



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 33, FY06

DATE: September 13, 2005

TO: **SCHOOL PRINCIPALS, and
REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS**

FROM: Bruce E. Feig

SUBJECT: **SCHOOL ALLOCATIONS, AMENDMENTS AND ADJUSTMENTS, PART I**

This memorandum contains miscellaneous school allocations, allocation amendments and allocation adjustments. This is the first miscellaneous allocation memorandum of FY06.

Allocation modifications in this memorandum include, but are not limited to: TL Extended Use Non-Revenue, SURR Title V, and TL Operational School Support. Affected schools are listed at the right. Allocation actions were entered into Galaxy between May 4th, and June 24th 2005.

Attachments:

Table 1 - School Allocations, Amendments & Adjustments
Table 2 - Summary of Allocations by Region

BEF:BGF:ST:pav

Region/ROC - School Location

02 - 08X072
03 - 25Q525
03 - 28Q470
04 - 24Q013
07 - 31R080
09 - 02M047
09 - 02M347
10 - 03M009
10 - 03M334
A - 96MTRA
B - 96XTRB
C - 96QTRC
D - 96QTRD
E - 96KTRE
F - 96RTRF

cc: Instructional Leadership Division Superintendents
Local Instructional Superintendents
Andres Alonso
Michelle Cahill
Eric Nadelstern
Brian Osborne

Table 1

School Allocations, Adjustments and Amendments - Part 1

Region	FY06 Location	Amount	Allocation Category	Fund Source	School Name	Galaxy Comment	Galaxy Date
02	08X072	50,000	TL Instructional Programs	TL (ALL OTHER)	PS 072 DR WILLIAM DORNEY	Funds are being provided for replacement of library books.	6/23/2005
02 Total		50,000					
03	25Q525	250,000	TL Instructional Programs HS	TL (ALL OTHER)	TOWNSEND HARRIS HS	Queens College Contract	6/7/2005
	28Q470	282,217	SURR TITLE V	TITLE V - SURR 6	JAMAICA HS	Special Allotment Supporting the Gateway Program	6/7/2005
03 Total		532,217					
04	24Q013	(291,789)	TITLE I - TARGETED INITIATIVE	TITLE I TI 6	PS 013 CLEMENT C MOORE	Funds should have been placed in Title I SWP Targeted Initiative instead of Title I Targeted Initiative.	6/23/2005
		291,789	TITLE I SWP - TARGETED INITIATIVE	TITLE I TI SWP 6	PS 013 CLEMENT C MOORE	Funds should have been placed in Title I SWP Targeted Initiative instead of Title I Targeted Initiative.	6/23/2005
04 Total		0					
07	31R080	200,000	State Magnet	MAGNET SCHOOLS-06 6	PS 080 MICHAEL J. PETRIDES	Additional support funds are being provided to provide the school with the same level of funding from last year - \$1.2M.	6/20/2005
		1,000,000	State Magnet	MAGNET SCHOOLS-06 6	PS 080 MICHAEL J. PETRIDES	Supplemental program support for FY2006.	6/7/2005
07 Total		1,200,000					
09	02M047	(1,055,266)	TL Instructional Programs	TL (ALL OTHER)	"47" AMER SIGN LANG & ENG SCHL	Initial allocation funded 02M047 as the lower school & 02M347 as the upper school. The allocation has been corrected.	6/20/2005
	02M347	1,055,266	TL Instructional Programs	TL (ALL OTHER)	THE 47 AMERICAN SIGN LANGUAGE & ENGLISH LOWER SCHOOL	Initial allocation funded 02M047 as the lower school & 02M347 as the upper school. The allocation has been corrected.	6/20/2005
09 Total		0					
10	03M009	(1,335,454)	TL Instructional Programs	TL (ALL OTHER)	PS 009 SARAH ANDERSON	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		(151,853)	TL Special Needs	TL SN/AIS	PS 009 SARAH ANDERSON	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		(37,368)	State AIS (formerly PCEN SWP)	PCEN SWP 6	PS 009 SARAH ANDERSON	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		(28,481)	TL PROJECT ARTS	TL PROJECT ARTS	PS 009 SARAH ANDERSON	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		(15,811)	State Standards	OPERATING AID 6	PS 009 SARAH ANDERSON	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		(14,125)	TL NYSTL	NYSTL	PS 009 SARAH ANDERSON	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		(9,592)	ERSSA Academic Intervention	ERSSA 6	PS 009 SARAH ANDERSON	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		(5,926)	TL NYSTL	NYSTL	PS 009 SARAH ANDERSON	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		(4,407)	TL NYSTL	NYSTL	PS 009 SARAH ANDERSON	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		(3,535)	TL NYSTL	NYSTL	PS 009 SARAH ANDERSON	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
	(1,602)	State Magnet	MAGNET SCHOOLS-06 6	PS 009 SARAH ANDERSON	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005	

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Region	FY06 Location	Amount	Allocation Category	Fund Source	School Name	Galaxy Comment	Galaxy Date
	03M334	1,602	State Magnet	MAGNET SCHOOLS-06 6	THE ANDERSON SCHOOL	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		3,535	TL NYSTL	NYSTL	THE ANDERSON SCHOOL	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		4,407	TL NYSTL	NYSTL	THE ANDERSON SCHOOL	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		5,926	TL NYSTL	NYSTL	THE ANDERSON SCHOOL	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		9,592	ERSSA Academic Intervention	ERSSA 6	THE ANDERSON SCHOOL	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		14,125	TL NYSTL	NYSTL	THE ANDERSON SCHOOL	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		15,811	State Standards	OPERATING AID 6	THE ANDERSON SCHOOL	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		17,820	CHAPTER 53 Coach Exempt	CHAPTER 53-READING 6	THE ANDERSON SCHOOL	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		17,860	TL Parent Coordinator	TL PARENT COORD	THE ANDERSON SCHOOL	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		22,000	SIG Coach Exempt	SIG 6	THE ANDERSON SCHOOL	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		23,900	Parent Coordinator PCEN	PCEN PARENT COORD 6	THE ANDERSON SCHOOL	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		28,481	TL PROJECT ARTS	TL PROJECT ARTS	THE ANDERSON SCHOOL	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		37,368	State AIS (formerly PCEN SWP)	PCEN SWP 6	THE ANDERSON SCHOOL	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		42,900	Title I	TITLE I - UMBRELLA 6	THE ANDERSON SCHOOL	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		151,853	TL Special Needs	TL SN/AIS	THE ANDERSON SCHOOL	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
		1,688,234	TL Instructional Programs	TL (ALL OTHER)	THE ANDERSON SCHOOL	Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	6/24/2005
10 Total		477,260					
A	02M047	3,162,426	TL Instructional Programs	TL (ALL OTHER)	"47" AMER SIGN LANG & ENG SCHL	Funds split between M347 and M047 ASL Schools	5/4/2005
			TL Instructional Programs	TL (ALL OTHER)	THE 47 AMERICAN SIGN LANGUAGE & ENGLISH LOWER SCHOOL	Funds split between M347 and M047 ASL Schools	5/4/2005
	96MTRA	50,000	TL School Operational Support	TL (ALL OTHER)	ROC A: 333 7th Ave	Funds to purchase cafeteria furniture.	6/14/2005
			TL School Operational Support	TL (ALL OTHER)	ROC A: 333 7th Ave	\$250,000 per Region is being allocated to purchase furniture.	6/17/2005
			TL EXTENDED USE REVENUE	TL EXT USE REV	ROC A: 333 7th Ave	Funds are for Extended Use	6/22/2005
			TL EXTENDED USE NON REVENUE	TL EXT USE NON REV	ROC A: 333 7th Ave	Funds are for Extended Use	6/22/2005
A Total		11,525,708					
B	96XTRB	50,000	TL School Operational Support	TL (ALL OTHER)	ROC B: Fordham Plaza	Funds to purchase cafeteria furniture.	6/14/2005
			TL EXTENDED USE REVENUE	TL EXT USE REV	ROC B: Fordham Plaza	Funds are for Extended Use	6/22/2005

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Region	FY06 Location	Amount	Allocation Category	Fund Source	School Name	Galaxy Comment	Galaxy Date
		500,000	TL School Operational Support	TL (ALL OTHER)	ROC B: Fordham Plaza	\$250,000 per Region is being allocated to purchase furniture.	6/17/2005
		3,172,516	TL EXTENDED USE NON REVENUE	TL EXT USE NON REV	ROC B: Fordham Plaza	Funds are for Extended Use	6/22/2005
B Total		4,105,642					
C	96QTRC	50,000	TL School Operational Support	TL (ALL OTHER)	Roc C: Qns, Linden Pl	Funds to purchase cafeteria furniture.	6/14/2005
		250,000	TL School Operational Support	TL (ALL OTHER)	Roc C: Qns, Linden Pl	\$250,000 per Region is being allocated to purchase furniture.	6/17/2005
		289,638	TL EXTENDED USE REVENUE	TL EXT USE REV	Roc C: Qns, Linden Pl	Funds are for Extended Use	6/22/2005
		2,376,134	TL EXTENDED USE NON REVENUE	TL EXT USE NON REV	Roc C: Qns, Linden Pl	Funds are for Extended Use	6/22/2005
C Total		2,965,772					
D	96QTRD	50,000	TL School Operational Support	TL (ALL OTHER)	ROC D: Queens Plaza	Funds to purchase cafeteria furniture.	6/14/2005
		318,151	TL EXTENDED USE REVENUE	TL EXT USE REV	ROC D: Queens Plaza	Funds are for Extended Use	6/22/2005
		500,000	TL School Operational Support	TL (ALL OTHER)	ROC D: Queens Plaza	\$250,000 per Region is being allocated to purchase furniture.	6/17/2005
		2,600,269	TL EXTENDED USE NON REVENUE	TL EXT USE NON REV	ROC D: Queens Plaza	Funds are for Extended Use	6/22/2005
D Total		3,468,420					
E	96KTRE	50,000	TL School Operational Support	TL (ALL OTHER)	ROC E: 131 Livingston Street	Funds to purchase cafeteria furniture.	6/14/2005
		195,803	TL EXTENDED USE REVENUE	TL EXT USE REV	ROC E: 131 Livingston Street	Funds are for Extended Use	6/22/2005
		250,000	TL School Operational Support	TL (ALL OTHER)	ROC E: 131 Livingston Street	\$250,000 per Region is being allocated to purchase furniture.	6/17/2005
		1,615,261	TL EXTENDED USE NON REVENUE	TL EXT USE NON REV	ROC E: 131 Livingston Street	Funds are for Extended Use	6/22/2005
E Total		2,111,064					
F	96RTRF	50,000	TL School Operational Support	TL (ALL OTHER)	ROC F: Ocean Terr	Funds to purchase cafeteria furniture.	6/14/2005
		432,976	TL EXTENDED USE REVENUE	TL EXT USE REV	ROC F: Ocean Terr	Funds are for Extended Use	6/22/2005
		500,000	TL School Operational Support	TL (ALL OTHER)	ROC F: Ocean Terr	\$250,000 per Region is being allocated to purchase furniture.	6/17/2005
		3,593,032	TL EXTENDED USE NON REVENUE	TL EXT USE NON REV	ROC F: Ocean Terr	Funds are for Extended Use	6/22/2005
F Total		4,576,008					
Grand Total		31,012,091					

Table 2

Summary of Allocations by Region

Sum of Amount		Region												
Allocation Category	Fund Source	02	03	04	07	09	10	A	B	C	D	E	F	Grand Total
CHAPTER 53 Coach Exempt	CHAPTER 53-READING 6						17,820							17,820
ERSSA Academic Intervention	ERSSA 6						0							0
Parent Coordinator PCEN	PCEN PARENT COORD 6						23,900							23,900
SIG Coach Exempt	SIG 6						22,000							22,000
State AIS (formerly PCEN SWP)	PCEN SWP 6						0							0
State Magnet	MAGNET SCHOOLS-06 6				1,200,000		0							1,200,000
State Standards	OPERATING AID 6						0							0
SURR TITLE V	TITLE V - SURR 6		282,217											282,217
Title I	TITLE I - UMBRELLA 6						42,900							42,900
TITLE I - TARGETED INITIATIVE	TITLE I TI 6			(291,789)										(291,789)
TITLE I SWP - TARGETED INITIATIVE	TITLE I TI SWP 6			291,789										291,789
TL EXTENDED USE NON REVENUE	TL EXT USE NON REV							4,748,212	3,172,516	2,376,134	2,600,269	1,615,261	3,593,032	18,105,424
TL EXTENDED USE REVENUE	TL EXT USE REV							580,306	383,126	289,638	318,151	195,803	432,976	2,200,000
TL Instructional Programs	TL (ALL OTHER)	50,000				0	352,780	5,647,190						6,049,970
TL Instructional Programs HS	TL (ALL OTHER)		250,000											250,000
TL NYSTL	NYSTL						0							0
TL Parent Coordinator	TL PARENT COORD						17,860							17,860
TL PROJECT ARTS	TL PROJECT ARTS						0							0
TL School Operational Support	TL (ALL OTHER)							550,000	550,000	300,000	550,000	300,000	550,000	2,800,000
TL Special Needs	TL SN/AIS						0							0
Grand Total		50,000	532,217	0	1,200,000	0	477,260	11,525,708	4,105,642	2,965,772	3,468,420	2,111,064	4,576,008	31,012,091