



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 14, FY06

DATE: May 11, 2005

TO: **INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS,
REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS, and
SCHOOL PRINCIPALS**

FROM: Bruce E. Feig

SUBJECT: NEW SCHOOLS OTPS ALLOCATION

The opening of a new school creates the need for additional, one-time funding to cover start-up costs. This allocation supports new schools opening in Fiscal Year 2006 and schools opened in Fiscal Year 2005 and 2004 that continue to phase-in new grades.

Funds for start-up costs are provided in two streams: a fixed per school allocation for office equipment and furniture; and a variable allocation for textbooks and supplies. Traditional programs that have operated semi-autonomously over time are not eligible for start-up, as they have already have school equipment and supplies.

New Fiscal Year 2006 Schools

Since schools establish offices in their first year of existence, the bulk of the fixed per school allocation is made available in the school's first year; small additional per school allocations may be available in later years of growth. Schools will receive \$51,000 in start-ups funds directly and an additional \$39,000 of funds will be contributed centrally towards technology costs for each school (i.e. phone system, computer, etc). Additionally, several new schools opted to purchase furniture through the DOE's centralized ordering process. The start-up for these schools will be reduced by the value of the furniture package selected. The variable per student allocation is available to new schools on the basis of new register and schools type, up to a maximum of 200 students. A summary of the OTPS start-up for Fiscal Year 2006 new schools is provided below.

Fiscal Year 2005 New Schools

A fixed allocation of \$10,000 as well as a per capita for newly added grades will be provided for Year 2 new schools.

Program Conversions

Start-up funding will not be provided to programs converting to schools unless the school is relocating to a new building. Additionally, if the program received start-up funds as a program in the '04-'05 school year, they will receive Year 2 start-up funds.

Redesigns

The new school component of Middle School redesigns will receive "Year 1 New Middle Schools" start-up funds, however, elementary school redesigns are expected to share the resources that currently exist within the existing school.

Prior Year New Schools

New schools that opened in FY'03 and continue to phase in grades in FY'06 will receive a per student allocation based upon projected register for the new grades.

Grade Reconfigurations

Schools undergoing a grade reconfiguration that were part of the September 2005 restructuring process will receive per capita allocation of \$80, for the newly added grade(s), to help offset the cost of materials needed to support the new grade(s).

Attachments: Chart 1 Year 1 New Schools
Chart 2 Year 2 New Schools
Table 1 New, New School Year 2 and Continued Phase-Ins
Table 2 Grade Reconfigurations

BEF:BGF:SK:pav

Cc: Regional Superintendent
Local Instructional Superintendents
Kristen Kane
Garth Harries
Sharon Rencher

CHART 1 – YEAR 1 NEW SCHOOLS

	Yr 1 Elementary Schools	Yr 1 Middle Schools	Yr 1 K-8 Schools	Yr 1 High Schools	Yr 1 6-12 Schools*
Per School					
General Office, Instructional Equipment (VCR, TV), Communication & Record Keeping, Phone System	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000
Per Capita					
Textbooks	\$91	\$143	\$117	\$175	\$159
General Supplies	\$150	\$150	\$150	\$150	\$150
Instructional Supplies (workbooks, chemicals, art supplies, phys. Ed, software, labs)	\$150	\$150	\$150	\$150	\$150
TOTAL PER CAPITA	\$391	\$443	\$417	\$475	\$459

* 6-12 Schools that are starting with only 6th grade will be provided with “Yr 1 Middle Schools” allocation (until they enroll 9th graders) while 6-12 Schools that are starting with 6th and 9th grades will be provided with “Yr 1 6-12 Schools” allocations.

CHART 2 – YEAR 2 NEW SCHOOLS

	Yr 2 Elementary Schools	Yr 2 Middle Schools	Yr 2 K-8 Schools	Yr 2 High Schools	Yr 2 6-12
Per School					
General Office, Instructional Equipment (VCR, TV), Communication & Record Keeping, Phone System	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Per Capita					
Textbooks	\$91	\$143	\$117	\$175	\$159
General Supplies	\$150	\$150	\$150	\$150	\$150
Instructional Supplies (workbooks, chemicals, art supplies, phys. Ed, software, labs)	\$150	\$150	\$150	\$150	\$150
TOTAL PER CAPITA	\$391	\$443	\$417	\$475	\$459

Table 1

**FY06 OTPS New School Start-up
New, New School Year 2 and Continued Phase-Ins**

Region	FY06 Location	FY06 Status	FY05 Status	Level	School Name	Category	Per Capita	Projected Register	Variable A	Fixed B	Furniture Centrally Ordered C	TOTAL OTPS Allocation (A+B) - C
NEW												
01	09X215	New	Program	MS	KAPPA	New School	\$0	281	0	0	0	0
01	09X250	New		HS	EXIMIUS COLLEGE PREPARATORY ACADEMY: A COLLEGE BOARD SCHOOL	New School	\$459	162	74,358	51,000	0	125,358
01	09X251	New		HS	EXPLORATIONS ACADEMY	New School	\$475	108	51,300	51,000	0	102,300
01	09X252	New		HS	MOTT HALL BRONX HIGH SCHOOL	New School	\$475	108	51,300	51,000	4,400	97,900
01	09X260	New		HS	THE BRONX CENTER FOR SCIENCE AND MATHEMATICS	New School	\$475	108	51,300	51,000	0	102,300
01	09X263	New		HS	VALIDUS PREPARATORY ACADEMY: AN EXPEDITIONARY LEARNING SCHOOL	New School	\$475	108	51,300	51,000	0	102,300
01	09X276	New		HS	THE LEADERSHIP INSTITUTE	New School	\$475	108	51,300	51,000	0	102,300
01	10X225	New	Program	HS	TAPCO Theatre Arts	New School	\$459	88	40,392	10,000	17,600	32,792
01	10X228	New	Program	MS	Jonas Bronck	New School	\$443	137	0	10,000	0	10,000
01	10X244	New		MS	THE NEW SCHOOL FOR LEADERSHIP AND JOURNALISM	New School	\$443	348	88,600	51,000	0	139,600
01	10X268	New		HS	KINGSBRIDGE INTERNATIONAL HIGH SCHOOL	New School	\$475	108	51,300	51,000	0	102,300
02	08X519	New	Program	HS	The Felisa Rincon de Gautier Institute of Law and Public Studies	New School	\$475	108	51,300	10,000	0	61,300
02	11X272	New		MS	GLOBE® SCHOOL FOR ENVIRONMENTAL RESEARCH	New School	\$443	200	88,600	51,000	0	139,600
02	11X287	New-Redesign		MS	THE FORWARD SCHOOL	New School	\$443	108	47,844	51,000	0	98,844
02	11X289	New-Redesign		MS	THE YOUNG SCHOLARS ACADEMY - Name Change?	New School	\$443	216	88,600	51,000	0	139,600
02	11X513	New	Program	HS	New World HS Program	New School	\$475	108	51,300	10,000	0	61,300
02	11X514	New	Program	HS	School for Career Opportunities in Recreation Education and Sports	New School	\$475	108	51,300	10,000	0	61,300
02	12X242	New		MS	MOTT HALL V	New School	\$443	81	35,883	51,000	17,200	69,683
02	12X245	New		HS	NEW DAY ACADEMY	New School	\$459	162	74,358	51,000	0	125,358
02	12X248	New		HS	METROPOLITAN HIGH SCHOOL	New School	\$475	108	51,300	51,000	0	102,300
02	12X270	New		HS	ACADEMY FOR SCHOLARSHIP AND ENTREPRENEURSHIP: A COLLEGE BOARD SCHOOL	New School	\$459	162	74,358	51,000	0	125,358
02	12X286	New		MS	FANNIE LOU HAMER MIDDLE SCHOOL	New School	\$443	81	35,883	10,000	0	45,883
03	25Q252	New		MS	THE QUEENS SCHOOL OF INQUIRY	New School	\$443	81	35,883	51,000	17,600	69,283
03	29Q248	New		HS	QUEENS PREPARATORY ACADEMY	New School	\$475	108	51,300	51,000	0	102,300

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03	29Q259	New		HS	PATHWAYS COLLEGE PREPARATORY SCHOOL: A COLLEGE BOARD SCHOOL	New School	\$459	162	74,358	51,000	30,500	94,858
04	24Q264	New		HS	THE ACADEMY OF FINANCE AND ENTERPRISE	New School	\$475	108	51,300	51,000	0	102,300
04	24Q267	New		HS	THE HIGH SCHOOL OF APPLIED COMMUNICATION	New School	\$475	108	51,300	51,000	0	102,300
05	27Q275	New		MS	SCHOLARS ACADEMY	New School	\$443	328	88,600	51,000	0	139,600
06	17K334	New		MS	MIDDLE SCHOOL FOR ACADEMIC AND SOCIAL EXCELLENCE	New School	\$443	138	61,134	51,000	8,600	103,534
06	17K352	New-Redesign		MS	EBBETTS FIELD MIDDLE SCHOOL	New School	\$443	528	88,600	51,000	0	139,600
06	17K353	New-Redesign		MS	ELIJAH STROUD MIDDLE SCHOOL	New School	\$443	194	85,942	51,000	19,500	117,442
06	17K354	New		MS	MIDDLE SCHOOL #2 @ 390K	New School	\$443	138	61,134	51,000	0	112,134
06	22K337	New		HS	INTERNATIONAL HIGH SCHOOL	New School	\$475	108	51,300	51,000	0	102,300
07	21K344	New		HS	RACHEL CARSON SCHOOL OF COASTAL STUDIES	New School	\$475	108	51,300	51,000	0	102,300
07	21K348	New		HS	THE HIGH SCHOOL OF SPORTS MANAGEMENT	New School	\$475	108	51,300	51,000	0	102,300
07	31R047	New		HS	CSI HIGH SCHOOL FOR INTERNATIONAL STUDIES	New School	\$475	108	51,300	51,000	0	102,300
08	13K336	New		MS	THE URBAN ASSEMBLY ACADEMY OF BUSINESS AND COMMUNITY DEVELOPMENT	New School	\$443	81	35,883	51,000	0	86,883
08	13K350	New		HS	URBAN ASSEMBLY SCHOOL OF MUSIC AND ART	New School	\$475	108	51,300	51,000	0	102,300
08	14K330	New		MS	THE URBAN ASSEMBLY SCHOOL FOR THE URBAN ENVIRONMENT	New School	\$443	81	35,883	51,000	0	86,883
08	16K322	New		HS	FOUNDATIONS ACADEMY	New School	\$475	108	51,300	51,000	8,600	93,700
09	01M301	New		MS	TECHNOLOGY, ARTS, AND SCIENCES STUDIO	New School	\$443	100	44,300	51,000	0	95,300
09	02M303	New		HS	THE FACING HISTORY SCHOOL	New School	\$475	108	51,300	51,000	0	102,300
09	02M305	New		HS	THE URBAN ASSEMBLY ACADEMY OF GOVERNMENT AND LAW	New School	\$475	81	38,475	51,000	0	89,475
09	02M308	New		HS	LOMA: LOWER MANHATTAN ARTS ACADEMY	New School	\$475	81	38,475	51,000	0	89,475
09	02M313	New		HS	THE JAMES BALDWIN SCHOOL: A SCHOOL FOR EXPEDITIONARY LEARNING	New School	\$475	81	38,475	51,000	12,900	76,575

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09	02M316	<i>New</i>		HS	THE URBAN ASSEMBLY SCHOOL OF BUSINESS FOR YOUNG WOMEN	New School	\$475	108	51,300	51,000	0	102,300
09	02M896	<i>New</i>	<i>Program</i>	MS	Greenwich	New School	\$0	176	0	0	0	0
09	07X296	<i>New</i>		MS	SOUTH BRONX ACADEMY FOR APPLIED MEDIA	New School	\$443	100	44,300	51,000	0	95,300
09	07X298	<i>New</i>		MS	ACADEMY FOR PUBLIC RELATIONSHIP	New School	\$443	100	44,300	51,000	0	95,300
10	03M299	<i>New</i>		HS	THE SCHOOL FOR ARTS, IMAGINATION & INQUIRY	New School	\$475	108	51,300	51,000	0	102,300
10	03M318	<i>New</i>		EL	THURGOOD MARSHALL ACADEMY LOWER SCHOOL	New School	\$391	80	31,280	51,000	0	82,280
10	06M293	<i>New</i>		MS	CITY COLLEGE ACADEMY OF THE ARTS	New School	\$443	81	35,883	51,000	0	86,883
10	06M322	<i>New-Redesign</i>		MS	MIDDLE SCHOOL REDESIGN B, REGION 10	New School	\$443	806	88,600	51,000	0	139,600
10	06M325	<i>New-Redesign</i>		EL	PS 192 #2	New School	\$0	596	0	0	0	0
NEW YEAR 2												
01	09X128	<i>New Year2</i>	<i>New</i>	MS	MOTT HALL III	New School Year 2	\$0	0	0	10,000	<i>Not applicable</i>	10,000
01	09X227	<i>New Year2</i>	<i>New</i>	HS	BRONX SCHOOL OF EXPEDITIONARY LEARNING	New School Year 2	\$475	89	42,275	10,000	<i>Not applicable</i>	52,275
01	09X231	<i>New Year2</i>	<i>New</i>	HS	THE EAGLE ACADEMY FOR YOUNG MEN	New School Year 2	\$475	95	45,125	10,000	<i>Not applicable</i>	55,125
01	09X239	<i>New Year2</i>	<i>New</i>	HS	THE URBAN ASSEMBLY ACADEMY FOR HISTORY A	New School Year 2	\$475	78	37,050	10,000	<i>Not applicable</i>	47,050
01	09X323	<i>New Year2</i>	<i>New</i>	MS	BRONX WRITING ACADEMY	New School Year 2	\$0	0	0	10,000	<i>Not applicable</i>	10,000
01	09X325	<i>New Year2</i>	<i>New</i>	MS	URBAN SCIENCE ACADEMY	New School Year 2	\$0	0	0	10,000	<i>Not applicable</i>	10,000
01	09X328	<i>New Year2</i>	<i>New</i>	MS	NEW MILLENNIUM BUSINESS ACADEMY	New School Year 2	\$0	0	0	10,000	<i>Not applicable</i>	10,000
01	09X517	<i>New Year2</i>	<i>New</i>	HS	FREDERICK DOUGLASS ACADEMY	New School Year 2	\$459	70	32,130	10,000	<i>Not applicable</i>	42,130
01	10X213	<i>New Year2</i>	<i>New</i>	HS	BRONX ENGINEERING AND TECHNOLOGY ACADEMY	New School Year 2	\$475	92	43,700	10,000	<i>Not applicable</i>	53,700
01	10X237	<i>New Year2</i>	<i>New</i>	HS	THE MARIE CURIE HIGH SCHOOL FOR NURSING, MED	New School Year 2	\$475	168	79,800	10,000	<i>Not applicable</i>	89,800
01	10X241	<i>New Year2</i>	<i>New</i>	MS	THE URBAN ASSEMBLY FOR APPLIED MATH AND SCIENCE	New School Year 2	\$443	75	33,225	10,000	<i>Not applicable</i>	43,225
01	10X243	<i>New Year2</i>	<i>New</i>	HS	WEST BRONX ACADEMY FOR THE FUTURE	New School Year 2	\$459	133	61,047	10,000	<i>Not applicable</i>	71,047
01	10X284	<i>New Year2</i>	<i>New</i>	HS	BRONX SCHOOL OF LAW AND FINANCE	New School Year 2	\$475	70	33,250	10,000	<i>Not applicable</i>	43,250
01	10X331	<i>New Year2</i>	<i>New</i>	MS	URBAN SCIENCE ACADEMY	New School Year 2	\$443	187	82,841	10,000	<i>Not applicable</i>	92,841
02	08X269	<i>New Year2</i>	<i>New</i>	MS	BRONX STUDIO SCHOOL	New School Year 2	\$443	70	31,010	10,000	<i>Not applicable</i>	41,010
02	08X278	<i>New Year2</i>	<i>New</i>	HS	PEACE AND DIVERISTY ACADEMY	New School Year 2	\$475	97	46,075	10,000	<i>Not applicable</i>	56,075
02	08X282	<i>New Year2</i>	<i>New</i>	MS	YOUNG WOMEN'S LEADERSHIP ACADEMY, BRONX CAMPUS	New School Year 2	\$443	73	32,339	10,000	<i>Not applicable</i>	42,339

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02	08X293	New Year2	New	HS	RENAISSANCE HIGH SCHOOL FOR MUSICAL THEA	New School Year 2	\$475	48	22,800	10,000	Not applicable	32,800
02	08X295	New Year2	New	HS	GATEWAY SCHOOL FOR ENVIRONMENTAL RESEARC	New School Year 2	\$475	30	14,250	10,000	Not applicable	24,250
02	08X305	New Year2	New	HS	PABLO NERUDA ACADEMY FOR ARCHITECTURE AND WORLD STUDIES	New School Year 2	\$475	50	23,750	10,000	Not applicable	33,750
02	08X312	New Year2	New	HS	MILLENNIUM ART ACADEMY	New School Year 2	\$475	44	20,900	10,000	Not applicable	30,900
02	08X333	New Year2	New	EL	NEW SCHOOL #1 @ PS 60	New School Year 2	\$0	0	0	10,000	Not applicable	10,000
02	08X335	New Year2	New	EL	NEW SCHOOL #2 @ PS 60	New School Year 2	\$0	0	0	10,000	Not applicable	10,000
02	08X337	New Year2	New	MS	THE SCHOOL FOR INQUIRY AND SOCIAL JUSTIC	New School Year 2	\$443	88	38,984	10,000	Not applicable	48,984
02	11X249	New Year2	New	HS	BRONX HEALTH SCIENCES HIGH SCHOOL	New School Year 2	\$475	85	40,375	10,000	Not applicable	50,375
02	11X253	New Year2	New	HS	BRONX HIGH SCHOOL FOR WRITING AND COMMUN	New School Year 2	\$475	89	42,275	10,000	Not applicable	52,275
02	11X262	New Year2	New	HS	THE BRONX HIGH SCHOOL OF PERFORMANCE AND STAGECRAFT	New School Year 2	\$475	88	41,800	10,000	Not applicable	51,800
02	11X265	New Year2	New	HS	BRONX LAB SCHOOL	New School Year 2	\$475	98	46,550	10,000	Not applicable	56,550
02	11X271	New Year2	New	HS	EAST BRONX ACADEMY FOR THE FUTURE	New School Year 2	\$459	145	66,555	10,000	Not applicable	76,555
02	11X275	New Year2	New	HS	HIGH SCHOOL OF COMPUTERS AND TECHNOLOGY	New School Year 2	\$475	92	43,700	10,000	Not applicable	53,700
02	11X288	New Year2	New	HS	COLUMBUS INSTITUTE FOR MATH AND SCIENCE	New School Year 2	\$475	75	35,625	10,000	Not applicable	45,625
02	11X290	New Year2	New	HS	BRONX ACADEMY OF HEALTH CAREERS	New School Year 2	\$475	62	29,450	10,000	Not applicable	39,450
02	11X299	New Year2	New	HS	ASTOR COLLEGIATE HIGH SCHOOL	New School Year 2	\$475	66	31,350	10,000	Not applicable	41,350
02	12X267	New Year2	New	MS	BRONX LATIN	New School Year 2	\$443	53	23,479	10,000	Not applicable	33,479
02	12X273	New Year2	New	MS	FREDERICK DOUGLASS ACADEMY V	New School Year 2	\$443	72	31,896	10,000	Not applicable	41,896
02	12X297	New Year2	New	HS	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	New School Year 2	\$475	66	31,350	10,000	Not applicable	41,350
02	12X316	New Year2	New	MS	KAPPA III	New School Year 2	\$443	67	29,681	10,000	Not applicable	39,681
02	12X341	New Year2	New	MS	ACCION ACADEMY	New School Year 2	\$443	73	32,339	10,000	Not applicable	42,339
03	25Q263	New Year2	New	HS	THE FLUSHING INTERNATIONAL HIGH SCHOOL	New School Year 2	\$475	108	51,300	10,000	Not applicable	61,300
03	29Q265	New Year2	New	HS	EXCELSIOR PREPARATORY HIGH SCHOOL	New School Year 2	\$475	93	44,175	10,000	Not applicable	54,175
03	29Q272	New Year2	New	HS	GEORGE WASHINGTON CARVER HIGH SCHOOL	New School Year 2	\$0	0	0	10,000	Not applicable	10,000
04	32K564	New Year2	New	HS	BUSHWICK COMMUNITY HIGH SCHOOL	New School Year 2	\$0	0	0	10,000	Not applicable	10,000
05	19K502	New Year2	New	HS	FDNY HIGH SCHOOL FOR FIRE AND LIFE SAFET	New School Year 2	\$475	96	45,600	10,000	Not applicable	55,600
05	19K504	New Year2	New	HS	HIGH SCHOOL FOR CIVIL RIGHTS	New School Year 2	\$475	93	44,175	10,000	Not applicable	54,175

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05	19K507	New Year2	New	HS	THE PERFORMING ARTS AND TECHNOLOGY HIGH	New School Year 2	\$475	84	39,900	10,000	Not applicable	49,900
05	19K510	New Year2	New	HS	WATCH HIGH SCHOOL	New School Year 2	\$475	92	43,700	10,000	Not applicable	53,700
05	23K493	New Year2	New	HS	BROOKLYN COLLEGIATE, A COLLEGE BOARD SCH	New School Year 2	\$459	131	60,129	10,000	Not applicable	70,129
05	23K514	New Year2	New	HS	FREDERICK DOUGLASS ACADEMY VII HIGH SCHO	New School Year 2	\$475	106	50,350	10,000	Not applicable	60,350
05	23K518	New Year2	New	MS	KAPPA V	New School Year 2	\$443	76	33,668	10,000	Not applicable	43,668
05	23K522	New Year2	New	MS	MOTT HALL IV	New School Year 2	\$443	69	30,567	10,000	Not applicable	40,567
05	27Q260	New Year2	New	HS	FREDERICK DOUGLASS ACADEMY VI HIGH SCHO	New School Year 2	\$475	80	38,000	10,000	Not applicable	48,000
05	27Q262	New Year2	New	HS	CHANNEL VIEW SCHOOL FOR RESEARCH	New School Year 2	\$459	75	34,425	10,000	Not applicable	44,425
06	17K524	New Year2	New	HS	THE INTERNATIONAL HIGH SCHOOL @ PROSPECT	New School Year 2	\$475	89	42,275	10,000	Not applicable	52,275
06	17K528	New Year2	New	HS	HIGH SCHOOL FOR GLOBAL CITIZENSHIP	New School Year 2	\$475	92	43,700	10,000	Not applicable	53,700
06	17K531	New Year2	New	HS	AMNESTY INTERNATIONAL SCHOOL FOR HUMAN R	New School Year 2	\$459	125	57,375	10,000	Not applicable	67,375
06	17K533	New Year2	New	HS	SCHOOL FOR DEMOCRACY AND LEADERSHIP	New School Year 2	\$459	133	61,047	10,000	Not applicable	71,047
06	17K537	New Year2	New	HS	HIGH SCHOOL FOR YOUTH AND COMMUNITY DEVE	New School Year 2	\$475	96	45,600	10,000	Not applicable	55,600
06	17K539	New Year2	New	HS	HIGH SCHOOL FOR SERVICE & LEARNING	New School Year 2	\$475	94	44,650	10,000	Not applicable	54,650
06	17K587	New Year2	New	MS	MIDDLE SCHOOL ARTS	New School Year 2	\$443	187	82,841	10,000	Not applicable	92,841
08	13K483	New Year2	New	HS	THE URBAN ASSEMBLY SCHOOL FOR LAW AND JU	New School Year 2	\$475	93	44,175	10,000	Not applicable	54,175
08	13K488	New Year2	New	HS	BROOKLYN PREPARATORY HIGH SCHOOL	New School Year 2	\$475	94	44,650	10,000	Not applicable	54,650
08	13K571	New Year2	New	MS	UPPER ACADEMY AT PS 9	New School Year 2	\$0	85	0	0	Not applicable	0
08	14K558	New Year2	New	HS	THE WILLIAMSBURG HIGH SCHOOL FOR ARCHITE	New School Year 2	\$475	92	43,700	10,000	Not applicable	53,700
08	14K561	New Year2	New	HS	WILLIAMSBURG PREP	New School Year 2	\$475	89	42,275	10,000	Not applicable	52,275
08	14K582	New Year2	New	MS	UPPER ACADEMY AT PS 196	New School Year 2	\$0	83	0	0	Not applicable	0
08	16K584	New Year2	New	MS	UPPER ACADEMY AT PS 335	New School Year 2	\$0	84	0	0	Not applicable	0
09	01M292	New Year2	New	HS	HENRY STREET SCHOOL FOR INTERNATIONAL ST	New School Year 2	\$459	142	65,178	10,000	Not applicable	75,178
09	01M332	New Year2	New	MS	UNIVERSITY NEIGHBORHOOD MIDDLE SCHOOL	New School Year 2	\$443	128	56,704	10,000	Not applicable	66,704
09	02M288	New Year2	New	HS	FOOD AND FINANCE HIGH SCHOOL	New School Year 2	\$475	93	44,175	10,000	Not applicable	54,175

Table 1

**FY06 OTPS New School Start-up
New, New School Year 2 and Continued Phase-Ins**

Region	FY06 Location	FY06 Status	FY05 Status	Level	School Name	Category	Per Capita	Projected Register	Variable A	Fixed B	Furniture Centrally Ordered C	TOTAL OTPS Allocation (A+B) - C
09	02M294	New Year2	New	HS	HIGH SCHOOL FOR HISTORY AND COMMUNICATIO	New School Year 2	\$475	105	49,875	10,000	Not applicable	59,875
09	02M296	New Year2	New	HS	HIGH SCHOOL OF HOSPITALITY MANAGEMENT	New School Year 2	\$475	100	47,500	10,000	Not applicable	57,500
09	02M298	New Year2	New	HS	PACE HIGH SCHOOL	New School Year 2	\$475	101	47,975	10,000	Not applicable	57,975
09	02M300	New Year2	New	HS	URBAN ASSEMBLY SCHOOL OF DESIGN AND CONS	New School Year 2	\$475	94	44,650	10,000	Not applicable	54,650
09	04M825	New Year2	New	MS	ISSAC NEWTON HS	New School Year 2	\$0	5	0	0	Not applicable	0
09	07X221	New Year2	New	HS	SOUTH BRONX PREPARATORY, A COLLEGE BOARD	New School Year 2	\$459	134	61,506	10,000	Not applicable	71,506
10	03M307	New Year2	New	HS	THE URBAN ASSEMBLY SCHOOL FOR MEDIA STUD	New School Year 2	\$475	89	42,275	10,000	Not applicable	52,275
10	03M860	New Year2	New	HS	FREDERICK DOUGLASS ACADEMY II SECONDARY SCHOOL	New School Year 2	\$459	17	7,803	10,000	Not applicable	17,803
10	03M862	New Year2	New	MS	MOTT HALL II	New School Year 2	\$0	0	0	10,000	Not applicable	10,000
10	05M283	New Year2	New	HS	THEATRE LAB SCHOOL	New School Year 2	\$475	92	43,700	10,000	Not applicable	53,700
10	05M302	New Year2	New	MS	KAPPA IV	New School Year 2	\$443	77	34,111	10,000	Not applicable	44,111
10	05M304	New Year2	New	HS	MOTT HALL HIGH SCHOOL	New School Year 2	\$475	95	45,125	10,000	Not applicable	55,125
10	05M317	New Year2	New	MS	KAPPA II	New School Year 2	\$443	74	32,782	10,000	Not applicable	42,782
10	06M278	New Year2	New	MS	P.S. 18B	New School Year 2	\$0	0	0	10,000	Not applicable	10,000
10	06M319	New Year2	New	MS	NEW SCHOOL #1 @ IS 90	New School Year 2	\$443	150	66,450	10,000	Not applicable	76,450
10	06M321	New Year2	New	MS	NEW SCHOOL #2 @ IS 90	New School Year 2	\$443	141	62,463	10,000	Not applicable	72,463
10	06M324	New Year2	New	MS	NEW SCHOOL #3 @ IS 90	New School Year 2	\$443	142	62,906	10,000	Not applicable	72,906
10	06M326	New Year2	New	MS	NEW SCHOOL #1 @ JHS 164	New School Year 2	\$443	200	88,600	10,000	Not applicable	98,600
10	06M328	New Year2	New	MS	NEW SCHOOL #2 @ JHS 164	New School Year 2	\$443	204	88,600	10,000	Not applicable	98,600
CONTINUED PHASE-Ins												
01	10X368	Open	Open	HS	MS/HS 368 INFO & NETWORK TECH	Continued Phase-In	\$475	34	16,150	0	Not applicable	16,150
01	10X412	Open	Open	HS	BRONX HIGH SCHOOL OF BUSINESS	Continued Phase-In	\$475	78	37,050	0	Not applicable	37,050
01	10X413	Open	Open	HS	HIGH SCHOOL OF MEDICAL SCIENCE	Continued Phase-In	\$475	113	53,675	0	Not applicable	53,675
01	10X414	Open	Open	HS	J. LEVIN HS FOR MEDIA & COMM.	Continued Phase-In	\$475	53	25,175	0	Not applicable	25,175
01	10X433	Open	Open	HS	HS FOR TEACHING & PROFESSIONS	Continued Phase-In	\$475	0	0	0	Not applicable	0
01	10X434	Open	Open	HS	BELMONT PREPARATORY HIGH SCHL	Continued Phase-In	\$475	51	24,225	0	Not applicable	24,225
01	10X437	Open	Open	HS	FORDHAM HS FOR THE ARTS	Continued Phase-In	\$475	28	13,300	0	Not applicable	13,300
01	10X438	Open	Open	HS	FORDHAM LDRSHIP ACAD BUS & TECH	Continued Phase-In	\$475	64	30,400	0	Not applicable	30,400
01	10X439	Open	Open	HS	BRONX HS OF LAW & COMM SERVICE	Continued Phase-In	\$475	21	9,975	0	Not applicable	9,975
01	10X442	Open	Open	HS	BRONX HIGH SCHOOL OF MUSIC	Continued Phase-In	\$475	62	29,450	0	Not applicable	29,450
01	10X477	Open	Open	HS	MARBLE HILL HS FOR INT STUDIES	Continued Phase-In	\$475	79	37,525	0	Not applicable	37,525
01	10X546	Open	Open	HS	BRONX THEATRE H.S.	Continued Phase-In	\$475	75	35,625	0	Not applicable	35,625
01	10X549	Open	Open	HS	DISCOVERY H.S.	Continued Phase-In	\$475	57	27,075	0	Not applicable	27,075

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**FY06 OTPS New School Start-up
New, New School Year 2 and Continued Phase-Ins**

Region	FY06 Location	FY06 Status	FY05 Status	Level	School Name	Category	Per Capita	Projected Register	Variable A	Fixed B	Furniture Centrally Ordered C	TOTAL OTPS Allocation (A+B) - C
01	10X696	Open	Open	HS	HS AMER STUDIES @ LEHMAN COLL	Continued Phase-In	\$475	39	18,525	0	Not applicable	18,525
02	07X427	Open	Open	HS	COMM. HS FOR SOCIAL JUSTICE	Continued Phase-In	\$475	32	15,200	0	Not applicable	15,200
02	08X452	Open	Open	HS	THE BRONX GUILD HIGH SCHOOL	Continued Phase-In	\$475	76	36,100	0	Not applicable	36,100
02	08X540	Open	Open	HS	HS FOR COMMUNITY RES. & LEARN	Continued Phase-In	\$475	79	37,525	0	Not applicable	37,525
02	11X418	Open	Open	HS	BRONX HS FOR THE VISUAL ARTS	Continued Phase-In	\$475	62	29,450	0	Not applicable	29,450
02	11X541	Open	Open	HS	GLOBAL ENTERPRISE H.S.	Continued Phase-In	\$475	88	41,800	0	Not applicable	41,800
02	11X542	Open	Open	HS	PELHAM PREPARATORY ACADEMY	Continued Phase-In	\$475	67	31,825	0	Not applicable	31,825
02	11X544	Open	Open	HS	H.S. FOR CONTEMPORARY ARTS	Continued Phase-In	\$475	72	34,200	0	Not applicable	34,200
02	11X545	Open	Open	HS	BRONX AEROSPACE H.S.	Continued Phase-In	\$475	57	27,075	0	Not applicable	27,075
02	12X403	Open	Open	HS	BRONX INTERNATIONAL ACADEMY	Continued Phase-In	\$475	0	0	0	Not applicable	0
02	12X404	Open	Open	HS	HIGH SCHOOL FOR EXCELLENCE	Continued Phase-In	\$475	0	0	0	Not applicable	0
02	12X527	Open	Open	HS	BRONX LEADERSHIP ACADEMY II HS	Continued Phase-In	\$475	55	26,125	0	Not applicable	26,125
03	26Q566	Open	Open	HS	H.S. OF TCHG., LIB. ARTS & SCI	Continued Phase-In	\$475	60	28,500	0	Not applicable	28,500
03	28Q687	Open	Open	HS	ONS HS FOR SCIENCES @ YORK COL	Continued Phase-In	\$475	88	41,800	0	Not applicable	41,800
03	28Q690	Open	Open	HS	HS FOR LAW ENFORCE & PUB. SAFE	Continued Phase-In	\$475	136	64,600	0	Not applicable	64,600
04	30Q502	Open	Open	HS	HS FOR INFORMATION TECHNOLOGY	Continued Phase-In	\$475	222	105,450	0	Not applicable	105,450
04	32K549	Open	Open	HS	BUSHWICK HS FOR SOCIAL JUSTICE	Continued Phase-In	\$475	96	45,600	0	Not applicable	45,600
04	32K551	Open	Open	HS	THE HARBOR H.S.	Continued Phase-In	\$475	100	47,500	0	Not applicable	47,500
04	32K552	Open	Open	HS	THE ACAD. URBAN PLANNING HS	Continued Phase-In	\$475	94	44,650	0	Not applicable	44,650
04	32K554	Open	Open	HS	ALL CITY LEADERSHIP SEC.SCHOOL	Continued Phase-In	\$475	24	11,400	0	Not applicable	11,400
04	32K556	Open	Open	HS	BUSHWICK LEADER'S HS ACAD. EX.	Continued Phase-In	\$475	92	43,700	0	Not applicable	43,700
05	23K323	Open	Open	MS	PS/IS 323	Continued Phase-In	\$443	42	18,606	0	Not applicable	18,606
05	23K392	Open	Open	MS	IS 392	Continued Phase-In	\$443	0	0	0	Not applicable	0
05	23K697	Open	Open	HS	TEACHERS PREPARATORY SCHOOL	Continued Phase-In	\$475	36	17,100	0	Not applicable	17,100
06	17K543	Open	Open	HS	SCIENCE, TECH. & RESEARCH HS	Continued Phase-In	\$475	64	30,400	0	Not applicable	30,400
06	17K544	Open	Open	HS	INTERNATIONAL ARTS BUSINESS HS	Continued Phase-In	\$475	71	33,725	0	Not applicable	33,725
06	17K546	Open	Open	HS	HS PUBLIC SERVICE:HEROES OF T.	Continued Phase-In	\$475	79	37,525	0	Not applicable	37,525
06	17K547	Open	Open	HS	BKLYN. ACAD. FOR SCI. & ENV.	Continued Phase-In	\$475	92	43,700	0	Not applicable	43,700
06	17K548	Open	Open	HS	BKLYN. HS FOR MUSIC & THEATER	Continued Phase-In	\$475	98	46,550	0	Not applicable	46,550
06	18K066	Open	Open	MS	P.S. 66	Continued Phase-In	\$443	90	39,870	0	Not applicable	39,870
08	13K595	Open	Open	HS	BEDFORD ACADEMY H.S.	Continued Phase-In	\$475	76	36,100	0	Not applicable	36,100
08	15K447	Open	Open	MS	THE UPPER CARROLL SCHOOL	Continued Phase-In	\$443	106	46,958	0	Not applicable	46,958
08	15K462	Open	Open	HS	SECONDARY SCHOOL FOR LAW	Continued Phase-In	\$475	0	0	0	Not applicable	0
08	15K497	Open	Open	HS	SCHOOL FOR INTERNATL.STUDIES	Continued Phase-In	\$475	0	0	0	Not applicable	0
08	16K393	Open	Open	HS	FREDERICK DOUGLASS ACADEMY IV	Continued Phase-In	\$475	81	38,475	0	Not applicable	38,475

Table 1

**FY06 OTPS New School Start-up
New, New School Year 2 and Continued Phase-Ins**

Region	FY06 Location	FY06 Status	FY05 Status	Level	School Name	Category	Per Capita	Projected Register	Variable A	Fixed B	Furniture Centrally Ordered C	TOTAL OTPS Allocation (A+B) - C
09	01M184	<i>Open</i>	<i>Open</i>	MS	PS 184M SHUANG WEN	Continued Phase-In	\$443	43	19,049	0	<i>Not applicable</i>	19,049
09	01M539	<i>Open</i>	<i>Open</i>	HS	NEW EXPLORATIONS SCI,TECH,MATH	Continued Phase-In	\$475	62	29,450	0	<i>Not applicable</i>	29,450
09	02M416	<i>Open</i>	<i>Open</i>	HS	ELEANOR ROOSEVELT H.S.	Continued Phase-In	\$475	100	47,500	0	<i>Not applicable</i>	47,500
09	02M418	<i>Open</i>	<i>Open</i>	HS	MILLENNIUM HIGH SCHOOL	Continued Phase-In	\$475	75	35,625	0	<i>Not applicable</i>	35,625
09	02M542	<i>Open</i>	<i>Open</i>	HS	MANHATTAN BRIDGES HIGH SCHOOL	Continued Phase-In	\$475	81	38,475	0	<i>Not applicable</i>	38,475
09	02M543	<i>Open</i>	<i>Open</i>	HS	NEW DESIGN HIGH SCHOOL	Continued Phase-In	\$475	72	34,200	0	<i>Not applicable</i>	34,200
09	02M545	<i>Open</i>	<i>Open</i>	HS	DUAL LANG. & ASIAN STUDIES HS	Continued Phase-In	\$475	56	26,600	0	<i>Not applicable</i>	26,600
09	07X473	<i>Open</i>	<i>Open</i>	HS	MOTT HAVEN VILLAGE PREP HS	Continued Phase-In	\$475	66	31,350	0	<i>Not applicable</i>	31,350
09	07X547	<i>Open</i>	<i>Open</i>	HS	NEW EXPLORERS H.S.	Continued Phase-In	\$475	64	30,400	0	<i>Not applicable</i>	30,400
09	07X548	<i>Open</i>	<i>Open</i>	HS	HS FOR CAREER IN SPORTS	Continued Phase-In	\$475	0	0	0	<i>Not applicable</i>	0
09	07X551	<i>Open</i>	<i>Open</i>	HS	BRONX H.S. OF LETTERS	Continued Phase-In	\$475	60	28,500	0	<i>Not applicable</i>	28,500
10	03M492	<i>Open</i>	<i>Open</i>	HS	MLK JR HS LAW,ADVOC & COMM JUS	Continued Phase-In	\$475	42	19,950	0	<i>Not applicable</i>	19,950
10	03M494	<i>Open</i>	<i>Open</i>	HS	MLK, JR HS FOR ARTS & TECH	Continued Phase-In	\$475	142	67,450	0	<i>Not applicable</i>	67,450
10	03M541	<i>Open</i>	<i>Open</i>	HS	MAN/JHUNTER COLLEGE HS FOR SCI	Continued Phase-In	\$475	69	32,775	0	<i>Not applicable</i>	32,775
10	06M692	<i>Open</i>	<i>Open</i>	HS	HS MATH SCIENCE & ENGR @ CCNY	Continued Phase-In	\$475	60	28,500	0	<i>Not applicable</i>	28,500
RESERVE: VALID LOCATION CODE UNKNOWN												
03	00Q002	<i>New</i>		HS	WILDCAT NEW ERA ACADEMY HIGH SCHOOL	New School	\$475	162	76,950	51,000	0	127,950
TBD	00Q001	<i>New</i>		MS	THE YOUNG WOMEN'S LEADERSHIP SCHOOL, QUEENS	New School	\$443	81	35,883	51,000	0	86,883
TOTAL									\$8,098,928	\$3,297,000	\$136,900	\$11,259,028

Table 2

**FY06 OTPS New School Start-up
Grade Reconfigurations**

Region	FY06 Location	FY06 Status	FY05 Status	New Curriculum Enrollment	Allocation @\$80 per capita	School Name
01	09X163	<i>Open</i>	<i>Open</i>	88	7,040	PS 163 ARTHUR A SCHOMBURG
01	10X209	<i>Open</i>	<i>Open</i>	150	12,000	PS 209
01	10X280	<i>Open</i>	<i>Open</i>	85	6,800	PS 280 MOSHOLU PARKWAY
01	10X413	<i>Open</i>	<i>Open</i>	48	3,840	HIGH SCHOOL OF MEDICAL SCIENCE
01	10X434	<i>Open</i>	<i>Open</i>	51	4,080	BELMONT PREPARATORY HIGH SCHL
02	08X071	<i>Open</i>	<i>Open</i>	100	8,000	PS 071 ROSE E SCALA
02	08X152	<i>Open</i>	<i>Open</i>	125	10,000	PS 152 EVERGREEN
03	25Q164	<i>Open</i>	<i>Open</i>	41	3,280	PS 164 QUEENS VALLEY
03	25Q219	<i>Open</i>	<i>Open</i>	41	3,280	PS 219 PAUL KLAPPER
03	29Q116	<i>Open</i>	<i>Open</i>	50	4,000	PS 116 WILLIAM C. HUGHLEY
03	29Q138	<i>Open</i>	<i>Open</i>	90	7,200	PS 138 SUNRISE
03	29Q147	<i>Open</i>	<i>Open</i>	90	7,200	PS 147 RONALD MCNAIR
03	29Q156	<i>Open</i>	<i>Open</i>	90	7,200	PS 156 LAURELTON
03	29Q268	<i>Open</i>	<i>Open</i>	56	4,480	P.S. 268
03	29Q270	<i>Open</i>	<i>Open</i>	54	4,320	P.S. 270
05	19K306	<i>Open</i>	<i>Open</i>	95	7,600	PS 306 ETHAN ALLEN
05	19K346	<i>Open</i>	<i>Open</i>	100	8,000	PS 346 ABE STARK
05	23K150	<i>Open</i>	<i>Open</i>	50	4,000	PS 150 CHRISTOPHER
05	27Q042	<i>Open</i>	<i>Open</i>	117	9,360	PS 042 R VERNAM
05	27Q045	<i>Open</i>	<i>Open</i>	68	5,440	PS 045 CLARENCE WITHERSPOON
05	27Q096	<i>Open</i>	<i>Open</i>	33	2,640	PS 096
05	27Q105	<i>Open</i>	<i>Open</i>	59	4,720	PS 105 THE BAY SCHOOL
05	27Q114	<i>Open</i>	<i>Open</i>	186	14,880	PS 114 BELLE HARBOR
05	27Q124	<i>Open</i>	<i>Open</i>	102	8,160	PS 124 OSMOND A CHURCH
05	27Q183	<i>Open</i>	<i>Open</i>	75	6,000	PS 183 DR. RICHARD R. GREEN
05	27Q197	<i>Open</i>	<i>Open</i>	94	7,520	PS 197 THE OCEAN SCHOOL
05	27Q225	<i>Open</i>	<i>Open</i>	115	9,200	PS 225 SEASIDE
06	17K316	<i>Open</i>	<i>Open</i>	62	4,960	PS 316 ELIJAH STROUD
06	17K590	<i>Open</i>	<i>Open</i>	60	4,800	MIDDLE COLL HS @ MEDGAR EVERS
06	22K109	<i>Open</i>	<i>Open</i>	70	5,600	PS 109
08	14K071	<i>Open</i>	<i>Open</i>	71	5,680	JHS 071 JUAN MOREL CAMPOS
08	15K448	<i>Open</i>	<i>Open</i>	69	5,520	BROOKLYN SCHOOL FOR COLLABORATIVE STUDIE
08	16K393	<i>Open</i>	<i>Open</i>	81	6,480	FREDERICK DOUGLASS ACADEMY IV
09	01M184	<i>Open</i>	<i>Open</i>	43	3,440	PS 184M SHUANG WEN
09	01M188	<i>Open</i>	<i>Open</i>	56	4,480	PS 188 THE ISLAND SCHOOL
09	02M429	<i>Open</i>	<i>Open</i>	30	2,400	LEGACY SCHOOL
09	04M007	<i>Open</i>	<i>Open</i>	25	2,000	PS 007 SAMUEL STERN
09	04M096	<i>Open</i>	<i>Open</i>	30	2,400	PS 096 JOSEPH LANZETTA
09	04M101	<i>Open</i>	<i>Open</i>	60	4,800	PS 101 ANDREW DRAPER

Table 2**FY06 OTPS New School Start-up
Grade Reconfigurations**

Region	FY06 Location	FY06 Status	FY05 Status	New Curriculum Enrollment	Allocation @\$80 per capita	School Name
09	07X025	<i>Open</i>	<i>Open</i>	67	5,360	PS 025 BILINGUAL SCHOOL
09	07X029	<i>Open</i>	<i>Open</i>	64	5,120	PS 029 MELROSE SCHOOL
09	07X500	<i>Open</i>	<i>Open</i>	100	8,000	LINCOLN ACADEMY/ HOSTOS
10	05M125	<i>Open</i>	<i>Open</i>	19	1,520	PS 125 RALPH BUNCHE
TOTAL					\$252,800	