



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 22, FY06

DATE: May 11, 2005

TO: **INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS,
REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS, and
SCHOOL PRINCIPALS**

FROM: Bruce Feig

SUBJECT: **CITYWIDE SPECIAL EDUCATION MIS VI, VII and VIII CLASS
COVERAGE ALLOCATION**

This allocation memorandum provides resources for instructional class coverage during preparation periods and, where appropriate, administrative/professional periods for Special Education Citywide (D75) Vision and Hearing classes (MIS VI, VII and VIII) operating in regional schools.

Citywide Special Education covers the homeroom teacher cost associated with Vision and Hearing classes located in regional schools. However, due to the relative small number of classes at each school, it is not cost effective for Citywide Special Education to provide the class coverage teacher. As a result, funds are being allocated to schools for this purpose. Allocations are listed on the attached table. Schools should schedule these funds in the Allocation Category: [Instructional Programs or Instructional Programs HS](#).

Attachment: Allocation Table
BF:BGF:pav

c: Susan Erber
Instructional Leadership Division Superintendents

FY06 CITYWIDE (D75) CLASS COVERAGE for MIS VI, VII, & VIII

| Reg | Location | Level | School Name | Service Type | No. Class | Coverage Factor | Coverage Need | Average Teacher Salary | Coverage Allocation |
|-----|----------|-------|--|--------------|-----------|-----------------|---------------|------------------------|---------------------|
| 01 | 10X306 | MS | PS 306 | Hearing | 2 | 0.40 | 0.80 | 50,327 | \$40,262 |
| 02 | 11X111 | EL | PS 111 SETON FALLS | Hearing | 2 | 0.40 | 0.80 | 55,864 | \$44,691 |
| 02 | 11X455 | HS | HARRY S TRUMAN HS | Hearing | 4 | 0.40 | 1.60 | 48,450 | \$77,520 |
| 03 | 26Q158 | MS | JHS 158 MARIE CURIE | Hearing | 2 | 0.40 | 0.80 | 58,984 | \$47,187 |
| 03 | 26Q435 | HS | MARTIN VAN BUREN HS | Hearing | 3 | 0.40 | 1.20 | 58,908 | \$70,690 |
| 07 | 20K227 | MS | JHS 227 EDWARD B SHALLOW | Hearing | 1 | 0.40 | 0.40 | 58,447 | \$23,379 |
| 07 | 21K525 | HS | EDWARD R MURROW HS | Hearing | 2 | 0.40 | 0.80 | 61,340 | \$49,072 |
| 07 | 31R030 | EL | PS 030 WESTERLEIGH | Hearing | 1 | 0.20 | 0.20 | 61,654 | \$12,331 |
| 08 | 13K605 | HS | GEORGE WESTINGHOUSE | Hearing | 1 | 0.40 | 0.40 | 55,195 | \$22,078 |
| 09 | 02M167 | MS | JHS 167 ROBERT F WAGNER | Hearing | 1 | 0.40 | 0.40 | 52,916 | \$21,166 |
| 09 | 02M520 | HS | MURRY BERGTRAUM H.S. | Hearing | 4 | 0.40 | 1.60 | 60,472 | \$96,755 |
| 02 | 11X160 | EL | PS 160 WALT DISNEY | Vision | 2 | 0.20 | 0.40 | 60,610 | \$24,244 |
| 03 | 25Q201 | EL | PS 201 KISSENA | Vision | 1 | 0.20 | 0.20 | 62,517 | \$12,503 |
| 03 | 25Q237 | MS | IS 237 | Vision | 1 | 0.40 | 0.40 | 56,487 | \$22,595 |
| 07 | 20K102 | EL | PS 102 THE BAYVIEW | Vision | 3 | 0.20 | 0.60 | 56,505 | \$33,903 |
| 08 | 15k448 | MS | BROOKLYN SCHOOL FOR COLLABORATIVE STUDIE | Vision | 2 | 0.40 | 0.80 | 47,886 | \$38,309 |
| | | | | | | 5.60 | 11.40 | | \$636,685 |

Allocation Category

TL INSTRUCTIONAL PROGRAMS
TL INSTRUCTIONAL PROGRAMS HS

Fund Source

TL (ALL OTHER)
TL (ALL OTHER)