



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 20, FY06

DATE: May 11, 2005

TO: **INSTRUCTIONAL LEADERSHIP DIVISION SUPERINTENDENTS,
REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS,
and SCHOOL PRINCIPALS**

FROM: Bruce E. Feig

SUBJECT: **SETRC (SPECIAL EDUCATION TRAINING AND RESOURCE CENTER
PROGRAM) ALLOCATION**

The NYC Special Education Training and Resource Center Program (SETRC) provides professional development to special education teachers, as well as general education teachers, paraprofessionals, administrators, other school staff and parents. The SETRC Professional Development Specialist, as part of the Regional level team, works as a member of the Regional Professional Development Team. Services provided by SETRC staff include the conducting and coordinating of personnel development activities, dissemination of information, and the provision of technical assistance on a Central, Regional and school level. These services will be specially designed to respond to the identified needs of the ten Instructional Regions.

The FY06 SETRC allocation is \$4.8M (see attached table). The allocation provides for SETRC Professional Development Specialists (PDS) at actual salary. Vacancies are calculated at a prorated salary of \$60,000 to assume a January 1st start date. The allotment also supports OTPS-travel expenses for attendance to VESID/SETRC conferences. Funds will be placed in Galaxy in the Regional Operation Center (ROC School Programs) location codes. The allocation category is "SETRC".

Resources are also provided for central administration and support.

Attachment
BEF:BGF:pav

c: Andres Alonso
Brian Osborne
Shane Mulhern
Linda Wernikoff
Regina Zacker
Community Superintendents/Local Instructional Superintendents
Regional Administrators of Special Education
Senior Grant Officers

Table 1

FY06 SETRC Spending Plan	
Central	Programmatic Amount
District 48	\$507,413
District 80	\$602,204
Reserve	
Collective Bargaining Reserve	\$53,165
Vacancy Reserve	\$16,917
Sub-Total (Central Allocation)	\$1,179,699
School (See Table 2)	\$3,711,021
Sub-Total (School Allocation)	\$3,711,021
TOTAL SETRC ALLOCATION	\$4,890,720

REVISED

Table 2**FY06 SETRC ALLOCATION**

Region	Location	Salary	Fringe @ 37.52%	Collective Bargaining @ 7%	Travel	Allocation
01	96J101	111,359	7,795	44,706	1,920	\$165,780
02	96J102	234,791	16,435	94,259	3,840	\$349,325
03	96J103	222,952	15,607	89,506	3,840	\$331,905
04	96J104	228,219	15,975	91,622	3,600	\$339,416
05	96J105	216,939	15,185	87,093	3,600	\$322,817
06	96J106	302,328	21,162	121,374	4,800	\$449,664
07	96J107	222,026	15,542	89,134	3,840	\$330,542
08	96J108	284,375	19,906	114,166	4,800	\$423,247
09	96J109	245,076	17,155	98,388	3,840	\$364,459
10	96J110	314,847	22,039	126,400	4,800	\$468,086
75	97E690	69,359	4,855	27,845	1,200	\$103,259
79	96KAAA	42,000	2,940	16,861	720	\$62,521
Total		\$2,494,271	\$174,596	\$1,001,354	\$40,800	\$3,711,021