



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 32, FY06

DATE: May 11, 2005

TO: **INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS,
REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS, and
SCHOOL PRINCIPALS**

FROM: Bruce Feig

SUBJECT: HOST SCHOOLS ALLOCATION

As part of a secondary reform strategy, selected large high schools are reconfiguring into a campus complex of several new small schools. As this transformation takes place, the host school leadership becomes critical to its success in two areas:

- Building a community of schools on campus through the Building Council governance structure,
- Meeting the demands for individualized graduation programming for host school students.

In order to receive this funding, a Campus Management Plan focused on this transition process must be developed by the Building Council of campus school principals. Principals of the host school should expect a letter describing the Campus Management Plan during the week of May 9th.

School allotments are tax levy funded. The Allocation Category is "[TL Restructured Host Schools](#)." Once each Campus Management Plan is approved, ROCs should schedule the allotments consistent with the approved program plans.

Attachment
BF:BGF:pav

c: Regional Superintendent
Kristen Kane
MAK Mitchell
Jean Claude Brizard
Andres Alonso

FY06 HOST SCHOOL ALLOCATION

<u>Region</u>	<u>Location</u>	<u>School</u>	<u>Allocation</u>
1	10X410	William Howard Taft HS	\$131,920
1	10X430	Walton HS	343,080
1	10X435	Theodore Roosevelt HS	145,920
1	10X475	John Kennedy HS	120,465
2	08X405	Herbert Lehman HS	151,750
2	08X450	Adlai E. Stevenson HS	400,860
2	11X415	Christopher Columbus HS	78,990
2	11X425	Evander Childs HS	343,000
2	11X455	Harry S. Truman HS	120,495
3	29Q420	Springfield Gardens HS	157,060
4	32K480	Bushwick HS	172,460
5	19K435	Thomas Jefferson HS	202,100
6	17K440	Prospect Heights HS	153,240
6	17K459	Erasmus Campus - Sci/Math	108,140
6	17K469	Erasmus Campus - Humanities	132,080
6	17K470	George Wingate HS	148,900
6	17K479	Erasmus Campus - Business/Tec	133,900
8	14K640	Harry Van Arsdale HS	159,760
9	02M445	Seward Park HS	151,240
9	02M535	Park West HS	159,080
		TOTAL	\$3,514,440