



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, Chancellor

OFFICE OF THE CHIEF FINANCIAL OFFICER
 52 Chambers Street, New York, NY 10007

BRUCE E. FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 46, FY06

DATE: July 25, 2005

TO: **INSTRUCTIONAL LEADERSHIP DIVISION SUPERINTENDENTS, REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS, and SCHOOL PRINCIPALS**

FROM: Bruce E. Feig

SUBJECT: **GIFTED AND TALENTED**

This memorandum provides resources to support Gifted and Talented programs operating throughout NYC Public schools. For FY2006, \$3.8M of tax levy funding will target Gifted and Talented programs, an increase of \$1.8m over last year. Spending plan and allocations are presented on Tables 1 and 2 respectively.

The Deputy Chancellor for the Division of Teaching and Learning has outlined the following program priorities:

Allocation Components	Purpose
Per Capita Allocation <i>(via Galaxy Transfer Utility- sub allocated to Regional School Program locations)</i>	<ul style="list-style-type: none"> • Development of flyers, brochures for parent notification & community outreach • Student identification/testing • Per session funding for training/personnel administering testing
Temporary Clerical Support (622) <i>(Regional Administration)</i>	<ul style="list-style-type: none"> • To assist with preparation of flyers, brochures, scheduling for testing, and general clerical duties
New Program Development <i>(via Galaxy Transfer Utility)</i>	<ul style="list-style-type: none"> • For schools wanting to implement new G&T/Enrichment programs Sept. 2006 (outreach, professional development, per session, planning, etc.)
Sub Days (3005) <i>(via Galaxy Transfer Utility)</i>	<ul style="list-style-type: none"> • For teachers to participate in central & regional professional development • Study groups, courses of study • Inter-visitations to model sites
OTPS: Instructional Materials (130) <i>(via Galaxy Transfer Utility – sub allocated to Regional School Program locations)</i>	<ul style="list-style-type: none"> • Books and other instructional materials to support schools opening new G&T/Enrichment programs in Sept. 2005
OTPS: Consultant (689) <i>(Regional Administration)</i>	<ul style="list-style-type: none"> • To utilize the services of contracted vendors for Professional Development for administrators and teachers in new and existing G&T/Enrichment programs
Personnel-Administrative <i>(Regional Administration)</i>	<ul style="list-style-type: none"> • One Gifted & Talented/Enrichment RIS position per region (up to maximum of EA 4 line)

The Gifted and Talented allocations have been placed in Galaxy. Regional Administration funds should be scheduled in the allocation category **“REGIONAL TALENTED AND GIFTED”**. Resources to support school programs have been placed in the Regional Operation Center (ROC) locations via the Galaxy Transfer Utility System. Funds should be scheduled in the allocation category **“TL TALENTED AND GIFTED”**. The ROC should consult the Regional Instructional Specialist for Gifted and Talented & Enrichment to schedule these funds.

Resources to cover centrally administrative cost were allocated to District 51 in FAMIS.

Attachments

BEF:BGF

c: Andres Alonso
Brian Osborne
Laura Kotch
Anna Commitante
Community Superintendents / Local Instructional Superintendents
Regional Instructional Specialist for Gifted and Talented & Enrichment

Table 1: Gifted and Talented Spending Plan

School Programs (Direct or to Region locations)

Startup Funds for New Programs	\$200,000
Program Support	546,802
Professional Development	130,500
OTPS for books and instructional materials	<u>300,000</u>
	\$1,177,302

Regional Administration

Gifted and Talented RIS positions	\$1,016,640
Clerical Support (temps)	61,250
Consultants	<u>500,000</u>
	\$1,577,890

Autonomous Zone Schools **\$53,200**

Central Program Costs (D.51)

Summer Institute	\$50,000
Professional Development	100,000
GAT Study Development (tchr per sesion)	160,589
OTPS (books, general services, conferences)	194,139
GAT Instructional Specialist (consultant)	<u>24,000</u>
	\$528,728

Fringes **\$462,880**

Grand Total **\$3,800,000**

Table 2: Gifted and Talented Allocation

Allocation Category: Regional Talented and Gifted

Fund Source: TL REG Talented Gift

Regional Administration				
Regions	G&T RIS Positions	Clerical Support	Regional Consultant	Allocation
1	\$101,664	\$6,125	\$50,000	\$157,789
2	101,664	6,125	50,000	157,789
3	101,664	6,125	50,000	157,789
4	101,664	6,125	50,000	157,789
5	101,664	6,125	50,000	157,789
6	101,664	6,125	50,000	157,789
7	101,664	6,125	50,000	157,789
8	101,664	6,125	50,000	157,789
9	101,664	6,125	50,000	157,789
10	\$101,664	\$6,125	\$50,000	157,789
	\$1,016,640	\$61,250	\$500,000	\$1,577,890

Allocation Category: TL TALENTED & GIFTED

Fund Source: TL TALENTED GIFTED

Regions	Regional School Programs			School Programs			Allocation	Amount by ROC	Location Code	ROC
	Per Capita	OTPS	Sub-Total	Start-up	SubDays	Subtotal				
1	\$51,786	\$30,000	\$81,786	\$20,000	\$13,050	\$33,050	\$114,836			
2	52,726	30,000	82,726	20,000	13,050	33,050	115,776	\$230,612	96XTRB	B-Bronx, Fordham Plaza
3	69,832	30,000	99,832	20,000	13,050	33,050	132,882	132,882	96QTRC	C-Flushing, Linden Place
4	58,283	30,000	88,283	20,000	13,050	33,050	121,333			
5	48,943	30,000	78,943	20,000	13,050	33,050	111,993	233,326	96QTRD	D-LIC, Queens Plaza
6	53,283	30,000	83,283	20,000	13,050	33,050	116,333			
7	74,094	30,000	104,094	20,000	13,050	33,050	137,144	253,477	96RTRF	F-SI, Ocean Terrace
8	43,265	30,000	73,265	20,000	13,050	33,050	106,315	106,315	96KTRE	E-Brooklyn, 131 Liv
9	57,274	30,000	87,274	20,000	13,050	33,050	120,324			
10	37,316	30,000	67,316	20,000	13,050	33,050	100,366	220,690	96MTRA	A-Man, 333 7th Ave
Total	546,802	300,000	\$846,802	200,000	130,500	\$330,500	\$1,177,302	\$1,177,302		