



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, Chancellor

OFFICE OF THE CHIEF FINANCIAL OFFICER
 52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 49, FY06

DATE: September 14, 2005

TO: **SCHOOL PRINCIPALS, and
 REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS**

FROM: Bruce E. Feig

SUBJECT: **SCHOOL ALLOCATIONS, AMENDMENTS AND ADJUSTMENTS, PART II**

This memorandum contains miscellaneous school allocations, allocation amendments and allocation adjustments. This is the second miscellaneous allocation memorandum of FY06. The first was presented in SAM #33.

Allocation modifications in this memorandum include, but are not limited to: TL Funds for 7XAHN, TL Learn to Work, TL Lead Teacher, and TL Operational School Support. Affected schools are listed at the right. Allocation actions were entered into Galaxy between July 8th, and September 14th 2005.

Attachments:
 Table 1 - School Allocations, Amendments & Adjustments
 Table 2 - Summary of Allocations by Region

| Region/ROC - School Location | | |
|------------------------------|-------------|-------------|
| 01 - 09X002 | 03 - 25Q425 | 08 - 15K447 |
| 01 - 09X004 | 03 - 26Q415 | 09 - 01M110 |
| 01 - 09X028 | 03 - 28Q896 | 09 - 01M184 |
| 01 - 09X035 | 03 - 29Q492 | 09 - 01M332 |
| 01 - 09X053 | 03 - 29Q494 | 09 - 02M575 |
| 01 - 09X064 | 03 - 29Q496 | 09 - 04M277 |
| 01 - 09X073 | 03 - 29Q498 | 09 - 07X222 |
| 01 - 09X088 | 05 - 27Q323 | 09 - 07X224 |
| 01 - 09X090 | 06 - 17K539 | 10 - 03M076 |
| 01 - 09X126 | 06 - 22K312 | 10 - 03M541 |
| 01 - 09X166 | 06 - 22K585 | 10 - 05M129 |
| 01 - 10X213 | 07 - 20K104 | 10 - 06M692 |
| 01 - 10X440 | 07 - 20K185 | 10 - 06MAKB |
| 01 - 10X660 | 07 - 20K201 | 10 - 06MAKC |
| 02 - 11X262 | 07 - 21K239 | 79 - 79X560 |
| 02 - 11X271 | 07 - 31R011 | 96 - 96J103 |
| 02 - 12X271 | 08 - 13K113 | 96 - 96J201 |
| 02 - 12X404 | 08 - 13K595 | C - 96QTRC |

BEF:BGF:ST:pav

cc: Instructional Leadership Division Superintendents
 Local Instructional Superintendents
 Andres Alonso
 Michelle Cahill
 Garth Harries
 Kristen Kane
 Eric Nadelstern
 Brian Osborne
 Linda Wernikoff

Table 1

School Allocations, Adjustments and Amendments - Part 2

| Region | FY06 Location | Amount | Allocation Category | Fund Source | School Name | Galaxy Comment | Galaxy Date |
|----------|---------------|------------------------------|---------------------------------|----------------------|---|--|-------------|
| 01 | 09X002 | 27,480 | TL Instructional Programs | TL (ALL OTHER) | PS 002 MORRISANIA | Funds for are being provided for packing & unpacking of boxes due to moving. | 7/18/2005 |
| | 09X004 | 120,424 | TL Lead Teacher | TL LEAD TEACHER | PS 004 CROTONA PARK WEST | Funds are being provided for the second year LEAD TEACHER PILOT PROJECT in Reg1, Dis9. This allocation provides for an additional classroom teacher(s) at X004, X028, X035, X053, X064, X073, X088, X090, X126 & X166. | 7/8/2005 |
| | 09X028 | 107,330 | TL Lead Teacher | TL LEAD TEACHER | PS 028 MOUNT HOPE | Funds are being provided for the second year LEAD TEACHER PILOT PROJECT in Reg1, Dis9. This allocation provides for an additional classroom teacher(s) at X004, X028, X035, X053, X064, X073, X088, X090, X126 & X166. | 7/8/2005 |
| | 09X035 | 55,612 | TL Lead Teacher | TL LEAD TEACHER | PS 035 FRANZ SIEGEL | Funds are being provided for the second year LEAD TEACHER PILOT PROJECT in Reg1, Dis9. This allocation provides for an additional classroom teacher(s) at X004, X028, X035, X053, X064, X073, X088, X090, X126 & X166. | 7/8/2005 |
| | 09X053 | 108,336 | TL Lead Teacher | TL LEAD TEACHER | PS 053 BASHEER QUISIM | Funds are being provided for the second year LEAD TEACHER PILOT PROJECT in Reg1, Dis9. This allocation provides for an additional classroom teacher(s) at X004, X028, X035, X053, X064, X073, X088, X090, X126 & X166. | 7/8/2005 |
| | 09X064 | 120,454 | TL Lead Teacher | TL LEAD TEACHER | PS 064 PURA BELPRE | Funds are being provided for the second year LEAD TEACHER PILOT PROJECT in Reg1, Dis9. This allocation provides for an additional classroom teacher(s) at X004, X028, X035, X053, X064, X073, X088, X090, X126 & X166. | 7/8/2005 |
| | 09X073 | 111,856 | TL Lead Teacher | TL LEAD TEACHER | PS 073 BRONX | Funds are being provided for the second year LEAD TEACHER PILOT PROJECT in Reg1, Dis9. This allocation provides for an additional classroom teacher(s) at X004, X028, X035, X053, X064, X073, X088, X090, X126 & X166. | 7/8/2005 |
| | 09X088 | 52,318 | TL Lead Teacher | TL LEAD TEACHER | PS 088 S. SILVERSTEIN LITTLE S | Funds are being provided for the second year LEAD TEACHER PILOT PROJECT in Reg1, Dis9. This allocation provides for an additional classroom teacher(s) at X004, X028, X035, X053, X064, X073, X088, X090, X126 & X166. | 7/8/2005 |
| | 09X090 | 105,430 | TL Lead Teacher | TL LEAD TEACHER | PS 090 GEORGE MEANY | Funds are being provided for the second year LEAD TEACHER PILOT PROJECT in Reg1, Dis9. This allocation provides for an additional classroom teacher(s) at X004, X028, X035, X053, X064, X073, X088, X090, X126 & X166. | 7/8/2005 |
| | 09X126 | 106,222 | TL Lead Teacher | TL LEAD TEACHER | PS 126 DR MARJORIE H DUNBAR | Funds are being provided for the second year LEAD TEACHER PILOT PROJECT in Reg1, Dis9. This allocation provides for an additional classroom teacher(s) at X004, X028, X035, X053, X064, X073, X088, X090, X126 & X166. | 7/8/2005 |
| | 09X166 | 114,682 | TL Lead Teacher | TL LEAD TEACHER | JHS 166 ROBERTO CLEMENTE | Funds are being provided for the second year LEAD TEACHER PILOT PROJECT in Reg1, Dis9. This allocation provides for an additional classroom teacher(s) at X004, X028, X035, X053, X064, X073, X088, X090, X126 & X166. | 7/8/2005 |
| | 10X213 | 6,240 | TL Instructional Programs HS | TL (ALL OTHER) | BRONX ENGINEERING AND TECHNOLOGY ACADEMY | Funds for are being provided for packing & unpacking of boxes due to moving. | 7/18/2005 |
| | 10X440 | 100,000 | TL SMALLER LEARNING COMMUNITIES | TL SMALL LEARNING CO | DEWITT CLINTON HS | Tlump Import Utility-Amendment to SAM#49 -- Year 2 funds are being provided to X440 for SLC planning. | 8/16/2005 |
| 10X660 | 3,500 | TL Instructional Programs HS | TL (ALL OTHER) | GRACE H DODGE VHS | FY05 Member Item funds to be Rolled into FY06 | 8/16/2005 | |
| 01 Total | | 1,139,884 | | | | | |
| 02 | 11X262 | 6,060 | TL Instructional Programs HS | TL (ALL OTHER) | THE BRONX HIGH SCHOOL OF PERFORMANCE AND STAGECRAFT | Funds for are being provided for packing & unpacking of boxes due to moving. | 7/18/2005 |
| | 11X271 | (1,159,566) | TL Instructional Programs HS | TL (ALL OTHER) | EAST BRONX ACADEMY FOR THE FUTURE | SAM # 01, 08, 14 and 49 transfer of funds for 11X271 to 12X271 | 8/8/2005 |
| | 12X271 | 9,180 | TL Instructional Programs HS | TL (ALL OTHER) | EAST BRONX ACADEMY FOR THE FUTURE | Funds for are being provided for packing & unpacking of boxes due to moving. | 7/18/2005 |
| | | 1,159,566 | TL Instructional Programs HS | TL (ALL OTHER) | EAST BRONX ACADEMY FOR THE FUTURE | SAM # 01, 08, 14 and 49 transfer of funds for 11X271 to 12X272 | 8/8/2005 |

Table 1

School Allocations, Adjustments and Amendments - Part 2

| Region | FY06 Location | Amount | Allocation Category | Fund Source | School Name | Galaxy Comment | Galaxy Date |
|----------|---------------|----------|------------------------------|---------------------|---|--|-------------|
| | 12X404 | 146,000 | TL Instructional Programs HS | TL (ALL OTHER) | HIGH SCHOOL FOR EXCELLENCE | In lieu of receiving funding thru the Ninth Grade Intervention program for campus-wide expenditures, the school will be receiving tax levy funding for this purpose. | 8/4/2005 |
| 02 Total | | 161,240 | | | | | |
| 03 | 25Q425 | (12,000) | TL Instructional Programs HS | TL (ALL OTHER) | JOHN BOWNE HS | Funds are bring transferred FROM Q425, Q492,Q494,Q496 and Q498 TO Q415 for Shared AP Services. | 8/16/2005 |
| | 26Q415 | 42,000 | TL Instructional Programs HS | TL (ALL OTHER) | BENJAMIN N. CARDOZO | Funds are bring transferred FROM Q425, Q492,Q494,Q496 and Q498 TO Q415 for Shared AP Services. | 8/16/2005 |
| | 28Q896 | (86,883) | TL Instructional Programs | TL (ALL OTHER) | THE YOUNG WOMEN'S LEADERSHIP SCHOOL, QUEENS | School received a double OTPS New School Start-Up Allocation; funds are being withdrawn accordingly. | 7/8/2005 |
| | 29Q492 | (7,500) | TL Instructional Programs HS | TL (ALL OTHER) | MATH/SCIENCE RESEARCH TECH CTR | Funds are bring transferred FROM Q425, Q492,Q494,Q496 and Q498 TO Q415 for Shared AP Services. | 8/16/2005 |
| | 29Q494 | (7,500) | TL Instructional Programs HS | TL (ALL OTHER) | MAGNET SCHOOL - LAW/GOVERNMENT | Funds are bring transferred FROM Q425, Q492,Q494,Q496 and Q498 TO Q415 for Shared AP Services. | 8/16/2005 |
| | 29Q496 | (7,500) | TL Instructional Programs HS | TL (ALL OTHER) | BUSINESS/COMPUTER APPLICATIONS | Funds are bring transferred FROM Q425, Q492,Q494,Q496 and Q498 TO Q415 for Shared AP Services. | 8/16/2005 |
| | 29Q498 | (7,500) | TL Instructional Programs HS | TL (ALL OTHER) | HUMANITIES & ARTS MAGNET HS | Funds are bring transferred FROM Q425, Q492,Q494,Q496 and Q498 TO Q415 for Shared AP Services. | 8/16/2005 |
| 03 Total | | (86,883) | | | | | |
| 05 | 27Q323 | 18,000 | TL Instructional Programs | TL (ALL OTHER) | SCHOLARS ACADEMY | Funds for are being provided for packing & unpacking of boxes due to moving. | 7/18/2005 |
| 05 Total | | 18,000 | | | | | |
| 06 | 17K539 | 6,540 | TL Instructional Programs HS | TL (ALL OTHER) | HIGH SCHOOL FOR SERVICE & LEARNING | Funds for are being provided for packing & unpacking of boxes due to moving. | 7/18/2005 |
| | 22K312 | 5,000 | TL Instructional Programs | TL (ALL OTHER) | PS 312 BERGEN BEACH | FY05 Member Item funds to be Rolled into FY06 | 8/16/2005 |
| | 22K585 | 24,300 | TL Instructional Programs HS | TL (ALL OTHER) | COMP NIGHT H S OF BROOKLYN | Funds for are being provided for packing & unpacking of boxes due to moving. | 7/18/2005 |
| 06 Total | | 35,840 | | | | | |
| 07 | 20K104 | 6,000 | TL Instructional Programs | TL (ALL OTHER) | PS 104 THE FORT HAMILTON | Funds for are being provided for packing & unpacking of boxes due to moving. | 7/18/2005 |
| | 20K185 | 6,000 | TL Instructional Programs | TL (ALL OTHER) | PS 185 WALTER KASSEN BROCK | Funds for are being provided for packing & unpacking of boxes due to moving. | 7/18/2005 |
| | 20K201 | 4,500 | TL Instructional Programs | TL (ALL OTHER) | JHS 201 THE DYKER HEIGHTS | FY05 Member Item funds to be Rolled into FY06 | 8/16/2005 |
| | 21K239 | 288,400 | State Magnet | MAGNET SCHOOLS-06 6 | IS 239 MARK TWAIN | Support of Court Integration decision. | 7/18/2005 |
| | 31R011 | 5,000 | TL Instructional Programs | TL (ALL OTHER) | PS 011 THOMAS DONGAN | FY05 Member Item funds to be Rolled into FY06 | 8/16/2005 |
| 07 Total | | 309,900 | | | | | |
| 08 | 13K113 | 5,000 | TL Instructional Programs | TL (ALL OTHER) | JHS 113/OLD 294 EDMONDS CNTR | FY05 Member Item funds to be Rolled into FY06 | 8/16/2005 |
| | 13K595 | 13,560 | TL Instructional Programs HS | TL (ALL OTHER) | BEDFORD ACADEMY H.S. | Funds for are being provided for packing & unpacking of boxes due to moving. | 7/18/2005 |
| | 15K447 | 13,440 | TL Instructional Programs | TL (ALL OTHER) | THE UPPER CARROLL SCHOOL | Funds for are being provided for packing & unpacking of boxes due to moving. | 7/18/2005 |
| 08 Total | | 32,000 | | | | | |
| 09 | 01M110 | 5,400 | TL Instructional Programs | TL (ALL OTHER) | PS 110 FLORENCE NIGHTINGALE | Funds for are being provided for packing & unpacking of boxes due to moving. | 7/18/2005 |
| | 01M184 | 20,520 | TL Instructional Programs | TL (ALL OTHER) | PS 184M SHUANG WEN | Funds for are being provided for packing & unpacking of boxes due to moving. | 7/18/2005 |
| | 01M332 | 4,740 | TL Instructional Programs | TL (ALL OTHER) | UNIVERSITY NEIGHBORHOOD MIDDLE SCHOOL | Funds for are being provided for packing & unpacking of boxes due to moving. | 7/18/2005 |
| | 02M575 | 225,000 | TL LEARN TO WORK | TL LEARN TO WORK | MANHATTAN COMP.NIGHT H.S. | Funds are being allocated to support the Learn to Work program. | 7/13/2005 |
| | 04M277 | 150,000 | TL Instructional Programs | TL (ALL OTHER) | MIAVA | \$150,000 of TL New & Restructured funds are being provided to 06MAKB, 06MAKC and 04M277 each. | 8/11/2005 |

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| Region | FY06 Location | Amount | Allocation Category | Fund Source | School Name | Galaxy Comment | Galaxy Date |
|-------------|---------------|-----------|-------------------------------|----------------|--------------------------------|--|-------------|
| | 07X222 | 150,000 | TL FUNDS FOR 7XAHN | TL (ALL OTHER) | IS 222 | \$150,000 of TL New & Restructured funds are being provided to 07X222. 07X222 allotment is to be budgeted in 07X222 for services for 07XAHN | 8/11/2005 |
| | 07X224 | 17,340 | TL Instructional Programs | TL (ALL OTHER) | P.S./I.S. 224 | Funds for are being provided for packing & unpacking of boxes due to moving. | 7/18/2005 |
| 09 Total | | 573,000 | | | | | |
| 10 | 03M076 | 1,000 | TL Instructional Programs | TL (ALL OTHER) | PS 076 A. PHILIP RANDOLPH | Funds for are being provided for packing & unpacking of boxes due to moving. | 7/20/2005 |
| | 03M541 | 100,632 | TL Instructional Programs HS | TL (ALL OTHER) | MAN./HUNTER COLLEGE HS FOR SCI | In lieu of receiving funding thru the Ninth Grade Intervention program for campus-wide expenditures, the school will be receiving tax levy funding for this purpose. | 8/4/2005 |
| | 05M129 | 1,000 | TL Instructional Programs | TL (ALL OTHER) | PS 129 JOHN H FINLEY | Funds for are being provided for packing & unpacking of boxes due to moving. | 7/20/2005 |
| | 06M692 | 40,000 | TL Instructional Programs HS | TL (ALL OTHER) | HS MATH SCIENCE & ENGR @ CCNY | One-Time funding is being provided for an AP. Funds will not be included in school's base for future years. | 8/4/2005 |
| | 06MAKB | 150,000 | TL Instructional Programs | TL (ALL OTHER) | Harbor Heights | \$150,000 of TL New & Restructured funds are being provided to 06MAKB, 06MAKC and 04M277 each. | 8/11/2005 |
| | 06MAKC | 150,000 | TL Instructional Programs | TL (ALL OTHER) | Academic Universe | \$150,000 of TL New & Restructured funds are being provided to 06MAKB, 06MAKC and 04M277 each. | 8/11/2005 |
| 10 Total | | 442,632 | | | | | |
| 79 | 79X560 | 30,720 | TL Instructional Programs HS | TL (ALL OTHER) | BRONX ACADEMY H.S. | Funds for are being provided for packing & unpacking of boxes due to moving. | 7/18/2005 |
| 79 Total | | 30,720 | | | | | |
| 96 | 96J103 | 60,000 | TL School Operational Support | TL (ALL OTHER) | ILD-School Programs - 96J103 | D29 Restitution Funds for Computer Infrastructure and Equipment. \$60,000 for remaining funds rolled from FY05. | 8/4/2005 |
| | | 2,320,000 | TL School Operational Support | TL (ALL OTHER) | ILD-School Programs - 96J103 | D29 Restitution Funds for Computer Infrastructure and Equipment | 7/8/2005 |
| | 96J201 | 60,000 | TL Instructional Programs | TL (ALL OTHER) | ROC A: 333 7th Ave | Payment for use of gym facilities at the McBurney YMCA. | 9/14/2005 |
| 96 Total | | 2,380,000 | | | | | |
| C | 96QTRC | 60,000 | TL School Operational Support | TL (ALL OTHER) | Roc C: Qns, Linden PI | D29 Restitution Funds for Computer Infrastructure and Equipment. \$60,000 for remaining funds rolled from FY05. | 8/4/2005 |
| | | 2,320,000 | TL School Operational Support | TL (ALL OTHER) | Roc C: Qns, Linden PI | D29 Restitution Funds for Computer Infrastructure and Equipment | 7/8/2005 |
| C Total | | 2,380,000 | | | | | |
| Grand Total | | 7,476,333 | | | | | |

Table 2

Summary of Allocations by Region

| Sum of Amount | | Region | | | | | | | | | | | | Grand Total | |
|---------------------------------|----------------------|------------------|----------------|-----------------|---------------|---------------|----------------|---------------|----------------|----------------|---------------|------------------|------------------|------------------|----------------|
| Allocation Category | Fund Source | 01 | 02 | 03 | 05 | 06 | 07 | 08 | 09 | 10 | 79 | 96 | C | | |
| State Magnet | MAGNET SCHOOLS-06 6 | | | | | | 288,400 | | | | | | | | 288,400 |
| TL FUNDS FOR 7XAHN | TL (ALL OTHER) | | | | | | | | 150,000 | | | | | | 150,000 |
| TL Instructional Programs | TL (ALL OTHER) | 27,480 | | (86,883) | 18,000 | 5,000 | 21,500 | 18,440 | 198,000 | 302,000 | | | | | 503,537 |
| TL Instructional Programs HS | TL (ALL OTHER) | 9,740 | 161,240 | 0 | | 30,840 | | 13,560 | | 140,632 | 30,720 | 60,000 | | 446,732 | |
| TL Lead Teacher | TL LEAD TEACHER | 1,002,664 | | | | | | | | | | | | 1,002,664 | |
| TL LEARN TO WORK | TL LEARN TO WORK | | | | | | | | 225,000 | | | | | 225,000 | |
| TL School Operational Support | TL (ALL OTHER) | | | | | | | | | | | 2,380,000 | 2,380,000 | 4,760,000 | |
| TL SMALLER LEARNING COMMUNITIES | TL SMALL LEARNING CO | 100,000 | | | | | | | | | | | | 100,000 | |
| Grand Total | | 1,139,884 | 161,240 | (86,883) | 18,000 | 35,840 | 309,900 | 32,000 | 573,000 | 442,632 | 30,720 | 2,440,000 | 2,380,000 | 7,476,333 | |