



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, Chancellor

OFFICE OF THE CHIEF FINANCIAL OFFICER
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Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 2, FY06

DATE: May 11, 2005

TO: **INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS, REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS, and SCHOOL PRINCIPALS**

FROM: Bruce E. Feig

SUBJECT: **TAX-LEVY ALLOCATIONS FOR SUMMER SCHOOL 2005**

For summer 2005, the Department of Education will support summer school programs with four distinct funding sources: tax-levy, Title I, Title III, and Reading First. The allocations for tax-levy and Title I are detailed in this memorandum. Title III and Reading First allocations will be issued separately. Please note that all four programs have different target populations. Only one program is appropriate for any given student.

For more detailed information about these instructional programs, please refer to the summer school memorandum issued by Deputy Chancellor Carmen Fariña.

As was the case last year, tax-levy funds will support summer school programs for those students in grades 3-8 at risk of not meeting promotional standards and those student in 9-12 at risk of not graduating on time.

There are important changes from last summer. Summer Success Academy has been expanded to include both grades 3 and 5. The program will utilize the Wilson Reading Intervention program for focused, individualized, intervention services, with materials being funded and ordered centrally. There is a single tax-levy allocation for use at regional discretion to provide the optimal mix of programs across all grades.

See Table 1 for the tax-levy spending plan, which includes allocations for Districts 75 and 79. See Table 2 for regional allocations, which are based on the unduplicated count of students scoring at Level 1 in reading and/or mathematics in spring 2004 and the number of 10th graders held back at least once.

Funds should be scheduled in District 96 ROC instructional locations. The allocation category is "**TL SUMMER**".

Table 1
TAX LEVY SPENDING PLAN: SUMMER '05

Available Funding	\$	76,911,798
Set-Asides	\$	2,313,089
District 79*	\$	663,121
Citywide Special Education*	\$	214,000
Space Fees	\$	630,000
End-of-Summer Data Reporting	\$	50,000
Summer Pilot Projects	\$	250,000
Zone	\$	505,969
Fringe Benefits	\$	2,792,198
Funds Available for Regional Programs	\$	71,806,510

* Allocation is increased by 7% over last year to reflect increase of overall funding by 7%.

Table 2

**REGIONAL TAX-LEVY
ALLOCATIONS GENERATED BY
STUDENTS 3-12**

Region	Allocation
1	\$ 9,017,115
2	\$ 8,340,284
3	\$ 6,172,474
4	\$ 7,174,062
5	\$ 7,707,931
6	\$ 7,509,281
7	\$ 7,498,487
8	\$ 5,794,888
9	\$ 7,065,358
10	\$ 5,526,630
Total	\$ 71,806,510

Separate allocation memos will be released detailing the summer Title I program for low level 2 students in grades K-8 attending current Title I schools, the Title III program for English Language Learners who are NOT subject to promotional standards, and for K-3 at-risk students participating in Reading First summer programs. Reading First funding for math and intervention services will be funded by the tax-levy allocation described earlier in this memorandum.

BF:BGF:pav

c: Andres Alonso Summer School Liaisons
 Brian Osborne Local Instructional Superintendents
 Evelyn Castro Senior Grants Officers
 Anne Wolf