

Region	08	08	08	08	08
FY06 Location	TOTAL	13K003	13K008	13K009	13K011
Status (Open, New, Program)		Open	Open	Open	Open
Level		EL	EL	EL	EL
T1 STATUS		1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$253,639,852	\$1,565,293	\$908,489	\$1,497,056	\$1,148,237
Total Instructional Program Register Adjustment	3,817,265	(33,959)	17,831	33,598	(5,641)
FY06 Instructional Program	\$257,457,117	\$1,531,334	\$926,320	\$1,530,654	\$1,142,596
FY05 SN/AIS BUDGET	\$55,539,320	\$480,743	\$218,403	\$388,706	\$397,061
TL Special Needs Register Adjustment	(3,709,756)	(44,554)	(16,518)	(27,962)	(29,044)
ERSSA Academic Intervention Register Adjustment	16,841	(88)	235	610	175
PCEN Academic Intervention Register Adjustment	65,623	(343)	917	2,375	682
TOTAL FY06 SNAIS ALLOCATION	\$51,912,028	\$435,758	\$203,037	\$363,729	\$368,874
Special Education Self-Contained Classes	\$16,749,928	\$138,276	\$0	\$131,074	\$184,630
Ratio Paras	4,149,964	49,112	0	24,556	73,668
Collaborative Team Teaching Classes	5,978,440	0	105,980	218,456	0
TL Self- Contained & CTT	\$26,878,332	\$187,388	\$105,980	\$374,086	\$258,298
State Magnet	\$3,186,416	\$1,877	\$800	\$1,617	\$1,408
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	553,241	4,140	1,765	3,566	3,106
NYS Computer Software	927,037	6,937	2,957	5,975	5,205
NYS Library Books	689,412	5,158	2,199	4,443	3,871
NYSTL Textbook	2,218,977	16,159	7,163	14,698	12,406
Surplus Roll	1,562,076	0	0	0	0
Subtotal: SAM#1	\$345,384,636	\$2,188,751	\$1,250,221	\$2,298,768	\$1,795,764
SAM#03 Title I Allocations	\$47,964,403	\$447,554	\$226,349	\$361,130	\$310,716
SAM#04 Early Grade Class Size Reduction-State	18,229,581	386,140	355,612	274,748	258,274
SAM#04 Early Grade Class Size Reduction-FED	3,376,986	0	0	0	0
SAM#05 PCEN-LEP	6,507,632	14,822	5,929	27,668	10,869
SAM#05 Part 154	1,927,991	2,867	1,147	5,352	2,103
SAM#06 Title III	1,417,311	0	0	0	0
SAM#07 Instructional Program Coach (Title I/PCEN)	7,567,885	75,086	37,544	75,086	75,086
SAM#07 Instructional Program Coach (CH53)	2,887,135	31,190	15,595	31,190	31,190
SAM#07 Instructional Program Coach (SIG)	3,705,137	38,506	19,253	38,506	38,506
SAM#07 Instructional Program Coach (Tax Levy)	3,620,640	34,720	17,360	34,720	34,720
SAM#08 Parent Coordinator (Tax Levy)	2,411,100	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	3,226,500	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	67,500	500	500	500	500
SAM#09 Project Arts	4,474,287	32,582	14,443	29,636	25,014
SAM#12 IEP Teacher	5,508,741	57,615	52,990	54,614	51,286
SAM#14 OTPS New Schools	723,779	0	0	0	0
SAM#15 AIDP	1,949,869	0	0	0	0
SAM#16 AIDP Attendance Teacher	735,000	0	0	0	0
SAM#18 Small Learning Communities	988,468	0	0	0	0
SAM#19 Target Intervention	728,620	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	60,387	0	0	0	0
SAM#25 SURR Support	1,511,090	0	0	0	0
SAM#29 Early Grade Intervention	4,198,392	59,176	12,458	87,207	49,833
SAM#37 State Standards	2,472,703	18,502	7,888	15,937	13,884
Grand Total	\$471,645,773	\$3,429,771	\$2,059,049	\$3,376,822	\$2,739,505
Register, October 31, 2004 Actual	76,736	577	246	497	433
Register, October 31, 2005 Projected	77,780	564	250	513	433
A. Self-Contained	3,791	20	0	20	30
B. Spec Ed Pupils in Coll Tm Tch	1,135	0	16	32	0
C. Other SpecEd Pupils	2,996	6	2	2	6
D. All Other General Education Pupils	69,858	538	232	459	397
Projected Base Teachers Adjustment	39	(0.57)	0.33	0.59	(0.11)
K-12 Teachers Adj	54	(0.57)	0.33	0.59	(0.11)
SpecED Self-Contained Teachers Adj	(25)	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	10	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	243	2	0	2	3
Collaborative Team Classes	116	0	2	4	0
Ratio Paraprofessional	169	2	0	1	3
Average Teacher Salary-FY06	-----	\$57,615	\$52,990	\$54,614	\$51,286
Average Teacher Salary-FY05	-----	\$54,334	\$54,372	\$53,137	\$51,429
Low Income Pupil Count	51,740	435	220	351	302
Academic Percent (Level 1)	-----	26.50%	30.66%	28.06%	26.22%
LEP/ELL Pupil Count	7,428	15	6	28	11
School Name		PS 003 THE BEDFORD VILLAGE	PS 008 ROBERT FULTON	PS 009 TEUNIS G BERGEN	PS 011 PURVIS J BEHAN

Region	08	08	08	08	08
FY06 Location	13K020	13K044	13K046	13K054	13K056
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	EL	EL	EL	EL
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,285,565	\$1,492,114	\$1,199,081	\$1,511,058	\$1,292,980
Total Instructional Program Register Adjustment	<u>52,421</u>	<u>(49,334)</u>	<u>(2,710)</u>	<u>(67,197)</u>	<u>(45,200)</u>
FY06 Instructional Program	\$1,337,986	\$1,442,780	\$1,196,371	\$1,443,861	\$1,247,780
FY05 SN/AIS BUDGET	\$482,056	\$490,069	\$396,845	\$409,392	\$407,790
TL Special Needs Register Adjustment	<u>(23,832)</u>	<u>(45,721)</u>	<u>(27,120)</u>	<u>(44,575)</u>	<u>(34,912)</u>
ERSSA Academic Intervention Register Adjustment	754	(13)	384	(479)	41
PCEN Academic Intervention Register Adjustment	<u>2,940</u>	<u>(51)</u>	<u>1,496</u>	<u>(1,864)</u>	<u>158</u>
TOTAL FY06 SNAIS ALLOCATION	\$461,918	\$444,284	\$371,605	\$362,474	\$373,077
Special Education Self-Contained Classes	\$124,166	\$68,389	\$188,413	\$198,821	\$272,146
Ratio Paras	24,556	24,556	24,556	73,668	98,224
Collaborative Team Teaching Classes	0	0	0	<u>276,140</u>	<u>56,697</u>
TL Self- Contained & CTT	\$148,722	\$92,945	\$212,969	\$548,629	\$427,067
State Magnet	\$1,552	\$1,994	\$1,343	\$1,535	\$1,412
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	3,422	4,398	2,963	3,386	3,114
NYS Computer Software	5,734	7,369	4,965	5,674	5,217
NYS Library Books	4,264	5,480	3,692	4,220	3,880
NYSTL Textbook	14,239	17,076	11,976	12,664	12,033
Surplus Roll	0	0	0	0	0
Subtotal: SAM#1	\$1,977,837	\$2,016,326	\$1,805,884	\$2,382,443	\$2,073,580
SAM#03 Title I Allocations	\$386,851	\$585,421	\$384,793	\$416,688	\$401,255
SAM#04 Early Grade Class Size Reduction-State	173,666	382,021	263,476	277,790	190,041
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	0	158,368
SAM#05 PCEN-LEP	14,822	13,834	71,145	47,430	15,810
SAM#05 Part 154	2,867	2,676	13,763	9,175	3,058
SAM#06 Title III	0	0	15,000	15,000	0
SAM#07 Instructional Program Coach (Title I/PCEN)	75,086	75,086	37,543	75,086	75,086
SAM#07 Instructional Program Coach (CH53)	31,190	31,190	0	31,190	31,190
SAM#07 Instructional Program Coach (SIG)	38,506	38,506	38,506	38,506	38,506
SAM#07 Instructional Program Coach (Tax Levy)	34,720	34,720	14,700	34,720	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	28,712	34,431	24,148	25,534	24,263
SAM#12 IEP Teacher	51,736	56,991	52,337	55,228	56,697
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	0	0	0	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	80,978	37,374	59,176	52,947	56,062
SAM#37 State Standards	<u>15,295</u>	<u>19,656</u>	<u>13,243</u>	<u>15,135</u>	<u>13,916</u>
Grand Total	\$2,954,526	\$3,370,492	\$2,835,974	\$3,519,132	\$3,214,812
Register, October 31, 2004 Actual	477	613	413	472	434
Register, October 31, 2005 Projected	497	596	418	442	420
A. Self-Contained	20	10	30	30	42
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	40	8
C. Other SpecEd Pupils	13	11	15	3	32
D. All Other General Education Pupils	464	575	373	369	338
Projected Base Teachers Adjustment	0.98	(0.84)	(0.06)	(1.17)	(0.78)
K-12 Teachers Adj	0.98	(0.84)	(0.06)	(1.17)	(0.78)
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	2	1	3	3	4
Collaborative Team Classes	0	0	0	5	1
Ratio Paraprofessional	1	1	1	3	4
Average Teacher Salary-FY06	\$51,736	\$56,991	\$52,337	\$55,228	\$56,697
Average Teacher Salary-FY05	\$49,652	\$55,496	\$50,202	\$54,429	\$56,012
Low Income Pupil Count	376	569	374	405	390
Academic Percent (Level 1)	24.25%	17.23%	22.26%	22.18%	26.50%
LEP/ELL Pupil Count	15	14	72	48	16
School Name	PS 020 CLINTON HILL	PS 044 MARCUS GARVEY	PS 046 EDWARD C BLUM	PS 054 SAMUEL C BARNES	PS 056 LEWIS H LATIMER

Region	08	08	08	08	08
FY06 Location	13K067	13K093	13K103	13K113	13K117
Status (Open, New, Program)	Open	Open	New Year2	Open	Open
Level	EL	EL	MS	MS	MS
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,043,508	\$1,112,657	\$1,006,974	\$2,732,520	\$1,634,542
Total Instructional Program Register Adjustment	(76,446)	(92,778)	(59,954)	15,223	(175,715)
FY06 Instructional Program	\$967,062	\$1,019,879	\$947,020	\$2,747,743	\$1,458,827
FY05 SN/AIS BUDGET	\$612,309	\$394,173	\$166,779	\$513,382	\$633,158
TL Special Needs Register Adjustment	(48,285)	(42,714)	(30,469)	(56,429)	(78,465)
ERSSA Academic Intervention Register Adjustment	(711)	(421)	(343)	458	(1,921)
PCEN Academic Intervention Register Adjustment	(2,768)	(1,642)	(1,335)	1,787	(7,482)
TOTAL FY06 SNAIS ALLOCATION	\$560,545	\$349,396	\$134,632	\$459,198	\$545,290
Special Education Self-Contained Classes	\$127,390	\$63,912	\$0	\$435,137	\$445,889
Ratio Paras	24,556	0	0	73,668	147,336
Collaborative Team Teaching Classes	0	0	0	155,406	106,164
TL Self- Contained & CTT	\$151,946	\$63,912	\$0	\$664,211	\$699,389
State Magnet	\$1,275	\$1,415	\$1,047	\$3,116	\$1,779
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	2,812	3,121	2,310	6,873	3,924
NYS Computer Software	4,713	5,229	3,871	11,517	6,576
NYS Library Books	3,505	3,889	2,879	8,565	4,890
NYSTL Textbook	10,343	11,718	8,395	27,476	13,237
Surplus Roll	0	0	0	0	54,457
Subtotal: SAM#1	\$1,702,201	\$1,458,559	\$1,100,154	\$3,928,699	\$2,788,369
SAM#03 Title I Allocations	\$373,476	\$443,438	\$265,446	\$731,519	\$396,111
SAM#04 Early Grade Class Size Reduction-State	89,050	178,696	0	0	0
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	0	0
SAM#05 PCEN-LEP	21,739	17,786	7,905	8,893	37,549
SAM#05 Part 154	4,205	3,441	1,529	1,720	7,264
SAM#06 Title III	0	0	0	0	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	37,543	75,086	21,450	75,086	75,086
SAM#07 Instructional Program Coach (CH53)	0	31,190	8,910	31,190	31,190
SAM#07 Instructional Program Coach (SIG)	38,506	38,506	11,000	38,506	38,506
SAM#07 Instructional Program Coach (Tax Levy)	14,700	34,720	13,640	34,720	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	20,855	23,628	16,927	55,401	26,690
SAM#12 IEP Teacher	53,079	53,260	0	51,802	53,082
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	50,721	0	0	0	50,641
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	192,011
SAM#19 Target Intervention	116,738	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	152,612	71,634	0	0	0
SAM#37 State Standards	12,570	13,949	10,325	30,719	17,540
Grand Total	\$2,730,255	\$2,486,153	\$1,499,546	\$5,030,515	\$3,806,019
Register, October 31, 2004 Actual	392	435	322	958	547
Register, October 31, 2005 Projected	361	409	293	959	462
A. Self-Contained	23	10	20	60	60
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	24	16
C. Other SpecEd Pupils	6	3	26	19	43
D. All Other General Education Pupils	332	396	247	856	343
Projected Base Teachers Adjustment	(1.39)	(1.70)	(1.06)	0.29	(2.99)
K-12 Teachers Adj	(1.39)	(1.70)	(1.67)	0.29	(2.99)
SpecED Self-Contained Teachers Adj	0.00	0.00	0.61	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	2	1	0	6	6
Collaborative Team Classes	0	0	0	3	2
Ratio Paraprofessional	1	0	0	3	6
Average Teacher Salary-FY06	\$53,079	\$53,260	\$51,089	\$51,802	\$53,082
Average Teacher Salary-FY05	\$50,839	\$52,664	\$55,660	\$54,341	\$54,477
Low Income Pupil Count	363	431	258	711	385
Academic Percent (Level 1)	46.97%	27.07%	26.54%	13.04%	43.85%
LEP/ELL Pupil Count	22	18	8	9	38
School Name	PS 067 CHARLES A DORSEY	PS 093 WILLIAM H PRESCOTT	SATELLITE THREE @ PS 56	JHS 113/OLD 294 EDMONDS CNTR	JHS 117 FRANCIS SCOTT KEY

Region	08	08	08	08	08
FY06 Location	13K133	13K256	13K258	13K265	13K266
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	EL	MS	HS	MS
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$891,662	\$1,597,232	\$2,001,115	\$2,407,914	\$760,827
Total Instructional Program Register Adjustment	(58,892)	(45,007)	(61,469)	(94,001)	(121,070)
FY06 Instructional Program	\$832,770	\$1,552,225	\$1,939,646	\$2,313,913	\$639,757
FY05 SN/AIS BUDGET	\$267,460	\$573,442	\$830,562	\$459,416	\$58,078
TL Special Needs Register Adjustment	(25,723)	(45,732)	(60,955)	(117,284)	(22,976)
ERSSA Academic Intervention Register Adjustment	(354)	(81)	(109)	(6,532)	(609)
PCEN Academic Intervention Register Adjustment	(1,380)	(315)	(421)	(25,451)	(2,371)
TOTAL FY06 SNAIS ALLOCATION	\$240,003	\$527,314	\$769,077	\$310,149	\$32,122
Special Education Self-Contained Classes	\$67,261	\$280,891	\$364,707	\$0	\$0
Ratio Paras	24,556	98,224	73,668	0	0
Collaborative Team Teaching Classes	336,306	0	52,101	0	0
TL Self- Contained & CTT	\$428,123	\$379,115	\$490,476	\$0	\$0
State Magnet	\$787	\$1,792	\$2,209	\$89,230	\$790
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	1,736	3,953	4,871	5,259	1,743
NYS Computer Software	2,909	6,624	8,163	8,812	2,921
NYS Library Books	2,164	4,926	6,070	6,553	2,172
NYSTL Textbook	6,361	15,414	18,709	20,285	5,644
Surplus Roll	0	0	49,500	39,220	0
Subtotal: SAM#1	\$1,514,853	\$2,491,363	\$3,288,721	\$2,793,421	\$685,149
SAM#03 Title I Allocations	\$219,147	\$475,333	\$398,169	\$454,756	\$134,781
SAM#04 Early Grade Class Size Reduction-State	187,907	392,106	0	0	0
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	0	0
SAM#05 PCEN-LEP	21,739	23,715	34,585	2,618	1,976
SAM#05 Part 154	4,205	4,588	6,690	3,394	382
SAM#06 Title III	0	0	15,000	0	0
SAM#07 Instructional Program Coach (Title I/PCEN)	37,544	37,543	37,543	75,086	37,544
SAM#07 Instructional Program Coach (CH53)	15,595	0	0	31,190	15,595
SAM#07 Instructional Program Coach (SIG)	19,253	38,506	38,506	38,506	19,253
SAM#07 Instructional Program Coach (Tax Levy)	17,360	14,700	14,700	34,720	17,360
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	12,825	31,080	37,724	40,901	11,381
SAM#12 IEP Teacher	56,051	58,519	52,101	47,780	0
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	0	58,450	70,124	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	209,930	209,732	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	203,700	0	0
SAM#29 Early Grade Intervention	34,260	109,009	0	0	0
SAM#37 State Standards	7,760	17,668	21,773	23,504	7,792
Grand Total	\$2,190,759	\$3,736,390	\$4,459,852	\$3,867,992	\$973,473
Register, October 31, 2004 Actual	242	551	679	733	243
Register, October 31, 2005 Projected	222	538	653	708	197
A. Self-Contained	10	40	61	15	0
B. Spec Ed Pupils in Coll Tm Tch	48	0	8	21	0
C. Other SpecEd Pupils	1	4	62	55	16
D. All Other General Education Pupils	163	494	522	617	181
Projected Base Teachers Adjustment	(1.02)	(0.75)	(1.08)	(2.04)	(2.25)
K-12 Teachers Adj	(1.02)	(0.75)	(1.08)	(0.73)	(2.25)
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	(2.11)	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.80	0.00
SpecED Self-Contained Classes	1	4	5	0	0
Collaborative Team Classes	6	0	1	0	0
Ratio Paraprofessional	1	4	3	0	0
Average Teacher Salary-FY06	\$56,051	\$58,519	\$52,101	\$47,780	\$49,720
Average Teacher Salary-FY05	\$53,796	\$56,958	\$52,328	\$49,237	\$49,727
Low Income Pupil Count	213	462	397	442	136
Academic Percent (Level 1)	26.42%	30.19%	49.86%	42.60%	5.38%
LEP/ELL Pupil Count	22	24	35	30	2
School Name	PS 133 WILLIAM A BUTLER	PS 256 BENJAMIN BANNEKER	JHS 258 DAVID RUGGLES	JHS 265 SUSAN S MCKINNEY	MS 266 PARK PLACE COMM. MS

Region	08	08	08	08	08
FY06 Location	13K270	13K282	13K287	13K301	13K305
Status (Open, New, Program)	Open	Open	Open	New Year2	Open
Level	EL	EL	EL	MS	EL
T1 STATUS	1	0	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$924,632	\$2,060,542	\$692,302	\$872,669	\$1,437,894
Total Instructional Program Register Adjustment	80,711	(91,418)	(4,266)	(19,077)	86
FY06 Instructional Program	\$1,005,343	\$1,969,124	\$688,036	\$853,592	\$1,437,980
FY05 SN/AIS BUDGET	\$319,613	\$434,546	\$250,880	\$137,151	\$345,208
TL Special Needs Register Adjustment	(6,606)	(38,287)	(19,833)	(22,219)	(32,036)
ERSSA Academic Intervention Register Adjustment	973	(279)	68	(70)	312
PCEN Academic Intervention Register Adjustment	3,792	(1,085)	267	(272)	1,215
TOTAL FY06 SNAIS ALLOCATION	\$317,772	\$394,895	\$231,382	\$114,590	\$314,699
Special Education Self-Contained Classes	\$218,279	\$72,521	\$131,532	\$0	\$67,535
Ratio Paras	73,668	24,556	49,112	0	24,556
Collaborative Team Teaching Classes	0	0	54,805	0	56,279
TL Self- Contained & CTT	\$291,947	\$97,077	\$235,449	\$0	\$148,370
State Magnet	\$862	\$1,818	\$703	\$921	\$1,473
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	1,901	4,010	1,550	2,030	3,250
NYS Computer Software	3,186	6,720	2,597	3,402	5,446
NYS Library Books	2,369	4,998	1,931	2,530	4,050
NYSTL Textbook	8,423	15,156	6,045	7,764	13,007
Surplus Roll	0	0	0	30,000	0
Subtotal: SAM#1	\$1,631,803	\$2,493,798	\$1,167,693	\$1,014,829	\$1,928,275
SAM#03 Title I Allocations	\$218,118	\$10,289	\$219,147	\$208,858	\$404,342
SAM#04 Early Grade Class Size Reduction-State	203,032	404,749	91,899	0	377,322
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	0	0
SAM#05 PCEN-LEP	9,881	55,335	10,869	0	6,917
SAM#05 Part 154	1,911	10,704	2,103	0	1,338
SAM#06 Title III	0	15,000	0	0	0
SAM#07 Instructional Program Coach (Title I/PCEN)	18,772	96,264	37,544	21,450	75,086
SAM#07 Instructional Program Coach (CH53)	15,595	20,600	15,595	8,910	31,190
SAM#07 Instructional Program Coach (SIG)	0	27,917	19,253	11,000	38,506
SAM#07 Instructional Program Coach (Tax Levy)	10,010	34,720	17,360	13,640	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	16,984	30,560	12,189	15,656	26,228
SAM#12 IEP Teacher	60,633	60,434	54,805	0	56,279
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	27,776	0	0	0	40,899
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	40,489	34,260	43,603	0	80,978
SAM#37 State Standards	8,497	17,925	6,926	9,075	14,526
Grand Total	\$2,305,761	\$3,354,815	\$1,741,246	\$1,345,678	\$3,158,866
Register, October 31, 2004 Actual	265	559	216	283	453
Register, October 31, 2005 Projected	294	529	211	271	454
A. Self-Contained	30	10	20	20	10
B. Spec Ed Pupils in Coll Tm Tch	0	0	12	0	8
C. Other SpecEd Pupils	8	11	11	17	12
D. All Other General Education Pupils	256	508	168	234	424
Projected Base Teachers Adjustment	1.29	(1.47)	(0.07)	(0.37)	0.00
K-12 Teachers Adj	1.29	(1.47)	(0.07)	(0.74)	0.00
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.37	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	3	1	2	0	1
Collaborative Team Classes	0	0	1	0	1
Ratio Paraprofessional	3	1	2	0	1
Average Teacher Salary-FY06	\$60,633	\$60,434	\$54,805	\$45,074	\$56,279
Average Teacher Salary-FY05	\$57,830	\$60,429	\$53,064	\$54,197	\$54,197
Low Income Pupil Count	212	321	213	203	393
Academic Percent (Level 1)	34.38%	11.88%	44.67%	26.54%	31.15%
LEP/ELL Pupil Count	10	56	11	0	7
School Name	PS 270 JOHANN DEKALB	PS 282 PARK SLOPE	PS 287 BAILEY K ASHFORD	ACADEMY @ SATELLITE EAST ACADAMEY	PS 305 DR PETER RAY

Region	08	08	08	08	08
FY06 Location	13K307	13K313	13K336	13K350	13K419
Status (Open, New, Program)	Open	New Year2	New	New	Open
Level	EL	MS	MS	HS	HS
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,178,972	\$1,106,698	\$0	\$0	\$3,090,235
Total Instructional Program Register Adjustment	(21,271)	(50,071)	471,989	553,485	183,624
FY06 Instructional Program	\$1,157,701	\$1,056,627	\$471,989	\$553,485	\$3,273,859
FY05 SN/AIS BUDGET	\$308,256	\$148,469	\$0	\$0	\$325,783
TL Special Needs Register Adjustment	(27,181)	(28,025)	42,686	37,082	7,087
ERSSA Academic Intervention Register Adjustment	181	(205)	2,696	2,069	406
PCEN Academic Intervention Register Adjustment	704	(797)	10,504	8,060	1,583
TOTAL FY06 SNAIS ALLOCATION	\$281,960	\$119,442	\$55,886	\$47,211	\$334,859
Special Education Self-Contained Classes	\$138,533	\$0	\$0	\$0	\$0
Ratio Paras	49,112	0	0	0	0
Collaborative Team Teaching Classes	288,610	0	0	0	0
TL Self- Contained & CTT	\$476,255	\$0	\$0	\$0	\$0
State Magnet	\$1,158	\$1,109	\$263	\$13,147	\$106,882
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	2,554	2,446	581	775	6,299
NYS Computer Software	4,280	4,099	974	1,298	10,555
NYS Library Books	3,183	3,049	724	966	7,849
NYSTL Textbook	10,228	9,254	2,321	3,094	26,931
Surplus Roll	0	0	0	0	0
Subtotal: SAM#1	\$1,937,319	\$1,196,026	\$532,738	\$619,976	\$3,767,234
SAM#03 Title I Allocations	\$324,091	\$229,436	\$50,414	\$66,876	\$602,912
SAM#04 Early Grade Class Size Reduction-State	290,134	0	0	0	0
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	0	0
SAM#05 PCEN-LEP	7,905	7,905	0	0	10,844
SAM#05 Part 154	1,529	1,529	0	0	14,061
SAM#06 Title III	0	0	0	0	0
SAM#07 Instructional Program Coach (Title I/PCEN)	75,086	21,450	21,450	21,450	42,900
SAM#07 Instructional Program Coach (CH53)	31,190	8,910	8,910	8,910	17,820
SAM#07 Instructional Program Coach (SIG)	38,506	11,000	11,000	11,000	22,000
SAM#07 Instructional Program Coach (Tax Levy)	34,720	13,640	13,640	13,640	27,280
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	0	0	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	0	0	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	0	0	500
SAM#09 Project Arts	20,624	18,660	4,679	6,239	54,304
SAM#12 IEP Teacher	57,722	0	0	0	0
SAM#14 OTPS New Schools	0	0	86,883	102,300	0
SAM#15 AIDP	34,941	0	0	0	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	65,405	0	0	0	0
SAM#37 State Standards	11,415	10,934	2,597	3,463	28,154
Grand Total	\$2,972,847	\$1,561,750	\$732,311	\$853,854	\$4,629,769
Register, October 31, 2004 Actual	356	341	0	0	878
Register, October 31, 2005 Projected	357	323	81	108	940
A. Self-Contained	20	23	0	2	9
B. Spec Ed Pupils in Coll Tm Tch	47	0	0	0	15
C. Other SpecEd Pupils	3	14	0	0	25
D. All Other General Education Pupils	287	286	81	106	891
Projected Base Teachers Adjustment	(0.37)	(0.95)	3.97	4.75	3.00
K-12 Teachers Adj	(0.37)	(0.83)	3.97	4.50	2.50
SpecED Self-Contained Teachers Adj	0.00	(0.12)	0.00	0.25	0.30
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.20
SpecED Self-Contained Classes	2	0	0	0	0
Collaborative Team Classes	5	0	0	0	0
Ratio Paraprofessional	2	0	0	0	0
Average Teacher Salary-FY06	\$57,722	\$48,917	\$55,564	\$55,564	\$51,621
Average Teacher Salary-FY05	\$56,452	\$56,452	\$0	\$0	\$52,975
Low Income Pupil Count	315	223	0	65	586
Academic Percent (Level 1)	31.23%	26.54%	26.54%	26.54%	20.00%
LEP/ELL Pupil Count	8	8	0	0	27
School Name	PS 307 DANIEL HALE WILLIAMS	ACADEMY @ SATELLITE WEST	ASSEMBLY ACADEMY OF BUSINESS AND	ASSEMBLY SCHOOL OF MUSIC AND ART	SCIENCE SKILLS CENTER

Region	08	08	08	08	08
FY06 Location	13K430	13K439	13K483	13K488	13K499
Status (Open, New, Program)	Open	Open	New Year2	New Year2	Open
Level	HS	HS	HS	HS	HS
T1 STATUS	0	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$13,943,761	\$1,245,725	\$487,417	\$561,713	\$2,244,433
Total Instructional Program Register Adjustment	586,776	(39,365)	263,341	329,105	99,520
FY06 Instructional Program	\$14,530,537	\$1,206,360	\$750,758	\$890,818	\$2,343,953
FY05 SN/AIS BUDGET	\$1,032,103	\$182,071	\$52,085	\$46,229	\$367,029
TL Special Needs Register Adjustment	11,366	(7,036)	23,885	24,215	4,381
ERSSA Academic Intervention Register Adjustment	664	(387)	1,334	1,353	254
PCEN Academic Intervention Register Adjustment	2,587	(1,508)	5,197	5,269	990
TOTAL FY06 SNAIS ALLOCATION	\$1,046,720	\$173,140	\$82,501	\$77,066	\$372,654
Special Education Self-Contained Classes	\$0	\$0	\$0	\$0	\$0
Ratio Paras	0	0	0	0	0
Collaborative Team Teaching Classes	0	0	0	0	0
TL Self- Contained & CTT	\$0	\$0	\$0	\$0	\$0
State Magnet	\$492,532	\$39,807	\$13,269	\$13,147	\$78,518
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	29,027	2,346	782	775	4,627
NYS Computer Software	48,640	3,931	1,310	1,298	7,754
NYS Library Books	36,172	2,923	974	966	5,766
NYSTL Textbook	121,132	8,939	6,017	6,045	19,597
Surplus Roll	71,000	0	0	0	49,960
Subtotal: SAM#1	\$16,375,760	\$1,437,446	\$855,611	\$990,115	\$2,882,829
SAM#03 Title I Allocations	\$5,144	\$293,225	\$78,193	\$67,905	\$547,353
SAM#04 Early Grade Class Size Reduction-State	0	0	0	0	0
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	0	0
SAM#05 PCEN-LEP	1,122	104,326	1,870	1,496	13,087
SAM#05 Part 154	1,455	135,275	2,424	1,939	16,970
SAM#06 Title III	0	52,389	0	0	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	55,000	21,450	21,450	21,450	75,086
SAM#07 Instructional Program Coach (CH53)	11,770	8,910	8,910	8,910	31,190
SAM#07 Instructional Program Coach (SIG)	15,950	11,000	11,000	11,000	38,506
SAM#07 Instructional Program Coach (Tax Levy)	27,280	13,640	13,640	13,640	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	244,252	18,024	12,132	12,189	39,515
SAM#12 IEP Teacher	0	0	0	0	0
SAM#14 OTPS New Schools	0	0	54,175	54,650	0
SAM#15 AIDP	0	0	0	0	50,802
SAM#16 AIDP Attendance Teacher	0	0	0	0	68,061
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	0	0	0	0	0
SAM#37 State Standards	129,737	10,485	3,495	3,463	20,682
Grand Total	\$16,909,730	\$2,148,430	\$1,105,160	\$1,229,017	\$3,876,061
Register, October 31, 2004 Actual	4,046	327	109	108	645
Register, October 31, 2005 Projected	4,228	312	210	211	684
A. Self-Contained	0	0	0	0	53
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	12	0
C. Other SpecEd Pupils	11	2	5	12	50
D. All Other General Education Pupils	4,217	310	205	187	581
Projected Base Teachers Adjustment	8.31	(0.64)	4.11	4.67	1.65
K-12 Teachers Adj	8.31	(0.64)	4.41	4.37	1.65
SpecED Self-Contained Teachers Adj	0.00	0.00	(0.30)	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.30	0.00
SpecED Self-Contained Classes	0	0	0	0	0
Collaborative Team Classes	0	0	0	0	0
Ratio Paraprofessional	0	0	0	0	0
Average Teacher Salary-FY06	\$60,628	\$50,873	\$40,662	\$49,674	\$49,492
Average Teacher Salary-FY05	\$61,811	\$52,500	\$55,660	\$55,660	\$50,113
Low Income Pupil Count	959	285	76	66	532
Academic Percent (Level 1)	1.28%	28.41%	26.54%	26.54%	33.33%
LEP/ELL Pupil Count	2	274	3	2	30
School Name	BROOKLYN TECHNICAL HS	BROOKLYN INTERNATIONAL H. S.	ASSEMBLY SCHOOL FOR LAW AND JU	BROOKLYN PREPARATORY HIGH SCHOOL	ACORN COMMUNITY HIGH SCHOOL

Region	08	08	08	08	08
FY06 Location	13K509	13K571	13K595	13K605	13K670
Status (Open, New, Program)	Open	New Year2	Open	Open	Open
Level	HS	MS	HS	HS	HS
T1 STATUS	1	1	0	1	0
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,064,012	\$705,523	\$1,332,528	\$5,448,195	\$2,881,045
Total Instructional Program Register Adjustment	<u>100,035</u>	<u>197,967</u>	<u>190,500</u>	<u>274,327</u>	<u>406,771</u>
FY06 Instructional Program	\$1,164,047	\$903,490	\$1,523,028	\$5,722,522	\$3,287,816
FY05 SN/AIS BUDGET	\$131,968	\$148,802	\$106,855	\$845,966	\$280,177
TL Special Needs Register Adjustment	497	19,691	13,140	10,886	24,324
ERSSA Academic Intervention Register Adjustment	31	2,206	735	622	1,365
PCEN Academic Intervention Register Adjustment	<u>119</u>	<u>8,597</u>	<u>2,866</u>	<u>2,422</u>	<u>5,319</u>
TOTAL FY06 SNAIS ALLOCATION	\$132,615	\$179,296	\$123,596	\$859,896	\$311,185
Special Education Self-Contained Classes	\$0	\$0	\$0	\$0	\$0
Ratio Paras	0	0	0	0	0
Collaborative Team Teaching Classes	0	0	0	0	0
TL Self- Contained & CTT	\$0	\$0	\$0	\$0	\$0
State Magnet	\$30,190	\$654	\$27,512	\$127,089	\$99,821
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	1,779	1,442	1,621	7,490	5,883
NYS Computer Software	2,981	2,416	2,717	12,551	9,858
NYS Library Books	2,217	1,797	2,020	9,334	7,331
NYSTL Textbook	7,507	8,080	8,194	32,088	27,504
Surplus Roll	0	0	0	0	0
Subtotal: SAM#1	\$1,341,336	\$1,097,175	\$1,688,688	\$6,770,970	\$3,749,398
SAM#03 Title I Allocations	\$203,714	\$141,983	\$0	\$674,932	\$4,115
SAM#04 Early Grade Class Size Reduction-State	0	0	0	0	0
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	0	0
SAM#05 PCEN-LEP	2,618	10,869	1,122	13,087	2,618
SAM#05 Part 154	3,394	2,103	1,455	16,970	3,394
SAM#06 Title III	0	0	0	15,000	0
SAM#07 Instructional Program Coach (Title I/PCEN)	37,544	21,450	48,132	58,993	48,132
SAM#07 Instructional Program Coach (CH53)	15,595	8,910	10,300	17,820	20,600
SAM#07 Instructional Program Coach (SIG)	19,253	11,000	13,959	38,506	0
SAM#07 Instructional Program Coach (Tax Levy)	17,360	13,640	17,360	30,430	20,020
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	15,136	16,291	16,522	64,702	55,459
SAM#12 IEP Teacher	0	0	0	0	0
SAM#14 OTPS New Schools	0	0	36,100	0	0
SAM#15 AIDP	0	0	0	77,934	0
SAM#16 AIDP Attendance Teacher	0	0	0	75,904	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	22,078	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	0	0	0	0	0
SAM#37 State Standards	<u>7,952</u>	<u>6,445</u>	<u>7,247</u>	<u>33,476</u>	<u>26,294</u>
Grand Total	\$1,706,162	\$1,372,126	\$1,883,145	\$7,953,062	\$3,972,290
Register, October 31, 2004 Actual	248	201	226	1,044	820
Register, October 31, 2005 Projected	262	282	286	1,120	960
A. Self-Contained	0	20	15	115	17
B. Spec Ed Pupils in Coll Tm Tch	15	0	0	0	0
C. Other SpecEd Pupils	20	23	7	88	23
D. All Other General Education Pupils	227	239	264	917	920
Projected Base Teachers Adjustment	2.09	3.90	3.40	4.34	6.62
K-12 Teachers Adj	0.59	4.02	1.91	3.05	5.43
SpecED Self-Contained Teachers Adj	0.00	(0.12)	1.49	1.29	1.19
Add'l Collaborative Team Teacher Adj	1.50	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	0	0	0	0	0
Collaborative Team Classes	0	0	0	0	0
Ratio Paraprofessional	0	0	0	0	0
Average Teacher Salary-FY06	\$44,809	\$46,607	\$47,909	\$55,195	\$51,741
Average Teacher Salary-FY05	\$46,920	\$53,137	\$46,825	\$59,172	\$50,834
Low Income Pupil Count	198	138	77	656	322
Academic Percent (Level 1)	4.00%	26.54%	26.54%	32.05%	15.38%
LEP/ELL Pupil Count	1	11	3	34	6
School Name	FREEDOM ACADEMY H.S.	UPPER ACADEMY AT PS 9	BEDFORD ACADEMY H.S.	GEORGE WESTINGHOUSE	BENJAMIN BANNEKER ACADEMY

Region	08	08	08	08	08
FY06 Location	14K016	14K017	14K018	14K019	14K023
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	EL	EL	EL	EL
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,092,920	\$1,113,189	\$895,094	\$1,843,143	\$984,795
Total Instructional Program Register Adjustment	<u>7,365</u>	<u>(54,660)</u>	<u>(28,220)</u>	<u>55,850</u>	<u>(85,215)</u>
FY06 Instructional Program	\$1,100,285	\$1,058,529	\$866,874	\$1,898,993	\$899,580
FY05 SN/AIS BUDGET	\$401,088	\$294,467	\$198,847	\$554,058	\$227,033
TL Special Needs Register Adjustment	<u>(28,799)</u>	<u>(31,420)</u>	<u>(20,836)</u>	<u>(47,610)</u>	<u>(40,223)</u>
ERSSA Academic Intervention Register Adjustment	<u>344</u>	<u>(99)</u>	<u>(78)</u>	<u>796</u>	<u>(759)</u>
PCEN Academic Intervention Register Adjustment	<u>1,337</u>	<u>(387)</u>	<u>(304)</u>	<u>3,101</u>	<u>(2,957)</u>
TOTAL FY06 SNAIS ALLOCATION	\$373,970	\$262,561	\$177,629	\$510,345	\$183,094
Special Education Self-Contained Classes	\$265,574	\$205,261	\$0	\$0	\$0
Ratio Paras	49,112	73,668	0	0	0
Collaborative Team Teaching Classes	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TL Self- Contained & CTT	\$314,686	\$278,929	\$0	\$0	\$0
State Magnet	\$1,353	\$1,340	\$865	\$2,205	\$934
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	2,985	2,956	1,908	4,864	2,059
NYS Computer Software	5,001	4,953	3,198	8,151	3,450
NYS Library Books	3,719	3,683	2,378	6,061	2,566
NYSTL Textbook	11,976	11,260	7,335	19,711	7,335
Surplus Roll	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>29,340</u>
Subtotal: SAM#1	\$1,813,975	\$1,624,211	\$1,060,187	\$2,450,330	\$1,128,358
SAM#03 Title I Allocations	\$332,322	\$336,437	\$225,320	\$626,575	\$253,099
SAM#04 Early Grade Class Size Reduction-State	92,761	382,194	264,852	500,471	88,781
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	100,095	0
SAM#05 PCEN-LEP	31,620	81,027	66,205	221,342	39,525
SAM#05 Part 154	6,117	15,674	12,807	42,818	7,646
SAM#06 Title III	15,000	15,000	15,000	42,829	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	75,086	75,086	37,544	75,086	18,772
SAM#07 Instructional Program Coach (CH53)	31,190	31,190	15,595	31,190	0
SAM#07 Instructional Program Coach (SIG)	38,506	38,506	19,253	38,506	19,253
SAM#07 Instructional Program Coach (Tax Levy)	34,720	34,720	17,360	34,720	7,350
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	24,148	22,704	14,789	39,746	14,789
SAM#12 IEP Teacher	55,328	57,017	52,615	59,772	52,916
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	0	0	0	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	80,978	59,176	31,145	124,581	52,947
SAM#37 State Standards	<u>13,339</u>	<u>13,211</u>	<u>8,529</u>	<u>21,740</u>	<u>9,203</u>
Grand Total	\$2,687,350	\$2,828,413	\$1,883,461	\$4,452,061	\$1,749,899
Register, October 31, 2004 Actual	416	412	266	678	287
Register, October 31, 2005 Projected	418	393	256	688	256
A. Self-Contained	40	36	0	0	0
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	0	0
C. Other SpecEd Pupils	14	15	6	30	11
D. All Other General Education Pupils	364	342	250	658	245
Projected Base Teachers Adjustment	0.13	(0.93)	(0.52)	0.92	(1.56)
K-12 Teachers Adj	0.13	(0.93)	(0.52)	0.92	(1.56)
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	4	3	0	0	0
Collaborative Team Classes	0	0	0	0	0
Ratio Paraprofessional	2	3	0	0	0
Average Teacher Salary-FY06	\$55,328	\$57,017	\$52,615	\$59,772	\$52,916
Average Teacher Salary-FY05	\$56,158	\$58,145	\$56,097	\$56,529	\$55,900
Low Income Pupil Count	323	327	219	609	246
Academic Percent (Level 1)	33.65%	14.65%	16.28%	33.53%	55.17%
LEP/ELL Pupil Count	32	82	67	224	40
School Name	PS 016 LEONARD DUNKLY	PS 017 HENRY D WOODWORTH	PS 018 EDWARD BUSH	PS 019 ROBERTO CLEMENTE	PS 023 CARTER C WOODSON

Region	08	08	08	08	08
FY06 Location	14K031	14K033	14K034	14K049	14K050
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	MS	EL	MS	MS
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,638,322	\$1,688,944	\$1,331,015	\$2,010,344	\$1,875,677
Total Instructional Program Register Adjustment	(50,465)	(386,355)	(44,657)	63,339	164,803
FY06 Instructional Program	\$1,587,857	\$1,302,589	\$1,286,358	\$2,073,683	\$2,040,480
FY05 SN/AIS BUDGET	\$404,026	\$571,372	\$313,504	\$636,657	\$686,900
TL Special Needs Register Adjustment	(36,384)	(125,745)	(27,496)	(47,042)	(27,160)
ERSSA Academic Intervention Register Adjustment	(52)	(5,149)	(106)	606	2,133
PCEN Academic Intervention Register Adjustment	(204)	(20,061)	(412)	2,360	8,308
TOTAL FY06 SNAIS ALLOCATION	\$367,386	\$420,417	\$285,490	\$592,581	\$670,181
Special Education Self-Contained Classes	\$0	\$279,098	\$0	\$306,953	\$300,513
Ratio Paras	0	49,112	0	73,668	24,556
Collaborative Team Teaching Classes	0	0	110,094	0	0
TL Self- Contained & CTT	\$0	\$328,210	\$110,094	\$380,621	\$325,069
State Magnet	\$2,023	\$1,428	\$1,428	\$1,848	\$2,296
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	4,462	3,150	3,150	4,075	5,065
NYS Computer Software	7,478	5,278	5,278	6,828	8,487
NYS Library Books	5,561	3,925	3,925	5,078	6,312
NYSTL Textbook	17,190	7,994	12,005	16,474	22,003
Surplus Roll	17,205	0	18,537	0	0
Subtotal: SAM#1	\$2,009,162	\$2,072,991	\$1,726,265	\$3,081,188	\$3,079,893
SAM#03 Title I Allocations	\$421,832	\$372,447	\$288,081	\$511,343	\$621,431
SAM#04 Early Grade Class Size Reduction-State	274,561	0	184,595	0	0
SAM#04 Early Grade Class Size Reduction-FED	76,267	0	0	0	0
SAM#05 PCEN-LEP	51,383	17,786	99,801	87,944	117,588
SAM#05 Part 154	9,940	3,441	19,306	17,012	22,747
SAM#06 Title III	15,000	0	19,311	17,017	22,753
SAM#07 Instructional Program Coach (Title I/PCEN)	42,900	75,086	42,900	75,086	75,086
SAM#07 Instructional Program Coach (CH53)	17,820	31,190	17,820	31,190	31,190
SAM#07 Instructional Program Coach (SIG)	22,000	38,506	22,000	38,506	38,506
SAM#07 Instructional Program Coach (Tax Levy)	27,280	34,720	27,280	34,720	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	34,662	16,118	24,206	33,218	44,367
SAM#12 IEP Teacher	54,576	49,839	55,047	54,813	53,663
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	40,174	0	46,776	0
SAM#16 AIDP Attendance Teacher	0	0	0	75,379	0
SAM#18 Small Learning Communities	0	0	0	0	200,822
SAM#19 Target Intervention	0	102,522	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	112,500	0	69,720	0
SAM#29 Early Grade Intervention	6,229	0	3,115	0	0
SAM#37 State Standards	19,945	14,077	14,077	18,213	22,638
Grand Total	\$3,125,817	\$3,023,657	\$2,586,064	\$4,234,385	\$4,407,664
Register, October 31, 2004 Actual	622	439	439	568	706
Register, October 31, 2005 Projected	600	279	419	575	768
A. Self-Contained	0	40	0	40	40
B. Spec Ed Pupils in Coll Tm Tch	0	0	18	0	0
C. Other SpecEd Pupils	9	16	8	21	32
D. All Other General Education Pupils	591	223	393	514	696
Projected Base Teachers Adjustment	(0.89)	(7.11)	(0.78)	1.13	2.84
K-12 Teachers Adj	(0.89)	(7.11)	(0.78)	1.13	2.84
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	0	4	0	4	4
Collaborative Team Classes	0	0	2	0	0
Ratio Paraprofessional	0	2	0	3	1
Average Teacher Salary-FY06	\$54,576	\$49,839	\$55,047	\$54,813	\$53,663
Average Teacher Salary-FY05	\$53,223	\$49,481	\$53,836	\$55,227	\$55,307
Low Income Pupil Count	410	362	280	497	604
Academic Percent (Level 1)	3.26%	60.79%	1.99%	54.14%	34.25%
LEP/ELL Pupil Count	52	18	101	89	119
School Name	PS 031 SAMUEL F DUPONT	JHS 033 MARK HOPKINS	PS 034 OLIVER H PERRY	JHS 049 WILLIAM J GAYNOR	JHS 050 JOHN D WELLS

Region	08	08	08	08	08
FY06 Location	14K059	14K071	14K084	14K110	14K120
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	HS	EL	EL	EL
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,564,779	\$3,360,523	\$1,610,369	\$1,283,722	\$1,281,078
Total Instructional Program Register Adjustment	(144,441)	(461,970)	8,929	(90,926)	(32,404)
FY06 Instructional Program	\$1,420,338	\$2,898,553	\$1,619,298	\$1,192,796	\$1,248,674
FY05 SN/AIS BUDGET	\$502,846	\$652,314	\$627,452	\$394,663	\$385,654
TL Special Needs Register Adjustment	(59,822)	(116,435)	(37,008)	(39,035)	(33,216)
ERSSA Academic Intervention Register Adjustment	(997)	(6,485)	393	(545)	(139)
PCEN Academic Intervention Register Adjustment	(3,887)	(25,266)	1,529	(2,126)	(543)
TOTAL FY06 SNAIS ALLOCATION	\$438,140	\$504,128	\$592,366	\$352,957	\$351,756
Special Education Self-Contained Classes	\$130,020	\$0	\$450,346	\$210,625	\$211,921
Ratio Paras	49,112	0	122,780	73,668	73,668
Collaborative Team Teaching Classes	0	0	0	58,507	0
TL Self- Contained & CTT	\$179,132	\$0	\$573,126	\$342,800	\$285,589
State Magnet	\$1,695	\$86,552	\$1,682	\$1,350	\$1,252
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	3,738	5,101	3,709	2,977	2,762
NYS Computer Software	6,263	8,547	6,215	4,989	4,628
NYS Library Books	4,658	6,356	4,622	3,710	3,442
NYSTL Textbook	13,552	19,053	14,870	11,031	10,629
Surplus Roll	10,000	70,000	13,455	25,954	0
Subtotal: SAM#1	\$2,077,516	\$3,598,290	\$2,829,343	\$1,938,564	\$1,908,732
SAM#03 Title I Allocations	\$473,275	\$552,498	\$412,573	\$268,532	\$350,841
SAM#04 Early Grade Class Size Reduction-State	181,715	0	209,351	196,015	197,203
SAM#04 Early Grade Class Size Reduction-FED	90,858	0	0	0	0
SAM#05 PCEN-LEP	44,466	38,515	117,588	84,979	80,039
SAM#05 Part 154	8,602	49,940	22,747	16,439	15,483
SAM#06 Title III	15,000	18,738	22,753	15,000	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	75,086	75,086	75,086	75,086	75,086
SAM#07 Instructional Program Coach (CH53)	31,190	31,190	31,190	31,190	31,190
SAM#07 Instructional Program Coach (SIG)	38,506	38,506	38,506	38,506	38,506
SAM#07 Instructional Program Coach (Tax Levy)	34,720	34,720	34,720	34,720	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	27,325	38,417	29,983	22,241	21,433
SAM#12 IEP Teacher	54,175	53,252	62,548	58,507	58,867
SAM#14 OTPS New Schools	0	5,680	0	0	0
SAM#15 AIDP	0	44,603	0	0	0
SAM#16 AIDP Attendance Teacher	0	73,232	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	65,405	0	59,176	49,833	40,489
SAM#37 State Standards	16,706	22,799	16,578	13,307	12,345
Grand Total	\$3,276,805	\$4,717,726	\$4,004,402	\$2,885,179	\$2,922,194
Register, October 31, 2004 Actual	521	711	517	415	385
Register, October 31, 2005 Projected	473	665	519	385	371
A. Self-Contained	20	10	60	30	34
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	8	0
C. Other SpecEd Pupils	7	17	14	5	7
D. All Other General Education Pupils	446	638	445	342	330
Projected Base Teachers Adjustment	(2.59)	(11.64)	0.14	(1.51)	(0.53)
K-12 Teachers Adj	(2.59)	2.19	0.14	(1.51)	(0.53)
SpecED Self-Contained Teachers Adj	0.00	(13.83)	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	2	0	6	3	3
Collaborative Team Classes	0	0	0	1	0
Ratio Paraprofessional	2	0	5	3	3
Average Teacher Salary-FY06	\$54,175	\$53,252	\$62,548	\$58,507	\$58,867
Average Teacher Salary-FY05	\$53,128	\$55,120	\$62,415	\$57,802	\$57,001
Low Income Pupil Count	460	537	401	261	341
Academic Percent (Level 1)	33.33%	40.73%	31.61%	24.26%	22.52%
LEP/ELL Pupil Count	45	98	119	86	81
School Name	PS 059 WILLIAM FLOYD	JHS 071 JUAN MOREL CAMPOS	PS 084 JOSE DE DIEGO	PS 110 THE MONITOR	PS 120 CARLOS TAPIA

Region	08	08	08	08	08
FY06 Location	14K126	14K132	14K147	14K157	14K196
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	MS	EL	EL	EL	EL
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$2,796,307	\$1,603,708	\$1,599,953	\$1,048,629	\$1,355,703
Total Instructional Program Register Adjustment	<u>20,582</u>	<u>(86,752)</u>	<u>24,312</u>	<u>(122,858)</u>	<u>(96,971)</u>
FY06 Instructional Program	\$2,816,889	\$1,516,956	\$1,624,265	\$925,771	\$1,258,732
FY05 SN/AIS BUDGET	\$575,428	\$420,881	\$331,930	\$339,646	\$354,461
TL Special Needs Register Adjustment	<u>(48,985)</u>	<u>(43,085)</u>	<u>(22,137)</u>	<u>(42,881)</u>	<u>(41,104)</u>
ERSSA Academic Intervention Register Adjustment	312	(453)	422	(913)	(601)
PCEN Academic Intervention Register Adjustment	<u>1,215</u>	<u>(1,767)</u>	<u>1,644</u>	<u>(3,556)</u>	<u>(2,342)</u>
TOTAL FY06 SNAIS ALLOCATION	\$527,970	\$375,576	\$311,859	\$292,296	\$310,414
Special Education Self-Contained Classes	\$315,638	\$63,396	\$291,811	\$249,768	\$122,006
Ratio Paras	49,112	24,556	49,112	73,668	49,112
Collaborative Team Teaching Classes	0	<u>52,830</u>	0	0	<u>203,344</u>
TL Self- Contained & CTT	\$364,750	\$140,782	\$340,923	\$323,436	\$374,462
State Magnet	\$2,209	\$1,760	\$1,148	\$1,021	\$1,311
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	4,871	3,881	2,533	2,253	2,891
NYS Computer Software	8,163	6,504	4,244	3,775	4,845
NYS Library Books	6,070	4,837	3,156	2,807	3,603
NYSTL Textbook	19,253	14,583	10,314	7,764	10,572
Surplus Roll	0	0	<u>33,147</u>	<u>38,368</u>	0
Subtotal: SAM#1	\$3,750,175	\$2,064,879	\$2,331,589	\$1,597,491	\$1,966,830
SAM#03 Title I Allocations	\$464,016	\$399,197	\$294,254	\$266,475	\$325,120
SAM#04 Early Grade Class Size Reduction-State	0	265,917	203,563	87,328	170,697
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	0	0
SAM#05 PCEN-LEP	91,896	12,846	27,668	99,801	72,134
SAM#05 Part 154	17,777	2,485	5,352	19,306	13,954
SAM#06 Title III	17,782	0	0	19,311	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	75,086	75,086	75,086	37,544	75,086
SAM#07 Instructional Program Coach (CH53)	31,190	31,190	31,190	15,595	31,190
SAM#07 Instructional Program Coach (SIG)	38,506	38,506	38,506	19,253	38,506
SAM#07 Instructional Program Coach (Tax Levy)	34,720	34,720	34,720	17,360	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	38,821	29,405	20,797	15,656	21,317
SAM#12 IEP Teacher	56,364	52,830	60,794	52,035	50,836
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	0	0	0	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	101,149	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	0	18,687	28,031	43,603	37,374
SAM#37 State Standards	<u>21,773</u>	<u>17,347</u>	<u>11,319</u>	<u>10,069</u>	<u>12,922</u>
Grand Total	\$4,680,366	\$3,085,355	\$3,205,129	\$2,444,236	\$2,907,946
Register, October 31, 2004 Actual	679	541	353	314	403
Register, October 31, 2005 Projected	672	509	360	271	369
A. Self-Contained	45	10	40	40	20
B. Spec Ed Pupils in Coll Tm Tch	0	8	0	0	32
C. Other SpecEd Pupils	26	6	10	11	7
D. All Other General Education Pupils	601	485	310	220	310
Projected Base Teachers Adjustment	0.39	(1.59)	0.39	(2.29)	(1.85)
K-12 Teachers Adj	0.39	(1.59)	0.39	(2.29)	(1.85)
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	4	1	4	4	2
Collaborative Team Classes	0	1	0	0	4
Ratio Paraprofessional	2	1	2	3	2
Average Teacher Salary-FY06	\$56,364	\$52,830	\$60,794	\$52,035	\$50,836
Average Teacher Salary-FY05	\$58,324	\$53,140	\$55,990	\$51,061	\$52,712
Low Income Pupil Count	451	388	286	259	316
Academic Percent (Level 1)	33.89%	15.37%	30.60%	36.87%	24.16%
LEP/ELL Pupil Count	93	13	28	101	73
School Name	JHS 126 JOHN ERICSSON	PS 132 CONSELYA	PS 147 ISSAC REMSEN	PS 157 BENJAMIN FRANKLIN	PS 196 TEN EYCK

Region	08	08	08	08	08
FY06 Location	14K250	14K257	14K297	14K318	14K319
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	EL	EL	MS	EL
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$2,412,213	\$1,539,855	\$1,237,060	\$3,589,880	\$642,533
Total Instructional Program Register Adjustment	(185,065)	(124,558)	(107,908)	206,551	(42,189)
FY06 Instructional Program	\$2,227,148	\$1,415,297	\$1,129,152	\$3,796,431	\$600,344
FY05 SN/AIS BUDGET	\$582,455	\$465,805	\$382,945	\$852,366	\$162,451
TL Special Needs Register Adjustment	(71,946)	(60,881)	(44,930)	(54,941)	(18,030)
ERSSA Academic Intervention Register Adjustment	(924)	(839)	(731)	1,944	(333)
PCEN Academic Intervention Register Adjustment	(3,602)	(3,266)	(2,847)	7,571	(1,297)
TOTAL FY06 SNAIS ALLOCATION	\$505,983	\$400,819	\$334,437	\$806,940	\$142,791
Special Education Self-Contained Classes	\$63,694	\$401,285	\$130,692	\$342,685	\$0
Ratio Paras	24,556	98,224	49,112	98,224	0
Collaborative Team Teaching Classes	0	0	54,455	0	0
TL Self- Contained & CTT	\$88,250	\$499,509	\$234,259	\$440,909	\$0
State Magnet	\$2,986	\$1,958	\$1,356	\$4,102	\$511
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	6,586	4,319	2,992	9,047	1,126
NYS Computer Software	11,036	7,237	5,013	15,159	1,887
NYS Library Books	8,207	5,382	3,728	11,274	1,404
NYSTL Textbook	24,238	15,672	10,830	37,876	4,040
Surplus Roll	0	0	0	25,000	28,641
Subtotal: SAM#1	\$2,874,434	\$2,350,193	\$1,721,767	\$5,146,738	\$780,744
SAM#03 Title I Allocations	\$624,518	\$520,603	\$357,014	\$918,771	\$130,665
SAM#04 Early Grade Class Size Reduction-State	267,145	373,722	182,642	0	169,211
SAM#04 Early Grade Class Size Reduction-FED	415,558	0	0	0	70,505
SAM#05 PCEN-LEP	139,327	167,982	62,252	81,027	55,335
SAM#05 Part 154	26,952	32,496	12,043	15,674	10,704
SAM#06 Title III	26,959	32,504	15,000	15,000	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	42,900	75,086	75,086	58,993	37,544
SAM#07 Instructional Program Coach (CH53)	17,820	31,190	31,190	31,190	15,595
SAM#07 Instructional Program Coach (SIG)	22,000	38,506	38,506	22,000	19,253
SAM#07 Instructional Program Coach (Tax Levy)	27,280	34,720	34,720	31,570	17,360
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	48,873	31,600	21,837	76,372	8,146
SAM#12 IEP Teacher	53,078	55,734	54,455	48,955	50,386
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	0	0	0	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	281,494	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	40,489	40,489	34,260	0	0
SAM#37 State Standards	29,436	19,303	13,371	40,435	5,034
Grand Total	\$4,699,029	\$3,846,388	\$2,696,403	\$6,810,479	\$1,427,742
Register, October 31, 2004 Actual	918	602	417	1,261	157
Register, October 31, 2005 Projected	846	547	378	1,322	141
A. Self-Contained	11	60	20	40	0
B. Spec Ed Pupils in Coll Tm Tch	0	0	8	0	0
C. Other SpecEd Pupils	17	12	2	32	0
D. All Other General Education Pupils	818	475	348	1,250	141
Projected Base Teachers Adjustment	(3.37)	(2.15)	(1.92)	3.97	(0.81)
K-12 Teachers Adj	(3.37)	(2.15)	(1.92)	3.97	(0.81)
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	1	6	2	5	0
Collaborative Team Classes	0	0	1	0	0
Ratio Paraprofessional	1	4	2	4	0
Average Teacher Salary-FY06	\$53,078	\$55,734	\$54,455	\$48,955	\$50,386
Average Teacher Salary-FY05	\$52,584	\$54,441	\$53,092	\$49,446	\$47,838
Low Income Pupil Count	607	506	347	893	127
Academic Percent (Level 1)	9.13%	20.64%	26.90%	16.98%	26.54%
LEP/ELL Pupil Count	141	170	63	82	56
School Name	PS 250 GEORGE H LINDSAY	PS 257 JOHN F HYLAN	PS 297 ABRAHAM STOCKTON	JHS 318 EUGENIO MARIA DEHOSTOS	PS 319

Region	08	08	08	08	08
FY06 Location	14K330	14K380	14K474	14K477	14K478
Status (Open, New, Program)	New	Open	Open	Open	Open
Level	MS	EL	HS	HS	HS
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$0	\$1,354,864	\$3,426,658	\$3,256,174	\$3,715,239
Total Instructional Program Register Adjustment	471,989	(107,638)	59,301	(33,122)	65,663
FY06 Instructional Program	\$471,989	\$1,247,226	\$3,485,959	\$3,223,052	\$3,780,902
FY05 SN/AIS BUDGET	\$0	\$382,366	\$474,806	\$409,224	\$555,236
TL Special Needs Register Adjustment	42,686	(43,692)	2,104	(5,619)	3,162
ERSSA Academic Intervention Register Adjustment	2,696	(433)	131	(303)	187
PCEN Academic Intervention Register Adjustment	10,504	(1,686)	510	(1,178)	728
TOTAL FY06 SNAIS ALLOCATION	\$55,886	\$336,555	\$477,551	\$402,124	\$559,313
Special Education Self-Contained Classes	\$0	\$314,970	\$0	\$0	\$0
Ratio Paras	0	122,780	0	0	0
Collaborative Team Teaching Classes	0	0	0	0	0
TL Self- Contained & CTT	\$0	\$437,750	\$0	\$0	\$0
State Magnet	\$263	\$1,678	\$123,681	\$107,855	\$98,482
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	581	3,702	7,289	6,356	5,804
NYS Computer Software	974	6,203	12,214	10,651	9,726
NYS Library Books	724	4,613	9,083	7,921	7,233
NYSTL Textbook	2,321	13,552	30,312	25,527	24,324
Surplus Roll	0	0	0	0	0
Subtotal: SAM#1	\$532,738	\$2,051,279	\$4,146,089	\$3,783,486	\$4,485,784
SAM#03 Title I Allocations	\$50,414	\$407,428	\$639,951	\$561,757	\$468,131
SAM#04 Early Grade Class Size Reduction-State	0	0	0	0	0
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	0	0
SAM#05 PCEN-LEP	0	123,516	65,811	26,549	57,959
SAM#05 Part 154	0	23,894	85,335	34,425	75,153
SAM#06 Title III	0	23,900	27,533	15,000	25,429
SAM#07 Instructional Program Coach (Title I/PCEN)	21,450	75,086	58,993	42,900	42,900
SAM#07 Instructional Program Coach (CH53)	8,910	31,190	31,190	17,820	17,820
SAM#07 Instructional Program Coach (SIG)	11,000	38,506	22,000	22,000	22,000
SAM#07 Instructional Program Coach (Tax Levy)	13,640	34,720	31,570	27,280	27,280
SAM#08 Parent Coordinator (Tax Levy)	0	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	0	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	0	500	500	500	500
SAM#09 Project Arts	4,679	27,325	61,121	51,473	49,047
SAM#12 IEP Teacher	0	52,495	0	0	0
SAM#14 OTPS New Schools	86,883	0	0	0	0
SAM#15 AIDP	0	0	64,569	62,959	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	281,520	0
SAM#29 Early Grade Intervention	0	37,374	0	0	0
SAM#37 State Standards	2,597	16,546	32,579	28,410	25,941
Grand Total	\$732,311	\$2,985,519	\$5,309,001	\$4,997,839	\$5,339,704
Register, October 31, 2004 Actual	0	516	1,016	886	809
Register, October 31, 2005 Projected	81	473	1,058	891	849
A. Self-Contained	0	50	67	58	54
B. Spec Ed Pupils in Coll Tm Tch	0	0	2	4	2
C. Other SpecEd Pupils	0	29	73	64	58
D. All Other General Education Pupils	81	394	916	765	735
Projected Base Teachers Adjustment	3.97	(1.98)	0.84	(0.70)	0.90
K-12 Teachers Adj	3.97	(1.98)	2.33	0.89	2.29
SpecED Self-Contained Teachers Adj	0.00	0.00	(1.29)	(1.59)	(1.39)
Add'l Collaborative Team Teacher Adj	0.00	0.00	(0.20)	0.00	0.00
SpecED Self-Contained Classes	0	5	0	0	0
Collaborative Team Classes	0	0	0	0	0
Ratio Paraprofessional	0	5	0	0	0
Average Teacher Salary-FY06	\$55,564	\$52,495	\$46,330	\$50,441	\$52,718
Average Teacher Salary-FY05	\$0	\$49,965	\$46,900	\$49,520	\$51,633
Low Income Pupil Count	0	396	622	546	470
Academic Percent (Level 1)	26.54%	12.46%	28.16%	19.79%	24.00%
LEP/ELL Pupil Count	0	125	144	63	133
School Name	ASSEMBLY SCHOOL FOR THE URBAN	PS 380 JOHN WAYNE ELEM.	PROGRESS HIGH SCHOOL	HIGH SCHOOL OF LEGAL STUDIES	HS OF ENTERPRISE AND TECH

Region	08	08	08	08	08
FY06 Location	14K558	14K561	14K577	14K582	14K610
Status (Open, New, Program)	New Year2	New Year2	New Year2	New Year2	Open
Level	HS	HS	MS	MS	HS
T1 STATUS	0	0	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$491,113	\$467,691	\$1,044,077	\$679,697	\$3,984,553
Total Instructional Program Register Adjustment	313,719	277,534	(52,873)	216,620	450,650
FY06 Instructional Program	\$804,832	\$745,225	\$991,204	\$896,317	\$4,435,203
FY05 SN/AIS BUDGET	\$45,818	\$45,202	\$218,043	\$110,853	\$496,101
TL Special Needs Register Adjustment	25,306	24,686	(28,547)	18,118	32,865
ERSSA Academic Intervention Register Adjustment	1,413	1,378	(235)	2,098	1,847
PCEN Academic Intervention Register Adjustment	5,506	5,370	(917)	8,172	7,196
TOTAL FY06 SNAIS ALLOCATION	\$78,043	\$76,636	\$188,344	\$139,241	\$538,009
Special Education Self-Contained Classes	\$0	\$0	\$0	\$0	\$0
Ratio Paras	0	0	0	0	0
Collaborative Team Teaching Classes	0	0	0	0	0
TL Self- Contained & CTT	\$0	\$0	\$0	\$0	\$0
State Magnet	\$12,417	\$12,538	\$1,119	\$628	\$97,995
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	732	739	2,468	1,385	5,775
NYS Computer Software	1,226	1,238	4,135	2,320	9,678
NYS Library Books	912	921	3,075	1,725	7,197
NYSTL Textbook	5,988	5,902	9,283	7,936	17,591
Surplus Roll	0	12,012	0	0	0
Subtotal: SAM#1	\$904,150	\$855,211	\$1,199,628	\$1,049,552	\$5,111,448
SAM#03 Title I Allocations	\$0	\$0	\$236,638	\$155,358	\$686,249
SAM#04 Early Grade Class Size Reduction-State	0	0	0	0	0
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	0	0
SAM#05 PCEN-LEP	3,739	2,991	10,869	11,858	39,262
SAM#05 Part 154	4,849	3,879	2,103	2,294	50,910
SAM#06 Title III	0	0	0	0	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	27,500	27,500	21,450	21,450	42,900
SAM#07 Instructional Program Coach (CH53)	5,885	5,885	8,910	8,910	17,820
SAM#07 Instructional Program Coach (SIG)	7,975	7,975	11,000	11,000	22,000
SAM#07 Instructional Program Coach (Tax Levy)	13,640	13,640	13,640	13,640	27,280
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	12,074	11,901	18,717	16,002	35,471
SAM#12 IEP Teacher	0	0	0	44,208	0
SAM#14 OTPS New Schools	53,700	52,275	0	0	0
SAM#15 AIDP	0	0	0	0	55,552
SAM#16 AIDP Attendance Teacher	0	0	0	0	76,201
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	362,250
SAM#29 Early Grade Intervention	0	0	0	0	0
SAM#37 State Standards	3,271	3,303	11,031	6,189	25,813
Grand Total	\$1,079,043	\$1,026,820	\$1,576,246	\$1,382,721	\$6,610,416
Register, October 31, 2004 Actual	102	103	344	193	805
Register, October 31, 2005 Projected	209	206	324	277	944
A. Self-Contained	0	0	0	0	119
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	24	0
C. Other SpecEd Pupils	8	3	16	7	79
D. All Other General Education Pupils	201	203	308	246	746
Projected Base Teachers Adjustment	4.54	4.37	(0.98)	4.52	6.99
K-12 Teachers Adj	4.54	4.37	(0.98)	4.12	6.49
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.50
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.40	0.00
SpecED Self-Contained Classes	0	0	0	0	0
Collaborative Team Classes	0	0	0	0	0
Ratio Paraprofessional	0	0	0	0	0
Average Teacher Salary-FY06	\$47,314	\$41,291	\$49,870	\$44,208	\$55,411
Average Teacher Salary-FY05	\$55,660	\$55,660	\$53,140	\$52,712	\$57,053
Low Income Pupil Count	44	41	230	151	667
Academic Percent (Level 1)	26.54%	26.54%	26.54%	26.54%	42.39%
LEP/ELL Pupil Count	8	5	11	12	69
School Name	WILLIAMSBURG HIGH SCHOOL FOR ARCHITE	WILLIAMSBURG PREP	UPPER ACADEMY AT PS 132	UPPER ACADEMY AT PS 196	AUTOMOTIVE HIGH SCHOOL

Region	08	08	08	08	08
FY06 Location	14K640	14K685	15K001	15K010	15K015
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	HS	HS	EL	EL	EL
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$3,199,985	\$960,390	\$2,598,054	\$1,447,007	\$1,230,514
Total Instructional Program Register Adjustment	(1,114,600)	(34,825)	43,985	(14,136)	(24,722)
FY06 Instructional Program	\$2,085,385	\$925,565	\$2,642,039	\$1,432,871	\$1,205,792
FY05 SN/AIS BUDGET	\$741,117	\$99,033	\$788,119	\$449,670	\$381,826
TL Special Needs Register Adjustment	(132,461)	(2,802)	(56,082)	(37,215)	(28,946)
ERSSA Academic Intervention Register Adjustment	(7,375)	(153)	1,203	292	242
PCEN Academic Intervention Register Adjustment	(28,730)	(599)	4,689	1,138	944
TOTAL FY06 SNAIS ALLOCATION	\$572,551	\$95,479	\$737,929	\$413,885	\$354,066
Special Education Self-Contained Classes	\$0	\$0	\$196,394	\$469,199	\$203,681
Ratio Paras	0	0	0	122,780	49,112
Collaborative Team Teaching Classes	0	0	218,216	223,428	282,890
TL Self- Contained & CTT	\$0	\$0	\$414,610	\$815,407	\$535,683
State Magnet	\$105,299	\$17,895	\$3,058	\$1,753	\$1,233
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	6,206	1,055	6,744	3,867	2,719
NYS Computer Software	10,399	1,767	11,300	6,480	4,556
NYS Library Books	7,733	1,314	8,404	4,819	3,388
NYSTL Textbook	15,299	4,126	27,590	15,385	10,916
Surplus Roll	0	22,000	0	0	0
Subtotal: SAM#1	\$2,802,872	\$1,069,201	\$3,851,674	\$2,694,467	\$2,118,353
SAM#03 Title I Allocations	\$651,268	\$107,001	\$771,645	\$466,073	\$341,581
SAM#04 Early Grade Class Size Reduction-State	0	0	640,389	280,904	189,647
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	93,635	0
SAM#05 PCEN-LEP	26,923	9,722	248,021	119,564	32,608
SAM#05 Part 154	34,910	12,606	47,979	23,129	6,308
SAM#06 Title III	17,208	0	47,991	23,135	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	42,900	21,450	75,086	75,086	75,086
SAM#07 Instructional Program Coach (CH53)	17,820	8,910	31,190	31,190	31,190
SAM#07 Instructional Program Coach (SIG)	22,000	11,000	38,506	38,506	38,506
SAM#07 Instructional Program Coach (Tax Levy)	27,280	13,640	34,720	34,720	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	30,849	8,319	55,633	31,022	22,010
SAM#12 IEP Teacher	0	0	54,554	55,857	56,578
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	103,616	0	0	0	0
SAM#16 AIDP Attendance Teacher	78,455	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	0	0	65,405	43,603	62,291
SAM#37 State Standards	27,737	4,714	30,142	17,283	12,153
Grand Total	\$3,926,098	\$1,308,823	\$6,035,195	\$4,070,434	\$3,078,291
Register, October 31, 2004 Actual	865	147	940	539	379
Register, October 31, 2005 Projected	534	144	963	537	381
A. Self-Contained	30	12	30	70	41
B. Spec Ed Pupils in Coll Tm Tch	20	0	32	38	40
C. Other SpecEd Pupils	77	30	40	18	5
D. All Other General Education Pupils	407	102	861	411	295
Projected Base Teachers Adjustment	(16.88)	(0.69)	0.77	(0.25)	(0.44)
K-12 Teachers Adj	(13.42)	0.30	0.77	(0.25)	(0.44)
SpecED Self-Contained Teachers Adj	(5.36)	(0.99)	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	1.90	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	0	0	3	7	3
Collaborative Team Classes	0	0	4	4	5
Ratio Paraprofessional	0	0	0	5	2
Average Teacher Salary-FY06	\$57,050	\$48,332	\$54,554	\$55,857	\$56,578
Average Teacher Salary-FY05	\$56,431	\$46,222	\$55,162	\$57,466	\$57,572
Low Income Pupil Count	633	104	750	453	332
Academic Percent (Level 1)	66.06%	62.50%	24.65%	16.90%	32.42%
LEP/ELL Pupil Count	90	26	251	121	33
School Name	HARRY VAN ARSDALE H.S.	EL PUENTE ACADEMY	PS 001 THE BERGEN	MAGNET SCH. OF MATH, SCI. AND DESIGN TE	PS 015 PATRICK F. DALY

Region	08	08	08	08	08
FY06 Location	15K024	15K027	15K029	15K032	15K038
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	MS	EL	EL	EL
T1 STATUS	1	1	0	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,503,309	\$2,502,212	\$1,962,712	\$1,019,512	\$1,355,591
Total Instructional Program Register Adjustment	(48,051)	22,529	10,010	(46,424)	16,199
FY06 Instructional Program	\$1,455,258	\$2,524,741	\$1,972,722	\$973,088	\$1,371,790
FY05 SN/AIS BUDGET	\$670,478	\$620,352	\$377,498	\$282,664	\$346,569
TL Special Needs Register Adjustment	(71,624)	(30,749)	(26,216)	(18,606)	(21,832)
ERSSA Academic Intervention Register Adjustment	227	541	667	349	743
PCEN Academic Intervention Register Adjustment	887	2,110	2,599	1,362	2,893
TOTAL FY06 SNAIS ALLOCATION	\$599,968	\$592,254	\$354,548	\$265,769	\$328,373
Special Education Self-Contained Classes	\$252,658	\$75,075	\$244,003	\$310,626	\$195,350
Ratio Paras	73,668	24,556	73,668	122,780	73,668
Collaborative Team Teaching Classes	52,637	160,875	0	362,397	0
TL Self- Contained & CTT	\$378,963	\$260,506	\$317,671	\$795,803	\$269,018
State Magnet	\$2,719	\$1,343	\$2,345	\$914	\$1,366
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	5,998	2,963	5,173	2,016	3,013
NYS Computer Software	10,050	4,965	8,668	3,378	5,049
NYS Library Books	7,474	3,692	6,446	2,512	3,755
NYSTL Textbook	23,551	12,033	20,943	8,280	12,549
Surplus Roll	25,000	0	36,771	0	0
Subtotal: SAM#1	\$2,508,981	\$3,402,497	\$2,725,287	\$2,051,760	\$1,994,913
SAM#03 Title I Allocations	\$777,818	\$406,400	\$1,029	\$244,869	\$309,687
SAM#04 Early Grade Class Size Reduction-State	441,599	0	341,380	0	0
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	86,891	0
SAM#05 PCEN-LEP	318,178	30,632	27,668	21,739	28,656
SAM#05 Part 154	61,551	5,926	5,352	4,205	5,543
SAM#06 Title III	61,566	15,000	0	0	0
SAM#07 Instructional Program Coach (Title I/PCEN)	75,086	18,772	55,000	37,544	75,086
SAM#07 Instructional Program Coach (CH53)	31,190	0	11,770	15,595	31,190
SAM#07 Instructional Program Coach (SIG)	38,506	19,253	15,950	19,253	38,506
SAM#07 Instructional Program Coach (Tax Levy)	34,720	7,350	27,280	17,360	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	47,487	24,263	42,230	16,696	25,303
SAM#12 IEP Teacher	52,637	53,625	50,834	51,771	54,264
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	24,395	0	23,509	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	126,717	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	155,727	52,947	12,458	37,374	87,207
SAM#37 State Standards	26,807	13,243	23,119	9,010	13,468
Grand Total	\$4,674,113	\$4,243,280	\$3,381,617	\$2,679,836	\$2,740,803
Register, October 31, 2004 Actual	836	413	721	281	420
Register, October 31, 2005 Projected	822	420	731	289	438
A. Self-Contained	43	11	40	44	35
B. Spec Ed Pupils in Coll Tm Tch	8	28	0	48	0
C. Other SpecEd Pupils	34	17	43	2	8
D. All Other General Education Pupils	737	364	648	195	395
Projected Base Teachers Adjustment	(0.89)	0.36	0.18	(0.91)	0.27
K-12 Teachers Adj	(0.89)	0.36	0.18	(0.91)	0.27
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	4	1	4	5	3
Collaborative Team Classes	1	3	0	7	0
Ratio Paraprofessional	3	1	3	5	3
Average Teacher Salary-FY06	\$52,637	\$53,625	\$50,834	\$51,771	\$54,264
Average Teacher Salary-FY05	\$54,377	\$55,019	\$50,872	\$51,641	\$54,509
Low Income Pupil Count	756	395	230	238	301
Academic Percent (Level 1)	32.15%	44.64%	9.29%	30.77%	33.90%
LEP/ELL Pupil Count	322	31	28	22	29
School Name	PS 024	PS 027 AGNES Y HUMPHREY	PS 029 JOHN M HARRIGAN	PS 032 SAMUELS MILLS SPROLE	PS 038 THE PACIFIC

Region	08	08	08	08	08
FY06 Location	15K039	15K051	15K058	15K088	15K094
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	MS	EL	MS	EL
T1 STATUS	1	0	0	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,196,336	\$2,833,320	\$1,546,817	\$2,942,341	\$3,227,190
Total Instructional Program Register Adjustment	<u>34,076</u>	<u>44,936</u>	<u>39,970</u>	<u>108,932</u>	<u>(86,124)</u>
FY06 Instructional Program	\$1,230,412	\$2,878,256	\$1,586,787	\$3,051,273	\$3,141,066
FY05 SN/AIS BUDGET	\$218,043	\$481,122	\$342,060	\$853,172	\$995,333
TL Special Needs Register Adjustment	(12,229)	(39,322)	(13,346)	(44,180)	(105,892)
ERSSA Academic Intervention Register Adjustment	549	474	606	1,811	112
PCEN Academic Intervention Register Adjustment	<u>2,139</u>	<u>1,848</u>	<u>2,363</u>	<u>7,054</u>	<u>436</u>
TOTAL FY06 SNAIS ALLOCATION	\$208,502	\$444,122	\$331,683	\$817,857	\$889,989
Special Education Self-Contained Classes	\$0	\$446,628	\$202,043	\$532,846	\$0
Ratio Paras	0	49,112	49,112	122,780	0
Collaborative Team Teaching Classes	0	<u>159,510</u>	<u>56,123</u>	<u>163,116</u>	0
TL Self- Contained & CTT	\$0	\$655,250	\$307,278	\$818,742	\$0
State Magnet	\$1,099	\$3,165	\$1,262	\$3,045	\$4,173
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	2,425	6,981	2,784	6,715	9,205
NYS Computer Software	4,063	11,697	4,664	11,252	15,424
NYS Library Books	3,022	8,699	3,469	8,368	11,470
NYSTL Textbook	10,085	28,221	11,718	27,934	35,927
Surplus Roll	0	<u>12,932</u>	0	<u>57,000</u>	0
Subtotal: SAM#1	\$1,459,608	\$4,049,323	\$2,249,645	\$4,802,186	\$4,107,254
SAM#03 Title I Allocations	\$239,724	\$1,029	\$1,029	\$660,528	\$1,152,323
SAM#04 Early Grade Class Size Reduction-State	186,799	0	94,073	0	0
SAM#04 Early Grade Class Size Reduction-FED	77,833	0	0	0	639,894
SAM#05 PCEN-LEP	16,798	11,858	31,620	98,813	491,101
SAM#05 Part 154	3,250	2,294	6,117	19,115	95,002
SAM#06 Title III	0	0	15,000	19,120	95,026
SAM#07 Instructional Program Coach (Title I/PCEN)	37,544	48,132	96,264	75,086	58,993
SAM#07 Instructional Program Coach (CH53)	15,595	20,600	20,600	31,190	31,190
SAM#07 Instructional Program Coach (SIG)	19,253	0	27,917	38,506	22,000
SAM#07 Instructional Program Coach (Tax Levy)	17,360	20,020	34,720	34,720	31,570
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	20,335	56,903	23,628	56,326	72,444
SAM#12 IEP Teacher	55,715	53,170	56,123	54,372	57,281
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	0	0	91,298	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	144,000	0
SAM#29 Early Grade Intervention	6,229	0	15,573	0	165,070
SAM#37 State Standards	<u>10,838</u>	<u>31,200</u>	<u>12,441</u>	<u>30,013</u>	<u>41,140</u>
Grand Total	\$2,209,141	\$4,336,789	\$2,727,010	\$6,197,533	\$7,102,548
Register, October 31, 2004 Actual	338	973	388	936	1,283
Register, October 31, 2005 Projected	352	985	409	975	1,254
A. Self-Contained	0	60	37	70	0
B. Spec Ed Pupils in Coll Tm Tch	0	24	8	24	0
C. Other SpecEd Pupils	25	4	21	78	35
D. All Other General Education Pupils	327	897	343	803	1,219
Projected Base Teachers Adjustment	0.59	0.80	0.68	1.86	(1.46)
K-12 Teachers Adj	0.59	0.80	0.68	1.86	(1.46)
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	0	6	3	7	0
Collaborative Team Classes	0	3	1	3	0
Ratio Paraprofessional	0	2	2	5	0
Average Teacher Salary-FY06	\$55,715	\$53,170	\$56,123	\$54,372	\$57,281
Average Teacher Salary-FY05	\$55,719	\$54,806	\$62,816	\$54,759	\$58,732
Low Income Pupil Count	233	286	187	642	1,120
Academic Percent (Level 1)	8.23%	7.40%	11.27%	29.15%	26.15%
LEP/ELL Pupil Count	17	12	32	100	497
School Name	PS 039 HENRY BRISTOW	JHS 051 WILLIAM ALEXANDER	PS 058 THE CARROLL	JHS 088 PETER ROUGET	PS 094 THE HENRY LONGFELLOW

Region	08	08	08	08	08
FY06 Location	15K107	15K124	15K130	15K131	15K136
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	EL	EL	EL	MS
T1 STATUS	0	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,485,071	\$1,068,047	\$1,520,751	\$2,254,730	\$3,228,626
Total Instructional Program Register Adjustment	<u>1,308</u>	<u>(24,713)</u>	<u>(10,481)</u>	<u>70,578</u>	<u>(326,173)</u>
FY06 Instructional Program	\$1,486,379	\$1,043,334	\$1,510,270	\$2,325,308	\$2,902,453
FY05 SN/AIS BUDGET	\$275,121	\$447,646	\$326,696	\$592,428	\$914,688
TL Special Needs Register Adjustment	<u>(25,219)</u>	<u>(21,305)</u>	<u>(28,338)</u>	<u>(45,519)</u>	<u>(98,232)</u>
ERSSA Academic Intervention Register Adjustment	<u>152</u>	<u>26</u>	<u>221</u>	<u>1,038</u>	<u>(1,988)</u>
PCEN Academic Intervention Register Adjustment	<u>592</u>	<u>103</u>	<u>864</u>	<u>4,044</u>	<u>(7,746)</u>
TOTAL FY06 SNAIS ALLOCATION	\$250,646	\$426,470	\$299,443	\$551,991	\$806,722
Special Education Self-Contained Classes	\$66,067	\$0	\$0	\$70,788	\$340,850
Ratio Paras	24,556	0	0	24,556	49,112
Collaborative Team Teaching Classes	<u>0</u>	<u>0</u>	<u>0</u>	<u>117,980</u>	<u>0</u>
TL Self- Contained & CTT	\$90,623	\$0	\$0	\$213,324	\$389,962
State Magnet	\$1,373	\$1,060	\$1,513	\$2,612	\$2,254
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	3,028	2,339	3,336	5,761	4,972
NYS Computer Software	5,073	3,919	5,590	9,653	8,331
NYS Library Books	3,773	2,915	4,157	7,179	6,196
NYSTL Textbook	11,976	9,168	13,237	23,722	17,162
Surplus Roll	<u>25,000</u>	<u>32,800</u>	<u>61,081</u>	<u>0</u>	<u>0</u>
Subtotal: SAM#1	\$1,877,871	\$1,522,005	\$1,898,627	\$3,139,550	\$4,138,052
SAM#03 Title I Allocations	\$2,058	\$288,081	\$452,698	\$692,422	\$658,470
SAM#04 Early Grade Class Size Reduction-State	184,624	184,420	380,716	494,021	0
SAM#04 Early Grade Class Size Reduction-FED	76,927	0	0	0	0
SAM#05 PCEN-LEP	19,763	44,466	60,276	297,428	170,947
SAM#05 Part 154	3,823	8,602	11,660	57,537	33,069
SAM#06 Title III	0	15,000	15,000	57,551	33,077
SAM#07 Instructional Program Coach (Title I/PCEN)	55,000	75,086	42,900	75,086	75,086
SAM#07 Instructional Program Coach (CH53)	11,770	31,190	17,820	31,190	31,190
SAM#07 Instructional Program Coach (SIG)	15,950	38,506	22,000	38,506	38,506
SAM#07 Instructional Program Coach (Tax Levy)	27,280	34,720	27,280	34,720	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	24,148	18,486	26,690	47,834	34,604
SAM#12 IEP Teacher	55,056	54,994	56,793	58,990	60,866
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	0	0	0	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	9,344	3,115	15,573	56,062	0
SAM#37 State Standards	<u>13,532</u>	<u>10,453</u>	<u>14,910</u>	<u>25,749</u>	<u>22,221</u>
Grand Total	\$2,419,406	\$2,371,384	\$3,085,203	\$5,148,906	\$5,373,068
Register, October 31, 2004 Actual	422	326	465	803	693
Register, October 31, 2005 Projected	418	320	462	828	599
A. Self-Contained	10	0	0	12	40
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	16	0
C. Other SpecEd Pupils	18	5	19	30	53
D. All Other General Education Pupils	390	315	443	770	506
Projected Base Teachers Adjustment	0.03	(0.44)	(0.18)	1.16	(5.05)
K-12 Teachers Adj	0.03	(0.44)	(0.18)	1.16	(5.05)
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	1	0	0	1	4
Collaborative Team Classes	0	0	0	2	0
Ratio Paraprofessional	1	0	0	1	2
Average Teacher Salary-FY06	\$55,056	\$54,994	\$56,793	\$58,990	\$60,866
Average Teacher Salary-FY05	\$59,982	\$62,095	\$58,693	\$58,882	\$58,205
Low Income Pupil Count	243	280	440	673	640
Academic Percent (Level 1)	19.80%	6.47%	4.60%	16.58%	43.57%
LEP/ELL Pupil Count	20	45	61	301	173
School Name	PS 107 JOHN W KIMBALL	PS 124 SILAS B DUTCHER	PS 130 THE PARKSIDE	PS 131 BROOKLYN	IS 136 CHARLES O DEWEY

Region	08	08	08	08	08
FY06 Location	15K146	15K154	15K169	15K172	15K230
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	EL	EL	EL	EL
T1 STATUS	0	0	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,500,750	\$1,268,272	\$2,943,356	\$1,319,752	\$3,138,901
Total Instructional Program Register Adjustment	(71,498)	(7,760)	(58,786)	(30,171)	(104,909)
FY06 Instructional Program	\$1,429,252	\$1,260,512	\$2,884,570	\$1,289,581	\$3,033,992
FY05 SN/AIS BUDGET	\$207,770	\$239,884	\$829,809	\$324,829	\$687,086
TL Special Needs Register Adjustment	(26,751)	(15,703)	(80,838)	(28,328)	(76,259)
ERSSA Academic Intervention Register Adjustment	(297)	111	284	239	(424)
PCEN Academic Intervention Register Adjustment	(1,158)	434	1,104	929	(1,649)
TOTAL FY06 SNAIS ALLOCATION	\$179,564	\$224,726	\$750,359	\$297,669	\$608,754
Special Education Self-Contained Classes	\$66,944	\$128,602	\$145,260	\$0	\$202,594
Ratio Paras	0	24,556	49,112	0	24,556
Collaborative Team Teaching Classes	0	0	0	105,334	0
TL Self- Contained & CTT	\$66,944	\$153,158	\$194,372	\$105,334	\$227,150
State Magnet	\$1,552	\$1,047	\$3,464	\$1,535	\$3,490
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	3,422	2,310	7,641	3,386	7,698
NYS Computer Software	5,734	3,871	12,803	5,674	12,899
NYS Library Books	4,264	2,879	9,521	4,220	9,593
NYSTL Textbook	12,893	9,140	29,882	13,122	29,538
Surplus Roll	0	13,052	0	8,135	95,000
Subtotal: SAM#1	\$1,703,625	\$1,670,695	\$3,892,612	\$1,728,656	\$4,028,114
SAM#03 Title I Allocations	\$2,058	\$4,115	\$971,243	\$424,919	\$732,548
SAM#04 Early Grade Class Size Reduction-State	0	269,650	810,698	265,111	754,606
SAM#04 Early Grade Class Size Reduction-FED	264,968	0	0	88,371	0
SAM#05 PCEN-LEP	8,893	23,715	429,837	128,457	157,113
SAM#05 Part 154	1,720	4,588	83,151	24,850	30,393
SAM#06 Title III	0	0	83,172	24,856	30,401
SAM#07 Instructional Program Coach (Title I/PCEN)	55,000	48,132	75,086	42,900	42,900
SAM#07 Instructional Program Coach (CH53)	11,770	10,300	31,190	17,820	17,820
SAM#07 Instructional Program Coach (SIG)	15,950	13,959	38,506	22,000	22,000
SAM#07 Instructional Program Coach (Tax Levy)	27,280	17,360	34,720	27,280	27,280
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	25,997	18,429	60,254	26,459	59,561
SAM#12 IEP Teacher	55,787	53,584	60,525	52,667	56,276
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	0	0	0	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	21,802	9,344	84,092	6,229	52,947
SAM#37 State Standards	15,295	10,325	34,150	15,135	34,406
Grand Total	\$2,252,405	\$2,196,456	\$6,731,496	\$2,937,970	\$6,088,625
Register, October 31, 2004 Actual	477	322	1,065	472	1,073
Register, October 31, 2005 Projected	450	319	1,043	458	1,031
A. Self-Contained	10	20	24	0	30
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	16	0
C. Other SpecEd Pupils	13	12	39	36	7
D. All Other General Education Pupils	427	287	980	406	994
Projected Base Teachers Adjustment	(1.24)	(0.14)	(0.94)	(0.55)	(1.80)
K-12 Teachers Adj	(1.24)	(0.14)	(0.94)	(0.55)	(1.80)
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	1	2	2	0	3
Collaborative Team Classes	0	0	0	2	0
Ratio Paraprofessional	0	1	2	0	1
Average Teacher Salary-FY06	\$55,787	\$53,584	\$60,525	\$52,667	\$56,276
Average Teacher Salary-FY05	\$53,470	\$53,816	\$61,065	\$53,180	\$56,879
Low Income Pupil Count	110	116	944	413	712
Academic Percent (Level 1)	8.29%	11.69%	18.21%	2.14%	12.77%
LEP/ELL Pupil Count	9	24	435	130	159
School Name	PS 146	PS 154 WINDSOR TERRACE	PS 169 SUNSET PARK	PS 172 BEACON SCH OF EXCELLEN	PS 230 DORIS L COHEN

Region	08	08	08	08	08
FY06 Location	15K261	15K295	15K321	15K418	15K429
Status (Open, New, Program)	Open	Open	Open	Program	Open
Level	EL	EL	EL	EL	HS
T1 STATUS	0	1	0	0	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,997,135	\$1,047,307	\$3,651,120	\$1,276,045	\$2,377,067
Total Instructional Program Register Adjustment	<u>15,832</u>	<u>53,713</u>	<u>13,620</u>	<u>(338,052)</u>	<u>79,582</u>
FY06 Instructional Program	\$2,012,967	\$1,101,020	\$3,664,740	\$937,993	\$2,456,649
FY05 SN/AIS BUDGET	\$488,684	\$257,824	\$584,563	\$279,295	\$376,032
TL Special Needs Register Adjustment	(39,695)	(10,257)	(42,931)	(51,745)	2,987
ERSSA Academic Intervention Register Adjustment	544	843	615	(2,184)	175
PCEN Academic Intervention Register Adjustment	<u>2,122</u>	<u>3,283</u>	<u>2,396</u>	<u>(8,507)</u>	<u>684</u>
TOTAL FY06 SNAIS ALLOCATION	\$451,655	\$251,693	\$544,643	\$216,859	\$379,878
Special Education Self-Contained Classes	\$247,814	\$0	\$203,753	\$0	\$0
Ratio Paras	49,112	0	73,668	0	0
Collaborative Team Teaching Classes	<u>154,884</u>	<u>251,495</u>	<u>339,588</u>	<u>0</u>	<u>0</u>
TL Self- Contained & CTT	\$451,810	\$251,495	\$617,009	\$0	\$0
State Magnet	\$2,423	\$1,064	\$3,939	\$1,555	\$75,474
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	5,345	2,346	8,688	3,429	4,448
NYS Computer Software	8,956	3,931	14,558	5,746	7,454
NYS Library Books	6,660	2,923	10,827	4,273	5,543
NYSTL Textbook	21,459	10,171	34,896	9,999	18,651
Surplus Roll	<u>0</u>	<u>0</u>	<u>63,660</u>	<u>37,600</u>	<u>0</u>
Subtotal: SAM#1	\$2,961,275	\$1,624,643	\$4,962,960	\$1,217,454	\$2,948,097
SAM#03 Title I Allocations	\$0	\$210,916	\$0	\$0	\$385,822
SAM#04 Early Grade Class Size Reduction-State	346,621	168,923	189,715	282,016	0
SAM#04 Early Grade Class Size Reduction-FED	72,213	0	474,287	78,338	0
SAM#05 PCEN-LEP	59,288	64,229	21,739	6,917	15,705
SAM#05 Part 154	11,469	12,425	4,205	1,338	20,364
SAM#06 Title III	15,000	15,000	0	0	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	75,632	37,544	55,000	0	75,086
SAM#07 Instructional Program Coach (CH53)	20,600	15,595	11,770	0	31,190
SAM#07 Instructional Program Coach (SIG)	15,950	19,253	15,950	0	38,506
SAM#07 Instructional Program Coach (Tax Levy)	31,570	17,360	27,280	0	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	0	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	0	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	0	500
SAM#09 Project Arts	43,270	20,508	70,364	20,162	37,608
SAM#12 IEP Teacher	51,628	50,299	56,598	56,082	0
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	0	0	0	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	84,092	28,031	28,031	0	0
SAM#37 State Standards	<u>23,889</u>	<u>10,485</u>	<u>38,831</u>	<u>15,327</u>	<u>19,881</u>
Grand Total	\$3,854,757	\$2,337,471	\$5,998,990	\$1,677,634	\$3,664,239
Register, October 31, 2004 Actual	745	327	1,211	478	620
Register, October 31, 2005 Projected	749	355	1,218	349	651
A. Self-Contained	40	0	30	0	36
B. Spec Ed Pupils in Coll Tm Tch	24	40	51	0	0
C. Other SpecEd Pupils	25	10	26	24	51
D. All Other General Education Pupils	660	305	1,111	325	564
Projected Base Teachers Adjustment	0.30	1.02	0.23	(5.83)	1.57
K-12 Teachers Adj	0.30	1.02	0.23	(5.83)	1.45
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.12
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	4	0	3	0	0
Collaborative Team Classes	3	5	6	2	0
Ratio Paraprofessional	2	0	3	0	0
Average Teacher Salary-FY06	\$51,628	\$50,299	\$56,598	\$56,082	\$45,827
Average Teacher Salary-FY05	\$51,008	\$50,005	\$58,214	\$57,265	\$46,124
Low Income Pupil Count	393	205	210	15	375
Academic Percent (Level 1)	19.21%	21.60%	6.13%	2.44%	38.01%
LEP/ELL Pupil Count	60	65	22	7	33
School Name	PS 261 PHILIP LIVINGSTON	PS 295	PS 321 WILLIAM PENN	THE CHILDRENS SCHOOL	SCHOOL FOR GLOBAL STUDIES(D15)

Region	08	08	08	08	08
FY06 Location	15K442	15K443	15K447	15K448	15K462
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	MS	MS	MS	HS	HS
T1 STATUS	0	1	0	0	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$939,406	\$1,215,653	\$1,224,479	\$1,493,007	\$2,021,585
Total Instructional Program Register Adjustment	(59,196)	174,231	267,745	318,314	111,299
FY06 Instructional Program	\$880,210	\$1,389,884	\$1,492,224	\$1,811,321	\$2,132,884
FY05 SN/AIS BUDGET	\$132,964	\$263,150	\$157,333	\$245,881	\$276,657
TL Special Needs Register Adjustment	(28,813)	(13,423)	29,050	13,239	3,845
ERSSA Academic Intervention Register Adjustment	(539)	1,031	2,711	744	224
PCEN Academic Intervention Register Adjustment	(2,101)	4,018	10,559	2,899	871
TOTAL FY06 SNAIS ALLOCATION	\$101,511	\$254,776	\$199,653	\$262,763	\$281,597
Special Education Self-Contained Classes	\$0	\$67,806	\$65,498	\$0	\$0
Ratio Paras	0	0	0	0	0
Collaborative Team Teaching Classes	414,882	0	0	0	0
TL Self- Contained & CTT	\$414,882	\$67,806	\$65,498	\$0	\$0
State Magnet	\$820	\$1,291	\$729	\$51,250	\$69,753
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	1,808	2,848	1,607	3,020	4,111
NYS Computer Software	3,029	4,773	2,693	5,061	6,888
NYS Library Books	2,253	3,549	2,003	3,764	5,123
NYSTL Textbook	6,532	12,119	9,856	13,981	17,305
Surplus Roll	0	0	0	0	38,181
Subtotal: SAM#1	\$1,411,045	\$1,737,046	\$1,774,263	\$2,151,160	\$2,555,842
SAM#03 Title I Allocations	\$161,531	\$303,514	\$1,029	\$3,087	\$418,746
SAM#04 Early Grade Class Size Reduction-State	0	0	0	0	0
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	0	0
SAM#05 PCEN-LEP	6,917	16,798	7,905	2,991	14,209
SAM#05 Part 154	1,338	3,250	1,529	3,879	18,425
SAM#06 Title III	0	0	0	0	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	37,544	37,544	48,132	48,132	75,086
SAM#07 Instructional Program Coach (CH53)	15,595	15,595	10,300	10,300	31,190
SAM#07 Instructional Program Coach (SIG)	19,253	19,253	13,959	13,959	38,506
SAM#07 Instructional Program Coach (Tax Levy)	17,360	17,360	17,360	17,360	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	13,172	24,437	19,873	28,192	34,893
SAM#12 IEP Teacher	46,098	48,433	46,784	47,886	50,313
SAM#14 OTPS New Schools	0	0	46,958	5,520	0
SAM#15 AIDP	0	0	0	0	0
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	38,309	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	0	0	0	0	0
SAM#37 State Standards	8,081	12,730	7,183	13,500	18,374
Grand Total	\$1,780,194	\$2,278,220	\$2,037,535	\$2,426,535	\$3,347,564
Register, October 31, 2004 Actual	252	397	224	421	573
Register, October 31, 2005 Projected	228	423	344	488	604
A. Self-Contained	0	10	10	35	23
B. Spec Ed Pupils in Coll Tm Tch	72	0	0	16	0
C. Other SpecEd Pupils	0	49	7	18	14
D. All Other General Education Pupils	156	364	327	419	567
Projected Base Teachers Adjustment	(1.18)	3.49	5.21	3.62	2.12
K-12 Teachers Adj	(1.18)	3.49	5.21	2.89	1.25
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	(0.07)	0.87
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.80	0.00
SpecED Self-Contained Classes	0	1	1	0	0
Collaborative Team Classes	9	1	1	0	0
Ratio Paraprofessional	0	0	0	0	0
Average Teacher Salary-FY06	\$46,098	\$48,433	\$46,784	\$47,886	\$50,313
Average Teacher Salary-FY05	\$47,575	\$46,588	\$51,384	\$46,366	\$53,493
Low Income Pupil Count	157	295	99	214	407
Academic Percent (Level 1)	35.57%	24.19%	20.87%	26.54%	47.06%
LEP/ELL Pupil Count	7	17	8	8	33
School Name	NEW HORIZONS SCHOOL	NEW VOICES S. OF ACAD. & CREAT	THE UPPER CARROLL SCHOOL	SCHOOL FOR COLLABORATIVE STUDIE	SECONDARY SCHOOL FOR LAW

Region	08	08	08	08	08
FY06 Location	15K463	15K464	15K497	15K498	15K519
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	HS	HS	HS	HS	HS
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,599,314	\$1,561,264	\$2,567,830	\$2,016,103	\$2,872,865
Total Instructional Program Register Adjustment	<u>296,235</u>	<u>279,856</u>	<u>(53,439)</u>	<u>237,807</u>	<u>(20,295)</u>
FY06 Instructional Program	\$1,895,549	\$1,841,120	\$2,514,391	\$2,253,910	\$2,852,570
FY05 SN/AIS BUDGET	\$173,997	\$148,916	\$468,647	\$249,849	\$492,288
TL Special Needs Register Adjustment	29,952	22,351	6,703	11,651	(8,946)
ERSSA Academic Intervention Register Adjustment	1,679	1,254	382	659	(485)
PCEN Academic Intervention Register Adjustment	<u>6,539</u>	<u>4,885</u>	<u>1,489</u>	<u>2,569</u>	<u>(1,889)</u>
TOTAL FY06 SNAIS ALLOCATION	\$212,167	\$177,406	\$477,221	\$264,728	\$480,968
Special Education Self-Contained Classes	\$0	\$0	\$0	\$0	\$0
Ratio Paras	0	0	0	0	0
Collaborative Team Teaching Classes	0	0	0	0	0
TL Self- Contained & CTT	\$0	\$0	\$0	\$0	\$0
State Magnet	\$58,919	\$55,875	\$61,353	\$70,970	\$110,534
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	3,472	3,293	3,616	4,183	6,514
NYS Computer Software	5,819	5,518	6,059	7,009	10,916
NYS Library Books	4,327	4,104	4,506	5,212	8,118
NYSTL Textbook	17,505	15,844	15,471	18,308	25,986
Surplus Roll	0	0	<u>51,125</u>	<u>2,368</u>	0
Subtotal: SAM#1	\$2,197,758	\$2,103,160	\$3,133,742	\$2,626,688	\$3,495,606
SAM#03 Title I Allocations	\$378,620	\$329,235	\$348,783	\$381,707	\$680,076
SAM#04 Early Grade Class Size Reduction-State	0	0	0	0	0
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	0	0
SAM#05 PCEN-LEP	25,427	20,192	29,914	10,096	22,062
SAM#05 Part 154	32,970	26,182	38,788	13,091	28,606
SAM#06 Title III	15,000	15,000	15,000	0	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	75,086	42,900	75,086	58,993	58,993
SAM#07 Instructional Program Coach (CH53)	31,190	17,820	31,190	31,190	17,820
SAM#07 Instructional Program Coach (SIG)	38,506	22,000	38,506	22,000	38,506
SAM#07 Instructional Program Coach (Tax Levy)	34,720	27,280	34,720	31,570	30,430
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	35,297	31,947	31,196	36,915	52,397
SAM#12 IEP Teacher	0	0	0	0	0
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	0	41,543	40,013	75,357
SAM#16 AIDP Attendance Teacher	0	0	0	0	69,311
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	302,400	0	0
SAM#29 Early Grade Intervention	0	0	0	0	0
SAM#37 State Standards	<u>15,520</u>	<u>14,718</u>	<u>16,161</u>	<u>18,694</u>	<u>29,116</u>
Grand Total	\$2,922,354	\$2,692,694	\$4,179,289	\$3,313,217	\$4,655,540
Register, October 31, 2004 Actual	484	459	504	583	908
Register, October 31, 2005 Projected	611	553	540	639	907
A. Self-Contained	18	19	0	31	49
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	20	22
C. Other SpecEd Pupils	23	17	5	50	99
D. All Other General Education Pupils	570	517	535	538	737
Projected Base Teachers Adjustment	5.15	4.94	(1.34)	4.38	(0.39)
K-12 Teachers Adj	5.77	5.19	3.13	2.38	0.21
SpecED Self-Contained Teachers Adj	(0.62)	(0.25)	(4.47)	0.00	(0.60)
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	2.00	0.00
SpecED Self-Contained Classes	0	0	0	0	0
Collaborative Team Classes	0	0	0	0	0
Ratio Paraprofessional	0	0	0	0	0
Average Teacher Salary-FY06	\$47,457	\$49,555	\$49,682	\$48,478	\$50,401
Average Teacher Salary-FY05	\$49,212	\$50,413	\$53,224	\$47,494	\$50,699
Low Income Pupil Count	368	320	339	371	661
Academic Percent (Level 1)	34.15%	37.78%	53.91%	46.75%	42.41%
LEP/ELL Pupil Count	52	44	75	23	48
School Name	SECONDARY SCHOOL FOR JOURNALISM	SECONDARY SCHOOL FOR RESEARCH	SCHOOL FOR INTERNATL.STU DIES	ACORN H. S. FOR SOCIAL JUSTICE	COBBLE HILL SCH OF AMER STUDIE

Region	08	08	08	08	08
FY06 Location	15K530	15K656	15K698	15K821	16K005
Status (Open, New, Program)	Open	Open	Open	New Year2	Open
Level	HS	HS	HS	MS	EL
T1 STATUS	1	0	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,120,333	\$3,623,140	\$943,029	\$1,113,143	\$1,475,187
Total Instructional Program Register Adjustment	<u>82,247</u>	<u>238,551</u>	<u>2,295</u>	<u>52,501</u>	<u>(40,101)</u>
FY06 Instructional Program	\$1,202,580	\$3,861,691	\$945,324	\$1,165,644	\$1,435,086
FY05 SN/AIS BUDGET	\$116,210	\$371,579	\$83,191	\$254,495	\$507,644
TL Special Needs Register Adjustment	3,826	9,101	(1,104)	(17,831)	(40,688)
ERSSA Academic Intervention Register Adjustment	218	516	(59)	362	59
PCEN Academic Intervention Register Adjustment	<u>851</u>	<u>2,010</u>	<u>(232)</u>	<u>1,410</u>	<u>227</u>
TOTAL FY06 SNAIS ALLOCATION	\$121,105	\$383,206	\$81,796	\$238,436	\$467,242
Special Education Self-Contained Classes	\$0	\$0	\$0	\$0	\$255,197
Ratio Paras	0	0	0	0	49,112
Collaborative Team Teaching Classes	0	0	0	0	0
TL Self- Contained & CTT	\$0	\$0	\$0	\$0	\$304,309
State Magnet	\$42,363	\$90,448	\$18,138	\$1,012	\$1,734
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	2,497	5,331	1,069	2,231	3,824
NYS Computer Software	4,184	8,932	1,791	3,739	6,408
NYS Library Books	3,111	6,643	1,332	2,780	4,765
NYSTL Textbook	10,687	23,006	4,298	9,226	14,841
Surplus Roll	<u>5,000</u>	<u>75,000</u>	<u>0</u>	<u>25,823</u>	<u>25,000</u>
Subtotal: SAM#1	\$1,391,527	\$4,454,257	\$1,053,748	\$1,448,891	\$2,263,209
SAM#03 Title I Allocations	\$242,811	\$3,087	\$119,348	\$288,081	\$436,236
SAM#04 Early Grade Class Size Reduction-State	0	0	0	0	356,773
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	0	0
SAM#05 PCEN-LEP	3,739	2,618	1,122	33,596	10,869
SAM#05 Part 154	4,849	3,394	1,455	6,499	2,103
SAM#06 Title III	0	0	0	15,000	0
SAM#07 Instructional Program Coach (Title I/PCEN)	37,544	75,632	37,544	21,450	75,086
SAM#07 Instructional Program Coach (CH53)	15,595	11,770	15,595	8,910	31,190
SAM#07 Instructional Program Coach (SIG)	19,253	27,917	19,253	11,000	38,506
SAM#07 Instructional Program Coach (Tax Levy)	17,360	30,430	17,360	13,640	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	21,548	46,389	8,666	18,602	29,925
SAM#12 IEP Teacher	0	0	0	47,906	53,166
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	0	12,318	0	52,573
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	0	0	0	0	52,947
SAM#37 State Standards	<u>11,159</u>	<u>23,825</u>	<u>4,778</u>	<u>9,972</u>	<u>17,091</u>
Grand Total	\$1,807,645	\$4,721,579	\$1,333,447	\$1,965,807	\$3,496,654
Register, October 31, 2004 Actual	348	743	149	311	533
Register, October 31, 2005 Projected	373	803	150	322	518
A. Self-Contained	19	17	0	20	40
B. Spec Ed Pupils in Coll Tm Tch	0	10	0	8	0
C. Other SpecEd Pupils	23	30	10	5	27
D. All Other General Education Pupils	331	746	140	289	451
Projected Base Teachers Adjustment	1.46	3.89	0.04	1.05	(0.73)
K-12 Teachers Adj	0.76	2.29	0.04	0.74	(0.73)
SpecED Self-Contained Teachers Adj	0.70	0.60	0.00	(0.49)	0.00
Add'l Collaborative Team Teacher Adj	0.00	1.00	0.00	0.80	0.00
SpecED Self-Contained Classes	0	0	0	0	4
Collaborative Team Classes	0	0	0	0	0
Ratio Paraprofessional	0	0	0	0	2
Average Teacher Salary-FY06	\$48,532	\$54,198	\$46,123	\$47,906	\$53,166
Average Teacher Salary-FY05	\$47,699	\$56,957	\$45,184	\$49,628	\$53,086
Low Income Pupil Count	236	274	116	280	424
Academic Percent (Level 1)	34.48%	22.50%	26.54%	17.14%	27.54%
LEP/ELL Pupil Count	8	5	3	34	11
School Name	METROPOLITAN CORP. ACADEMY	BROOKLYN H.S. FOR THE ARTS	SOUTH BROOKLYN COMMUNITY HS	SUNSET PARK PREP	PS 005 DR. RONALD MCNAIR

Region	08	08	08	08	08
FY06 Location	16K021	16K025	16K026	16K028	16K035
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	MS	EL	EL	MS
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,828,872	\$3,288,394	\$1,208,428	\$1,339,740	\$1,047,926
Total Instructional Program Register Adjustment	(59,700)	51,575	(86,584)	(82,092)	51,028
FY06 Instructional Program	\$1,769,172	\$3,339,969	\$1,121,844	\$1,257,648	\$1,098,954
FY05 SN/AIS BUDGET	\$493,512	\$927,213	\$373,669	\$355,685	\$323,001
TL Special Needs Register Adjustment	(44,249)	(48,598)	(38,690)	(30,747)	(20,851)
ERSSA Academic Intervention Register Adjustment	29	1,379	(514)	(714)	601
PCEN Academic Intervention Register Adjustment	112	5,373	(2,002)	(2,783)	2,341
TOTAL FY06 SNAIS ALLOCATION	\$449,404	\$885,367	\$332,463	\$321,441	\$305,092
Special Education Self-Contained Classes	\$65,443	\$300,860	\$59,281	\$0	\$235,906
Ratio Paras	24,556	73,668	0	0	0
Collaborative Team Teaching Classes	0	0	148,203	0	0
TL Self- Contained & CTT	\$89,999	\$374,528	\$207,484	\$0	\$235,906
State Magnet	\$2,313	\$2,368	\$1,340	\$709	\$1,099
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	5,101	5,223	2,956	1,564	2,425
NYS Computer Software	8,547	8,752	4,953	2,621	4,063
NYS Library Books	6,356	6,508	3,683	1,949	3,022
NYSTL Textbook	19,740	21,545	10,773	5,415	9,913
Surplus Roll	0	0	12,500	0	0
Subtotal: SAM#1	\$2,350,632	\$4,644,260	\$1,697,996	\$1,591,347	\$1,660,474
SAM#03 Title I Allocations	\$492,824	\$705,798	\$337,466	\$194,454	\$246,926
SAM#04 Early Grade Class Size Reduction-State	91,455	270,349	165,959	100,221	0
SAM#04 Early Grade Class Size Reduction-FED	228,635	0	0	0	0
SAM#05 PCEN-LEP	3,953	19,763	17,786	12,846	3,953
SAM#05 Part 154	765	3,823	3,441	2,485	765
SAM#06 Title III	0	0	0	0	0
SAM#07 Instructional Program Coach (Title I/PCEN)	42,900	75,086	75,086	37,544	37,543
SAM#07 Instructional Program Coach (CH53)	17,820	31,190	31,190	15,595	31,190
SAM#07 Instructional Program Coach (SIG)	22,000	38,506	38,506	19,253	0
SAM#07 Instructional Program Coach (Tax Levy)	27,280	34,720	34,720	17,360	20,020
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	39,804	43,443	21,722	10,919	19,988
SAM#12 IEP Teacher	54,536	53,725	49,401	59,848	56,168
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	55,471	0	22,301	33,090
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	35,000	0
SAM#29 Early Grade Intervention	15,573	149,498	40,489	62,291	59,176
SAM#37 State Standards	22,799	23,344	13,211	6,990	10,838
Grand Total	\$3,453,236	\$6,191,236	\$2,569,233	\$2,230,714	\$2,222,391
Register, October 31, 2004 Actual	711	728	412	218	338
Register, October 31, 2005 Projected	689	752	376	189	346
A. Self-Contained	12	49	10	0	30
B. Spec Ed Pupils in Coll Tm Tch	0	0	24	0	0
C. Other SpecEd Pupils	25	44	8	2	22
D. All Other General Education Pupils	652	659	334	187	294
Projected Base Teachers Adjustment	(1.06)	0.79	(1.69)	(1.33)	0.88
K-12 Teachers Adj	(1.06)	0.79	(1.69)	(1.33)	0.88
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	1	4	1	0	3
Collaborative Team Classes	0	0	3	0	0
Ratio Paraprofessional	1	3	0	0	0
Average Teacher Salary-FY06	\$54,536	\$53,725	\$49,401	\$59,848	\$56,168
Average Teacher Salary-FY05	\$53,446	\$54,325	\$49,414	\$57,685	\$55,459
Low Income Pupil Count	479	686	328	189	240
Academic Percent (Level 1)	12.42%	48.98%	21.71%	43.23%	49.68%
LEP/ELL Pupil Count	4	20	18	13	4
School Name	PS 021 CRISPUS ATTUCKS	PS 025 EUBIE BLAKE SCHOOL	PS 026 JESSE OWENS	PS 028 THE WARREN	PS 035 STEPHEN DECATUR

Region	08	08	08	08	08
FY06 Location	16K040	16K057	16K081	16K143	16K243
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	MS	EL	MS	EL
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,009,546	\$1,566,841	\$1,303,122	\$1,512,386	\$1,315,963
Total Instructional Program Register Adjustment	7,789	28,972	5,542	(47,707)	(194,252)
FY06 Instructional Program	\$1,017,335	\$1,595,813	\$1,308,664	\$1,464,679	\$1,121,711
FY05 SN/AIS BUDGET	\$434,855	\$386,274	\$477,821	\$352,797	\$520,679
TL Special Needs Register Adjustment	(33,675)	(29,365)	(40,078)	(45,135)	(69,861)
ERSSA Academic Intervention Register Adjustment	237	686	241	(272)	(1,548)
PCEN Academic Intervention Register Adjustment	923	2,673	940	(1,056)	(6,031)
TOTAL FY06 SNAIS ALLOCATION	\$402,340	\$360,268	\$438,924	\$306,334	\$443,239
Special Education Self-Contained Classes	\$298,554	\$206,669	\$133,001	\$316,663	\$365,652
Ratio Paras	98,224	24,556	49,112	49,112	49,112
Collaborative Team Teaching Classes	0	0	0	0	0
TL Self- Contained & CTT	\$396,778	\$231,225	\$182,113	\$365,775	\$414,764
State Magnet	\$1,386	\$1,369	\$1,604	\$1,412	\$1,682
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	3,056	3,020	3,537	3,114	3,709
NYS Computer Software	5,121	5,061	5,927	5,217	6,215
NYS Library Books	3,809	3,764	4,408	3,880	4,622
NYSTL Textbook	12,148	12,406	14,125	11,919	13,036
Surplus Roll	40,752	20,500	0	0	0
Subtotal: SAM#1	\$1,882,725	\$2,233,426	\$1,959,302	\$2,162,330	\$2,008,978
SAM#03 Title I Allocations	\$353,928	\$351,870	\$451,669	\$325,120	\$421,832
SAM#04 Early Grade Class Size Reduction-State	250,714	0	371,629	0	306,075
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	0	0
SAM#05 PCEN-LEP	4,941	18,774	34,585	8,893	8,893
SAM#05 Part 154	956	3,632	6,690	1,720	1,720
SAM#06 Title III	0	0	15,000	0	0
SAM#07 Instructional Program Coach (Title I/PCEN)	75,086	75,086	75,086	37,543	37,543
SAM#07 Instructional Program Coach (CH53)	31,190	31,190	31,190	0	0
SAM#07 Instructional Program Coach (SIG)	38,506	38,506	38,506	38,506	38,506
SAM#07 Instructional Program Coach (Tax Levy)	34,720	34,720	34,720	14,700	14,700
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	24,494	25,014	28,481	24,032	26,285
SAM#12 IEP Teacher	49,759	49,207	55,417	56,547	60,942
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	26,971	47,259	33,331	51,526
SAM#16 AIDP Attendance Teacher	0	67,669	0	0	0
SAM#18 Small Learning Communities	0	0	0	175,973	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	109,009	0	90,322	0	146,383
SAM#37 State Standards	13,660	13,500	15,808	13,916	16,578
Grand Total	\$2,911,948	\$3,011,825	\$3,297,924	\$2,934,871	\$3,182,221
Register, October 31, 2004 Actual	426	421	493	434	517
Register, October 31, 2005 Projected	424	433	493	416	455
A. Self-Contained	52	30	20	40	50
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	0	0
C. Other SpecEd Pupils	11	16	7	15	0
D. All Other General Education Pupils	361	387	466	361	405
Projected Base Teachers Adjustment	0.16	0.54	0.10	(0.78)	(3.10)
K-12 Teachers Adj	0.16	0.54	0.10	(0.78)	(3.10)
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	5	3	2	4	5
Collaborative Team Classes	0	0	0	0	0
Ratio Paraprofessional	4	1	2	2	2
Average Teacher Salary-FY06	\$49,759	\$49,207	\$55,417	\$56,547	\$60,942
Average Teacher Salary-FY05	\$49,072	\$49,551	\$52,750	\$57,099	\$59,160
Low Income Pupil Count	344	342	439	316	410
Academic Percent (Level 1)	41.84%	53.66%	40.42%	55.77%	43.48%
LEP/ELL Pupil Count	5	19	35	9	9
School Name	PS 040 GEORGE W CARVER	JHS 057 WHITELAW REID	PS 081 THADDEUS STEVENS	MS 143 PERFORMING & FINE ARTS	PS 243 WEEKSVILLE

Region	08	08	08	08	08
FY06 Location	16K262	16K267	16K304	16K308	16K309
Status (Open, New, Program)	Open	Open	Open	Open	Open
Level	EL	MS	EL	MS	EL
T1 STATUS	1	1	1	1	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$1,338,051	\$1,578,577	\$980,333	\$2,478,039	\$1,738,621
Total Instructional Program Register Adjustment	(84,973)	(42,685)	7,750	(20,851)	9,568
FY06 Instructional Program	\$1,253,078	\$1,535,892	\$988,083	\$2,457,188	\$1,748,189
FY05 SN/AIS BUDGET	\$444,949	\$481,527	\$380,774	\$637,984	\$585,776
TL Special Needs Register Adjustment	(68,037)	(50,557)	(28,759)	(61,199)	(34,586)
ERSSA Academic Intervention Register Adjustment	(1,508)	(154)	564	386	293
PCEN Academic Intervention Register Adjustment	(5,875)	(599)	2,196	1,503	1,143
TOTAL FY06 SNAIS ALLOCATION	\$369,529	\$430,217	\$354,775	\$578,674	\$552,626
Special Education Self-Contained Classes	\$145,406	\$327,943	\$179,395	\$354,389	\$131,431
Ratio Paras	24,556	73,668	73,668	73,668	49,112
Collaborative Team Teaching Classes	121,172	0	0	303,762	0
TL Self- Contained & CTT	\$291,134	\$401,611	\$253,063	\$731,819	\$180,543
State Magnet	\$1,600	\$1,789	\$1,298	\$3,058	\$1,542
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	3,530	3,946	2,863	6,744	3,401
NYS Computer Software	5,915	6,612	4,797	11,300	5,698
NYS Library Books	4,399	4,917	3,567	8,404	4,238
NYSTL Textbook	13,036	15,213	11,689	26,845	13,666
Surplus Roll	0	0	0	0	0
Subtotal: SAM#1	\$1,942,221	\$2,400,197	\$1,620,135	\$3,824,032	\$2,509,903
SAM#03 Title I Allocations	\$447,554	\$508,257	\$410,515	\$781,933	\$439,323
SAM#04 Early Grade Class Size Reduction-State	202,876	0	83,692	0	183,657
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	283,343	0
SAM#05 PCEN-LEP	5,929	14,822	26,680	19,763	24,703
SAM#05 Part 154	1,147	2,867	5,161	3,823	4,779
SAM#06 Title III	0	0	0	0	0
SAM#07 Instructional Program Coach (Title I/PCEN)	37,543	75,086	37,543	75,086	75,086
SAM#07 Instructional Program Coach (CH53)	31,190	31,190	0	31,190	31,190
SAM#07 Instructional Program Coach (SIG)	0	38,506	38,506	38,506	38,506
SAM#07 Instructional Program Coach (Tax Levy)	20,020	34,720	14,700	34,720	34,720
SAM#08 Parent Coordinator (Tax Levy)	17,860	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	23,900	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500	500	500	500	500
SAM#09 Project Arts	26,286	30,676	23,570	54,130	27,556
SAM#12 IEP Teacher	60,586	46,849	49,832	50,627	54,763
SAM#14 OTPS New Schools	0	0	0	0	0
SAM#15 AIDP	0	0	36,793	0	48,467
SAM#16 AIDP Attendance Teacher	0	0	0	0	0
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	77,863	0	115,238	87,207	31,145
SAM#37 State Standards	15,776	17,636	12,794	30,142	15,199
Grand Total	\$2,911,251	\$3,243,066	\$2,517,419	\$5,356,762	\$3,561,257
Register, October 31, 2004 Actual	492	550	399	940	474
Register, October 31, 2005 Projected	455	531	408	937	477
A. Self-Contained	21	50	30	50	20
B. Spec Ed Pupils in Coll Tm Tch	19	0	0	59	0
C. Other SpecEd Pupils	15	19	11	10	5
D. All Other General Education Pupils	400	462	367	818	452
Projected Base Teachers Adjustment	(1.35)	(0.83)	0.14	(0.40)	0.17
K-12 Teachers Adj	(1.35)	(0.83)	0.14	(0.40)	0.17
SpecED Self-Contained Teachers Adj	0.00	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.00	0.00
SpecED Self-Contained Classes	2	5	3	5	2
Collaborative Team Classes	2	0	0	6	0
Ratio Paraprofessional	1	3	3	3	2
Average Teacher Salary-FY06	\$60,586	\$46,849	\$49,832	\$50,627	\$54,763
Average Teacher Salary-FY05	\$58,948	\$46,119	\$48,507	\$53,732	\$52,577
Low Income Pupil Count	435	494	399	760	427
Academic Percent (Level 1)	41.93%	36.91%	42.04%	16.89%	30.66%
LEP/ELL Pupil Count	6	15	27	20	25
School Name	PS 262 EL HAJJ MALIK SHABAZZ	MS 267 MATH, SCIENCE & TECH.	PS 304 CASIMIR PULASKI	PS 308 CLARA CARDWELL	PS 309 GEORGE E WIBECAN

Region	08	08	08	08	08
FY06 Location	16K322	16K335	16K385	16K393	16K455
Status (Open, New, Program)	New	Open	Open	Open	Open
Level	HS	EL	MS	HS	HS
T1 STATUS	1	1	1	1	0
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$0	\$1,286,185	\$1,324,151	\$1,165,979	\$12,164,690
Total Instructional Program Register Adjustment	<u>589,602</u>	<u>56,716</u>	<u>97,286</u>	<u>361,955</u>	<u>105,250</u>
FY06 Instructional Program	\$589,602	\$1,342,901	\$1,421,437	\$1,527,934	\$12,269,940
FY05 SN/AIS BUDGET	\$0	\$385,704	\$302,278	\$93,856	\$1,274,253
TL Special Needs Register Adjustment	37,721	(26,010)	(14,817)	17,544	(16,242)
ERSSA Academic Intervention Register Adjustment	2,105	921	1,023	981	(858)
PCEN Academic Intervention Register Adjustment	<u>8,199</u>	<u>3,586</u>	<u>3,985</u>	<u>3,824</u>	<u>(3,341)</u>
TOTAL FY06 SNAIS ALLOCATION	\$48,025	\$364,201	\$292,469	\$116,205	\$1,253,812
Special Education Self-Contained Classes	\$0	\$129,199	\$134,702	\$0	\$0
Ratio Paras	0	49,112	24,556	0	0
Collaborative Team Teaching Classes	0	<u>107,666</u>	<u>48,108</u>	0	0
TL Self- Contained & CTT	\$0	\$285,977	\$207,366	\$0	\$0
State Magnet	\$13,147	\$1,496	\$1,187	\$30,677	\$473,420
State Magnet: Andrew Jackson	0	0	0	0	0
Region 9 - 02M047 & 03M347	0	0	0	0	0
NYS Computer Hardware	775	3,300	2,619	1,808	27,901
NYS Computer Software	1,298	5,530	4,388	3,029	46,753
NYS Library Books	966	4,112	3,263	2,253	34,768
NYSTL Textbook	3,094	13,781	11,231	10,200	112,795
Surplus Roll	0	0	0	0	<u>160,000</u>
Subtotal: SAM#1	\$656,907	\$2,021,298	\$1,943,960	\$1,692,106	\$14,379,389
SAM#03 Title I Allocations	\$66,876	\$404,342	\$266,475	\$160,502	\$67,905
SAM#04 Early Grade Class Size Reduction-State	0	270,882	0	0	0
SAM#04 Early Grade Class Size Reduction-FED	0	0	0	0	0
SAM#05 PCEN-LEP	0	9,881	10,869	0	32,158
SAM#05 Part 154	0	1,911	2,103	0	41,698
SAM#06 Title III	0	0	0	0	15,000
SAM#07 Instructional Program Coach (Title I/PCEN)	21,450	75,086	37,544	37,544	75,632
SAM#07 Instructional Program Coach (CH53)	8,910	31,190	15,595	15,595	20,600
SAM#07 Instructional Program Coach (SIG)	11,000	38,506	19,253	19,253	15,950
SAM#07 Instructional Program Coach (Tax Levy)	13,640	34,720	17,360	17,360	31,570
SAM#08 Parent Coordinator (Tax Levy)	0	17,860	17,860	17,860	17,860
SAM#08 Parent Coordinator (PCEN)	0	23,900	23,900	23,900	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	0	500	500	500	500
SAM#09 Project Arts	6,239	27,787	22,646	20,566	227,440
SAM#12 IEP Teacher	0	53,833	48,108	46,111	54,824
SAM#14 OTPS New Schools	93,700	0	0	44,955	0
SAM#15 AIDP	0	45,730	23,428	0	283,959
SAM#16 AIDP Attendance Teacher	0	0	0	0	150,788
SAM#18 Small Learning Communities	0	0	0	0	0
SAM#19 Target Intervention	0	0	0	0	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0	0	0	0	0
SAM#25 SURR Support	0	0	0	0	0
SAM#29 Early Grade Intervention	0	77,863	0	0	0
SAM#37 State Standards	<u>3,463</u>	<u>14,750</u>	<u>11,704</u>	<u>8,081</u>	<u>124,703</u>
Grand Total	\$882,185	\$3,150,039	\$2,461,305	\$2,104,333	\$15,563,876
Register, October 31, 2004 Actual	0	460	365	252	3,889
Register, October 31, 2005 Projected	108	481	392	356	3,937
A. Self-Contained	10	20	20	0	342
B. Spec Ed Pupils in Coll Tm Tch	0	16	8	16	0
C. Other SpecEd Pupils	0	9	15	3	223
D. All Other General Education Pupils	98	436	349	337	3,372
Projected Base Teachers Adjustment	5.40	1.02	1.91	4.67	1.47
K-12 Teachers Adj	4.16	1.02	1.91	4.57	2.46
SpecED Self-Contained Teachers Adj	1.24	0.00	0.00	0.00	(0.99)
Add'l Collaborative Team Teacher Adj	0.00	0.00	0.00	0.10	0.00
SpecED Self-Contained Classes	0	2	2	0	0
Collaborative Team Classes	0	2	1	0	0
Ratio Paraprofessional	0	2	1	0	0
Average Teacher Salary-FY06	\$55,564	\$53,833	\$48,108	\$46,111	\$54,824
Average Teacher Salary-FY05	\$0	\$52,251	\$49,399	\$45,027	\$56,690
Low Income Pupil Count	65	393	259	156	1,151
Academic Percent (Level 1)	26.54%	41.18%	42.42%	7.69%	38.50%
LEP/ELL Pupil Count	0	10	11	0	76
School Name	FOUNDATIONS ACADEMY	PS 335 GRANVILLE T WOODS	BUS.FIN.& ENTREPRENEUR S	FREDERICK DOUGLASS ACADEMY IV	BOYS AND GIRLS HS

Region	08
FY06 Location	16K584
Status (Open, New, Program)	New Year2
Level	MS
T1 STATUS	1
FY05 Instructional Program Program BUDGET, Adjusted for SpecEd SelfContained, CTT & Average Teacher Salary	\$588,513
Total Instructional Program Register Adjustment	<u>250,752</u>
FY06 Instructional Program	\$839,265
FY05 SN/AIS BUDGET	\$184,588
TL Special Needs Register Adjustment	28,492
ERSSA Academic Intervention Register Adjustment	2,714
PCEN Academic Intervention Register Adjustment	<u>10,572</u>
TOTAL FY06 SNAIS ALLOCATION	\$226,366
Special Education Self-Contained Classes	\$0
Ratio Paras	0
Collaborative Team Teaching Classes	<u>0</u>
TL Self- Contained & CTT	\$0
State Magnet	\$585
State Magnet: Andrew Jackson	0
Region 9 - 02M047 & 03M347	0
NYS Computer Hardware	1,291
NYS Computer Software	2,164
NYS Library Books	1,609
NYSTL Textbook	8,251
Surplus Roll	<u>0</u>
Subtotal: SAM#1	\$1,079,531
SAM#03 Title I Allocations	\$158,444
SAM#04 Early Grade Class Size Reduction-State	0
SAM#04 Early Grade Class Size Reduction-FED	0
SAM#05 PCEN-LEP	1,976
SAM#05 Part 154	382
SAM#06 Title III	0
SAM#07 Instructional Program Coach (Title I/PCEN)	21,450
SAM#07 Instructional Program Coach (CH53)	8,910
SAM#07 Instructional Program Coach (SIG)	11,000
SAM#07 Instructional Program Coach (Tax Levy)	13,640
SAM#08 Parent Coordinator (Tax Levy)	17,860
SAM#08 Parent Coordinator (PCEN)	23,900
SAM#08 Parent Coordinator OTPS (TL Instructional P	500
SAM#09 Project Arts	16,638
SAM#12 IEP Teacher	0
SAM#14 OTPS New Schools	0
SAM#15 AIDP	0
SAM#16 AIDP Attendance Teacher	0
SAM#18 Small Learning Communities	0
SAM#19 Target Intervention	0
SAM#22 Citywide SpecEd MIS 6,7,8 Cls Cov	0
SAM#25 SURR Support	0
SAM#29 Early Grade Intervention	0
SAM#37 State Standards	<u>5,772</u>
Grand Total	\$1,360,003
Register, October 31, 2004 Actual	180
Register, October 31, 2005 Projected	288
A. Self-Contained	20
B. Spec Ed Pupils in Coll Tm Tch	0
C. Other SpecEd Pupils	15
D. All Other General Education Pupils	253
Projected Base Teachers Adjustment	5.52
K-12 Teachers Adj	5.15
SpecED Self-Contained Teachers Adj	0.37
Add'l Collaborative Team Teacher Adj	0.00
SpecED Self-Contained Classes	0
Collaborative Team Classes	0
Ratio Paraprofessional	0
Average Teacher Salary-FY06	\$41,513
Average Teacher Salary-FY05	\$52,251
Low Income Pupil Count	154
Academic Percent (Level 1)	26.54%
LEP/ELL Pupil Count	2
School Name	UPPER ACADEMY AT PS 335