



**THE NEW YORK CITY DEPARTMENT OF EDUCATION**  
**JOEL I. KLEIN, Chancellor**

OFFICE OF THE CHIEF FINANCIAL OFFICER  
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**BRUCE E. FEIG**  
*Chief Financial Officer*

**REVISED as of Jan. 24 2006**

**SCHOOL ALLOCATION MEMORANDUM NO.66, FY06**

**DATE:** January 9, 2006

**TO:** INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS, REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS, and SCHOOL PRINCIPALS

**FROM:** Bruce E. Feig

**SUBJECT:** SCHOOL ALLOCATIONS, AMENDMENTS AND ADJUSTMENTS, PART III

This memorandum contains miscellaneous school allocations, allocation amendments and allocation adjustments. This is the third miscellaneous allocation memorandum of FY06. Previous miscellaneous allocations were presented in SAM #33 and SAM #49.

Allocation modifications in this memorandum include, but are not limited to: TL REGIONAL PD, TL Special Needs, TL Mentoring AZ, and TL School Operational Support (refer to Tables 1 and 2). Schools affected by these modifications are listed at the right. Also provided in this allocation memorandum are the UFT Collective Bargaining Allocations for unspent Bulk Jobs and annual staff budgeted at actual salary in Tax Levy, Title I, and other selected reimbursable programs (refer to Tables 3, 4, 5 and 6). Allocation actions were entered into Galaxy between September 15<sup>th</sup> 2005 and January 17<sup>th</sup> 2006.

**Attachments:**

- Table 1: School Allocations, Amendments & Adjustments
- Table 2: Summary of Allocations by Region
- Table 3: Narrative and Summary of Collective Bargaining Adjustments by Region
- Table 4: [Tax levy bulk job collective bargaining adjustments by location](#)
- Table 5: [Title I and other selected reimbursable programs bulk job collective bargaining adjustments by location](#)
- Table 6: [Tax levy, Title I and reimbursable collective bargaining annual salary adjustments by location](#)

<u>Region / ROC - School Location</u>			
01 - 09X231	03 - 28Q505	06 - 18K415	09 - 02M407
02 - 11X265	03 - 28Q620	06 - 22K337	09 - 02M412
02 - 11X425	03 - 28Q687	07 - 20K102	09 - 02M445
02 - 11X545	03 - 29Q248	07 - 20K186	09 - 02M459
02 - 12X245	03 - 29Q265	07 - 31R004	09 - 02M519
02 - 12x286	03 - 29Q272	07 - 31R023	09 - 02M543
02 - 12X297	03 - 29Q420	07 - 31R032	09 - 02M545
02 - 12X403	03 - 29Q492	07 - 31R036	09 - 02M625
02 - 12X404	04 - 24Q530	07 - 31R038	09 - 04M112
02 - 12X527	04 - 30Q580	07 - 31R041	09 - 04M497
02 - 12X543	05 - 19K420	07 - 31R045	10 - 03M009
02 - 12X682	05 - 27Q410	07 - 31R046	10 - 03M299
03 - 25Q165	05 - 27Q465	07 - 31R058	10 - 03M307
03 - 25Q263	05 - 27Q475	07 - 31R060	10 - 03M334
03 - 25Q425	05 - 27Q480	07 - 31R061	10 - 03M479
03 - 25Q460	06 - 17K289	07 - 31R072	10 - 05M304
03 - 25Q525	06 - 17K440	07 - 31R075	79 - 79M560
03 - 26Q115	06 - 17K470	07 - 31R440	79 - 79X695
03 - 26Q178	06 - 17K524	07 - 31R450	B - 96XTRB
03 - 26Q266	06 - 17K528	07 - 31R455	C - 96J203
03 - 26Q415	06 - 17K531	07 - 31R460	D - 96J204
03 - 26Q430	06 - 17K533	08 - 13K670	D - 96QTRD
03 - 26Q435	06 - 17K544	08 - 14K685	E - 96KTRE
03 - 26Q495	06 - 17K547	09 - 02M225	F - 96J206
03 - 28Q082	06 - 17K548	09 - 02M294	F - 96RTRF
03 - 28Q175	06 - 17K590	09 - 02M305	
03 - 28Q470	06 - 18K235	09 - 02M308	

BF:BGF:ST

- cc: Andres Alonso  
 Brian Osborne  
 Linda Wernikoff  
 Anne Wolf  
 Jean Claude Brizard  
 Arthur Ravander  
 Kathleen Bocchino  
 Local Instructional Superintendents

**Table 1 - School Allocations, Amendments and Adjustments, Part III**

Region	Location	Amount	Allocation Category	Fund Source	School Name	Galaxy Comment	Galaxy Date
01	09X231	\$3,235	TL Mentoring AZ	TL MENTOR	THE EAGLE ACADEMY FOR YOUNG MEN	Funds are being provided to AZ schools for mentoring	11/17/2005
<b>01 Subtotal</b>		<b>3,235</b>					
02	11X265	4,852	TL Mentoring AZ	TL MENTOR	BRONX LAB SCHOOL	Funds are being provided to AZ schools for mentoring	11/17/2005
02	11X425	4,000	TL JUSTICE CENTER-LAW ENFORCEMENT HS	TL JUSTICE (HS)	EVANDER CHILDS HS	Funds are being provided to schools in the Law Enforcement Academy.	11/9/2005
02	11X545	46,000	TL JUSTICE CENTER-LAW ENFORCEMENT HS	TL JUSTICE (HS)	BRONX AEROSPACE H.S.	Funds are being provided to schools in the Law Enforcement Academy.	11/16/2005
02	12X245	11,322	TL Mentoring AZ	TL MENTOR	NEW DAY ACADEMY	Funds are being provided to AZ schools for mentoring	11/17/2005
02	12x286	4,852	TL Mentoring AZ	TL MENTOR	FANNIE LOU HAMER MIDDLE SCHOOL	Funds are being provided to AZ schools for mentoring	11/17/2005
02	12X297	(10,000)	TL Instructional Programs HS	TL (ALL OTHER)	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	Funds are being transferred to X404 from X297, X527, X543, and X403 for shared services within Morris Campus (elevator operator).	9/15/2005
02	12X403	(10,000)	TL Instructional Programs HS	TL (ALL OTHER)	BRONX INTERNATIONAL ACADEMY	Funds are being transferred to X404 from X297, X527, X543, and X403 for shared services within Morris Campus (elevator operator).	9/15/2005
02	12X403	4,852	TL Mentoring AZ	TL MENTOR	BRONX INTERNATIONAL ACADEMY	Funds are being provided to AZ schools for mentoring	11/17/2005
02	12X404	39,000	TL Instructional Programs HS	TL (ALL OTHER)	HIGH SCHOOL FOR EXCELLENCE	Funds are being transferred to X404 from X297, X527, X543, and X403 for shared services within Morris Campus (elevator operator).	9/15/2005
02	12X527	(10,000)	TL Instructional Programs HS	TL (ALL OTHER)	BRONX LEADERSHIP ACADEMY II HS	Funds are being transferred to X404 from X297, X527, X543, and X403 for shared services within Morris Campus (elevator operator).	9/15/2005
02	12X543	(9,000)	TL Instructional Programs HS	TL (ALL OTHER)	HS FOR VIOLIN AND DANCE	Funds are being transferred to X404 from X297, X527, X543, and X403 for shared services within Morris Campus (elevator operator).	9/15/2005
02	12X682	8,087	TL Mentoring AZ	TL MENTOR	FANNIE LOU HAMER FREEDOM HS	Funds are being provided to AZ schools for mentoring	11/17/2005
<b>02 Subtotal</b>		<b>83,965</b>					
03	25Q165	62,155	TL Special Needs	TL SN/AIS	PS 165 EDITH K. BERGTRAUM	Funds are being transferred from q115 to q165 to support SETSS teacher	10/28/2005
03	25Q263	3,235	TL Mentoring AZ	TL MENTOR	THE FLUSHING INTERNATIONAL HIGH SCHOOL	Funds are being provided to AZ schools for mentoring	11/17/2005
03	25Q425	(2,015)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	JOHN BOWNE HS	Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430	12/20/2005
03	25Q460	(2,015)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	FLUSHING HS	Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430	12/20/2005
03	25Q525	(6,045)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	TOWNSEND HARRIS HS	Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430	12/20/2005
03	25Q525	2,015	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	TOWNSEND HARRIS HS	Funding adjusted to reflect 2 students in Bridge to Medicine program	1/5/2006
03	26Q115	(64,006)	TL Special Needs	TL SN/AIS	PS 115 GLEN OAKS	Funds are being transferred from q115 to q165 to support SETSS teacher	10/28/2005
03	26Q115	64,006	TL Special Needs	TL SN/AIS	PS 115 GLEN OAKS	Funds are to support NPS SETSS program (one teacher)	10/20/2005
03	26Q178	32,302	TL Special Needs	TL SN/AIS	PS 178 HOLLISWOOD	One-time support for NPS SETSS program	12/14/2005
03	26Q178	64,738	TL Instructional Programs	TL (ALL OTHER)	PS 178 HOLLISWOOD	Funds are being provided for Retirement Board Members at Q178, Q420 and K415.	11/14/2005
03	26Q266	12,335	TL Instructional Programs	TL (ALL OTHER)	P.S./I.S. 266	\$29K is being provided to defray the cost of an UFT Dis. Rep.; 16,665 entered on 11/22; the balance, 12,335 is now being provided. Funds are to remain schools base IF incumbent remains in position.	11/30/2005

**Table 1 - School Allocations, Amendments and Adjustments, Part III**

Region	Location	Amount	Allocation Category	Fund Source	School Name	Galaxy Comment	Galaxy Date
03	26Q266	16,665	TL Instructional Programs	TL (ALL OTHER)	P.S./I.S. 266	Funds are being provided to Q266 to defray the cost of an UFT District Representative. Funds are to remain in the FY2007 school's base IF the incumbent remains at school.	11/23/2005
03	26Q415	(2,015)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	BENJAMIN N. CARDOZO	Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430	12/20/2005
03	26Q430	(8,060)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	FRANCIS LEWIS HS	Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430	12/20/2005
03	26Q430	63,145	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	FRANCIS LEWIS HS	Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430	12/20/2005
03	26Q435	(4,030)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	MARTIN VAN BUREN HS	Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430	12/20/2005
03	26Q495	(6,030)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	BAYSIDE HS	Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430	12/20/2005
03	28Q082	59,873	TL Special Needs	TL SN/AIS	PS 082 HAMMOND	Funds are to support NPS SETSS program (one teacher)	10/20/2005
03	28Q175	35,497	TL Special Needs	TL SN/AIS	PS 175 THE LYNN GROSS DISCOVERY SCHOOL	One-time support for NPS SETSS program	12/14/2005
03	28Q470	57,740	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	JAMAICA HS	Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430	12/20/2005
03	28Q505	(2,015)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	HILLCREST HS	Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430	12/20/2005
03	28Q620	(8,060)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	THOS A EDISON VHS	Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430	12/20/2005
03	28Q687	(4,030)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	QNS HS FOR SCIENCES @ YORK COL	Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430	12/20/2005
03	29Q248	(3,000)	TL Instructional Programs HS	TL (ALL OTHER)	QUEENS PREPARATORY ACADEMY	Q272 to staff itinerant school aide shared by Q248 and Q265	12/16/2005
03	29Q265	(9,000)	TL Instructional Programs HS	TL (ALL OTHER)	EXCELSIOR PREPARATORY HIGH SCHOOL	Q272 to staff itinerant school aide shared by Q248 and Q265	12/16/2005
03	29Q272	(6,045)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	GEORGE WASHINGTON CARVER HIGH SCHOOL	Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430	12/20/2005
03	29Q272	12,000	TL Instructional Programs HS	TL (ALL OTHER)	GEORGE WASHINGTON CARVER HIGH SCHOOL	Q272 to staff itinerant school aide shared by Q248 and Q265	12/16/2005
03	29Q420	62,402	TL Instructional Programs HS	TL (ALL OTHER)	SPRINGFIELD GARDENS HS	Funds are being provided for Retirement Board Members at Q178, Q420 and K415.	11/14/2005
03	29Q492	(8,060)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	MATH/SCIENCE RESEARCH TECH CTR	Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430	12/20/2005
<b>03 Subtotal</b>		<b>413,682</b>					
04	24Q530	1,617	TL Mentoring AZ	TL MENTOR	INTERNATIONAL HS	Funds are being provided to AZ schools for mentoring	11/17/2005
04	30Q580	6,470	TL Mentoring AZ	TL MENTOR	BACCALAUREATE SCHL GLOBAL EDUC	Funds are being provided to AZ schools for mentoring	11/17/2005
<b>04 Subtotal</b>		<b>8,087</b>					
05	19K420	(8,060)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	FRANKLIN K LANE HIGH SCHOOL	Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430	12/20/2005
05	19K420	80,000	TL JUSTICE CENTER-LAW ENFORCEMENT HS	TL JUSTICE (HS)	FRANKLIN K LANE HIGH SCHOOL	Funds are being provided to schools in the Law Enforcement Academy.	11/9/2005
05	27Q410	(2,015)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	BEACH CHANNEL HS	Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430	12/20/2005

**Table 1 - School Allocations, Amendments and Adjustments, Part III**

Region	Location	Amount	Allocation Category	Fund Source	School Name	Galaxy Comment	Galaxy Date
05	27Q410	17,000	TL Instructional Programs HS	TL (ALL OTHER)	BEACH CHANNEL HS	Funds are being transferred from Q465 to Q410 for an F-Status administrator	11/10/2005
05	27Q465	(17,000)	TL Instructional Programs HS	TL (ALL OTHER)	FAR ROCKAWAY HS	Funds are being transferred from Q465 to Q410 for an F-Status administrator	11/10/2005
05	27Q465	(2,015)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	FAR ROCKAWAY HS	Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430	12/20/2005
05	27Q475	(8,060)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	RICHMOND HILL HS	Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430	12/20/2005
05	27Q480	(2,015)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	JOHN ADAMS HS	Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430	12/20/2005
<b>05 Subtotal</b>		<b>57,835</b>					
06	17K289	58,405	TL Special Needs	TL SN/AIS	PS 289 GEORGE V BROWER	One-time allotment for health coordinator	11/21/2005
06	17K440	36,826	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	PROSPECT HEIGHTS HS	Funds are being transferred from K547 and K548 to K440 to support shared AP (#0642018). K440 will cover 60%.	11/15/2005
06	17K440	76,804	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	PROSPECT HEIGHTS HS	Funds are being transferred from K524, K528,K547 and K548 to K440 to support shared AP (#0410098).	11/15/2005
06	17K470	44,642	TL Instructional Programs HS	TL (ALL OTHER)	GEORGE W WINGATE HS	Funds totaling \$44,642 are bring transferred from 17K544 to 17K470 for Shared AP Services of J. Dufresne	10/18/2005
06	17K524	(19,201)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	THE INTERNATIONAL HIGH SCHOOL @ PROSPECT	Funds are being transferred from K524, K528,K547 and K548 to K440 to support shared AP (#0410098).	11/15/2005
06	17K524	4,852	TL Mentoring AZ	TL MENTOR	THE INTERNATIONAL HIGH SCHOOL @ PROSPECT	Funds are being provided to AZ schools for mentoring	11/17/2005
06	17K528	(19,201)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	HIGH SCHOOL FOR GLOBAL CITIZENSHIP	Funds are being transferred from K524, K528,K547 and K548 to K440 to support shared AP (#0410098).	11/15/2005
06	17K531	19,409	TL Mentoring AZ	TL MENTOR	AMNESTY INTERNATIONAL SCHOOL FOR HUMAN R	Funds are being provided to AZ schools for mentoring	11/17/2005
06	17K533	16,174	TL Mentoring AZ	TL MENTOR	SCHOOL FOR DEMOCRACY AND LEADERSHIP	Funds are being provided to AZ schools for mentoring	11/17/2005
06	17K544	(44,642)	TL Special Needs HS	TL SN/AIS	INTERNATIONAL ARTS BUSINESS HS	Funds totaling \$44,642 are bring transferred from 17K544 to 17K470 for Shared AP Services of J. Dufresne	10/18/2005
06	17K547	(19,201)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	BKLYN. ACAD. FOR SCI. & ENV.	Funds are being transferred from K524, K528,K547 and K548 to K440 to support shared AP (#0410098).	11/15/2005
06	17K547	(18,413)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	BKLYN. ACAD. FOR SCI. & ENV.	Funds are being transferred from K547 and K548 to K440 to support shared AP (#0642018). K440 will cover 60%.	11/15/2005
06	17K548	(19,201)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	BKLYN. HS FOR MUSIC & THEATER	Funds are being transferred from K524, K528,K547 and K548 to K440 to support shared AP (#0410098).	11/15/2005
06	17K548	(18,413)	TL INSTRUCTIONAL PROGRAMS HS	TL (ALL OTHER)	BKLYN. HS FOR MUSIC & THEATER	Funds are being transferred from K547 and K548 to K440 to support shared AP (#0642018). K440 will cover 60%.	11/15/2005
06	17K590	3,235	TL Mentoring AZ	TL MENTOR	MIDDLE COLL HS @ MEDGAR EVERS	Funds are being provided to AZ schools for mentoring	11/17/2005
06	18K235	93,000	TL Instructional Programs	TL (ALL OTHER)	PS 235 LENOX	School support for AP during principal's absence	9/27/2005
06	18K415	58,230	TL Instructional Programs HS	TL (ALL OTHER)	SAMUEL J. TILDEN HS	Funds are being provided for Retirement Board Members at Q178, Q420 and K415.	11/14/2005
06	22K337	3,235	TL Mentoring AZ	TL MENTOR	INTERNATIONAL HIGH SCHOOL	Funds are being provided to AZ schools for mentoring	11/17/2005
<b>06 Subtotal</b>		<b>256,540</b>					
07	20K102	(36,726)	TL Instructional Programs	TL (ALL OTHER)	PS 102 THE BAYVIEW	Funds are being transferred from K102 to K186 for shared AP	11/16/2005

**Table 1 - School Allocations, Amendments and Adjustments, Part III**

Region	Location	Amount	Allocation Category	Fund Source	School Name	Galaxy Comment	Galaxy Date
07	20K186	36,726	TL Instructional Programs	TL (ALL OTHER)	PS 186 DR. IRVING A GLADSTONE	Funds are being transferred from K102 to K186 for shared AP	11/16/2005
07	31R004	45,554	TL Instructional Programs	TL (ALL OTHER)	PS 004 MAURICE WOLLIN	Funds are being provided to cover instructional lunch for the ASD program	10/28/2005
07	31R023	6,460	TL Special Needs	TL SN/AIS	PS 023 RICHMONDTOWN	Support to SETSS programs for non-public-school mandated students in district 31	10/19/2005
07	31R032	6,460	TL Special Needs	TL SN/AIS	PS 032 THE GIFFORD SCHOOL	Support to SETSS programs for non-public-school mandated students in district 31	10/19/2005
07	31R036	6,460	TL Special Needs	TL SN/AIS	PS 036 J C DRUMGOOLE	Support to SETSS programs for non-public-school mandated students in district 31	10/19/2005
07	31R038	6,460	TL Special Needs	TL SN/AIS	PS 038 GEORGE CROMWELL	Support to SETSS programs for non-public-school mandated students in district 31	10/19/2005
07	31R041	(6,460)	TL Special Needs	TL SN/AIS	PS 041 NEW DORP	Funds are being transferred from r041 to r440 to support SETSS teacher	11/3/2005
07	31R041	6,460	TL Special Needs	TL SN/AIS	PS 041 NEW DORP	Support to SETSS programs for non-public-school mandated students in district 31	10/19/2005
07	31R045	6,460	TL Special Needs	TL SN/AIS	PS 045 JOHN TYLER	Support to SETSS programs for non-public-school mandated students in district 31	10/19/2005
07	31R046	6,460	TL Special Needs	TL SN/AIS	PS 046 ALBERT V. MANISCALCO	Support to SETSS programs for non-public-school mandated students in district 31	10/19/2005
07	31R058	6,460	TL Special Needs	TL SN/AIS	S.S. COLUMBIA SCHOOL	Support to SETSS programs for non-public-school mandated students in district 31	10/19/2005
07	31R060	6,460	TL Special Needs	TL SN/AIS	PS 060 ALICE AUSTEN	Support to SETSS programs for non-public-school mandated students in district 31	10/19/2005
07	31R061	6,460	TL Special Needs	TL SN/AIS	I S 061 WILLIAM A MORRIS	Support to SETSS programs for non-public-school mandated students in district 31	10/19/2005
07	31R072	(57,511)	TL Special Needs	TL SN/AIS	IS 072 ROCCO LAURIE	The 9/27 Galaxy entry is being reversed. School support Funds for one special needs teacher were slated for R075, NOT R072.	9/29/2005
07	31R072	57,511	TL Special Needs	TL SN/AIS	IS 072 ROCCO LAURIE	School support for one special needs teacher	9/27/2005
07	31R075	6,460	TL Special Needs	TL SN/AIS	I S 075 FRANK D PAULO	Funds are being transferred from R455 to R075 to support non-public SETSS teacher	11/17/2005
07	31R075	59,049	TL Special Needs	TL SN/AIS	I S 075 FRANK D PAULO	The 9/27 Galaxy entry is being reversed. School support Funds for one special needs teacher were slated for R075, NOT R072.	9/29/2005
07	31R440	6,460	TL Special Needs	TL SN/AIS	NEW DORP HS	Funds are being transferred from r041 to r440 to support SETSS teacher	11/3/2005
07	31R450	80,000	TL JUSTICE CENTER-LAW ENFORCEMENT HS	TL JUSTICE (HS)	CURTIS HS	Funds are being provided to schools in the Law Enforcement Academy.	11/9/2005
07	31R455	(6,460)	TL Special Needs HS	TL SN/AIS	TOTTENVILLE HS	Funds are being transferred from R455 to R075 to support non-public SETSS teacher	11/17/2005
07	31R455	6,460	TL Special Needs HS	TL SN/AIS	TOTTENVILLE HS	Support to SETSS programs for non-public-school mandated students in district 31	10/19/2005
07	31R460	6,460	TL Special Needs HS	TL SN/AIS	SUSAN E. WAGNER HS	Support to SETSS programs for non-public-school mandated students in district 31	10/19/2005
<b>07 Subtotal</b>		<b>262,123</b>					
08	13K670	8,087	TL Mentoring AZ	TL MENTOR	BENJAMIN BANNEKER ACADEMY	Funds are being provided to AZ schools for mentoring	11/17/2005
08	14K685	3,235	TL Mentoring AZ	TL MENTOR	EL PUENTE ACADEMY	Funds are being provided to AZ schools for mentoring	11/17/2005
<b>08 Subtotal</b>		<b>11,322</b>					
09	02M225	1,617	TL Mentoring AZ	TL MENTOR	ELLA BAKER SCHOOL	Funds are being provided to AZ schools for mentoring	11/17/2005

**Table 1 - School Allocations, Amendments and Adjustments, Part III**

Region	Location	Amount	Allocation Category	Fund Source	School Name	Galaxy Comment	Galaxy Date
09	02M294	(10,693)	TL Instructional Programs HS	TL (ALL OTHER)	HIGH SCHOOL FOR HISTORY AND COMMUNICATIO	Funds are being provided to 02M543 to fund an AP on the New Designs Table of Organization that will serve as a Campus Manager of the other schools.	12/7/2005
09	02M294	6,470	TL Mentoring AZ	TL MENTOR	HIGH SCHOOL FOR HISTORY AND COMMUNICATIO	Funds are being provided to AZ schools for mentoring	11/17/2005
09	02M305	(4,751)	TL Instructional Programs HS	TL (ALL OTHER)	THE URBAN ASSEMBLY ACADEMY OF GOVERNMENT AND LAW	Funds are being provided to 02M543 to fund an AP on the New Designs Table of Organization that will serve as a Campus Manager of the other schools.	12/7/2005
09	02M308	(4,751)	TL Instructional Programs HS	TL (ALL OTHER)	LOMA: LOWER MANHATTAN ARTS ACADEMY	Funds are being provided to 02M543 to fund an AP on the New Designs Table of Organization that will serve as a Campus Manager of the other schools.	12/7/2005
09	02M407	6,470	TL Mentoring AZ	TL MENTOR	INSTITUTE FOR SECONDARY ED	Funds are being provided to AZ schools for mentoring	11/17/2005
09	02M412	(52,045)	TL Instructional Programs HS	TL (ALL OTHER)	NYC LAB HS FOR COLL. STUDIES	School support for full-time position. Allocation is being reversed because Funds were allocated on August 5.	9/27/2005
09	02M412	52,045	TL Instructional Programs HS	TL (ALL OTHER)	NYC LAB HS FOR COLL. STUDIES	School support for full-time position. Fund will be baseline in FY07	9/27/2005
09	02M445	(17,819)	TL Instructional Programs HS	TL (ALL OTHER)	SEWARD PARK HS	Funds are being provided to 02M543 to fund an AP on the New Designs Table of Organization that will serve as a Campus Manager of the other schools.	12/7/2005
09	02M459	1,617	TL Mentoring AZ	TL MENTOR	CES-MANHATTAN INTERNATIONAL	Funds are being provided to AZ schools for mentoring	11/17/2005
09	02M519	9,704	TL Mentoring AZ	TL MENTOR	TALENT UNLIMITED	Funds are being provided to AZ schools for mentoring	11/17/2005
09	02M543	74,245	TL Instructional Programs HS	TL (ALL OTHER)	NEW DESIGN HIGH SCHOOL	Funds are being provided to 02M543 to fund an AP on the New Designs Table of Organization that will serve as a Campus Manager of the other schools.	12/7/2005
09	02M545	(36,231)	TL Special Needs HS	TL SN/AIS	DUAL LANG.& ASIAN STUDIES HS	Funds are being provided to 02M543 to fund an AP on the New Designs Table of Organization that will serve as a Campus Manager of the other schools.	12/7/2005
09	02M625	80,000	TL JUSTICE CENTER-LAW ENFORCEMENT HS	TL JUSTICE (HS)	HS COMMUNICATION GRAPHIC ART	Funds are being provided to schools in the Law Enforcement Academy.	11/9/2005
09	04M112	46,057	TL Instructional Programs	TL (ALL OTHER)	PS 112 JOSE CELSO BARBOSA	Funds are being provided to cover instructional lunch for the ASD program	10/28/2005
09	04M497	1,617	TL Mentoring AZ	TL MENTOR	CENTRAL PARK EAST - 1	Funds are being provided to AZ schools for mentoring	11/17/2005
<b>09 Subtotal</b>		<b>153,552</b>					
10	03M009	22,000	TL Instructional Programs	TL (ALL OTHER)	PS 009 SARAH ANDERSON	One-shot school support funding for FY06.	9/27/2005
10	03M299	3,235	TL Mentoring AZ	TL MENTOR	THE SCHOOL FOR ARTS, IMAGINATION & INQUIRY	Funds are being provided to AZ schools for mentoring	11/17/2005
10	03M307	3,235	TL Mentoring AZ	TL MENTOR	THE URBAN ASSEMBLY SCHOOL FOR MEDIA STUD	Funds are being provided to AZ schools for mentoring	11/17/2005
10	03M334	14,000	TL Instructional Programs	TL (ALL OTHER)	THE ANDERSON SCHOOL	One-shot school support funding for FY06.	9/27/2005
10	03M479	8,087	TL Mentoring AZ	TL MENTOR	BEACON SCHOOL	Funds are being provided to AZ schools for mentoring	11/17/2005
10	05M304	6,470	TL Mentoring AZ	TL MENTOR	MOTT HALL HIGH SCHOOL	Funds are being provided to AZ schools for mentoring	11/17/2005
<b>10 Subtotal</b>		<b>57,027</b>					
79	79M560	1,617	TL Mentoring AZ	TL MENTOR	CITY AS SCHOOL	Funds are being provided to AZ schools for mentoring	11/17/2005
79	79X695	200,100	SIG Coach Exempt	SIG 6	PASSAGES ACADEMY	Additional funding is being provided for school support.	12/7/2005
<b>79 Subtotal</b>		<b>201,717</b>					

**Table 1 - School Allocations, Amendments and Adjustments, Part III**

Region	Location	Amount	Allocation Category	Fund Source	School Name	Galaxy Comment	Galaxy Date
B	96XTRB	500,000	TL School Operational Support	TL (ALL OTHER)	ROC B: Fordham Plaza	Funds are being provided for Regional Support.	10/14/2005
<b>ROC B Subtotal</b>		<b>500,000</b>					
C	96J203	500,000	TL School Operational Support	TL (ALL OTHER)	Roc C: Qns, Linden Pl - School Programs	Funds are being provided for Regional Support.	10/12/2005
<b>ROC C Subtotal</b>		<b>500,000</b>					
D	96J204	500,000	TL School Operational Support	TL (ALL OTHER)	ROC D: Queens Plaza - School Programs	Funds are being provided for Regional Support.	10/12/2005
D	96QTRD	(12,090)	TL REGIONAL PD	TL REG PD	ROC D: Queens Plaza	Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430	12/20/2005
<b>ROC D Subtotal</b>		<b>487,910</b>					
E	96KTRE	156,888	TL Mentoring AZ	TL MENTOR	ROC E: 131 Livingston Street	Funds are being provided to AZ schools for mentoring	11/17/2005
E	96KTRE	1,000,000	TL School Operational Support	TL (ALL OTHER)	ROC E: 131 Livingston Street	Funds are being provided for Operational Support for Region 8 and D79.	10/21/2005
<b>ROC E Subtotal</b>		<b>1,156,888</b>					
F	96J206	800,000	TL School Operational Support	TL (ALL OTHER)	ROC F: Ocean Terr - School Programs	Funds are being provided for Regional Support.	10/12/2005
F	96RTRF	(400,000)	TL School Operational Support	TL (ALL OTHER)	ROC F: Ocean Terr	At ROC's request, regional support Funds are being reduced	11/7/2005
<b>ROC F Subtotal</b>		<b>400,000</b>					
<b>GRAND TOTAL</b>		<b>\$4,553,883</b>					

**Table 2 - Summary of School Allocations, Amendments and Adjustments by Region**

Allocation Category	Fund Source	Region / ROC																Total
		01	02	03	04	05	06	07	08	09	10	79	B	C	D	E	F	
SIG Coach Exempt	SIG 6											\$200,100						\$200,100
TL REGIONAL PD	TL REG PD																	(12,090)
TL Instructional Programs	TL (ALL OTHER)			\$93,738			\$93,000	\$45,554		\$46,057	\$36,000							314,349
TL Instructional Programs HS	TL (ALL OTHER)			126,882			102,872			36,231								243,820
TL JUSTICE CENTER-LAW ENFORCEMENT HS	TL JUSTICE (HS)		\$50,000			\$80,000		80,000		80,000								290,000
TL Mentoring AZ	TL MENTOR	\$3,235	33,965	3,235	\$8,087		46,905		\$11,322	27,495	21,027	1,617					\$156,888	313,776
TL School Operational Support	TL (ALL OTHER)												\$500,000	\$500,000	\$500,000	1,000,000	\$400,000	2,900,000
TL Special Needs	TL SN/AIS						58,405	123,649										182,054
TL Special Needs	TL SN/AIS			189,827				6,460										196,287
TL Special Needs HS	TL SN/AIS							6,460										(74,413)
<b>Total</b>		<b>\$3,235</b>	<b>\$83,965</b>	<b>\$413,682</b>	<b>\$8,087</b>	<b>\$57,835</b>	<b>\$256,540</b>	<b>\$262,123</b>	<b>\$11,322</b>	<b>\$153,552</b>	<b>\$57,027</b>	<b>\$201,717</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$487,910</b>	<b>\$1,156,888</b>	<b>\$400,000</b>	<b>\$4,553,883</b>

**Table 3 – UFT Collective Bargaining Galaxy allocation for Tax Levy, Title I, and Other Selected Reimbursable Programs Bulk Jobs by Region**

**Allocations for collective bargaining for unspent bulk jobs**

Collective Bargaining allocations are being made to schools in Galaxy for UFT increases in unspent bulk jobs (i.e., per diem, per session, prep period coverage and f-status jobs) in tax levy, Title I and other selected reimbursable allocation categories. Schools should use this allocation to add funds to bulk jobs items to cover the higher rates applied to UFT bulk job payrolls starting December 5th. Higher rates for payrolls *prior to* December 5<sup>th</sup> are not being brought into Galaxy and therefore retroactive collective bargaining increases do not need to be funded in Galaxy. These allocations are based on a snapshot of uncommitted (budgeted less spent) bulk job amounts in Galaxy as of 11/28/05. Tax levy, Title I and other selected reimbursable allocation categories in schools with unspent bulk job balances as of 11/28/05 are receiving the collective bargaining allocation. No additional funding will be provided in FY 06 to offset the higher UFT collective bargaining rates for bulk jobs.

Tax levy details by school and title for collective bargaining for unspent bulk jobs are included in the following link: [Tax levy bulk job collective bargaining adjustment by location](#)

Details by school and title for unspent bulk jobs in Title I and other selected reimbursable programs are included in the following link: [Title I and other selected reimbursable programs bulk job collective bargaining adjustment by location](#)

Region	Tax Levy Bulk Job CB Amount	Reimbursable Bulk Job CB Amount	ROC
01	\$1,060,088	\$823,996	ROC B: Fordham Plaza
02	1,104,663	790,586	ROC B: Fordham Plaza
03	1,141,455	596,865	ROC C: Qns, Linden Pl
04	941,161	595,746	ROC D: Queens Plaza
05	736,160	601,664	ROC D: Queens Plaza
06	861,111	517,221	ROC F: Ocean Terr
07	1,606,864	770,688	ROC F: Ocean Terr
08	968,326	745,371	ROC E: 131 Livingston Street
09	1,101,760	953,244	ROC A: 333 7th Ave
10	640,203	547,967	ROC A: 333 7th Ave
75	0	60,624	ROC C: Qns, Linden Pl
79	300,815	125,284	ROC E: 131 Livingston Street
96	14,278	0	ROC School Programs
97	949,181	0	ROC C: Qns, Linden Pl
<b>Total</b>	<b>\$11,426,065</b>	<b>\$7,129,256</b>	

ROC Location	Tax Levy Bulk Job Amount	Reimbursable Bulk Job CB Amount
ROC A: 333 7th Ave	\$1,741,963	\$1,473,475
ROC B: Fordham Plaza	2,165,988	1,592,559
ROC C: Qns, Linden Pl	2,095,952	654,314
ROC D: Queens Plaza	1,677,321	1,178,509
ROC E: 131 Livingston Street	1,275,809	956,366
ROC F: Ocean Terr	2,469,032	1,274,033
<b>Total</b>	<b>\$11,426,065</b>	<b>\$7,129,256</b>

**Allocations for annual positions budgeted at actual salary in Galaxy**

On Monday and Tuesday, Jan. 16<sup>th</sup> and 17<sup>th</sup> budget amounts for items with UFT titles budgeted at actual salary (not average salary) are being updated to reflect new salaries and vacancy rates that include collective bargaining increases effective Nov. 1, 2005. Simultaneously, allocations will be made equal to those increased budget amounts in all Tax Levy funded allocations and select Reimbursable funded Allocation Categories. No allocation adjustment is needed in Galaxy for annual positions budgeted at average salary as this additional expense is being covered outside of Galaxy.

Details by school for tax levy, Title I and other selected reimbursable allocations for collective bargaining for actual salary annual positions are included in the following link:

[Tax levy, Title I and other selected reimbursable programs annual salary collective bargaining adjustment.](#)

Region	Annual Salary CB Amount	ROC
01	\$4,434,192	ROC B: Fordham Plaza
02	4,248,225	ROC B: Fordham Plaza
03	4,836,383	ROC C: Qns, Linden Pl
04	4,781,744	ROC D: Queens Plaza
05	3,880,779	ROC D: Queens Plaza
06	4,171,067	ROC F: Ocean Terr
07	4,913,362	ROC F: Ocean Terr
08	3,717,011	ROC E: 131 Livingston Street
09	5,454,313	ROC A: 333 7th Ave
10	3,821,978	ROC A: 333 7th Ave
75	2,403,799	ROC C: Qns, Linden Pl
79	2,418,148	ROC E: 131 Livingston Street
<b>Total</b>	<b>\$49,081,001</b>	

ROC Location	Annual Salary CB Amount
ROC A: 333 7th Ave	\$9,047,316
ROC B: Fordham Plaza	8,555,547
ROC C: Qns, Linden Pl	7,227,883
ROC D: Queens Plaza	8,573,442
ROC E: 131 Livingston Street	6,731,387
ROC F: Ocean Terr	8,945,426
<b>Total</b>	<b>\$49,081,001</b>