



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, Chancellor

OFFICE OF THE CHIEF FINANCIAL OFFICER
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BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 17, FY06

DATE: May 11, 2005

TO: INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS,
 REGIONAL OPERATION CENTER (ROC) EXECUTIVE DIRECTORS,
 REGIONAL DIRECTORS OF STUDENT PLACEMENT AND YOUTH &
 FAMILY SERVICES, AND SCHOOL PRINCIPALS

FROM: Bruce E. Feig

SUBJECT: AIDP SHELTER (STH) ALLOCATIONS

This memorandum distributes State Attendance Improvement Dropout/Prevention (AIDP) resources in support of programs for Students Living in Temporary Housing (STH). STH services will be provided at both schools and shelters. Budgetary guidelines and regional allocations prepared by the Office of Youth Development, School and Community Services are attached.

The STH allocations listed below will be made to the Regional Operation Center (ROC) locations via the Galaxy Transfer Utility System.

Allocation Category			AIDP STH SITE BASED	AIDP STH SCHOOL BASED
Fund Source			AIDP STH SCHOOL YR 6	AIDP-STH 6
ROC	Location	Name	SITE-BASED	SCHOOL-BASED
A	96MTRA	Man 7th Aven	1,372,375.00	493,600.00
B	96XTRB	Bronx Fordam	1,446,000.00	644,600.00
C	96QTRC	Qns Linden Pl	345,000.00	81,800.00
D	96QTRD	Qns LIC	1,087,750.00	449,800.00
E	96KTRE	Bklyn Liv	302,500.00	80,800.00
F	96RTRF	SI Ocean Terr	502,375.00	204,000.00
Total			5,056,000.00	1,954,600.00

Funds for the STH Support Services and Evaluation Programs (formerly Bronx Emergency Assistant Program) were placed centrally.

Attachments: 2005-2006 STH Budget Allocation Guide from the Office of Youth Development, School and Community Services

BF:BF

Cc: Michelle Cahill Brian Osborne Jacques Michele

2005-2006 STH Budget Allocation Guide

2005-2006 Students in Temporary Housing (STH) Programs

The Student in Temporary Housing (STH) allocations provided to support STH programs are based upon the following formula:

Per Capita Allocation (38709): \$200 per child to each region with more than 50 STH students attending schools as documented in ATS on October 31, 2003. Based on the very low math and reading scores of STH students, DAA recommends that regions with per capita allocations use the funding to provide after-school extended day mathematics and reading enrichment programs at the shelters.

Temporary Housing Sites (38730): Funds to provide on-site services in temporary housing sites are based on the number of families per site as reported by the Department of Homeless Services (DHS) for March 1, 2004. Each \$15,000 in funds supports a .5 family assistant and other than personal services (OTPS). Transitional Shelters will be allocated additional funding to provide to support an increase in transportation cost for the students and their parents. Scatter site funding is allocated based on the number of apartments used by DHS to provide temporary STH housing as of March 15, 2004. Allocations for sites that close during 2004-2005 will be adjusted to reflect the closing date of the facility.

Summer School Attendance Outreach and Registration (38730): On-site STH personnel will be available Monday through Friday for a minimum of 2 hours each day during the summer to assist the families of students that are mandated to attend summer school. The on-site personnel will be responsible to insure that all mandated STH summer school students are registered and attend school daily. Students must be registered in summer school regardless of when they arrive at the shelter.

Allocations:

<u>Families Per Temporary Tier II and Hotel/Motel Housing Site</u>	<u>On-Site Allocation(38730)</u>
1 to 9 families	\$0
10 to 24 families	\$15,000
25 to 75 families	\$30,000
over 75 families	\$500/family
<u>Transitional Shelters</u>	<u>Transitional Allocation (38730)</u>
1 to 3 Shelters	\$20,000
4 to 5 Shelters	\$55,000
6 to 9 Shelters	\$80,000
10 + Shelters	\$85,000
<u>Apartments Per Temporary Scatter Housing Site</u>	<u>Scatter Site Allocation (38730)</u>
1 to 20 apartments	\$15,000
21 to 50 apartments	\$30,000
51 to 100 apartments	\$60,000
101 to 150 apartments	\$90,000
151 to 200 apartments	\$120,000
201 or more apartments	\$150,000

Summer School Attendance Outreach and Registration Per Session Allocation (38730)

No. of On-site Personnel x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.

2005 - 2006 Students Living in Temporary Housing Budget Allocations

<u>Region</u>	<u>On-Site</u>	<u>Scatter Site</u>	<u>Transitional Site</u>	<u>Per Capita</u>	<u>Summer School</u>	<u>Total</u>
1	\$526,500	\$150,000	\$55,000	\$381,000	\$16,500	\$1,129,000
2	\$476,500	\$150,000	\$55,000	\$263,600	\$16,500	\$961,600
3	\$317,500	\$0	\$20,000	\$81,800	\$7,500	\$426,800
4	\$231,000	\$60,000	\$20,000	\$83,600	\$7,875	\$402,475
5	\$638,500	\$60,000	\$55,000	\$366,200	\$15,375	\$1,135,075
6	\$256,500	\$150,000	\$55,000	\$182,000	\$9,750	\$653,250
7	\$30,000	\$0	\$0	\$22,000	\$1,125	\$53,125
8	\$150,000	\$90,000	\$55,000	\$80,800	\$7,500	\$383,300
9	\$593,500	\$0	\$55,000	\$254,600	\$12,750	\$915,850
10	\$596,500	\$15,000	\$85,000	\$239,000	\$14,625	\$950,125
Regions' Total	\$3,816,500	\$675,000	\$455,000	\$1,954,600	\$109,500	\$7,010,600

STH/CENTRAL Support Services and Evaluation Programs

(Dist. 67) **\$641,325**

(** This includes a \$316,325 reserve for the staffing of new DHS shelters that will open during the new fiscal year.)

Total: \$7,651,925

Key

On-Site, Scatter Site, and Transitional Site refer to the base salary needed to fund the personnel required to insure that STH students at the facilities are registered and attending school.

Per capita refers to the cost of providing after-school extended day mathematics and reading enrichment programs at shelters.

Summer School refers to the base salary required for the personnel needed to insure that STH summer students are registered and attending summer school.

STH/CENTRAL Support includes \$325,000 for Central Support Services and a \$316,325 reserve for new DHS shelters that will open during the 2005-06 fiscal year.

Please be advised that there are ongoing discussions regarding the transportation of STH parents and who will actually pay the cost. There remains the possibility that additional funding will be needed to fund the added expense.

*The salaries and the number of personnel required to staff each facility were based on the family data provided in the DHS "Monthly Report February, 2005." Please refer to the STH 2005-2006 STH allocation work sheets for a detailed breakdown.

2005-06 STH REGIONAL ALLOCATION
REGION 1

<u>ON-SITE ALLOCATION:</u>			
<u>SHELTER</u>	<u>NO. OF ON-SITE PERSONNEL</u>	<u>*NO. OF FAMILIES</u>	<u>ALLOCATION</u>
CONCOURSE HOUSE	1.0	35	\$30,000
CONCOURSE RESIDENCE	1.0	52	\$30,000
CROTONA INN	1.0	87	\$43,500
CROSS BRONX HOTEL	1.5	95	\$47,500
HELP BRONX MORRIS	3.0	197	\$97,500
ICAHN HOUSE	1.0	62	\$30,000
LEX BRONX RESIDENCE	1.0	32	\$30,000
NELSON FAMILY	1.0	76	\$38,000
SAMMON B.U.I.L.D.	1.0	40	\$30,000
SHEARSON (WIN)	1.0	24	\$15,000
SIENA HOUSE	1.0	27	\$30,000
STADIUM MOTEL	1.0	71	\$30,000
THERESA'S HAVEN	1.0	39	\$30,000
THORPE RESIDENCE	0.5	14	\$15,000
UNIVERSITY RESIDENCE	1.0	68	\$30,000
VALENTINE HOUSE (MITTY RESIDE	0.0	7	\$0
	17.0	926	\$526,500

<u>SCATTER SITE ALLOCATION:</u>			
	<u>NO. OF SCATTER SITE PERSONNEL</u>	<u>*NO. OF APARTMENTS</u>	<u>ALLOCATION</u>
BRONX CONDITIONAL **		44	
CITY HOMES**		40	
GIN REALITY 2**		8	
HELPERS**		7	
PILGRIM REALITY**		240	
YORK 2**		67	
	5.0	406	\$150,000

<u>TRANSITIONAL SITE ALLOCATION:</u>			<u>ALLOCATION</u>
CONCOURSE RESIDENCE			
CROSS BRONX			
LEX BRONX RESIDENCE			
STADIUM MOTEL			
			\$55,000

<u>PER CAPITA ALLOCATION:</u>			<u>ALLOCATION</u>
		(# of STH students)***	
		1905 x \$200=	\$381,000

<u>SUMMER SCHOOL ATTENDANCE OUTREACH PER SESSION ALLOCATION:</u>			
<u>NO. OF ON-SITE PERSONNEL</u>			<u>ALLOCATION</u>
22.0	X	\$750	\$16,500

TOTAL: \$1,129,000

- * Reported by DHS - February 2005.
- ** Combined with another Region(s).
- *** February 2005 ATS/STH report.

2005-06 STH REGIONAL ALLOCATION
REGION 2

<u>ON-SITE ALLOCATION:</u>			
<u>SHELTER</u>	<u>NO. OF ON-SITE PERSONNEL</u>	<u>*NO. OF FAMILIES</u>	<u>ALLOCATION</u>
BAYCHESTER MOTEL	1.0	34	\$30,000
BRONX HELP CROTONA	3.0	92	\$46,000
CHARLIE'S PLACE	1.0	34	\$30,000
EDEN MOTEL	0.5	23	\$30,000
FOX ST	1.0	64	\$30,000
FREEMAN FAMILY RESIDENCE	0.5	21	\$15,000
JULIO'S FAMILY RESIDENCE	0.5	23	\$15,000
LEE GOODWIN RESIDENCE	1.0	31	\$30,000
PROSPECT INTERFAITH	1.0	86	\$43,000
MIKE'S HOUSE	0.5	15	\$15,000
SENECA	1.0	64	\$30,000
SETON HOUSE	0.5	17	\$15,000
SOJOURNER TRUTH	1.0	32	\$30,000
TOWN & COUNTRY	1.5	94	\$47,000
VOA FAMILY RESIDENCE/LYDIA	1.0	31	\$30,000
WILLIAMS BRIDGE RESIDENCE	<u>2.0</u>	<u>81</u>	<u>\$40,500</u>
	17.0	742	\$476,500

<u>SCATTER SITE ALLOCATION:</u>			
	<u>NO. OF SCATTER SITE PERSONNEL</u>	<u>*NO. OF APARTMENTS</u>	<u>ALLOCATION</u>
BRONX CONDITIONAL**		34	
CITY HOMES**		54	
GIN REALTY 2**		11	
NEW HOPE**		91	
PILGRIM REALTY**		120	
YORK 2**		<u>4</u>	
	5.0	314	\$150,000

<u>TRANSITIONAL SITE ALLOCATION:</u>			<u>ALLOCATION</u>
BAYCHESTER MOTEL			
EDEN MOTEL			
JULIO'S FAMILY RESIDENCE			
MIKE'S HOUSE			
TOWN & COUNTRY			
			\$55,000

<u>PER CAPITA ALLOCATION:</u>		
	(# of STH students)***	<u>ALLOCATION</u>
	1318 x \$200=	\$263,600

<u>SUMMER SCHOOL ATTENDANCE OUTREACH PER SESSION ALLOCATION:</u>			
<u>NO. OF ON-SITE PERSONNEL</u>			<u>ALLOCATION</u>
22	X	\$750	\$16,500

TOTAL: \$961,600

* Reported by DHS - February 2005.

** Combined with other Region(s).

*** February 2005 ATS/STH report.

2005-06 STH REGIONAL ALLOCATION
REGIONAL 3

<u>ON-SITE ALLOCATION:</u>			
<u>SHELTER</u>	<u>NO. OF ON-SITE PERSONNEL</u>	<u>*NO. OF FAMILIES</u>	<u>ALLOCATION</u>
BRIARWOOD	1.0	80	\$44,500
COLONIAL	1.0	47	\$30,000
HILLSIDE HOUSE	1.0	39	\$30,000
JAMAICA ASSESSMENT CENTE!	1.0	38	\$30,000
LINCOLN ATLANTIC	1.0	59	\$30,000
PROVIDENCE HOUSE III	0.0	1	\$0
SARATOGA INTERFAITH	4.0	231	\$123,000
SPRINGFIELD GARDENS	<u>1.0</u>	<u>65</u>	<u>\$30,000</u>
	10.0	560	\$317,500

<u>SCATTER SITE ALLOCATION:</u>			
	<u>NO. OF SCATTER SITE PERSONNEL</u>	<u>*NO. OF APARTMENTS</u>	<u>ALLOCATION</u>
NONE	0.0	0	\$0

<u>TRANSITIONAL SITE ALLOCATION:</u>			<u>ALLOCATION</u>
COLONIAL			
JAMAICA ASSESSMENT CENTE!			
LINCOLN ATLANTIC			
			\$20,000

<u>PER CAPITA ALLOCATION:</u>			<u>ALLOCATION</u>
		(# of STH students)***	
		409 x \$200=	\$81,800

<u>SUMMER SCHOOL ATTENDANCE OUTREACH PER SESSION ALLOCATION:</u>			
<u>NO. OF ON-SITE PERSONNEL</u>			<u>ALLOCATION</u>
10.0	X	\$750	\$7,500

TOTAL: \$426,800

* Reported by DHS - February 2005.

** Combined with other Region(s).

*** February 2005 ATS/STH report.

2005-06 STH REGIONAL ALLOCATION
REGION 4

<u>ON-SITE ALLOCATION:</u>			
<u>SHELTER</u>	<u>NO. OF ON-SITE PERSONNEL</u>	<u>*NO. OF FAMILIES</u>	<u>ALLOCATION</u>
BUSHWICK FAMILY RESIDENCE	1.0	86	\$43,000
ELDERT FAMILY RESIDENCE	0.0	9	\$0
FLUSHING RESIDENCE	3.0	100	\$50,000
KINGS INN MOTOR LODGE	1.5	96	\$48,000
LAGUARDIA FAMILY CENTER	1.0	42	\$30,000
METRO FAMILY	1.0	72	\$30,000
STOCKHOLM FAMILY RESIDENCE	<u>1.0</u>	<u>25</u>	<u>\$30,000</u>
	8.5	430	\$231,000

<u>SCATTER SITE ALLOCATION:</u>			
	<u>NO. OF SCATTER SITE PERSONNEL</u>	<u>*NO. OF APARTMENTS</u>	<u>ALLOCATION</u>
BROOKLYN CLUSTER III**		22	
VANDERVEER**		22	
WE CARE**		<u>33</u>	
	2.0	77	\$60,000

<u>TRANSITIONAL SITE ALLOCATION: (48730)</u>		<u>ALLOCATION</u>
ELDERT FAMILY RESIDENCE		
KINGS INN MOTOR LODGE		
		\$20,000

<u>PER CAPITA ALLOCATION:</u>		<u>ALLOCATION</u>
	(# of STH students)***	
	418 x \$200	\$83,600

<u>SUMMER SCHOOL ATTENDANCE OUTREACH PER SESSION ALLOCATION:</u>		
<u>NO. OF ON-SITE PERSONNEL</u>		<u>ALLOCATION</u>
10.5	X	\$750
		\$7,875

TOTAL: \$402,475

* Reported by DHS - February 2005.
 ** Combined with other Region(s).
 *** February 2005 ATS/STH report.

2005-06 STH REGIONAL ALLOCATION
 REGION 5

<u>ON-SITE ALLOCATION:</u>			
<u>SHELTER</u>	<u>NO. OF ON-SITE PERSONNEL</u>	<u>*NO. OF FAMILIES</u>	<u>ALLOCATION</u>
BELT FAMILY CENTER RESIDENCE	1.0	74	\$38,000
CARLTON HOUSE	4.0	247	\$123,500
DEAN STREET	0.0	5	\$0
DUMONT FAMILY RESIDENCE/ROSE MCC.	1.0	36	\$30,000
HELP I	2.0	148	\$74,000
HELP - NEW HORIZONS (AMBOY II)	1.0	83	\$41,500
JUNIUS STREET	3.0	203	\$101,500
LINDEN FAMILY RESIDENCE	0.5	21	\$15,000
MCDONOUGH FAMILY RESIDENCE	0.5	15	\$15,000
PARK FAMILY RESIDENCE	1.0	76	\$38,000
SKYWAY HOTEL	1.0	86	\$43,000
SUZANNE'S PLACE (NEW LOTS RESIDENCE)	1.5	118	\$59,000
URBAN STRATEGIES (MATERNITY)	0.5	17	\$15,000
URBAN TRANSITIONAL FAMILY RESIDEN(1.0	33	\$30,000
VAN SICLEN FAMILY RESIDENCE	0.5	19	\$15,000
	18.5	1181	\$638,500

<u>SCATTER SITE ALLOCATION:</u>			
	<u>NO. OF SCATTER SITE PERSONNEL</u>	<u>*NO. OF APARTMENTS</u>	<u>ALLOCATION</u>
GIN REALITY 1**		3	
PILGRIM REALITY 2**		8	
WE CARE**		33	
YORK**		21	
	2.0	65	\$60,000

<u>TRANSITIONAL SITE ALLOCATION:</u>		<u>ALLOCATION</u>
BELT FAMILY CENTER RESIDENCE		
PARK FAMILY		
SKYWAY HOTEL		
VAN SICLEN FAMILY RESIDENCE		
		\$55,000

<u>PER CAPITA ALLOCATION:</u>		
	<u>(# of STH students)</u>	<u>ALLOCATION</u>
	1831 x \$200=	\$366,200

<u>SUMMER SCHOOL ATTENDANCE OUTREACH PER SESSION ALLOCATION: (48730)</u>			
<u>NO. OF ON-SITE PERSONNEL</u>			<u>ALLOCATION</u>
20.5	X	\$750	\$15,375

TOTAL: \$1,135,075.00

* Reported by DHS - February 2005.
 ** Combined with other Region(2).
 *** February 2005 ATS/STH report.

2005-06 STH REGIONAL ALLOCATION
REGION 6

<u>ON-SITE ALLOCATION:</u>	<u>NO. OF ON-SITE PERSONNEL</u>	<u>*NO. OF FAMILIES</u>	<u>ALLOCATION</u>
SHELTER			
BAY FAMILY CENTER	1.5	98	\$49,000
FLATBUSH FAMILY	0.5	12	\$15,000
FLATLANDS	1.0	82	\$41,000
JOHN'S FAMILY	0.0	7	\$0
KIANGA HOUSE	0.5	13	\$15,000
MONICA HOUSE II (WIN)	1.0	39	\$30,000
PACIFIC PLACE	1.0	42	\$30,000
PROVIDENCE HOUSE I	0.0	3	\$0
ST. JOHNS PLACE FAMILY RESIDENCE	1.5	93	\$46,500
WOODRUFF FAMILY RESIDENCE	<u>1.0</u>	<u>50</u>	<u>\$30,000</u>
	8.0	439	\$256,500

<u>SCATTER SITE ALLOCATION: (48730)</u>	<u>SCATTER SITE</u>	<u>*NO. OF APARTMENTS</u>	<u>ALLOCATION</u>
CITY HOMES 2		22	
GIN REALITY 1*****		9	
HELPERS 3		16	
PILGRIM REALTY 2		140	
SUNSHINE		17	
VANDERVEER		20	
WE CARE		25	
YORK		<u>21</u>	
	5.0	270	\$150,000

<u>TRANSITIONAL SITE ALLOCATION:</u>	<u>ALLOCATION</u>
BAY FAMILY CENTER	
FLATBUSH FAMILY RESIDENCE	
JOHN'S FAMILY	
PACIFIC PLACE	
WOODRUFF FAMILY RESIDENCE	
	\$55,000

<u>PER CAPITA ALLOCATION:</u>	<u>ALLOCATION</u>
(# of STH students) 910x \$200=	\$182,000

<u>SUMMER SCHOOL ATTENDANCE OUTREACH PER SESSION ALLOCATION:</u>		<u>ALLOCATION</u>
<u>NO. OF ON-SITE PERSONNEL</u>		
13.0 X	\$750	\$9,750

TOTAL: \$653,250

*Reported by DHS - February 2005.

** Combined with other Region(s).

*** February 2005 ATS/STH report.

2005-06 STH REGIONAL ALLOCATION
REGION 7

<u>ON-SITE ALLOCATION:</u>			
<u>SHELTER</u>	<u>NO. OF ON-SITE PERSONNEL</u>	<u>*NO. OF FAMILIES</u>	<u>ALLOCATION</u>
STATEN ISLAND RESPITE CENTER	<u>1.0</u>	<u>43</u>	
	1.0	43	\$30,000

<u>SCATTER SITE ALLOCATION:</u>			
	<u>SITE PERSONNEL</u>	<u>*NO. OF APARTMENTS</u>	<u>ALLOCATION</u>
CITY HOMES 2**		<u>11</u>	
	0.5	11	\$0

<u>PER CAPITA ALLOCATION:</u>			
<u>NO. OF STUDENTS</u>		<u>(# of STH students)***</u>	<u>ALLOCATION</u>
		110x \$200=	\$22,000

<u>SUMMER SCHOOL ATTENDANCE OUTREACH PER SESSION ALLOCATION:</u>			
<u>NO. OF ON-SITE PERSONNEL</u>			<u>ALLOCATION</u>
1.5	X	\$750	\$1,125

TOTAL: \$53,125

* Reported by DHS - 2005.

** Combined with other Region(s).

*** February 2005 ATS/STH report.

2005-06 STH REGIONAL ALLOCATION
REGION 8

<u>ON-SITE ALLOCATION:</u>	<u>NO. OF ON-SITE PERSONNEL</u>	<u>*NO. OF FAMILIES</u>	<u>ALLOCATION</u>
<u>SHELTER</u>			
ARBOR INN	1.0	38	\$30,000
AUBURN PLACE ASSESSMENT CENTER	0.0	2	\$0
CLERMONT FAMILY	0.5	22	\$15,000
LEX BROOKLYN	0.5	15	\$15,000
PACIFIC AND DEAN ANNEX	1.0	38	\$30,000
PACIFIC AND DEAN RESIDENCE	1.0	50	\$30,000
PROVIDENCE HOUSE II	0.0	4	\$0
PROVIDENCE HOUSE VII	0.5	13	\$15,000
ROSE F. KENNEDY FAMILY CENTER	<u>0.5</u>	<u>10</u>	<u>\$15,000</u>
	5.0	192	\$150,000

<u>SCATTER SITE ALLOCATION:</u>	<u>SCATTER SITE</u>	<u>*NO. OF APARTMENTS</u>	<u>ALLOCATION</u>
CITY HOMES 2**		11	
BROOKLYN CLUSTER III**		5	
GIN REALITY 1**		1	
VANDERVEER**		5	
WE CARE**		32	
YORK**		<u>47</u>	
	3.0	101	\$90,000

<u>TRANSITIONAL SITE ALLOCATION:</u>	<u>ALLOCATION</u>
AUBURN PLACE ASSESSMENT CENTER	
CLERMONT FAMILY	
LEX BROOKLYN	
PACIFIC AND DEAN ANNEX	
PACIFIC AND DEAN RESIDENCE	
	\$55,000

<u>PER CAPITA ALLOCATION:</u>		<u>ALLOCATION</u>
<u>NO. OF STUDENTS</u>	(# of STH students)***	
	404 x \$200=	\$80,800

<u>SUMMER SCHOOL ATTENDANCE OUTREACH PER SESSION ALLOCATION:</u>		
<u>NO. OF ON-SITE PERSONNEL</u>		<u>ALLOCATION</u>
10.0	X	\$750
		\$7,500

TOTAL: \$383,300

* Reported by DHS - February 2005.

** Combined with other Region(s).

*** February 2005 ATS/STH report.

2005-06 STH REGIONAL ALLOCATION
REGION 9

<u>ON-SITE ALLOCATION:</u>			
<u>SHELTER</u>	<u>NO. OF ON-SITE PERSONNEL</u>	<u>*NO. OF FAMILIES</u>	<u>ALLOCATION</u>
ALEXANDER ABRAHAM	1.0	29	\$30,000
ALEXANDER FAMILY RESIDENCE	0.0	7	\$0
CASA RITA (WIN)	0.0	8	\$0
CAULDWELL FAMILY RESIDENCE	1.0	55	\$30,000
CLINTON FAMILY INN	1.0	76	\$38,000
EAST RIVER FAMILY RESIDENCE	2.0	144	\$72,000
EMERGENCY ASSISTANCE UNIT	1.0	**	\$30,000
HELEN HOUSE	0.5	13	\$15,000
HUNTINGTON HOUSE	0.5	19	\$15,000
JACKSON FAMILY RESIDENCE	1.0	89	\$44,500
JENNIE CLARKE CENTER	1.0	65	\$30,000
LIFE PROGRAM (CATHERINE STREET)	1.0	79	\$39,500
NAZARETH HOMES	0.0	9	\$0
PETE'S PLACE	0.5	15	\$15,000
PETE'S PLACE ANNEX	0.5	14	\$15,000
POWERS AVE ASSESSMENT CENTER	1.0	**	\$30,000
ICAHN HOUSE EAST	1.0	84	\$42,000
ICAHN HOUSE WEST	1.0	84	\$42,000
ROBERT FOX MEMORIAL	0.5	15	\$15,000
URBAN FAMILY CENTER	1.0	78	\$39,000
WILLOW FAMILY RESIDENCE	1.5	103	\$51,500
	17.0	986	\$593,500

<u>SCATTER SITE ALLOCATION:</u>			
	<u>NO. OF SCATTER SITE PERSONNEL</u>	<u>*NO. OF APARTMENTS</u>	<u>ALLOCATION</u>
None		0	\$0

<u>TRANSITIONAL SITE ALLOCATION:</u>		<u>ALLOCATION</u>
CAULDWELL FAMILY RESIDENCE		
EAST RIVER FAMILY RESIDENCE		
LIFE PROGRAM (CATHERINE STREET)		
PETE'S PLACE		
PETE'S PLACE ANNEX		
		\$55,000

<u>PER CAPITA ALLOCATION:</u>		
	<u>(# of STH students)</u>	<u>ALLOCATION</u>
	1273 x \$200=	\$254,600

<u>SUMMER SCHOOL ATTENDANCE OUTREACH PER SESSION ALLOCATION: (48730)</u>			
<u>NO. OF ON-SITE PERSONNEL</u>			<u>ALLOCATION</u>
17	X	\$750	\$12,750

TOTAL: \$915,850
 * Reported by DHS - February 2005.
 ** Combined with other Region(s).
 *** February 2005 ATS/STH report.

2005-06 STH REGIONAL ALLOCATION
REGION 10

<u>ON-SITE ALLOCATION:</u>			
<u>SHELTER</u>	<u>NO. OF ON-SITE PERSONNEL</u>	<u>*NO. OF FAMILIES</u>	<u>ALLOCATION</u>
ALAN'S HOUSE	1.0	47	\$30,000
BELLA'S PLACE	0.0	7	\$0
CONVENT AVE	1.0	30	\$30,000
EAST HARLEM FAMILY CENTER	0.5	13	\$15,000
FRANT HOTEL	1.5	91	\$45,500
HALE HOUSE	0.5	14	\$30,000
HAMILTON HOTEL	2.0	146	\$73,000
HARRIET TUBMAN	1.0	72	\$30,000
HOTEL ELLINGTON	1.0	81	\$40,500
JENNS COURT	0.5	12	\$15,000
JULIO'S HOUSE	0.5	19	\$15,000
LENOX FAMILY RESIDENCE	1.0	60	\$30,000
MILBANK HOUSE (FRITZ)	1.0	26	\$30,000
MILLIES HOUSE	0.5	10	\$15,000
NEW BROADWAY HOTEL	1.0	53	\$30,000
NEW DAWN HOTEL FAMILY RESIDENCE	1.0	61	\$30,000
REGENT FAMILY RESIDENCE	2.0	125	\$62,500
RODY PLACE	0.5	20	\$15,000
SAMUEL PROCTOR (Abyssinian House)	1.0	22	\$15,000
SINERGIA	0.0	3	\$0
VONDA'S PLACE	0.5	19	\$15,000
WEST END INTERGENERATIONAL	1.0	45	\$30,000
	19.0	976	\$596,500

<u>SCATTER SITE ALLOCATION:</u>			
	<u>NO. OF SCATTER SITE PERSONNEL</u>	<u>*NO. OF APARTMENTS</u>	<u>ALLOCATION</u>
MANHATTAN CONDITIONAL		14	
	0.5	14	\$15,000

<u>TRANSITIONAL SITE ALLOCATION:</u>			<u>ALLOCATION</u>
BELLA'S PLACE			
FRANT HOTEL			
HAMILTON HOTEL			
JENNS COURT			
JULIO'S HOUSE			
LENOX FAMILY RESIDENCE			
MILLIES HOUSE			
NEW BROADWAY HOTEL			
NEW DAWN HOTEL FAMILY RESIDENCE			
RODY PLACE			
			\$85,000

<u>PER CAPITA ALLOCATION:</u>		
	(# of STH students)***	<u>ALLOCATION</u>
	1195 x \$200=	\$239,000

<u>SUMMER SCHOOL ATTENDANCE OUTREACH PER SESSION ALLOCATION:</u>			
<u>NO. OF ON-SITE PERSONNEL</u>			<u>ALLOCATION</u>
19.5	X	\$750	\$14,625

TOTAL: \$950,125
 * Reported by DHS - February 2005.
 ** Combined with other Region(s).
 *** February 2005 ATS/STH report.