	31,190	31,190	31,190	31,190
SAM#07 Instructional Program Coach (SIG)	38,506	38,506	38,506	38,506	38,506
SAM#07 Instructional Program Coach (Tax Levy)	34,720	34,720	34,720	34,720	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	36,857	64,587	64,240	18,660	37,551
SAM#12 IEP Teacher	55,624	56,335	56,144	51,642	63,431
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	36,445	0	36,445	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	186,872	121,467	52,947	49,833	105,894
SAM#37 State Standards	22,606	39,537	38,030	12,025	22,606
Grand Total	\$4,131,679	\$6,739,422	\$5,998,000	\$2,678,138	\$4,327,612
Register, October 31, 2004 Actual	705	1,233	1,186	375	705
Register, October 31, 2005 Projected	638	1,118	1,112	323	650
A. Self-Contained	15	32	16	26	14
B. Spec Ed Pupils in Coll Tm Tch	0	57	11	10	0
C. Other SpecEd Pupils	9	21	30	4	4
D. All Other General Education Pupils	614	1,008	1,055	283	632
Projected Base Teachers Adjustment	(3.65)	(5.48)	(2.66)	(2.11)	(2.36)
K-12 Teachers Adj	(3.65)	(5.48)	(2.66)	(2.11)	(2.36)
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	2	4	2	3	2
Collaborative Team Classes	0	6	1	2	1
Ratio Paraprofessional	2	4	1	3	2
Average Teacher Salary-FY06	\$55,624	\$56,335	\$56,144	\$51,642	\$63,431
Average Teacher Salary-FY05	\$57,220	\$54,488	\$56,508	\$51,872	\$62,026
Low Income Pupil Count	595	1,036	1,070	355	596
Academic Percent (Level 1)	40.79%	25.92%	19.57%	35.07%	25.66%
LEP/ELL Pupil Count	64	76	302	12	36
School Name	PS 167 THE PARKWAY	PS 181 BROOKLYN	PS 189 LINCOLN TERRACE	PS 191 PAUL ROBESON	PS 221 TOSSAINT LOUVERTURE

Region	06	06	06	06	06
FY06 Location	17K241	17K246	17K249	17K289	17K316
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	MS	EL	EL	EL
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$2,023,657	\$4,789,901	\$2,346,682	\$2,491,724	\$2,082,148
Total Instructional Program Register Adjustment	(157,564)	(225,908)	(124,048)	(123,736)	(509,167)
FY06 Instructional Program	\$1,866,093	\$4,563,993	\$2,222,634	\$2,367,988	\$1,572,981
FY05 SN/AIS BUDGET	\$644,133	\$1,399,600	\$692,161	\$717,236	\$585,301
TL Special Needs Register Adjustment	(77,803)	(130,039)	(76,574)	(80,104)	(110,042)
ERSSA Academic Intervention Register Adjustment	(1,144)	(1,135)	(557)	(383)	(3,750)
PCEN Academic Intervention Register Adjustment	(4,456)	(4,420)	(2,171)	(1,493)	(14,610)
TOTAL FY06 SNAIS ALLOCATION	\$560,730	\$1,264,006	\$612,859	\$635,256	\$456,899
Special Education Self-Contained Classes	\$65,587	\$401,184	\$0	\$280,344	\$401,436
Ratio Paras	24,556	49,112	0	49,112	98,224
Collaborative Team Teaching Classes	218,624	229,248	54,173	350,430	0
TL Self- Contained & CTT	\$308,767	\$679,544	\$54,173	\$679,886	\$499,660
State Magnet	\$2,365	\$4,033	\$2,778	\$2,830	\$1,607
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	5,216	8,896	6,127	6,242	3,544
NYS Computer Software	8,740	14,907	10,267	10,459	5,939
NYS Library Books	6,500	11,086	7,635	7,778	4,416
NYSTL Textbook	19,138	33,378	23,207	23,980	14,153
Surplus Roll	0	0	13,306	0	105,422
Subtotal: SAM#1	\$2,777,549	\$6,579,843	\$2,952,986	\$3,734,419	\$2,664,621
SAM#03 Title I Allocations	\$638,922	\$958,897	\$845,722	\$777,818	\$430,063
SAM#04 Early Grade Class Size Reduction-State	183,304	0	272,566	0	280,396
SAM#04 Early Grade Class Size Reduction-FED	76,377	0	227,138	326,131	0
SAM#05 PCEN-LEP	64,229	144,267	230,235	13,834	25,691
SAM#05 Part 154	12,425	27,908	44,538	2,676	4,970
SAM#06 Title III	15,000	27,915	44,549	0	0
SAM#07 Instructional Program Coach (Title I/PCEN)	75,086	75,086	75,086	75,086	75,086
SAM#07 Instructional Program Coach (CH53)	31,190	31,190	31,190	31,190	31,190
SAM#07 Instructional Program Coach (SIG)	38,506	38,506	38,506	38,506	38,506
SAM#07 Instructional Program Coach (Tax Levy)	34,720	34,720	34,720	34,720	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	38,590	67,302	46,794	48,353	28,538
SAM#12 IEP Teacher	54,656	57,312	54,173	58,405	55,755
SAM#14 OTPS New Schools	0	0	0	0	4,960
SAM#15 AIDP	0	0	0	0	36,445
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	109,009	0	62,291	115,238	80,978
SAM#37 State Standards	23,312	39,761	27,384	27,897	15,840
Grand Total	\$4,215,135	\$8,124,967	\$5,030,138	\$5,326,533	\$3,850,019
Register, October 31, 2004 Actual	727	1,240	854	870	646
Register, October 31, 2005 Projected	668	1,165	810	837	494
A. Self-Contained	10	57	0	40	63
B. Spec Ed Pupils in Coll Tm Tch	42	38	10	59	0
C. Other SpecEd Pupils	2	68	7	17	2
D. All Other General Education Pupils	614	1,002	793	721	429
Projected Base Teachers Adjustment	(2.79)	(3.68)	(2.22)	(2.07)	(7.02)
K-12 Teachers Adj	(2.79)	(3.68)	(2.22)	(2.07)	(7.02)
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	1	5	0	4	6
Collaborative Team Classes	4	4	1	6	0
Ratio Paraprofessional	1	2	0	2	4
Average Teacher Salary-FY06	\$54,656	\$57,312	\$54,173	\$58,405	\$55,755
Average Teacher Salary-FY05	\$55,423	\$58,181	\$54,458	\$58,387	\$55,826
Low Income Pupil Count	621	932	822	756	418
Academic Percent (Level 1)	30.57%	46.41%	17.54%	34.79%	35.83%
LEP/ELL Pupil Count	65	146	233	14	26
School Name	PS 241 EMMA L JOHNSTON	IS 246 WALT WHITMAN	PS 249 THE CATON	PS 289 GEORGE V BROWER	PS 316 ELIJAH STROUD

Region	06	06	06	06	06
FY06 Location	17K334	17K340	17K352	17K353	17K354
Status (Open, New, Program)	New	Open	New	New	New
Level	MS	MS	MS	MS	MS
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$0	\$1,332,959	\$0	\$0	\$0
Total Instructional Program Register Adjustment	937,114	(3,175)	1,690,774	804,230	623,939
FY06 Instructional Program	\$937,114	\$1,329,784	\$1,690,774	\$804,230	\$623,939
FY05 SN/AIS BUDGET	\$0	\$198,925	\$0	\$0	\$0
TL Special Needs Register Adjustment	132,472	(18,342)	385,642	122,169	106,223
ERSSA Academic Intervention Register Adjustment	8,368	93	24,359	7,717	6,710
PCEN Academic Intervention Register Adjustment	32,599	364	94,900	30,064	26,140
TOTAL FY06 SNAIS ALLOCATION	\$173,439	\$181,040	\$504,901	\$159,950	\$139,073
Special Education Self-Contained Classes	\$0	\$0	\$0	\$0	\$0
Ratio Paras	0	0	0	0	0
Collaborative Team Teaching Classes	0	0	0	0	0
TL Self- Contained & CTT	\$0	\$0	\$0	\$0	\$0
State Magnet	\$625	\$1,177	\$1,717	\$631	\$449
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	1,377	2,597	3,788	1,392	990
NYS Computer Software	2,308	4,352	6,348	2,332	1,659
NYS Library Books	1,717	3,236	4,720	1,734	1,234
NYSTL Textbook	5,501	10,343	15,127	5,558	3,954
Surplus Roll	0	0	0	0	0
Subtotal: SAM#1	\$1,122,081	\$1,532,529	\$2,227,375	\$975,827	\$771,298
SAM#03 Title I Allocations	\$94,655	\$232,522	\$512,372	\$168,733	\$130,665
SAM#04 Early Grade Class Size Reduction-State	0	0	0	0	0
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	0	0
SAM#05 PCEN-LEP	0	0	0	0	0
SAM#05 Part 154	0	0	0	0	0
SAM#06 Title III	0	0	0	0	0
SAM#07 Instructional Program Coach (Title I/PCEN)	21,450	21,450	0	0	21,450
SAM#07 Instructional Program Coach (CH53)	8,910	8,910	0	0	8,910
SAM#07 Instructional Program Coach (SIG)	11,000	11,000	0	0	11,000
SAM#07 Instructional Program Coach (Tax Levy)	13,640	13,640	0	0	13,640
SAM#08 Parent Coordinator (Tax Levy)	0	17,860	17,860	0	0
SAM#08 Parent Coordinator (PCEN)	0	23,900	23,900	0	0
SAM#08 Parent Coordinator OTPS (TL Instructional P	0	500	500	0	0
SAM#09 Project Arts	11,092	20,855	30,503	11,207	7,972
SAM#12 IEP Teacher	0	0	0	0	0
SAM#14 OTPS New Schools	112,134	0	139,600	117,442	112,134
SAM#15 AIDP	0	0	0	0	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	0	0	0	0	0
SAM#37 State Standards	6,157	11,608	16,931	6,221	4,425
Grand Total	\$1,401,119	\$1,894,774	\$2,969,041	\$1,279,430	\$1,081,494
Register, October 31, 2004 Actual	0	362	0	0	0
Register, October 31, 2005 Projected	192	361	528	194	138
A. Self-Contained	30	0	0	0	0
B. Spec Ed Pupils in Coll Tm Tch	8	0	0	0	0
C. Other SpecEd Pupils	6	2	0	0	0
D. All Other General Education Pupils	148	359	528	194	138
Projected Base Teachers Adjustment	12.42	(0.05)	25.87	9.51	6.76
K-12 Teachers Adj	7.94	(0.05)	25.87	9.51	6.76
SpecED Self-Contained Teachers Adj	3.68	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.80	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	0	0	0	0	0
Collaborative Team Classes	0	0	0	0	0
Ratio Paraprofessional	0	0	0	0	0
Average Teacher Salary-FY06	\$53,423	\$59,504	\$52,183	\$55,755	\$53,423
Average Teacher Salary-FY05	\$0	\$57,731	\$0	\$0	\$0
Low Income Pupil Count	0	226	0	0	0
Academic Percent (Level 1)	26.54%	3.51%	26.54%	26.54%	26.54%
LEP/ELL Pupil Count	0	0	0	0	0
School Name	FOR ACADEMIC AND SOCIAL EXCELLENCE	IS 340	EBBETTS FIELD MIDDLE SCHOOL	ELIJAH STROUD MIDDLE SCHOOL	MIDDLE SCHOOL #2 @ 390K

Region	06	06	06	06	06
FY06 Location	17K375	17K390	17K391	17K394	17K397
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	MS	MS	MS	EL
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$2,537,400	\$2,541,500	\$2,214,802	\$2,232,687	\$1,479,551
Total Instructional Program Register Adjustment	<u>(1,463,645)</u>	<u>(1,007,897)</u>	<u>(605,245)</u>	<u>9,410</u>	<u>(35,346)</u>
FY06 Instructional Program	\$1,073,755	\$1,533,603	\$1,609,557	\$2,242,097	\$1,444,205
FY05 SN/AIS BUDGET	\$983,692	\$1,015,115	\$643,456	\$657,459	\$350,867
TL Special Needs Register Adjustment	<u>(347,895)</u>	<u>(281,616)</u>	<u>(131,313)</u>	<u>(49,179)</u>	<u>(35,098)</u>
ERSSA Academic Intervention Register Adjustment	<u>(17,084)</u>	<u>(12,476)</u>	<u>(6,338)</u>	635	<u>(77)</u>
PCEN Academic Intervention Register Adjustment	<u>(66,558)</u>	<u>(48,607)</u>	<u>(24,691)</u>	<u>2,476</u>	<u>(301)</u>
TOTAL FY06 SNAIS ALLOCATION	\$552,155	\$672,416	\$481,114	\$611,391	\$315,391
Special Education Self-Contained Classes	\$250,478	\$448,753	\$188,143	\$359,037	\$72,421
Ratio Paras	49,112	73,668	24,556	49,112	0
Collaborative Team Teaching Classes	<u>52,183</u>	<u>160,269</u>	<u>67,194</u>	<u>51,291</u>	<u>0</u>
TL Self- Contained & CTT	\$351,773	\$682,690	\$279,893	\$459,440	\$72,421
State Magnet	\$1,272	\$1,740	\$1,080	\$2,498	\$1,425
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	2,805	3,838	2,382	5,510	3,142
NYS Computer Software	4,701	6,432	3,991	9,233	5,266
NYS Library Books	3,496	4,783	2,968	6,866	3,916
NYSTL Textbook	11,202	15,328	3,954	22,405	12,234
Surplus Roll	<u>0</u>	<u>0</u>	<u>0</u>	<u>24,912</u>	<u>0</u>
Subtotal: SAM#1	\$2,001,159	\$2,920,830	\$2,384,939	\$3,384,352	\$1,858,000
SAM#03 Title I Allocations	\$402,284	\$507,228	\$227,378	\$713,000	\$379,649
SAM#04 Early Grade Class Size Reduction-State	87,571	0	0	0	0
SAM#04 Early Grade Class Size Reduction-FED	72,976	0	0	143,498	168,418
SAM#05 PCEN-LEP	108,694	44,466	12,846	7,905	29,644
SAM#05 Part 154	21,027	8,602	2,485	1,529	5,735
SAM#06 Title III	21,032	15,000	0	0	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	75,086	37,543	37,544	75,086	0
SAM#07 Instructional Program Coach (CH53)	31,190	31,190	15,595	31,190	0
SAM#07 Instructional Program Coach (SIG)	38,506	0	19,253	38,506	0
SAM#07 Instructional Program Coach (Tax Levy)	34,720	20,020	17,360	34,720	0
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	22,588	30,907	7,972	45,176	24,668
SAM#12 IEP Teacher	0	53,423	0	0	60,351
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	36,445	36,445	121,609	0	0
SAM#16 AIDP Attendance Teacher	0	73,467	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	208,910	146,450	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	206,100	112,500	0	0
SAM#29 Early Grade Intervention	0	0	0	24,916	43,603
SAM#37 State Standards	<u>12,538</u>	<u>17,155</u>	<u>10,646</u>	<u>24,626</u>	<u>14,045</u>
Grand Total	\$3,216,986	\$4,191,086	\$3,012,387	\$4,566,764	\$2,641,373
Register, October 31, 2004 Actual	947	916	332	768	438
Register, October 31, 2005 Projected	391	535	138	782	427
A. Self-Contained	48	65	19	26	12
B. Spec Ed Pupils in Coll Tm Tch	6	28	5	5	0
C. Other SpecEd Pupils	7	24	5	6	1
D. All Other General Education Pupils	330	418	109	745	414
Projected Base Teachers Adjustment	<u>(24.83)</u>	<u>(17.44)</u>	<u>(8.43)</u>	0.26	<u>(0.57)</u>
K-12 Teachers Adj	<u>(24.83)</u>	<u>(17.44)</u>	<u>(8.43)</u>	<u>0.26</u>	<u>(0.57)</u>
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	4	6	2	5	1
Collaborative Team Classes	1	3	1	1	0
Ratio Paraprofessional	2	3	1	2	0
Average Teacher Salary-FY06	\$52,183	\$53,423	\$67,194	\$51,291	\$60,351
Average Teacher Salary-FY05	\$51,637	\$52,681	\$66,194	\$52,439	\$59,779
Low Income Pupil Count	391	493	221	693	369
Academic Percent (Level 1)	51.67%	60.97%	58.14%	23.03%	25.31%
LEP/ELL Pupil Count	110	45	13	8	30
School Name	PS 375 JACKIE-ROBINSON SCHOOL	M S 390 MAGGIE L. WALKER	I S 391 MAHALIA JACKSON	MS 394K	PS 397 FOSTER-LAURIE

Region	06	06	06	06	06
FY06 Location	17K398	17K399	17K440	17K459	17K469
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	EL	HS	HS	HS
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,675,857	\$1,397,430	\$2,171,961	\$1,624,929	\$2,381,319
Total Instructional Program Register Adjustment	(101,403)	(36,773)	(737,085)	(524,200)	(729,700)
FY06 Instructional Program	\$1,574,454	\$1,360,657	\$1,434,876	\$1,100,729	\$1,651,619
FY05 SN/AIS BUDGET	\$602,772	\$372,996	\$538,866	\$299,566	\$462,760
TL Special Needs Register Adjustment	(67,286)	(33,706)	(76,980)	(52,140)	(73,861)
ERSSA Academic Intervention Register Adjustment	(732)	(68)	(4,284)	(2,904)	(4,112)
PCEN Academic Intervention Register Adjustment	(2,851)	(267)	(16,690)	(11,311)	(16,019)
TOTAL FY06 SNAIS ALLOCATION	\$531,903	\$338,955	\$440,912	\$233,211	\$368,768
Special Education Self-Contained Classes	\$544,368	\$65,348	\$0	\$0	\$0
Ratio Paras	98,224	24,556	0	0	0
Collaborative Team Teaching Classes	113,410	0	0	0	0
TL Self- Contained & CTT	\$756,002	\$89,904	\$0	\$0	\$0
State Magnet	\$2,101	\$1,483	\$77,422	\$43,702	\$72,675
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	4,635	3,271	4,563	2,576	4,283
NYS Computer Software	7,766	5,482	7,646	4,316	7,177
NYS Library Books	5,775	4,077	5,686	3,210	5,337
NYSTL Textbook	17,219	12,606	11,919	5,759	10,658
Surplus Roll	0	0	52,500	0	0
Subtotal: SAM#1	\$2,899,855	\$1,816,435	\$2,035,524	\$1,393,503	\$2,120,517
SAM#03 Title I Allocations	\$626,575	\$408,457	\$529,863	\$245,897	\$383,765
SAM#04 Early Grade Class Size Reduction-State	190,067	91,324	0	0	0
SAM#04 Early Grade Class Size Reduction-FED	237,584	76,103	0	0	0
SAM#05 PCEN-LEP	15,810	25,691	17,949	31,410	20,566
SAM#05 Part 154	3,058	4,970	23,273	40,728	26,667
SAM#06 Title III	0	0	15,000	19,311	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	75,086	75,086	75,086	29,497	42,900
SAM#07 Instructional Program Coach (CH53)	31,190	31,190	31,190	15,595	17,820
SAM#07 Instructional Program Coach (SIG)	38,506	38,506	38,506	11,000	22,000
SAM#07 Instructional Program Coach (Tax Levy)	34,720	34,720	34,720	15,785	27,280
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	34,720	25,419	24,032	11,612	21,490
SAM#12 IEP Teacher	56,705	54,457	0	0	0
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	36,445	0	36,445	80,000	116,609
SAM#16 AIDP Attendance Teacher	0	0	86,986	87,384	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	87,207	24,916	0	0	0
SAM#37 State Standards	20,714	14,622	20,394	11,512	19,143
Grand Total	\$4,430,502	\$2,764,156	\$3,011,228	\$2,035,494	\$2,876,017
Register, October 31, 2004 Actual	646	456	636	359	597
Register, October 31, 2005 Projected	601	440	416	201	372
A. Self-Contained	90	8	20	5	27
B. Spec Ed Pupils in Coll Tm Tch	17	0	0	0	1
C. Other SpecEd Pupils	10	8	28	10	31
D. All Other General Education Pupils	484	424	368	186	313
Projected Base Teachers Adjustment	(1.72)	(0.65)	(10.07)	(7.11)	(10.73)
K-12 Teachers Adj	(1.72)	(0.65)	(8.78)	(6.41)	(8.74)
SpecED Self-Contained Teachers Adj	0.00	0.00	(1.29)	(0.70)	(1.89)
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	(0.10)
SpecED Self-Contained Classes	8	1	0	0	0
Collaborative Team Classes	2	0	0	0	0
Ratio Paraprofessional	4	1	0	0	0
Average Teacher Salary-FY06	\$56,705	\$54,457	\$63,253	\$63,543	\$58,420
Average Teacher Salary-FY05	\$55,403	\$52,993	\$63,129	\$63,067	\$56,041
Low Income Pupil Count	609	397	515	239	373
Academic Percent (Level 1)	31.44%	15.06%	50.38%	46.15%	44.65%
LEP/ELL Pupil Count	16	26	76	101	57
School Name	PS 398 WALTER WEAVER	PS 399 STANLEY EUGENE CLARK	PROSPECT HEIGHTS HS	ERASMUS CAMPUS - SCIENCE/MATH	ERASMUS CAMPUS - HUMANITIES

Region	06	06	06	06	06
FY06 Location	17K470	17K479	17K489	17K524	17K528
Status (Open, New, Program)	Open	Open	Open	New Year2	New Year2
Level	HS	HS	HS	HS	HS
T1 STATUS	0	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$2,793,217	\$2,208,626	\$1,824,521	\$485,571	\$498,184
Total Instructional Program Register Adjustment	(1,077,585)	(639,430)	(418,581)	282,229	301,183
FY06 Instructional Program	\$1,715,632	\$1,569,196	\$1,405,940	\$767,800	\$799,367
FY05 SN/AIS BUDGET	\$657,735	\$392,065	\$193,791	\$45,202	\$45,202
TL Special Needs Register Adjustment	(99,914)	(56,447)	(63,925)	23,862	24,233
ERSSA Academic Intervention Register Adjustment	(5,564)	(3,141)	(3,560)	1,333	1,353
PCEN Academic Intervention Register Adjustment	(21,678)	(12,238)	(13,873)	5,193	5,273
TOTAL FY06 SNAIS ALLOCATION	\$530,579	\$320,239	\$112,433	\$75,590	\$76,061
Special Education Self-Contained Classes	\$0	\$0	\$0	\$0	\$0
Ratio Paras	0	0	0	0	0
Collaborative Team Teaching Classes	0	0	0	0	0
TL Self- Contained & CTT	\$0	\$0	\$0	\$0	\$0
State Magnet	\$83,022	\$71,092	\$36,520	\$12,660	\$12,904
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	4,893	4,190	2,152	746	760
NYS Computer Software	8,199	7,021	3,607	1,250	1,274
NYS Library Books	6,097	5,221	2,682	930	948
NYSTL Textbook	11,031	11,031	4,355	5,902	5,988
Surplus Roll	0	0	0	0	0
Subtotal: SAM#1	\$2,359,453	\$1,987,990	\$1,567,689	\$864,878	\$897,302
SAM#03 Title I Allocations	\$12,346	\$434,179	\$201,656	\$94,655	\$74,078
SAM#04 Early Grade Class Size Reduction-State	0	0	0	0	0
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	0	0
SAM#05 PCEN-LEP	24,679	26,923	748	53,472	2,618
SAM#05 Part 154	32,000	34,910	970	69,334	3,394
SAM#06 Title III	15,000	15,000	0	17,590	0
SAM#07 Instructional Program Coach (Title I/PCEN)	55,000	58,993	29,497	21,450	21,450
SAM#07 Instructional Program Coach (CH53)	11,770	31,190	15,595	8,910	8,910
SAM#07 Instructional Program Coach (SIG)	15,950	22,000	11,000	11,000	11,000
SAM#07 Instructional Program Coach (Tax Levy)	27,280	31,570	15,785	13,640	13,640
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	22,241	22,241	8,781	11,901	12,074
SAM#12 IEP Teacher	64,984	0	0	0	0
SAM#14 OTPS New Schools	0	0	0	52,275	53,700
SAM#15 AIDP	90,000	82,815	152,554	0	0
SAM#16 AIDP Attendance Teacher	89,366	0	76,850	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	333,700	0	0	0	0
SAM#29 Early Grade Intervention	0	0	0	0	0
SAM#37 State Standards	21,869	18,726	9,620	3,335	3,399
Grand Total	\$3,217,898	\$2,808,797	\$2,133,005	\$1,264,700	\$1,143,825
Register, October 31, 2004 Actual	682	584	300	104	106
Register, October 31, 2005 Projected	385	385	152	206	209
A. Self-Contained	28	17	0	0	0
B. Spec Ed Pupils in Coll Tm Tch	1	3	0	0	0
C. Other SpecEd Pupils	26	45	21	1	8
D. All Other General Education Pupils	330	320	131	205	201
Projected Base Teachers Adjustment	(14.49)	(9.27)	(6.28)	4.23	4.37
K-12 Teachers Adj	(11.41)	(7.98)	(6.28)	4.33	4.37
SpecED Self-Contained Teachers Adj	(2.78)	(1.09)	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	(0.30)	(0.20)	0.00	(0.10)	0.00
SpecED Self-Contained Classes	0	0	0	0	0
Collaborative Team Classes	0	0	0	0	0
Ratio Paraprofessional	0	0	0	0	0
Average Teacher Salary-FY06	\$64,984	\$59,063	\$55,883	\$43,874	\$46,698
Average Teacher Salary-FY05	\$62,279	\$56,388	\$51,739	\$55,660	\$55,660
Low Income Pupil Count	373	422	196	92	72
Academic Percent (Level 1)	48.42%	30.90%	78.13%	26.54%	26.54%
LEP/ELL Pupil Count	85	66	3	92	4
School Name	GEORGE W WINGATE HS	ERASMUS CAMPUS - BUSINESS/TEC	W.E.B. DUBOIS ACADEMIC H. S.	INTERNATIONAL HIGH SCHOOL @ PROSPECT	HIGH SCHOOL FOR GLOBAL CITIZENSHIP

Region	06	06	06	06	06
FY06 Location	17K531	17K533	17K537	17K539	17K543
Status (Open, New, Program)	New Year2	New Year2	New Year2	New Year2	Open
Level	HS	HS	HS	HS	HS
T1 STATUS	1	1	1	1	0
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$663,872	\$677,633	\$508,773	\$496,026	\$1,508,659
Total Instructional Program Register Adjustment	<u>270,724</u>	<u>276,193</u>	<u>304,077</u>	<u>283,899</u>	<u>278,778</u>
FY06 Instructional Program	\$934,596	\$953,826	\$812,850	\$779,925	\$1,787,437
FY05 SN/AIS BUDGET	\$67,803	\$67,803	\$45,202	\$45,202	\$153,770
TL Special Needs Register Adjustment	26,560	28,099	24,289	24,022	25,577
ERSSA Academic Intervention Register Adjustment	1,484	1,569	1,357	1,342	1,429
PCEN Academic Intervention Register Adjustment	<u>5,780</u>	<u>6,114</u>	<u>5,285</u>	<u>5,228</u>	<u>5,569</u>
TOTAL FY06 SNAIS ALLOCATION	\$101,627	\$103,585	\$76,133	\$75,794	\$186,345
Special Education Self-Contained Classes	\$0	\$0	\$0	\$0	\$0
Ratio Paras	0	0	0	0	0
Collaborative Team Teaching Classes	0	0	0	0	0
TL Self- Contained & CTT	\$0	\$0	\$0	\$0	\$0
State Magnet	\$16,434	\$17,651	\$13,512	\$13,269	\$22,764
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	969	1,040	796	782	1,342
NYS Computer Software	1,623	1,743	1,334	1,310	2,248
NYS Library Books	1,207	1,296	992	974	1,672
NYSTL Textbook	7,105	7,564	6,103	6,045	8,538
Surplus Roll	0	0	0	11,000	18,500
Subtotal: SAM#1	\$1,063,561	\$1,086,705	\$911,720	\$889,099	\$2,028,846
SAM#03 Title I Allocations	\$93,626	\$97,742	\$83,338	\$79,222	\$2,058
SAM#04 Early Grade Class Size Reduction-State	0	0	0	0	0
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	0	0
SAM#05 PCEN-LEP	4,861	1,496	7,853	4,861	748
SAM#05 Part 154	6,303	1,939	10,182	6,303	970
SAM#06 Title III	0	0	0	0	0
SAM#07 Instructional Program Coach (Title I/PCEN)	21,450	21,450	21,450	21,450	48,132
SAM#07 Instructional Program Coach (CH53)	8,910	8,910	8,910	8,910	10,300
SAM#07 Instructional Program Coach (SIG)	11,000	11,000	11,000	11,000	13,959
SAM#07 Instructional Program Coach (Tax Levy)	13,640	13,640	13,640	13,640	17,360
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	14,327	15,251	12,305	12,189	17,215
SAM#12 IEP Teacher	0	0	0	0	0
SAM#14 OTPS New Schools	67,375	71,047	55,600	54,650	30,400
SAM#15 AIDP	0	0	0	0	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	0	0	0	0	0
SAM#37 State Standards	<u>4,329</u>	<u>4,650</u>	<u>3,559</u>	<u>3,495</u>	<u>5,996</u>
Grand Total	\$1,351,642	\$1,376,090	\$1,181,817	\$1,147,079	\$2,218,244
Register, October 31, 2004 Actual	135	145	111	109	187
Register, October 31, 2005 Projected	248	264	213	211	298
A. Self-Contained	0	0	9	0	0
B. Spec Ed Pupils in Coll Tm Tch	0	0	3	0	0
C. Other SpecEd Pupils	2	6	9	14	6
D. All Other General Education Pupils	246	258	192	197	292
Projected Base Teachers Adjustment	5.12	5.36	4.86	4.27	4.71
K-12 Teachers Adj	5.12	5.36	4.16	4.37	4.71
SpecED Self-Contained Teachers Adj	0.00	0.00	0.40	(0.10)	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.30	0.00	0.00
SpecED Self-Contained Classes	0	0	0	0	0
Collaborative Team Classes	0	0	0	0	0
Ratio Paraprofessional	0	0	0	0	0
Average Teacher Salary-FY06	\$45,294	\$43,680	\$42,672	\$43,846	\$48,405
Average Teacher Salary-FY05	\$55,660	\$55,660	\$55,660	\$55,660	\$46,017
Low Income Pupil Count	91	95	81	77	109
Academic Percent (Level 1)	26.54%	26.54%	26.54%	26.54%	26.54%
LEP/ELL Pupil Count	9	3	15	6	2
School Name	INTERNATIONAL SCHOOL FOR HUMAN R	DEMOCRACY AND LEADERSHIP	FOR YOUTH AND COMMUNITY DEVE	HIGH SCHOOL FOR SERVICE & LEARNING	SCIENCE, TECH. & RESEARCH HS

Region	06	06	06	06	06
FY06 Location	17K544	17K546	17K547	17K548	17K587
Status (Open, New, Program)	Open	Open	Open	Open	New Year2
Level	HS	HS	HS	HS	MS
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,228,230	\$1,258,858	\$1,336,444	\$1,215,754	\$802,796
Total Instructional Program Register Adjustment	<u>241,000</u>	<u>284,037</u>	<u>313,424</u>	<u>302,610</u>	<u>566,827</u>
FY06 Instructional Program	\$1,469,230	\$1,542,895	\$1,649,868	\$1,518,364	\$1,369,623
FY05 SN/AIS BUDGET	\$86,793	\$108,010	\$113,702	\$96,555	\$299,934
TL Special Needs Register Adjustment	19,642	23,039	24,214	22,729	62,201
ERSSA Academic Intervention Register Adjustment	1,099	1,288	1,354	1,271	5,005
PCEN Academic Intervention Register Adjustment	<u>4,280</u>	<u>5,018</u>	<u>5,276</u>	<u>4,951</u>	<u>19,502</u>
TOTAL FY06 SNAIS ALLOCATION	\$111,814	\$137,355	\$144,546	\$125,506	\$386,642
Special Education Self-Contained Classes	\$0	\$0	\$0	\$0	\$0
Ratio Paras	0	0	0	0	0
Collaborative Team Teaching Classes	0	0	0	0	0
TL Self- Contained & CTT	\$0	\$0	\$0	\$0	\$0
State Magnet	\$25,077	\$24,347	\$26,538	\$25,929	\$647
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	1,478	1,435	1,564	1,528	1,428
NYS Computer Software	2,476	2,404	2,621	2,561	2,392
NYS Library Books	1,842	1,788	1,949	1,904	1,779
NYSTL Textbook	8,423	8,595	9,312	8,996	11,518
Surplus Roll	<u>10,589</u>	<u>10,000</u>	<u>0</u>	<u>0</u>	<u>15,522</u>
Subtotal: SAM#1	\$1,630,929	\$1,728,819	\$1,836,398	\$1,684,788	\$1,789,551
SAM#03 Title I Allocations	\$173,877	\$126,550	\$169,762	\$145,069	\$204,743
SAM#04 Early Grade Class Size Reduction-State	0	0	0	0	0
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	0	0
SAM#05 PCEN-LEP	6,357	1,496	2,991	748	4,941
SAM#05 Part 154	8,243	1,939	3,879	970	956
SAM#06 Title III	0	0	0	0	0
SAM#07 Instructional Program Coach (Title I/PCEN)	37,544	37,544	37,544	37,544	21,450
SAM#07 Instructional Program Coach (CH53)	15,595	15,595	15,595	15,595	8,910
SAM#07 Instructional Program Coach (SIG)	19,253	19,253	19,253	19,253	11,000
SAM#07 Instructional Program Coach (Tax Levy)	17,360	17,360	17,360	17,360	13,640
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	16,984	17,331	18,775	18,140	23,224
SAM#12 IEP Teacher	0	0	0	0	47,153
SAM#14 OTPS New Schools	33,725	37,525	43,700	46,550	92,841
SAM#15 AIDP	0	0	0	0	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	0	0	0	0	0
SAM#37 State Standards	<u>6,606</u>	<u>6,413</u>	<u>6,990</u>	<u>6,830</u>	<u>6,381</u>
Grand Total	\$2,008,733	\$2,052,085	\$2,214,507	\$2,035,107	\$2,267,050
Register, October 31, 2004 Actual	206	200	218	213	199
Register, October 31, 2005 Projected	294	300	325	314	402
A. Self-Contained	0	0	0	0	23
B. Spec Ed Pupils in Coll Tm Tch	0	11	15	11	9
C. Other SpecEd Pupils	9	6	6	12	12
D. All Other General Education Pupils	285	283	304	291	358
Projected Base Teachers Adjustment	3.73	5.34	5.44	5.39	11.16
K-12 Teachers Adj	3.73	4.24	4.54	4.29	9.41
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	1.35
Add'l Collaborative Team Teacher Adj	0.00	1.10	0.90	1.10	0.40
SpecED Self-Contained Classes	0	0	0	0	0
Collaborative Team Classes	0	0	0	0	0
Ratio Paraprofessional	0	0	0	0	0
Average Teacher Salary-FY06	\$53,835	\$44,639	\$48,635	\$47,582	\$47,153
Average Teacher Salary-FY05	\$50,639	\$45,459	\$47,862	\$46,512	\$55,660
Low Income Pupil Count	169	123	165	141	199
Academic Percent (Level 1)	26.54%	26.54%	26.54%	26.54%	26.54%
LEP/ELL Pupil Count	9	2	3	2	5
School Name	INTERNATIONAL ARTS BUSINESS HS	HS PUBLIC SERVICE;HEROES OF T.	BKLYN. ACAD. FOR SCI. & ENV.	BKLYN. HS FOR MUSIC & THEATER	MIDDLE SCHOOL ARTS

Region	06	06	06	06	06
FY06 Location	17K590	17K600	17K625	18K066	18K068
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	HS	HS	HS	MS	MS
T1 STATUS	0	1	1	0	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$3,132,950	\$8,781,133	\$4,707,079	\$1,851,078	\$3,173,338
Total Instructional Program Register Adjustment	<u>124,330</u>	<u>802,346</u>	<u>20,080</u>	<u>149,765</u>	<u>(200,335)</u>
FY06 Instructional Program	\$3,257,280	\$9,583,479	\$4,727,159	\$2,000,843	\$2,973,003
FY05 SN/AIS BUDGET	\$338,045	\$1,010,288	\$786,551	\$316,390	\$1,071,661
TL Special Needs Register Adjustment	5,840	(15,761)	(11,602)	(14,225)	(111,133)
ERSSA Academic Intervention Register Adjustment	335	(846)	(626)	1,325	(927)
PCEN Academic Intervention Register Adjustment	<u>1,306</u>	<u>(3,296)</u>	<u>(2,439)</u>	<u>5,161</u>	<u>(3,608)</u>
TOTAL FY06 SNAIS ALLOCATION	\$345,526	\$990,385	\$771,884	\$308,651	\$955,993
Special Education Self-Contained Classes	\$0	\$0	\$0	\$228,732	\$591,203
Ratio Paras	0	0	0	73,668	98,224
Collaborative Team Teaching Classes	0	0	0	54,460	158,358
TL Self- Contained & CTT	\$0	\$0	\$0	\$356,860	\$847,785
State Magnet	\$112,238	\$288,751	\$174,200	\$1,825	\$3,923
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	6,615	17,018	10,266	4,025	8,652
NYS Computer Software	11,084	28,516	17,203	6,744	14,498
NYS Library Books	8,243	21,206	12,793	5,015	10,782
NYSTL Textbook	27,905	68,445	41,142	17,591	32,547
Surplus Roll	0	0	0	46,101	0
Subtotal: SAM#1	\$3,768,891	\$10,997,800	\$5,754,647	\$2,747,655	\$4,847,183
SAM#03 Title I Allocations	\$3,087	\$1,588,559	\$1,201,708	\$3,087	\$848,809
SAM#04 Early Grade Class Size Reduction-State	0	0	0	0	0
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	91,329	0
SAM#05 PCEN-LEP	4,861	85,630	23,931	7,905	67,193
SAM#05 Part 154	6,303	111,032	31,031	1,529	12,998
SAM#06 Title III	0	36,328	15,000	0	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	55,000	58,993	58,993	96,264	75,086
SAM#07 Instructional Program Coach (CH53)	11,770	31,190	31,190	20,600	31,190
SAM#07 Instructional Program Coach (SIG)	15,950	22,000	22,000	27,917	38,506
SAM#07 Instructional Program Coach (Tax Levy)	27,280	31,570	31,570	34,720	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	56,268	138,013	82,958	35,471	65,627
SAM#12 IEP Teacher	0	0	0	54,460	52,786
SAM#14 OTPS New Schools	4,800	0	0	39,870	0
SAM#15 AIDP	0	0	0	0	75,386
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	0	0	0	28,031	0
SAM#37 State Standards	<u>29,564</u>	<u>76,059</u>	<u>45,886</u>	<u>17,989</u>	<u>38,671</u>
Grand Total	\$4,026,034	\$13,219,434	\$7,341,174	\$3,249,087	\$6,245,415
Register, October 31, 2004 Actual	922	2,372	1,431	561	1,206
Register, October 31, 2005 Projected	974	2,389	1,436	614	1,136
A. Self-Contained	1	153	8	29	83
B. Spec Ed Pupils in Coll Tm Tch	0	19	73	3	27
C. Other SpecEd Pupils	36	74	103	7	62
D. All Other General Education Pupils	937	2,143	1,252	575	964
Projected Base Teachers Adjustment	2.17	14.11	0.31	2.48	(3.53)
K-12 Teachers Adj	2.42	14.11	0.21	2.48	(3.53)
SpecED Self-Contained Teachers Adj	(0.25)	0.10	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	(0.10)	0.10	0.00	0.00
SpecED Self-Contained Classes	0	0	0	3	8
Collaborative Team Classes	0	0	0	1	3
Ratio Paraprofessional	0	0	0	3	4
Average Teacher Salary-FY06	\$53,227	\$56,190	\$55,347	\$54,460	\$52,786
Average Teacher Salary-FY05	\$51,634	\$58,155	\$52,475	\$58,515	\$52,429
Low Income Pupil Count	299	1,544	1,168	297	825
Academic Percent (Level 1)	18.13%	32.64%	32.23%	18.80%	34.92%
LEP/ELL Pupil Count	10	190	39	8	68
School Name	MIDDLE COLL HS @ MEDGAR EVERS	CLARA BARTON VHS	PAUL ROBESON HS	P.S. 66	IS 068 ISAAC BILDERSEE

Region	06	06	06	06	06
FY06 Location	18K114	18K115	18K135	18K208	18K211
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	EL	EL	EL	MS
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$2,823,811	\$3,132,452	\$2,002,909	\$1,987,061	\$2,649,709
Total Instructional Program Register Adjustment	(170,361)	(162,642)	(128,305)	(113,730)	(220,539)
FY06 Instructional Program	\$2,653,450	\$2,969,810	\$1,874,604	\$1,873,331	\$2,429,170
FY05 SN/AIS BUDGET	\$698,072	\$800,190	\$546,235	\$513,241	\$942,417
TL Special Needs Register Adjustment	(80,127)	(88,974)	(66,529)	(62,658)	(112,945)
ERSSA Academic Intervention Register Adjustment	(723)	(652)	(652)	(895)	(1,900)
PCEN Academic Intervention Register Adjustment	(2,814)	(2,541)	(2,539)	(3,489)	(7,401)
TOTAL FY06 SNAIS ALLOCATION	\$614,408	\$708,023	\$476,515	\$446,199	\$820,171
Special Education Self-Contained Classes	\$135,811	\$196,171	\$183,712	\$195,890	\$692,105
Ratio Paras	24,556	73,668	73,668	73,668	122,780
Collaborative Team Teaching Classes	56,588	0	0	54,414	219,716
TL Self- Contained & CTT	\$216,955	\$269,839	\$257,380	\$323,972	\$1,034,601
State Magnet	\$3,110	\$3,907	\$2,602	\$2,319	\$3,119
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	6,859	8,616	5,739	5,115	6,880
NYS Computer Software	11,493	14,438	9,617	8,572	11,529
NYS Library Books	8,547	10,737	7,152	6,374	8,574
NYSTL Textbook	25,871	32,690	21,488	18,795	24,840
Surplus Roll	18,453	0	32,000	0	29,372
Subtotal: SAM#1	\$3,559,146	\$4,018,060	\$2,687,097	\$2,684,677	\$4,368,256
SAM#03 Title I Allocations	\$720,202	\$876,588	\$639,951	\$469,160	\$718,144
SAM#04 Early Grade Class Size Reduction-State	189,681	182,762	342,680	182,505	0
SAM#04 Early Grade Class Size Reduction-FED	0	76,151	71,392	228,131	0
SAM#05 PCEN-LEP	62,252	38,537	19,763	19,763	36,561
SAM#05 Part 154	12,043	7,455	3,823	3,823	7,073
SAM#06 Title III	15,000	15,000	0	0	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	75,086	75,086	75,086	75,086	75,086
SAM#07 Instructional Program Coach (CH53)	31,190	31,190	31,190	31,190	31,190
SAM#07 Instructional Program Coach (SIG)	38,506	38,506	38,506	38,506	38,506
SAM#07 Instructional Program Coach (Tax Levy)	34,720	34,720	34,720	34,720	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	52,166	65,916	43,328	37,897	50,087
SAM#12 IEP Teacher	56,588	54,492	51,031	54,414	54,929
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	0	0	0	36,445
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	109,009	71,634	49,833	49,833	0
SAM#37 State Standards	30,655	38,511	25,652	22,863	30,751
Grand Total	\$5,028,504	\$5,666,868	\$4,156,312	\$3,974,828	\$5,539,008
Register, October 31, 2004 Actual	956	1,201	800	713	959
Register, October 31, 2005 Projected	903	1,141	750	656	867
A. Self-Contained	23	31	26	26	72
B. Spec Ed Pupils in Coll Tm Tch	7	0	0	10	38
C. Other SpecEd Pupils	8	18	18	13	39
D. All Other General Education Pupils	865	1,092	706	607	718
Projected Base Teachers Adjustment	(2.93)	(2.89)	(2.43)	(2.00)	(3.68)
K-12 Teachers Adj	(2.93)	(2.89)	(2.43)	(2.00)	(3.68)
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	2	3	3	3	9
Collaborative Team Classes	1	0	0	1	4
Ratio Paraprofessional	1	3	3	3	5
Average Teacher Salary-FY06	\$56,588	\$54,492	\$51,031	\$54,414	\$54,929
Average Teacher Salary-FY05	\$57,098	\$54,553	\$54,898	\$54,298	\$54,703
Low Income Pupil Count	700	852	622	456	698
Academic Percent (Level 1)	22.18%	14.26%	18.10%	21.10%	42.79%
LEP/ELL Pupil Count	63	39	20	20	37
School Name	PS 114 RYDER ELEMENTARY	PS 115 DANIEL MUCATEL SCHOOL	PS 135 SHELDON A. BROOKNER	PS 208 ELSA EBELING	IS 211 JOHN WILSON

Region	06	06	06	06	06
FY06 Location	18K219	18K232	18K233	18K235	18K244
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	MS	EL	MS	EL
T1 STATUS	1	1	1	0	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$2,860,926	\$2,408,834	\$2,337,608	\$4,023,287	\$2,792,143
Total Instructional Program Register Adjustment	(65,052)	(7,258)	(78,776)	(101,086)	(90,197)
FY06 Instructional Program	\$2,795,874	\$2,401,576	\$2,258,832	\$3,922,201	\$2,701,946
FY05 SN/AIS BUDGET	\$732,785	\$855,944	\$637,782	\$777,399	\$707,725
TL Special Needs Register Adjustment	(72,933)	(72,183)	(72,583)	(76,816)	(70,224)
ERSSA Academic Intervention Register Adjustment	(239)	537	(751)	191	100
PCEN Academic Intervention Register Adjustment	(934)	2,090	(2,925)	745	392
TOTAL FY06 SNAIS ALLOCATION	\$658,679	\$786,388	\$561,523	\$701,519	\$637,993
Special Education Self-Contained Classes	\$272,606	\$368,025	\$264,192	\$151,435	\$466,973
Ratio Paras	73,668	73,668	98,224	49,112	147,336
Collaborative Team Teaching Classes	113,586	157,725	165,120	0	166,776
TL Self- Contained & CTT	\$459,860	\$599,418	\$527,536	\$200,547	\$781,085
State Magnet	\$3,106	\$2,973	\$2,638	\$4,853	\$3,363
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	6,851	6,557	5,818	10,704	7,418
NYS Computer Software	11,481	10,988	9,750	17,936	12,431
NYS Library Books	8,538	8,171	7,250	13,339	9,244
NYSTL Textbook	26,502	25,900	21,746	42,173	29,023
Surplus Roll	1,263	0	45,000	0	93,686
Subtotal: SAM#1	\$3,972,154	\$3,841,971	\$3,440,093	\$4,913,272	\$4,276,189
SAM#03 Title I Allocations	\$638,922	\$795,308	\$699,624	\$3,087	\$660,528
SAM#04 Early Grade Class Size Reduction-State	475,895	0	369,143	0	465,983
SAM#04 Early Grade Class Size Reduction-FED	253,810	0	76,905	181,415	186,393
SAM#05 PCEN-LEP	33,596	23,715	18,774	9,881	25,691
SAM#05 Part 154	6,499	4,588	3,632	1,911	4,970
SAM#06 Title III	15,000	0	0	0	0
SAM#07 Instructional Program Coach (Title I/PCEN)	37,543	75,086	75,086	55,000	75,086
SAM#07 Instructional Program Coach (CH53)	0	31,190	31,190	11,770	31,190
SAM#07 Instructional Program Coach (SIG)	38,506	38,506	38,506	15,950	38,506
SAM#07 Instructional Program Coach (Tax Levy)	14,700	34,720	34,720	27,280	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	53,437	52,224	43,847	85,037	58,521
SAM#12 IEP Teacher	56,793	52,575	55,040	54,084	55,592
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	36,445	0	0	0	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	96,551	0	46,718	59,176	90,322
SAM#37 State Standards	30,623	29,308	26,005	47,842	33,156
Grand Total	\$5,802,734	\$5,021,451	\$5,001,543	\$5,507,965	\$6,079,107
Register, October 31, 2004 Actual	955	914	811	1,492	1,034
Register, October 31, 2005 Projected	925	904	759	1,472	1,013
A. Self-Contained	43	51	32	24	77
B. Spec Ed Pupils in Coll Tm Tch	15	28	26	0	27
C. Other SpecEd Pupils	18	57	10	12	22
D. All Other General Education Pupils	849	768	691	1,436	887
Projected Base Teachers Adjustment	(1.10)	(0.10)	(1.35)	(1.93)	(1.59)
K-12 Teachers Adj	(1.10)	(0.10)	(1.35)	(1.93)	(1.59)
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	4	5	4	2	7
Collaborative Team Classes	2	3	3	0	3
Ratio Paraprofessional	3	3	4	2	6
Average Teacher Salary-FY06	\$56,793	\$52,575	\$55,040	\$54,084	\$55,592
Average Teacher Salary-FY05	\$56,657	\$52,245	\$54,453	\$53,823	\$55,610
Low Income Pupil Count	621	773	680	750	642
Academic Percent (Level 1)	26.92%	40.22%	21.40%	7.13%	22.99%
LEP/ELL Pupil Count	34	24	19	10	26
School Name	PS 219 KENNEDY-KING	IS 232 THE WINTHROP	PS 233 LANGSTON HUGHES	PS 235 LENOX	PS 244 RICHARD R. GREEN

Region	06	06	06	06	06
FY06 Location	18K252	18K268	18K272	18K276	18K279
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	MS	EL	EL	EL	EL
T1 STATUS	1	1	1	0	0
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,715,623	\$1,771,707	\$2,262,109	\$2,736,392	\$2,990,015
Total Instructional Program Register Adjustment	(216,795)	(46,947)	(83,757)	(279,287)	(239,166)
FY06 Instructional Program	\$1,498,828	\$1,724,760	\$2,178,352	\$2,457,105	\$2,750,849
FY05 SN/AIS BUDGET	\$612,090	\$509,210	\$692,745	\$683,424	\$736,202
TL Special Needs Register Adjustment	(82,008)	(54,864)	(69,453)	(90,686)	(79,973)
ERSSA Academic Intervention Register Adjustment	(2,273)	(196)	(345)	(1,712)	(1,368)
PCEN Academic Intervention Register Adjustment	(8,854)	(762)	(1,345)	(6,666)	(5,331)
TOTAL FY06 SNAIS ALLOCATION	\$518,955	\$453,388	\$621,602	\$584,360	\$649,530
Special Education Self-Contained Classes	\$217,266	\$253,944	\$202,727	\$320,034	\$351,558
Ratio Paras	24,556	73,668	49,112	98,224	73,668
Collaborative Team Teaching Classes	155,190	0	337,878	106,678	234,372
TL Self- Contained & CTT	\$397,012	\$327,612	\$589,717	\$524,936	\$659,598
State Magnet	\$1,669	\$2,137	\$2,560	\$3,367	\$3,269
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	3,680	4,714	5,646	7,425	7,210
NYS Computer Software	6,167	7,898	9,461	12,443	12,082
NYS Library Books	4,586	5,874	7,036	9,253	8,985
NYSTL Textbook	12,320	18,164	21,660	26,702	26,416
Surplus Roll	0	33,661	0	0	0
Subtotal: SAM#1	\$2,443,217	\$2,578,208	\$3,436,034	\$3,625,591	\$4,117,939
SAM#03 Title I Allocations	\$345,697	\$530,891	\$666,701	\$8,231	\$8,231
SAM#04 Early Grade Class Size Reduction-State	0	177,525	283,161	178,958	0
SAM#04 Early Grade Class Size Reduction-FED	0	88,763	125,849	74,566	98,149
SAM#05 PCEN-LEP	25,691	33,596	34,585	36,561	20,751
SAM#05 Part 154	4,970	6,499	6,690	7,073	4,014
SAM#06 Title III	0	15,000	15,000	15,000	0
SAM#07 Instructional Program Coach (Title I/PCEN)	75,086	75,086	37,543	96,264	96,264
SAM#07 Instructional Program Coach (CH53)	31,190	31,190	0	20,600	20,600
SAM#07 Instructional Program Coach (SIG)	38,506	38,506	38,506	27,917	27,917
SAM#07 Instructional Program Coach (Tax Levy)	34,720	34,720	14,700	34,720	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	24,841	36,626	43,674	53,842	53,264
SAM#12 IEP Teacher	51,730	52,905	56,313	53,339	58,593
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	191,609	0	0	0	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	72,960	0	0	0	0
SAM#29 Early Grade Intervention	0	127,696	112,123	84,092	93,436
SAM#37 State Standards	16,450	21,067	25,236	33,188	32,226
Grand Total	\$3,398,927	\$3,890,538	\$4,938,375	\$4,392,202	\$4,708,364
Register, October 31, 2004 Actual	513	657	787	1,035	1,005
Register, October 31, 2005 Projected	430	634	756	932	922
A. Self-Contained	31	36	32	46	44
B. Spec Ed Pupils in Coll Tm Tch	21	0	39	18	29
C. Other SpecEd Pupils	20	8	9	8	6
D. All Other General Education Pupils	358	590	676	860	843
Projected Base Teachers Adjustment	(3.87)	(0.85)	(1.44)	(5.07)	(3.96)
K-12 Teachers Adj	(3.87)	(0.85)	(1.44)	(5.07)	(3.96)
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	3	4	3	5	5
Collaborative Team Classes	3	0	6	2	4
Ratio Paraprofessional	1	3	2	4	3
Average Teacher Salary-FY06	\$51,730	\$52,905	\$56,313	\$53,339	\$58,593
Average Teacher Salary-FY05	\$50,654	\$52,764	\$55,720	\$52,410	\$57,405
Low Income Pupil Count	336	516	648	515	445
Academic Percent (Level 1)	51.67%	29.95%	31.26%	17.82%	15.29%
LEP/ELL Pupil Count	26	34	35	37	21
School Name	IS 252 ARTHUR S SOMMERS	PS 268 EMMA LAZARUS	PS 272 CURTIS ESTABROOK	PS 276 LOUIS MARSHALL	PS 279 HERMAN SCHREIBER

Region	06	06	06	06	06
FY06 Location	18K285	18K415	18K500	18K515	22K014
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	MS	HS	HS	HS	MS
T1 STATUS	1	0	0	0	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$3,479,743	\$7,955,599	\$9,382,764	\$7,237,053	\$2,472,708
Total Instructional Program Register Adjustment	(60,059)	332,642	208,322	(246,708)	(240,193)
FY06 Instructional Program	\$3,419,684	\$8,288,241	\$9,591,086	\$6,990,345	\$2,232,515
FY05 SN/AIS BUDGET	\$885,156	\$1,095,941	\$1,025,801	\$876,690	\$902,454
TL Special Needs Register Adjustment	(81,229)	8,100	(4,362)	(35,848)	(109,911)
ERSSA Academic Intervention Register Adjustment	218	480	(214)	(1,976)	(1,511)
PCEN Academic Intervention Register Adjustment	848	1,872	(834)	(7,698)	(5,885)
TOTAL FY06 SNAIS ALLOCATION	\$804,993	\$1,106,393	\$1,020,391	\$831,168	\$785,147
Special Education Self-Contained Classes	\$240,253	\$0	\$0	\$0	\$584,170
Ratio Paras	24,556	0	0	0	122,780
Collaborative Team Teaching Classes	0	0	0	0	365,106
TL Self- Contained & CTT	\$264,809	\$0	\$0	\$0	\$1,072,056
State Magnet	\$3,529	\$269,152	\$305,672	\$240,423	\$3,344
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	7,784	15,862	18,015	14,169	7,375
NYS Computer Software	13,044	26,580	30,187	23,743	12,358
NYS Library Books	9,700	19,767	22,449	17,657	9,191
NYSTL Textbook	30,513	66,124	73,430	54,407	26,874
Surplus Roll	0	0	0	0	83,161
Subtotal: SAM#1	\$4,554,056	\$9,792,119	\$11,061,230	\$8,171,912	\$4,232,021
SAM#03 Title I Allocations	\$762,385	\$29,837	\$26,750	\$24,693	\$947,580
SAM#04 Early Grade Class Size Reduction-State	0	0	0	0	0
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	0	0
SAM#05 PCEN-LEP	22,727	97,221	63,942	50,106	88,932
SAM#05 Part 154	4,396	126,062	82,910	64,971	17,204
SAM#06 Title III	0	42,829	28,297	25,238	17,208
SAM#07 Instructional Program Coach (Title I/PCEN)	75,086	96,264	55,000	55,000	75,086
SAM#07 Instructional Program Coach (CH53)	31,190	20,600	11,770	11,770	31,190
SAM#07 Instructional Program Coach (SIG)	38,506	27,917	15,950	15,950	38,506
SAM#07 Instructional Program Coach (Tax Levy)	34,720	34,720	27,280	27,280	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	61,525	133,333	148,065	109,705	54,188
SAM#12 IEP Teacher	57,203	0	58,191	57,869	52,158
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	118,000	36,206	149,083	58,305
SAM#16 AIDP Attendance Teacher	0	79,506	160,049	79,581	71,728
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	0	0	0	0	0
SAM#37 State Standards	34,791	70,897	80,517	63,329	32,963
Grand Total	\$5,718,845	\$10,711,565	\$11,898,417	\$8,948,747	\$5,794,049
Register, October 31, 2004 Actual	1,085	2,211	2,511	1,975	1,028
Register, October 31, 2005 Projected	1,065	2,308	2,563	1,899	938
A. Self-Contained	34	159	252	131	76
B. Spec Ed Pupils in Coll Tm Tch	0	32	34	37	65
C. Other SpecEd Pupils	43	118	182	118	34
D. All Other General Education Pupils	988	1,999	2,095	1,613	763
Projected Base Teachers Adjustment	(0.98)	4.98	3.19	(3.66)	(4.26)
K-12 Teachers Adj	(0.98)	3.69	1.40	(3.06)	(4.26)
SpecED Self-Contained Teachers Adj	0.00	0.99	1.89	(0.40)	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.30	(0.10)	(0.20)	0.00
SpecED Self-Contained Classes	3	0	0	0	8
Collaborative Team Classes	0	0	0	0	7
Ratio Paraprofessional	1	0	0	0	5
Average Teacher Salary-FY06	\$57,203	\$57,814	\$58,191	\$57,869	\$52,158
Average Teacher Salary-FY05	\$57,265	\$58,230	\$57,778	\$60,504	\$52,757
Low Income Pupil Count	741	977	510	431	921
Academic Percent (Level 1)	34.56%	32.96%	34.15%	37.84%	28.53%
LEP/ELL Pupil Count	23	224	148	132	90
School Name	IS 285 MEYER LEVIN	SAMUEL J. TILDEN HS	CANARSIE HS	SOUTH SHORE HS	JHS 014 SHELL BANK

Region	06	06	06	06	06
FY06 Location	22K052	22K078	22K109	22K119	22K134
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	MS	MS	EL	EL
T1 STATUS	1	0	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$2,184,746	\$4,390,260	\$1,780,669	\$1,392,404	\$1,319,722
Total Instructional Program Register Adjustment	(123,897)	(201,255)	436,945	(111,306)	(28,695)
FY06 Instructional Program	\$2,060,849	\$4,189,005	\$2,217,614	\$1,281,098	\$1,291,027
FY05 SN/AIS BUDGET	\$501,768	\$1,092,194	\$468,710	\$390,102	\$359,692
TL Special Needs Register Adjustment	(57,005)	(122,173)	3,130	(49,021)	(37,314)
ERSSA Academic Intervention Register Adjustment	(573)	(1,521)	3,783	(706)	(30)
PCEN Academic Intervention Register Adjustment	(2,233)	(5,928)	14,739	(2,751)	(116)
TOTAL FY06 SNAIS ALLOCATION	\$441,957	\$962,572	\$490,362	\$337,624	\$322,232
Special Education Self-Contained Classes	\$229,442	\$289,951	\$298,155	\$0	\$0
Ratio Paras	49,112	73,668	73,668	0	0
Collaborative Team Teaching Classes	318,670	310,662	159,726	151,788	148,656
TL Self- Contained & CTT	\$597,224	\$674,281	\$531,549	\$151,788	\$148,656
State Magnet	\$2,319	\$4,996	\$2,111	\$1,838	\$1,519
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	5,115	11,020	4,656	4,053	3,350
NYS Computer Software	8,572	18,465	7,802	6,792	5,614
NYS Library Books	6,374	13,732	5,802	5,051	4,175
NYSTL Textbook	19,282	41,285	22,319	14,841	13,065
Surplus Roll	0	14,828	8,125	12,164	0
Subtotal: SAM#1	\$3,141,692	\$5,930,184	\$3,290,340	\$1,815,249	\$1,789,638
SAM#03 Title I Allocations	\$478,420	\$7,202	\$608,056	\$451,669	\$447,554
SAM#04 Early Grade Class Size Reduction-State	319,899	0	178,636	84,953	166,459
SAM#04 Early Grade Class Size Reduction-FED	88,861	0	0	0	110,972
SAM#05 PCEN-LEP	57,312	31,620	51,383	23,715	85,967
SAM#05 Part 154	11,087	6,117	9,940	4,588	16,630
SAM#06 Title III	15,000	15,000	15,000	0	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	75,086	96,264	75,086	75,086	75,086
SAM#07 Instructional Program Coach (CH53)	31,190	20,600	31,190	31,190	31,190
SAM#07 Instructional Program Coach (SIG)	38,506	27,917	38,506	38,506	38,506
SAM#07 Instructional Program Coach (Tax Levy)	34,720	34,720	34,720	34,720	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	38,879	83,247	45,003	29,925	26,343
SAM#12 IEP Teacher	63,734	51,777	53,242	50,596	49,552
SAM#14 OTPS New Schools	0	0	5,600	0	0
SAM#15 AIDP	0	0	0	0	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	37,374	0	90,322	40,489	18,687
SAM#37 State Standards	22,863	49,253	20,811	18,117	14,975
Grand Total	\$4,496,883	\$6,396,161	\$4,590,095	\$2,741,063	\$2,963,539
Register, October 31, 2004 Actual	713	1,536	649	565	467
Register, October 31, 2005 Projected	673	1,441	779	518	456
A. Self-Contained	28	33	37	0	0
B. Spec Ed Pupils in Coll Tm Tch	44	60	22	26	26
C. Other SpecEd Pupils	0	19	3	1	0
D. All Other General Education Pupils	601	1,329	717	491	430
Projected Base Teachers Adjustment	(1.89)	(3.52)	5.93	(2.12)	(0.56)
K-12 Teachers Adj	(1.89)	(3.52)	5.93	(2.12)	(0.56)
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	3	4	4	0	0
Collaborative Team Classes	5	6	3	3	3
Ratio Paraprofessional	2	3	3	0	0
Average Teacher Salary-FY06	\$63,734	\$51,777	\$53,242	\$50,596	\$49,552
Average Teacher Salary-FY05	\$62,101	\$53,553	\$52,830	\$52,029	\$50,204
Low Income Pupil Count	465	707	591	439	435
Academic Percent (Level 1)	17.12%	23.70%	35.79%	12.76%	19.67%
LEP/ELL Pupil Count	58	32	52	24	87
School Name	PS 052 SHEEPSHEAD BAY	JHS 078 ROY H MANN	PS 109	PS 119 AMERSFORT	K134

Region	06	06	06	06	06
FY06 Location	22K139	22K152	22K193	22K194	22K195
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	EL	EL	EL	EL
T1 STATUS	1	1	1	1	0
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$2,809,964	\$2,102,824	\$2,295,978	\$1,564,545	\$1,353,571
Total Instructional Program Register Adjustment	(93,635)	(95,478)	(33,806)	(54,706)	(13,886)
FY06 Instructional Program	\$2,716,329	\$2,007,346	\$2,262,172	\$1,509,839	\$1,339,685
FY05 SN/AIS BUDGET	\$729,663	\$525,278	\$504,761	\$389,815	\$164,781
TL Special Needs Register Adjustment	(82,026)	(73,562)	(55,069)	(41,024)	(14,134)
ERSSA Academic Intervention Register Adjustment	(287)	(457)	60	(160)	119
PCEN Academic Intervention Register Adjustment	(1,117)	(1,778)	234	(624)	464
TOTAL FY06 SNAIS ALLOCATION	\$646,233	\$449,481	\$449,986	\$348,007	\$151,230
Special Education Self-Contained Classes	\$66,528	\$65,393	\$65,548	\$277,344	\$0
Ratio Paras	24,556	24,556	24,556	73,668	0
Collaborative Team Teaching Classes	277,200	108,988	163,869	231,120	61,553
TL Self- Contained & CTT	\$368,284	\$198,937	\$253,973	\$582,132	\$61,553
State Magnet	\$3,458	\$2,700	\$2,849	\$1,652	\$1,243
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	7,626	5,955	6,285	3,645	2,741
NYS Computer Software	12,779	9,978	10,531	6,107	4,592
NYS Library Books	9,503	7,420	7,832	4,542	3,415
NYSTL Textbook	29,367	22,834	24,754	14,039	10,830
Surplus Roll	0	15,000	18,206	5,000	0
Subtotal: SAM#1	\$3,793,579	\$2,719,651	\$3,036,588	\$2,474,963	\$1,575,289
SAM#03 Title I Allocations	\$853,953	\$708,884	\$565,873	\$439,323	\$0
SAM#04 Early Grade Class Size Reduction-State	185,891	91,385	366,392	290,422	103,035
SAM#04 Early Grade Class Size Reduction-FED	0	0	61,065	129,076	85,862
SAM#05 PCEN-LEP	211,460	71,145	92,884	31,620	40,513
SAM#05 Part 154	40,906	13,763	17,968	6,117	7,837
SAM#06 Title III	40,917	15,000	17,973	15,000	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	42,900	42,900	42,900	75,086	27,500
SAM#07 Instructional Program Coach (CH53)	17,820	17,820	17,820	31,190	5,885
SAM#07 Instructional Program Coach (SIG)	22,000	22,000	22,000	38,506	7,975
SAM#07 Instructional Program Coach (Tax Levy)	27,280	27,280	27,280	34,720	13,640
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	59,214	46,043	49,913	28,307	21,837
SAM#12 IEP Teacher	55,440	54,494	54,623	57,780	61,553
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	0	0	0	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	77,863	121,467	65,405	43,603	6,229
SAM#37 State Standards	34,086	26,614	28,089	16,289	12,249
Grand Total	\$5,505,569	\$4,020,706	\$4,509,033	\$3,754,262	\$2,026,664
Register, October 31, 2004 Actual	1,063	830	876	508	382
Register, October 31, 2005 Projected	1,025	797	864	490	378
A. Self-Contained	9	7	9	31	0
B. Spec Ed Pupils in Coll Tm Tch	34	19	26	35	9
C. Other SpecEd Pupils	8	7	3	0	9
D. All Other General Education Pupils	974	764	826	424	360
Projected Base Teachers Adjustment	(1.63)	(1.70)	(0.60)	(0.92)	(0.22)
K-12 Teachers Adj	(1.63)	(1.70)	(0.60)	(0.92)	(0.22)
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	1	1	1	4	0
Collaborative Team Classes	5	2	3	4	1
Ratio Paraprofessional	1	1	1	3	0
Average Teacher Salary-FY06	\$55,440	\$54,494	\$54,623	\$57,780	\$61,553
Average Teacher Salary-FY05	\$56,846	\$54,720	\$55,328	\$58,586	\$63,318
Low Income Pupil Count	830	689	550	427	69
Academic Percent (Level 1)	17.77%	29.29%	14.02%	20.76%	2.01%
LEP/ELL Pupil Count	214	72	94	32	41
School Name	PS 139 ALEXINE A. FENTY	SCHOOL OF SCIENCE & TECHNOLOGY	PS 193 GIL HODGES	PS 194 RAOUL WALLENBERG	PS 195 MANHATTAN BEACH

Region	06	06	06	06	06
FY06 Location	22K197	22K198	22K203	22K206	22K207
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	EL	EL	MS	EL
T1 STATUS	1	1	1	1	0
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,239,592	\$1,915,739	\$2,542,730	\$3,308,425	\$1,999,720
Total Instructional Program Register Adjustment	(102,780)	(72,591)	(173,554)	(198,113)	(80,207)
FY06 Instructional Program	\$1,136,812	\$1,843,148	\$2,369,176	\$3,110,312	\$1,919,513
FY05 SN/AIS BUDGET	\$376,308	\$513,579	\$672,159	\$731,832	\$387,385
TL Special Needs Register Adjustment	(43,086)	(61,132)	(79,098)	(83,471)	(36,108)
ERSSA Academic Intervention Register Adjustment	(657)	(362)	(932)	(635)	(190)
PCEN Academic Intervention Register Adjustment	(2,560)	(1,409)	(3,632)	(2,471)	(740)
TOTAL FY06 SNAIS ALLOCATION	\$330,005	\$450,676	\$588,497	\$645,255	\$350,347
Special Education Self-Contained Classes	\$268,930	\$127,450	\$194,627	\$82,393	\$65,719
Ratio Paras	73,668	49,112	73,668	24,556	24,556
Collaborative Team Teaching Classes	168,081	159,312	216,252	353,112	273,830
TL Self- Contained & CTT	\$510,679	\$335,874	\$484,547	\$460,061	\$364,105
State Magnet	\$1,464	\$2,384	\$3,080	\$3,695	\$2,261
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	3,228	5,259	6,794	8,150	4,986
NYS Computer Software	5,410	8,812	11,385	13,657	8,355
NYS Library Books	4,023	6,553	8,466	10,156	6,213
NYSTL Textbook	11,689	20,170	25,327	30,742	19,282
Surplus Roll	0	15,000	28,349	7,500	0
Subtotal: SAM#1	\$2,003,310	\$2,687,876	\$3,525,621	\$4,289,528	\$2,675,062
SAM#03 Title I Allocations	\$361,130	\$613,200	\$703,740	\$834,405	\$4,115
SAM#04 Early Grade Class Size Reduction-State	93,915	178,183	181,346	98,577	183,667
SAM#04 Early Grade Class Size Reduction-FED	156,524	74,243	120,897	82,147	76,528
SAM#05 PCEN-LEP	94,861	29,644	39,525	197,626	20,751
SAM#05 Part 154	18,351	5,735	7,646	38,230	4,014
SAM#06 Title III	18,355	15,000	15,000	38,240	0
SAM#07 Instructional Program Coach (Title I/PCEN)	58,993	75,086	75,086	42,900	96,264
SAM#07 Instructional Program Coach (CH53)	31,190	31,190	31,190	17,820	20,600
SAM#07 Instructional Program Coach (SIG)	22,000	38,506	38,506	22,000	27,917
SAM#07 Instructional Program Coach (Tax Levy)	31,570	34,720	34,720	27,280	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	23,570	40,670	51,069	61,987	38,879
SAM#12 IEP Teacher	56,027	53,104	54,063	58,852	54,766
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	0	0	0	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	24,916	65,405	90,322	6,229	6,229
SAM#37 State Standards	14,429	23,504	30,366	36,426	22,286
Grand Total	\$3,051,401	\$4,008,326	\$5,041,357	\$5,894,507	\$3,308,058
Register, October 31, 2004 Actual	450	733	947	1,136	695
Register, October 31, 2005 Projected	408	704	884	1,073	673
A. Self-Contained	40	14	29	7	12
B. Spec Ed Pupils in Coll Tm Tch	24	23	31	36	44
C. Other SpecEd Pupils	1	0	6	15	4
D. All Other General Education Pupils	343	667	818	1,015	613
Projected Base Teachers Adjustment	(1.77)	(1.32)	(3.11)	(3.22)	(1.43)
K-12 Teachers Adj	(1.77)	(1.32)	(3.11)	(3.22)	(1.43)
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	4	2	3	1	1
Collaborative Team Classes	3	3	4	6	5
Ratio Paraprofessional	3	2	3	1	1
Average Teacher Salary-FY06	\$56,027	\$53,104	\$54,063	\$58,852	\$54,766
Average Teacher Salary-FY05	\$55,733	\$55,150	\$54,452	\$58,471	\$54,248
Low Income Pupil Count	351	596	684	811	215
Academic Percent (Level 1)	14.62%	24.24%	16.49%	8.91%	5.51%
LEP/ELL Pupil Count	96	30	40	200	21
School Name	PS 197 BROOKLYN	PS 198 BROOKLYN	PS 203 FLOYD BENNETT	PS 206 JOSEPH F LAMB	PS 207 ELIZABETH C LEARY

Region	06	06	06	06	06
FY06 Location	22K217	22K222	22K234	22K236	22K240
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	EL	MS	EL	MS
T1 STATUS	1	0	1	0	0
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$3,268,709	\$2,443,632	\$5,118,865	\$1,751,369	\$4,877,595
Total Instructional Program Register Adjustment	(18,879)	28,636	(126,953)	(129,219)	(215,825)
FY06 Instructional Program	\$3,249,830	\$2,472,268	\$4,991,912	\$1,622,150	\$4,661,770
FY05 SN/AIS BUDGET	\$861,844	\$480,028	\$1,142,925	\$261,084	\$1,236,689
TL Special Needs Register Adjustment	(87,702)	(40,442)	(119,105)	(34,414)	(131,392)
ERSSA Academic Intervention Register Adjustment	460	227	(114)	(471)	(1,228)
PCEN Academic Intervention Register Adjustment	1,794	882	(445)	(1,837)	(4,786)
TOTAL FY06 SNAIS ALLOCATION	\$776,396	\$440,695	\$1,023,261	\$224,362	\$1,099,283
Special Education Self-Contained Classes	\$136,430	\$337,908	\$246,469	\$66,602	\$294,711
Ratio Paras	49,112	73,668	24,556	24,556	98,224
Collaborative Team Teaching Classes	397,922	225,272	352,098	222,008	263,135
TL Self- Contained & CTT	\$583,464	\$636,848	\$623,123	\$313,166	\$656,070
State Magnet	\$3,988	\$2,716	\$5,777	\$1,939	\$5,985
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	8,796	5,991	12,742	4,276	13,201
NYS Computer Software	14,739	10,038	21,351	7,165	22,120
NYS Library Books	10,961	7,465	15,878	5,328	16,450
NYSTL Textbook	34,896	23,894	49,593	15,815	49,995
Surplus Roll	31,520	0	0	46,501	0
Subtotal: SAM#1	\$4,714,590	\$3,599,915	\$6,743,637	\$2,240,702	\$6,524,874
SAM#03 Title I Allocations	\$1,030,917	\$2,058	\$1,154,380	\$4,115	\$8,231
SAM#04 Early Grade Class Size Reduction-State	285,800	188,791	0	186,095	0
SAM#04 Early Grade Class Size Reduction-FED	0	78,663	0	77,540	0
SAM#05 PCEN-LEP	304,345	48,418	177,864	21,739	81,027
SAM#05 Part 154	58,875	9,366	34,407	4,205	15,674
SAM#06 Title III	58,889	15,000	34,416	0	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	42,900	55,000	42,900	55,000	55,000
SAM#07 Instructional Program Coach (CH53)	17,820	11,770	17,820	11,770	11,770
SAM#07 Instructional Program Coach (SIG)	22,000	15,950	22,000	15,950	15,950
SAM#07 Instructional Program Coach (Tax Levy)	27,280	27,280	27,280	27,280	27,280
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	70,364	48,180	100,000	31,889	100,809
SAM#12 IEP Teacher	56,846	56,318	58,683	55,502	52,627
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	0	0	0	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	133,925	15,573	0	0	0
SAM#37 State Standards	39,312	26,775	56,948	19,111	59,001
Grand Total	\$6,906,123	\$4,241,317	\$8,512,595	\$2,793,158	\$7,009,503
Register, October 31, 2004 Actual	1,226	835	1,776	596	1,840
Register, October 31, 2005 Projected	1,218	834	1,731	552	1,745
A. Self-Contained	20	41	27	7	37
B. Spec Ed Pupils in Coll Tm Tch	60	37	48	30	49
C. Other SpecEd Pupils	17	4	26	8	32
D. All Other General Education Pupils	1,121	752	1,630	507	1,627
Projected Base Teachers Adjustment	(0.32)	0.51	(2.01)	(2.26)	(3.74)
K-12 Teachers Adj	(0.32)	0.51	(2.01)	(2.26)	(3.74)
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	2	5	3	1	4
Collaborative Team Classes	7	4	6	4	5
Ratio Paraprofessional	2	3	1	1	4
Average Teacher Salary-FY06	\$56,846	\$56,318	\$58,683	\$55,502	\$52,627
Average Teacher Salary-FY05	\$56,837	\$54,682	\$57,942	\$54,683	\$54,833
Low Income Pupil Count	1,002	341	1,122	158	857
Academic Percent (Level 1)	21.07%	7.48%	16.88%	4.10%	18.36%
LEP/ELL Pupil Count	308	49	180	22	82
School Name	COLONEL DAVID MARCUS SCHOOL	PS 222 KATHERINE R SNYDER	JHS 234 ARTHUR W CUNNINGHAM	PS 236 MILL BASIN	ANDRIES HUDE

Region	06	06	06	06	06
FY06 Location	22K245	22K251	22K254	22K255	22K269
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	EL	EL	EL	EL
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$554,913	\$1,523,575	\$1,712,689	\$2,038,257	\$1,645,524
Total Instructional Program Register Adjustment	(4,519)	(35,868)	(4,163)	(48,187)	(37,820)
FY06 Instructional Program	\$550,394	\$1,487,707	\$1,708,526	\$1,990,070	\$1,607,704
FY05 SN/AIS BUDGET	\$100,440	\$371,345	\$370,507	\$522,226	\$478,758
TL Special Needs Register Adjustment	(7,867)	(44,683)	(31,378)	(50,009)	(48,771)
ERSSA Academic Intervention Register Adjustment	(21)	(53)	172	(123)	(29)
PCEN Academic Intervention Register Adjustment	(80)	(207)	670	(479)	(112)
TOTAL FY06 SNAIS ALLOCATION	\$92,472	\$326,402	\$339,971	\$471,615	\$429,846
Special Education Self-Contained Classes	\$0	\$181,307	\$69,899	\$435,298	\$68,494
Ratio Paras	0	73,668	24,556	147,336	24,556
Collaborative Team Teaching Classes	54,343	151,089	58,249	181,374	171,234
TL Self- Contained & CTT	\$54,343	\$406,064	\$152,704	\$764,008	\$264,284
State Magnet	\$429	\$1,991	\$1,750	\$2,241	\$1,838
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	947	4,391	3,860	4,943	4,053
NYS Computer Software	1,587	7,357	6,468	8,283	6,792
NYS Library Books	1,180	5,471	4,810	6,160	5,051
NYSTL Textbook	3,725	17,162	15,385	19,196	15,758
Surplus Roll	0	19,907	0	14,925	10,000
Subtotal: SAM#1	\$705,077	\$2,276,452	\$2,233,474	\$3,281,441	\$2,345,326
SAM#03 Title I Allocations	\$68,934	\$421,832	\$368,332	\$497,968	\$506,199
SAM#04 Early Grade Class Size Reduction-State	0	169,135	292,744	101,227	0
SAM#04 Early Grade Class Size Reduction-FED	151,892	70,473	48,790	84,356	79,708
SAM#05 PCEN-LEP	0	10,869	117,588	187,745	42,490
SAM#05 Part 154	0	2,103	22,747	36,319	8,219
SAM#06 Title III	0	0	22,753	36,328	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	29,497	42,900	42,900	42,900	75,086
SAM#07 Instructional Program Coach (CH53)	15,595	17,820	17,820	17,820	31,190
SAM#07 Instructional Program Coach (SIG)	11,000	22,000	22,000	22,000	38,506
SAM#07 Instructional Program Coach (Tax Levy)	15,785	27,280	27,280	27,280	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	7,510	34,604	31,022	38,706	31,774
SAM#12 IEP Teacher	0	50,363	58,249	60,458	57,078
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	0	0	0	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	3,115	68,520	15,573	52,947	133,925
SAM#37 State Standards	4,233	19,624	17,251	22,093	18,117
Grand Total	\$1,054,898	\$3,276,235	\$3,380,783	\$4,551,848	\$3,459,598
Register, October 31, 2004 Actual	132	612	538	689	565
Register, October 31, 2005 Projected	130	599	537	670	550
A. Self-Contained	0	28	10	50	9
B. Spec Ed Pupils in Coll Tm Tch	2	16	8	26	25
C. Other SpecEd Pupils	0	7	2	2	13
D. All Other General Education Pupils	128	548	517	592	503
Projected Base Teachers Adjustment	(0.08)	(0.69)	(0.07)	(0.77)	(0.64)
K-12 Teachers Adj	(0.08)	(0.69)	(0.07)	(0.77)	(0.64)
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	0	3	1	6	1
Collaborative Team Classes	1	3	1	3	3
Ratio Paraprofessional	0	3	1	6	1
Average Teacher Salary-FY06	\$54,343	\$50,363	\$58,249	\$60,458	\$57,078
Average Teacher Salary-FY05	\$57,925	\$54,833	\$60,833	\$61,961	\$55,981
Low Income Pupil Count	73	410	358	484	492
Academic Percent (Level 1)	10.29%	25.08%	8.59%	13.33%	35.10%
LEP/ELL Pupil Count	0	11	119	190	43
School Name	PS 245	PS 251 PAEDERGAT	PS 254 DAG HAMMARSKJOLD	PS 255 BARBARA REING SCHOOL	PS 269 NOSTRAND

Region	06	06	06	06	06
FY06 Location	22K277	22K278	22K312	22K315	22K326
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	MS	EL	EL	EL
T1 STATUS	0	0	0	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,272,478	\$4,228,104	\$2,690,308	\$2,190,605	\$797,193
Total Instructional Program Register Adjustment	(63,179)	(24,214)	(124,868)	(44,407)	0
FY06 Instructional Program	\$1,209,299	\$4,203,890	\$2,565,440	\$2,146,198	\$797,193
FY05 SN/AIS BUDGET	\$195,596	\$999,554	\$469,706	\$549,033	\$181,862
TL Special Needs Register Adjustment	(21,798)	(72,007)	(48,766)	(60,848)	(17,539)
ERSSA Academic Intervention Register Adjustment	(310)	638	(572)	27	106
PCEN Academic Intervention Register Adjustment	(1,207)	2,483	(2,228)	106	412
TOTAL FY06 SNAIS ALLOCATION	\$172,281	\$930,668	\$418,140	\$488,318	\$164,841
Special Education Self-Contained Classes	\$0	\$254,251	\$209,718	\$66,467	\$0
Ratio Paras	0	24,556	73,668	24,556	0
Collaborative Team Teaching Classes	176,292	363,216	349,530	166,167	51,416
TL Self- Contained & CTT	\$176,292	\$642,023	\$632,916	\$257,190	\$51,416
State Magnet	\$1,243	\$3,819	\$2,589	\$2,749	\$829
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	2,741	8,423	5,711	6,062	1,829
NYS Computer Software	4,592	14,114	9,569	10,158	3,066
NYS Library Books	3,415	10,496	7,116	7,554	2,280
NYSTL Textbook	10,257	33,635	21,574	23,808	7,306
Surplus Roll	0	0	0	0	0
Subtotal: SAM#1	\$1,580,120	\$5,847,068	\$3,663,055	\$2,942,037	\$1,028,760
SAM#03 Title I Allocations	\$1,029	\$13,375	\$0	\$729,461	\$184,166
SAM#04 Early Grade Class Size Reduction-State	98,431	0	292,773	0	172,610
SAM#04 Early Grade Class Size Reduction-FED	82,026	0	81,326	77,385	115,073
SAM#05 PCEN-LEP	5,929	51,383	15,810	92,884	47,430
SAM#05 Part 154	1,147	9,940	3,058	17,968	9,175
SAM#06 Title III	0	15,000	0	17,973	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	55,000	96,264	96,264	75,086	21,450
SAM#07 Instructional Program Coach (CH53)	11,770	20,600	20,600	31,190	8,910
SAM#07 Instructional Program Coach (SIG)	15,950	27,917	27,917	38,506	11,000
SAM#07 Instructional Program Coach (Tax Levy)	27,280	34,720	34,720	34,720	13,640
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	20,682	67,822	43,501	48,007	14,731
SAM#12 IEP Teacher	58,764	60,536	58,255	55,389	51,416
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	0	0	0	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	6,229	0	15,573	46,718	0
SAM#37 State Standards	12,249	37,645	25,524	27,095	8,177
Grand Total	\$2,018,866	\$6,324,530	\$4,420,636	\$4,276,679	\$1,743,798
Register, October 31, 2004 Actual	382	1,174	796	845	255
Register, October 31, 2005 Projected	358	1,174	753	831	255
A. Self-Contained	0	36	33	10	0
B. Spec Ed Pupils in Coll Tm Tch	28	63	48	33	4
C. Other SpecEd Pupils	1	27	0	5	0
D. All Other General Education Pupils	329	1,048	672	783	251
Projected Base Teachers Adjustment	(1.04)	(0.40)	(2.08)	(0.78)	0.00
K-12 Teachers Adj	(1.04)	(0.40)	(2.08)	(0.78)	0.00
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	0	3	3	1	0
Collaborative Team Classes	3	6	6	3	1
Ratio Paraprofessional	0	1	3	1	0
Average Teacher Salary-FY06	\$58,764	\$60,536	\$58,255	\$55,389	\$51,416
Average Teacher Salary-FY05	\$58,893	\$60,647	\$57,242	\$53,940	\$49,721
Low Income Pupil Count	106	640	269	709	179
Academic Percent (Level 1)	2.37%	27.39%	7.35%	16.27%	26.54%
LEP/ELL Pupil Count	6	52	16	94	48
School Name	PS 277 GERRITSEN BEACH	JHS 278 MARINE PARK	PS 312 BERGEN BEACH	P.S. 315 DIST 22.	PS 326

Region	06	06	06	06	06
FY06 Location	22K337	22K361	22K381	22K405	22K425
Status (Open, New, Program)	New	Open	Open	Open	Open
Level	HS	EL	MS	HS	HS
T1 STATUS	1	1	0	0	0
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$0	\$1,851,775	\$1,809,164	\$12,830,426	\$13,540,355
Total Instructional Program Register Adjustment	569,043	(83,063)	(75,314)	73,773	(83,480)
FY06 Instructional Program	\$569,043	\$1,768,712	\$1,733,850	\$12,904,199	\$13,456,875
FY05 SN/AIS BUDGET	\$0	\$592,332	\$367,524	\$1,019,920	\$1,393,151
TL Special Needs Register Adjustment	37,401	(59,603)	(40,664)	(14,889)	(32,541)
ERSSA Academic Intervention Register Adjustment	2,087	(371)	(603)	(800)	(1,773)
PCEN Academic Intervention Register Adjustment	8,130	(1,445)	(2,352)	(3,116)	(6,906)
TOTAL FY06 SNAIS ALLOCATION	\$47,618	\$530,913	\$323,905	\$1,001,115	\$1,351,931
Special Education Self-Contained Classes	\$0	\$61,976	\$74,357	\$0	\$0
Ratio Paras	0	0	24,556	0	0
Collaborative Team Teaching Classes	0	103,294	106,224	0	0
TL Self- Contained & CTT	\$0	\$165,270	\$205,137	\$0	\$0
State Magnet	\$13,147	\$2,160	\$1,578	\$465,385	\$517,974
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	775	4,764	3,480	27,427	30,527
NYS Computer Software	1,298	7,982	5,831	45,959	51,153
NYS Library Books	966	5,936	4,336	34,178	38,040
NYSTL Textbook	3,094	18,193	12,921	110,160	121,104
Surplus Roll	0	0	0	0	0
Subtotal: SAM#1	\$635,941	\$2,503,930	\$2,291,038	\$14,588,423	\$15,567,604
SAM#03 Title I Allocations	\$66,876	\$611,143	\$3,087	\$7,202	\$6,173
SAM#04 Early Grade Class Size Reduction-State	0	0	0	0	0
SAM#04 Early Grade Class Size Reduction-FED	0	72,239	0	0	0
SAM#05 PCEN-LEP	0	79,051	23,715	72,542	216,131
SAM#05 Part 154	0	15,292	4,588	94,062	280,246
SAM#06 Title III	0	15,000	0	28,297	97,512
SAM#07 Instructional Program Coach (Title I/PCEN)	21,450	42,900	96,264	55,000	55,000
SAM#07 Instructional Program Coach (CH53)	8,910	17,820	20,600	11,770	11,770
SAM#07 Instructional Program Coach (SIG)	11,000	22,000	27,917	15,950	15,950
SAM#07 Instructional Program Coach (Tax Levy)	13,640	27,280	34,720	27,280	27,280
SAM#08 Parent Coordinator (Tax Levy)	0	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	0	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	0	500	500	500	500
SAM#09 Project Arts	6,239	36,684	26,054	222,126	244,194
SAM#12 IEP Teacher	0	51,647	53,112	0	57,062
SAM#14 OTPS New Schools	102,300	0	0	0	0
SAM#15 AIDP	0	36,446	0	0	81,521
SAM#16 AIDP Attendance Teacher	0	0	0	0	78,472
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	0	0	0	0	0
SAM#37 State Standards	3,463	21,292	15,552	122,587	136,439
Grand Total	\$869,819	\$3,594,984	\$2,638,907	\$15,287,499	\$16,917,614
Register, October 31, 2004 Actual	0	664	485	3,823	4,255
Register, October 31, 2005 Projected	108	635	451	3,845	4,227
A. Self-Contained	3	12	11	67	106
B. Spec Ed Pupils in Coll Tm Tch	2	21	21	46	81
C. Other SpecEd Pupils	0	1	1	64	174
D. All Other General Education Pupils	103	601	418	3,668	3,866
Projected Base Teachers Adjustment	5.03	(1.56)	(1.29)	1.06	(1.27)
K-12 Teachers Adj	4.46	(1.56)	(1.29)	0.76	(1.27)
SpecED Self-Contained Teachers Adj	0.37	0.00	0.00	0.40	0.20
Add'l Collaborative Team Teacher Adj	0.20	0.00	0.00	(0.10)	(0.20)
SpecED Self-Contained Classes	0	1	1	0	0
Collaborative Team Classes	0	2	2	0	0
Ratio Paraprofessional	0	0	1	0	0
Average Teacher Salary-FY06	\$55,564	\$51,647	\$53,112	\$59,366	\$57,062
Average Teacher Salary-FY05	\$0	\$51,509	\$55,800	\$60,796	\$58,931
Low Income Pupil Count	65	594	239	650	1,221
Academic Percent (Level 1)	26.54%	26.54%	21.82%	8.76%	17.17%
LEP/ELL Pupil Count	0	80	24	148	510
School Name	INTERNATIONAL HIGH SCHOOL	P.S. 361	I. S. 381	MIDWOOD HS	JAMES MADISON HS

Region	06	06	06	06
FY06 Location	22K495	22K535	22K555	22K585
Status (Open, New, Program)	Open	Open	Open	Open
Level	HS	HS	HS	HS
T1 STATUS	0	0	0	0
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$10,605,054	\$3,522,935	\$2,202,565	\$2,165,716
Total Instructional Program Register Adjustment	(4,942)	415,432	15,501	(665)
FY06 Instructional Program	\$10,600,112	\$3,938,367	\$2,218,066	\$2,165,051
FY05 SNAIS BUDGET	\$1,227,355	\$279,598	\$219,229	\$174,027
TL Special Needs Register Adjustment	(22,811)	14,063	(2,529)	(2,458)
ERSSA Academic Intervention Register Adjustment	(1,236)	791	(135)	(134)
PCEN Academic Intervention Register Adjustment	(4,813)	3,084	(526)	(519)
TOTAL FY06 SNAIS ALLOCATION	\$1,198,495	\$297,536	\$216,039	\$170,916
Special Education Self-Contained Classes	\$0	\$0	\$0	\$0
Ratio Paras	0	0	0	0
Collaborative Team Teaching Classes	0	0	0	0
TL Self- Contained & CTT	\$0	\$0	\$0	\$0
State Magnet	\$394,780	\$110,047	\$69,023	\$49,302
State Magnet: Andrew Jackson	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0
NYS Computer Hardware	23,266	6,486	4,068	2,906
NYS Computer Software	38,987	10,868	6,816	4,869
NYS Library Books	28,993	8,082	5,069	3,621
NYSTL Textbook	92,912	28,822	16,388	11,604
Surplus Roll	0	0	0	0
Subtotal: SAM#1	\$12,377,545	\$4,400,208	\$2,535,469	\$2,408,269
SAM#03 Title I Allocations	\$34,981	\$3,087	\$1,029	\$1,029
SAM#04 Early Grade Class Size Reduction-State	0	0	0	0
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	0
SAM#05 PCEN-LEP	197,434	7,479	374	0
SAM#05 Part 154	256,003	9,697	485	0
SAM#06 Title III	93,114	0	0	0
SAM#07 Instructional Program Coach (Title I/PCEN)	75,632	55,000	75,632	55,000
SAM#07 Instructional Program Coach (CH53)	11,770	11,770	11,770	11,770
SAM#07 Instructional Program Coach (SIG)	27,917	15,950	27,917	15,950
SAM#07 Instructional Program Coach (Tax Levy)	30,430	27,280	30,430	27,280
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500
SAM#09 Project Arts	187,348	58,117	33,044	23,397
SAM#12 IEP Teacher	56,277	0	0	0
SAM#14 OTPS New Schools	0	0	0	0
SAM#15 AIDP	118,490	0	0	50,000
SAM#16 AIDP Attendance Teacher	77,392	0	0	0
SAM#18 Small Learning Communities	0	0	0	0
SAM#19 Target Intervention	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0
SAM#25 SURR Support	0	0	0	0
SAM#29 Early Grade Intervention	0	0	0	0
SAM#37 State Standards	103,989	28,987	18,181	12,987
Grand Total	\$13,690,582	\$4,659,835	\$2,776,591	\$2,647,942
Register, October 31, 2004 Actual	3,243	904	567	405
Register, October 31, 2005 Projected	3,243	1,006	572	405
A. Self-Contained	193	2	0	0
B. Spec Ed Pupils in Coll Tm Tch	40	34	0	0
C. Other SpecEd Pupils	168	70	27	0
D. All Other General Education Pupils	2,842	900	545	405
Projected Base Teachers Adjustment	(0.10)	6.23	0.19	0.00
K-12 Teachers Adj	0.00	4.33	0.19	0.00
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	(0.10)	1.90	0.00	0.00
SpecED Self-Contained Classes	0	0	0	0
Collaborative Team Classes	0	0	0	0
Ratio Paraprofessional	0	0	0	0
Average Teacher Salary-FY06	\$56,277	\$59,143	\$57,265	\$60,727
Average Teacher Salary-FY05	\$58,195	\$60,085	\$56,132	\$61,523
Low Income Pupil Count	819	164	182	64
Academic Percent (Level 1)	28.51%	6.67%	22.22%	26.54%
LEP/ELL Pupil Count	487	14	1	0
School Name	SHEEPSHEAD BAY HS	LEON GOLDSTEIN HS SCIENCES	BKLYN COLLEGE ACADEMY	COMP NIGHT H S OF BROOKLYN