



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 10 , FY06

DATE: June 29, 2005

TO: **INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS,
REGIONAL OPERATION CENTER (ROC) EXECUTIVE DIRECTORS,
and SCHOOL PRINCIPALS**

FROM: Bruce E. Feig

SUBJECT: SCHOOL BASED SUPPORT TEAMS (SBST)

Resources supporting School Based Support Team (SBST) positions are being allocated to ROC pass through locations for allocation to schools. The allotments are displayed on the attached table.

The allocation provides school psychologist, social worker, family worker and clerical positions.

- School Psychologist: a citywide average salary of \$69,000 is to be used for all schools. The position is split between tax levy and Federal IDEA funding.
- Social Worker: a citywide average salary of \$66,000 is to be used for all schools. The position is split between tax levy and ERSSA funding.
- Family Worker: a citywide average salary of \$22,500 is to be used for all schools. The position is 100% tax levy funded.
- Clerical Support: an allocation is made at \$30,352 per position. Actual salary is to be used when scheduling this service. The allotment is 100% tax levy funded.

Attachment
BEF:BGF:pav

cc: Andres Alonso
Linda Wernikoff
Lead Regional Administrators of Special Education

SCHOOL BASED SUPPORT TEAMS -- DETAIL

							\$66,000			\$69,000			\$22,500		\$30,352				
ROC	Region		Distribution of Positions				Allocation Fund Source Totals			Social Worker Allocation			School Psychologist Allocation			Family Worker	Clerical	GRAND TOTAL	
			Social Worker	School Psychologist	Family Worker	Clerical	Tax Levy	ERSSA	IDEA	Salary \$62,197 Tax Levy	Salary \$3,803 ERSSA	Fringe 35.52% ERSSA	Salary \$36,817 Tax Levy	Salary \$32,183 IDEA	Fringe 35.52% IDEA	Allocation \$22,500 Tax Levy	Allocation \$30,352 Tax Levy		
B	01	96XTRB	51	82	41	50	\$8,631,141	\$262,845	\$3,576,381	\$3,172,047	\$193,953	\$68,892	\$3,018,994	\$2,639,006	\$937,375	\$922,500	\$1,517,600	\$12,470,367	
B	02	96XTRB	62	108	56	62	\$10,974,274	\$319,537	\$4,710,355	\$3,856,214	\$235,786	\$83,751	\$3,976,236	\$3,475,764	\$1,234,591	\$1,260,000	\$1,881,824	\$16,004,166	
C	03	96QTRC	66	112	57	59	\$11,301,774	\$340,152	\$4,884,813	\$4,105,002	\$250,998	\$89,154	\$4,123,504	\$3,604,496	\$1,280,317	\$1,282,500	\$1,790,768	\$16,526,739	
D	04	96QTRD	50	81	42	44	\$8,372,515	\$257,691	\$3,532,767	\$3,109,850	\$190,150	\$67,541	\$2,982,177	\$2,606,823	\$925,944	\$945,000	\$1,335,488	\$12,162,973	
D	05	96QTRD	55	91	46	48	\$9,263,078	\$283,460	\$3,968,911	\$3,420,835	\$209,165	\$74,295	\$3,350,347	\$2,928,653	\$1,040,258	\$1,035,000	\$1,456,896	\$13,515,449	
F	06	96RTRF	49	86	44	43	\$8,509,051	\$252,537	\$3,750,839	\$3,047,653	\$186,347	\$66,190	\$3,166,262	\$2,767,738	\$983,101	\$990,000	\$1,305,136	\$12,512,427	
F	07	96RTRF	79	134	67	67	\$13,388,125	\$407,152	\$5,844,330	\$4,913,563	\$300,437	\$106,715	\$4,933,478	\$4,312,522	\$1,531,808	\$1,507,500	\$2,033,584	\$19,639,607	
E	08	96KTRE	52	91	46	45	\$8,985,431	\$267,999	\$3,968,911	\$3,234,244	\$197,756	\$70,243	\$3,350,347	\$2,928,653	\$1,040,258	\$1,035,000	\$1,365,840	\$13,222,341	
A	09	96MTRA	67	112	58	57	\$11,325,767	\$345,306	\$4,884,813	\$4,167,199	\$254,801	\$90,505	\$4,123,504	\$3,604,496	\$1,280,317	\$1,305,000	\$1,730,064	\$16,555,886	
A	10	96MTRA	41	63	33	35	\$6,674,368	\$211,307	\$2,747,707	\$2,550,077	\$155,923	\$55,384	\$2,319,471	\$2,027,529	\$720,178	\$742,500	\$1,062,320	\$9,633,382	
E	Alt HS Prg	96KTRE	4	2	0	0	\$322,422	\$20,615	\$87,229	\$248,788	\$15,212	\$5,403	\$73,634	\$64,366	\$22,863	\$0	\$0	\$430,266	
E	Alt HS Prg	96KTRE	6	6	0	0	\$594,084	\$30,923	\$261,686	\$373,182	\$22,818	\$8,105	\$220,902	\$193,098	\$68,588	\$0	\$0	\$886,693	
79			10	8	0	0	\$916,506	\$51,538	\$348,915										
Regions 1 to 10			572	960	490	510													
Alternative HS Prog			10	8	0	0													
TOTAL			582	968	490	510	\$98,342,030	\$2,999,524	\$42,218,742	\$36,198,654	\$2,213,346	\$786,178	\$35,638,856	\$31,153,144	\$11,065,598	\$ 11,025,000	\$ 15,479,520	\$ 143,560,296	

GALAXY ENTRY

Allocation Category	Tax Levy	Educationally Related Support Services Aid (ERSSA)	Individuals with Disabilities (IDEA)
Fund Source	TL SBST	ERSSA SBST	IDEA SBST
	TAX LEVY SBST	ERSSA-SBST SOC WRKR5	IDEA-SBST 02 5

Regional Operation Centers

- A ROC A: 333 7th Ave 96MTRA
- B ROC B: Fordham Plaza 96XTRB
- C ROC C: Ons, Linden Pl 96QTRC
- D ROC D: Queens Plaza 96QTRD
- E ROC E: 131 Livingston St. 96KTRE
- F ROC F: Ocean Terr 96RTRF