



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 65, FY06

DATE: September 12, 2005

TO: **INSTRUCTIONAL LEADERSHIP DIVISION SUPERINTENDENTS,
REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS, and
ALL SCHOOL PRINCIPALS**

FROM: Bruce E. Feig

SUBJECT: **NEW SCHOOL IMPLEMENTATION ALLOCATION**

In FY2005, the Office of New Schools provided funding for the planning of new schools scheduled to open September, 2005. The purpose of the funding was to support the cost of per session activities, professional development, consultants, recruitment and other implementation expenses. Due to the lateness of the allocation, schools were permitted to roll-over a maximum of \$10,000 for the following FY06 school year. The table below displays each school's FY06 allocation.

Region	Location	School Name	Initial Allocation (FY2005)	Expenditures (FY2005)	Balance	Rollover to FY2006 (max \$10,000)
01	10X244	The New School for Leadership and Journalism	\$20,000	\$0	\$20,000	\$10,000
01	09X215	Kappa	20,000	0	20,000	10,000
02	11X514	School for Career Opportunities in Recreation Education and Sports	20,000	6,176	13,824	10,000
02	11X513	New World High School Program	20,000	0	20,000	10,000
02	11X272	Globe® School For Environmental Research	20,000	8,481	11,519	10,000
02	11X289	The Young Scholars Academy	20,000	2,293	17,707	10,000
02	11X287	The Forward School	20,000	17,175	2,825	2,825
04	24Q267	The High School of Applied Communication	20,000	15,535	4,465	4,465
05	27Q323	Scholar's Academy	20,000	20,000	0	0
06	17K334	Middle School for Academic & Social Excellence	20,000	5,393	14,607	10,000
06	17K352	Ebbetts Field Middle School	20,000	0	20,000	10,000
06	17K354	Middle School #2 @ 390K	20,000	2,136	17,864	10,000
06	17K353	Elijah Stroud Middle School	20,000	6,174	13,826	10,000
07	21K344	Rachel Carson School of Coastal Studies	20,000	0	20,000	10,000
07	21K348	The High School of Sports Management	20,000	8,873	11,127	10,000
09	07X298	Academy for Public Relations	20,000	9,250	10,750	10,000
09	07X296	South Bronx Academy for Applied Media	20,000	9,358	10,642	10,000
10	06M325	PS 192 #2	20,000	2,710	17,290	10,000
					Total	\$157,289

Schools should schedule the New School Implementation allotment in the allocation category, "[TL Instructional Programs](#)" or "[TL Instructional Programs HS.](#)"

C: Andres Alonso Lance Craigwell
 Brian Osborne Local Instructional Superintendents
 Garth Harries