



# THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

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OFFICE OF THE CHIEF FINANCIAL OFFICER  
52 Chambers Street, New York, NY 10007

**BRUCE E FEIG**  
*Chief Financial Officer*

## SCHOOL ALLOCATION MEMORANDUM NO. 19, FY06

**DATE:** May 11, 2005

**TO:** **INSTRUCTIONAL LEADERSHIP DIVISION SUPERINTENDENTS,  
REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS, and  
SCHOOL PRINCIPALS**

**FROM:** Bruce E. Feig

**SUBJECT: SCHOOL RESTRUCTURING: TARGETED INTERVENTION ALLOCATION**

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Under the Chancellor's educational reform, selected SINI, Corrective Action, and SURR schools that are undergoing school restructuring are provided with grants to support the implementation of their school restructuring plans.

Title I funds will provide supplementary resources to support school improvement efforts in Title I schools restructuring for the first time in September '05. PCEN funds will provide the comparable support in non-Title I buildings restructuring for the first time in September '05. Continuing last year's initiatives, Tax Levy will support second-year restructured schools that were funded via CA-2 Restructuring Grants in September '04. Allocations are presented on the attached table.

### **Guidelines for Targeted Intervention Allocations**

Schools must refer to their approved NCLB School Restructuring Plan and/or Comprehensive Educational Plan (CEP) and consult with their Community Superintendent/Local Instructional Superintendent for guidance in determining the most appropriate use of these funds to support the implementation of restructuring strategies. Specifically, these funds may be used to support: direct services to students (including the hiring of professional staff to provide academic intervention services); professional development activities (including consultant fees, per session, per diem, conferences); strategies to increase parental involvement; and the purchase of supplemental instructional materials, books, and supplies.

### **Allocation Methodology**

Allotments are distributed based on a pupil per capita using October 31, 2004 audited registers. Allocations were based on the following per capita differential approach:

- Selected September '05 first-year restructuring schools: One time, \$50,000 per school plus per capita amount as follows:

Year 1

\$157/student for elementary & middle schools

\$125/student for high schools

(Current plan is for per capita to phase down annually, for a total of three years incremental support.)

- Sept '04 School CA-2 Restructuring Grants: 66% of last year's funding level.
- Funding will only be allocated to selected schools that are not receiving funding from another restructuring strategy for FY '06 (including Comprehensive School Reform Program competitive grants).

Funds should be scheduled in the following Allocation Categories:

<b>Implementation</b>	<b>Title I Status</b>	<b>Fund Source</b>
Implementing Targeted Interventions for 1 <sup>st</sup> time in September 2005	Title I SWP	Title I TI SWP 6
Implementing Targeted Interventions for 1 <sup>st</sup> time in September 2005	Title I TA	Title I TI 6
Implementing Targeted Interventions for 1 <sup>st</sup> time in September 2005	Non-Title I	PCEN TI 6
2 <sup>nd</sup> year of Implementation of Targeted Interventions	All schools	Tax Levy

Schools are also instructed to complete the attached *Targeted Intervention Allocation Budget Narrative Form*, describing the intended use of these funds. This form must be submitted for approval to the attention of Sharon Rencher by fax (212-374-5760) or email ([srenche@nycboe.net](mailto:srenche@nycboe.net)) by June 30, 2005. Schools may schedule funds, but may not expend them until formal approval of the budget narrative has been confirmed.

Attachments: Tables 1 and 2

Targeted Interventions Allocation Budget Narrative Form

BEF:BGF:SK:pav

c: Carmen Fariña  
Andres Alonso  
Brian Osborne  
Laura Kotch  
Sharon Rencher  
Evelyn Castro  
Debra Lamb  
Anne Wolf  
Community Superintendents/  
Local Instructional Superintendents  
Regional Directors of School Improvement  
Senior Grant Officers

Table 1

FY06 School Restructuring Targeted Intervention Allocation First-Year Implementing Schools (Starting in Sept '05)			
FY06 Target Intervention Allocation - Year 1			
Region	DBN	School Name	Allocation
01	09X022	CIS 22X JORDAN L MOTT	\$171,846
01	09X055	PS 055 BENJAMIN FRANKLIN	\$163,266
01	09X058	PS 058 BRONX	\$150,225
01	09X070	PS 070 MAX SCHOENFELD	\$318,558
01	09X132	PS 132 GARRET A MORGAN	\$153,485
01	09X230	PS 230 DR RONALD N PATTEN	\$144,219
01	10X475	JOHN F KENNEDY HS	\$505,353
01	10X495	UNIVERSITY HEIGHTS HS	\$111,481
02	08X140	PS 140	\$132,208
02	11X078	PS 078 ANNE HUTCHINSON	\$96,390
02	12X150	PS 150 CHARLES JAMES FOX	\$96,562
02	12X211	PS 211	\$159,148
02	12X300	* PS 234 TWIN PARKS	\$109,296
03	29Q192	Renaissance MS	\$201,703
04	24Q013	PS 013 CLEMENT C MOORE	\$291,789
04	24Q014	PS 14	\$289,559
04	30Q111	PS 111 JACOB BLACKWELL	\$120,196
04	30Q235	ACADEMY FOR NEW AMERICANS	\$85,534
04	32K384	PS 384 FRANCES E CARTER	\$52,891
04	32K480	BUSHWICK HS	\$135,116
05	19K166	JHS 166 GEORGE GERSHWIN	\$87,329
05	19K435	THOMAS JEFFERSON HS	\$159,161
05	19K660	WM H MAXWELL VHS	\$235,667
05	23K645	EBC-HS FOR PUB SERVICE-EASTNY	\$125,006
05	27Q225	PS 225 SEASIDE	\$167,213
05	27Q480	JOHN ADAMS HS	\$144,816
06	17K012	PS 012	\$73,225
06	17K316	ELIJAH G. STROUD	\$63,779
06	17K390	M S 390 MAGGIE L. WALKER	\$146,450
06	17K375	PS 375 Jackie Robinson Sc	\$208,910
07	21K288	THE SHIRLEY TANYHILL SCHO	\$77,988
08	14K033	JHS 033 MARK HOPKINS	\$102,522
08	14K318	Eugenio Maria De Hostos	\$281,494
08	15K027	PS 027 AGNES Y HUMPHREY	\$126,717
08	14K157	PS 157 BENJAMIN FRANKLIN	\$101,149
09	01M450	EAST SIDE COMMUNITY HS	\$126,509
09	02M535	PARK WEST HIGH SCHOOL	\$112,301
09	02M575	MANHATTAN COMP.NIGHT H.S.	\$159,161
09	04M013	JHS.13 JACKIE ROBINSON	\$127,918
09	04M045	JHS 45	\$164,296
09	04M099	J99 The Education Complex	\$76,440
09	04M117	Tito Puente Educational C	\$148,166
09	04M680	THE HERITAGE SCHOOL	\$97,819
09	07X151	JHS 151 LOU GEHRIG	\$118,995
09	07X156	PS 156 BENJAMIN BANNEKER	\$197,413
09	02M500	UNITY H. S.	\$86,890
09	02M531	REPERTORY SCHOOL	\$83,201
10	03M044	MS 44 WILLIAM J. OSHEA	\$141,130
10	06M189	PS 189	\$228,471
10	05M469	Choir Academy of Harlem	\$99,458
10	05M092	* PS 092 MARY MCLEOD BETHU	\$116,725
<b>TOTAL</b>			<b>\$7,675,144</b>

\* School did not receive Comprehensive School Reform (CSR) Grant for FY06

Table 2

<b>Second-Year Implementing Schools (Sept '04 CA-Restructuring Grants)</b>			
<b>FY06 Targeted Intervention Allocation - Year 2</b>			
<b>Region</b>	<b>DBN</b>	<b>School Name</b>	<b>Allocation</b>
01	09X090	PS 090 GEORGE MEANY	\$116,738
01	09X110	PS 110 THEODORE SCHOENFE	\$116,738
02	08X125	JHS 125 HENRY HUDSON	\$213,251
02	08X174	I S 174 EUGENE T MALESKA	\$218,884
02	11X111	PS 111 SETON FALLS	\$116,738
02	11X135	JHS 135 FRANK D WHALEN	\$218,884
02	11X142	MS 142 JOHN PHILIP SOUSA	\$212,989
07	20K062	JHS 062 THE DITMAS	\$218,884
08	13K067	PS 067 CHARLES A DORSEY	\$116,738
10	03M256	MS 256 ACAD. & ATHL. EXCE	\$87,554
10	06M153	PS 153M ADAM CLAYTON POWE	\$116,738
10	06M192	Jacob H. Schiff - P.S.192	\$116,738
<b>TOTAL</b>			<b>\$1,870,874</b>

**TARGETED INTERVENTION ALLOCATION BUDGET NARRATIVE FORM  
FY 06**

Region/District \_\_\_\_\_ Total Allocation \$ \_\_\_\_\_

School \_\_\_\_\_

Budget Category	Explanation of how proposed expenditures will support implementation of targeted interventions to improve student achievement in identified areas and/or for targeted subgroups of students. (Must be clearly related to the implementation of strategies described in the school's approved NCLB Restructuring Plan or CEP.)
<p><b>Professional Staff Salaries/Per Diem/Per Session</b>  <i>Include only Department of Education staff, including administrators, teachers, and guidance counselors. Do not include consultants here.</i></p> <p><i>Allowable cost factors:</i></p> <ul style="list-style-type: none"> <li>• assistant principal (SWP ONLY)</li> <li>• teacher trainer</li> <li>• per session supervisor, teacher, guidance, social worker</li> <li>• f-status supervisor, guidance, social worker, teacher</li> <li>• guidance counselor, social worker</li> <li>• prep period coverage</li> <li>• teacher per diem (to release staff for professional development)</li> </ul> <p><b>Enter Subtotal</b></p>	
<p><b>Purchased Services</b>  <i>Include educational and parent involvement consultants and other contractual services, such as curriculum and staff development contracts.</i></p> <p><i>Allowable cost factors:</i></p> <ul style="list-style-type: none"> <li>• curriculum &amp; staff dev contracts</li> <li>• educational consultants</li> </ul> <p><b>Enter Subtotal</b></p>	
<p><b>Supplies and Materials</b>  <i>Include instructional materials, educational software, library books and equipment items under \$5,000 per unit.</i></p> <p><i>Allowable cost factors:</i></p> <ul style="list-style-type: none"> <li>• library books</li> <li>• textbooks</li> <li>• supplies</li> <li>• non-contractual services</li> </ul> <p><b>Enter Subtotal</b></p>	
<p><b>Travel Expenses</b>  <i>Include conference costs, travel of staff between instructional sites, and parent</i></p>	

<b>Budget Category</b>	<b>Explanation of how proposed expenditures will support implementation of targeted interventions to improve student achievement in identified areas and/or for targeted subgroups of students. (Must be clearly related to the implementation of strategies described in the school's approved NCLB Restructuring Plan or CEP.)</b>
<i>involvement meetings.</i>  <i>Allowable cost factors:</i> <ul style="list-style-type: none"> <li>• <i>local travel</i></li> <li>• <i>out of town travel</i></li> </ul>	
<b>Enter Subtotal</b>  <b>Enter Total of all Budget Categories</b> <i>(Central has already accounted for the fringe benefits and indirect cost for the school. Do not include these items in your estimates.)</i>	

**Name of person preparing this form** \_\_\_\_\_

**Telephone Number** \_\_\_\_\_

**Email Address** \_\_\_\_\_

**Principal's Signature** \_\_\_\_\_

**Local Instructional Superintendent's Signature** \_\_\_\_\_

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