

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 09X002 PS 002 MORRISANIA

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.61
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	12.61
Total BNTCH * Salary change:	\$139,076

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,350
FY07 Average:	\$67,379
Variance:	\$11,029

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,316,416
-IP '06 programmatic alloc:	\$68,160
=IP base allocations	\$1,248,256
+Salary Adjustment:	\$139,076
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,387,332
+Register Adjustment:	(\$58,963)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,333,249
+ '07 IP Programmatic allo	\$46,867
=FY07 IP alloc as of 4/12:	\$1,380,116

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$67,379)
Reg Adj: Per Capita:	(\$1,634)
CB Per Capita Adj:	\$10,050
Activity Fee:	\$0
Total Register Adj:	(\$58,963)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	158	157	-1	-0.05
Elem:	118	94	-24	-0.94
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.00
Adjusted Base Teacher Amount:				(\$67,379)
SpecEd_EL:	78	84	6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	354	335	-19	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
Amt adjusted to base to reverse programmatic allocations:		(\$68,160)	
		\$1,248,256	\$68,160
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,515,245	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/18/2005	SAM#49: Funds for are being provided for packing & unpacking of boxes due to moving.		27,480
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,743
1/16/2006	UFT Allocation Adjustment		9,257
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-266,989	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
	\$46,867		
SAM #1: First half of FY'07 surplus rollover		9,483	
SAM Literacy Coach - cash		15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		9,604	
SAM#6: Math coach, cash		11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	22.34
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	22.34
Total BNTCH * Salary change:	\$205,506

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,212
FY07 Average:	\$69,411
Variance:	\$9,199

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,383,873
-IP '06 programmatic alloc:	\$7,218
=IP base allocations	\$2,376,655
+Salary Adjustment:	\$205,506
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,582,161
+Register Adjustment:	(\$89,909)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,521,492
+ '07 IP Programmatic allo	\$16,208
=FY07 IP alloc as of 4/12:	\$2,537,700

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$106,893)
Reg Adj: Per Capita:	\$2,304
CB Per Capita Adj:	\$14,680
Activity Fee:	\$0
Total Register Adj:	(\$89,909)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	202	173	-29	-1.46
Elem:	162	155	-7	-0.28
MS_T1:	118	122	4	0.20
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.54
Adjusted Base Teacher Amount:				(\$106,893)
SpecEd_EL:	0	0	0	
SpecEd_MS:	97	120	23	
SpecEd_HS:	0	0	0	
Total Register K-12:	579	570	-9	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,376,655	\$7,218
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,454,490	
1/4/2006	SAM#88: Collection of IEP Programs		1,800
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,921
1/16/2006	UFT Allocation Adjustment		2,351
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-3,354
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-77,835	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$16,208	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			15,708
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 09X011 PS 011 HIGHBRIDGE

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	33.58
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	33.58
Total BNTCH * Salary change:	\$277,639

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,191
FY07 Average:	\$63,459
Variance:	\$8,268

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,063,062
-IP '06 programmatic alloc:	\$34,268
=IP base allocations	\$2,028,794
+Salary Adjustment:	\$277,639
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,306,433
+Register Adjustment:	(\$69,548)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,241,766
+ '07 IP Programmatic allo	\$20,923
=FY07 IP alloc as of 4/12:	\$2,262,689

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$85,670)
Reg Adj: Per Capita:	(\$4,128)
CB Per Capita Adj:	\$20,250
Activity Fee:	\$0
Total Register Adj:	(\$69,548)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	560	555	-5	-0.25
Elem:	136	108	-28	-1.10
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.35
Adjusted Base Teacher Amount:				(\$85,670)
SpecEd_EL:	27	12	-15	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	723	675	-48	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,028,794	(\$34,268)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,090,744	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,085
1/16/2006	UFT Allocation Adjustment		21,083
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-61,950	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$20,923	
SAM #1: First half of FY'07 surplus rollover			808
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			19,615
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	33.12
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	33.12
Total BNTCH * Salary change:	\$381,145

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,536
FY07 Average:	\$69,044
Variance:	\$11,508

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,948,600
-IP '06 programmatic alloc:	\$20,734
=IP base allocations	\$1,927,866
+Salary Adjustment:	\$381,145
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,309,011
+Register Adjustment:	(\$113,157)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,225,094
+ '07 IP Programmatic allo	\$19,898
=FY07 IP alloc as of 4/12:	\$2,244,992

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$121,517)
Reg Adj: Per Capita:	(\$5,400)
CB Per Capita Adj:	\$13,760
Activity Fee:	\$0
Total Register Adj:	(\$113,157)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	676	640	-36	-1.76
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.76
Adjusted Base Teacher Amount:				(\$121,517)
SpecEd_EL:	0	0	0	
SpecEd_MS:	39	48	9	
SpecEd_HS:	0	0	0	
Total Register K-12:	715	688	-27	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,927,866	\$20,734
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,841,703	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,180
1/16/2006	UFT Allocation Adjustment		15,454
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	86,163	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$19,898
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		19,398	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,587,110
-IP '06 programmatic alloc:	\$342,522
=IP base allocations	\$2,244,588
+Salary Adjustment:	\$406,433
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,651,021
+Register Adjustment:	(\$189,560)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,466,341
+ '07 IP Programmatic allo	\$134,595
=FY07 IP alloc as of 4/12:	\$2,600,936

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			\$342,522
Date	Comment	Total	\$2,244,588
5/3/2005	SAM #1 First half of Surplus Rollover		151,782
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,494,785	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		-10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		151,782
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		9,666
1/16/2006	UFT Allocation Adjustment		16,342
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-250,197

Box C

Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	37.38
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	37.38
Total BNTCH * Salary change:	\$406,433

Box D

Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E

Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$208,458)
Reg Adj: Per Capita:	(\$4,472)
CB Per Capita Adj:	\$23,370
Activity Fee:	\$0
Total Register Adj:	(\$189,560)

Box F

Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G

Average Teacher Salary Comparison	
FY06 Average:	\$53,665
FY07 Average:	\$64,538
Variance:	\$10,873

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	537	444	-93	-4.69
Elem:	262	299	37	1.46
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.23
Adjusted Base Teacher Amount:				(\$208,458)
SpecEd_EL:	32	36	4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	831	779	-52	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		100,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		22,545
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500
		\$134,595

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 09X035 PS 035 FRANZ SIEGEL

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	31.18
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	31.18
Total BNTCH * Salary change:	\$378,556

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,612
FY07 Average:	\$67,753
Variance:	\$12,141

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,053,526
-IP '06 programmatic alloc:	\$38,952
=IP base allocations	\$2,014,574
+Salary Adjustment:	\$378,556
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,393,130
+Register Adjustment:	(\$101,996)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,296,014
+ '07 IP Programmatic allo	\$45,930
=FY07 IP alloc as of 4/12:	\$2,341,944

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$117,890)
Reg Adj: Per Capita:	(\$3,096)
CB Per Capita Adj:	\$18,990
Activity Fee:	\$0
Total Register Adj:	(\$101,996)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	511	482	-29	-1.46
Elem:	138	131	-7	-0.28
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.74
Adjusted Base Teacher Amount:				(\$117,890)
SpecEd_EL:	20	20	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	669	633	-36	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,014,574	(\$38,952)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,857,461	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,081
1/16/2006	UFT Allocation Adjustment		8,491
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	157,113	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$45,930	
SAM Literacy Coach - cash			15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			18,150
SAM#6: Math coach, cash			11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 09X042 PS 042 CLAREMONT

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21.85
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.85
Total BNTCH * Salary change:	\$196,104

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,201
FY07 Average:	\$63,176
Variance:	\$8,975

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,527,584
-IP '06 programmatic alloc:	\$12,158
=IP base allocations	\$1,515,426
+Salary Adjustment:	\$196,104
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,711,530
+Register Adjustment:	\$13,308
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,729,718
+ '07 IP Programmatic allo	\$15,042
=FY07 IP alloc as of 4/12:	\$1,744,760

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$1,264)
Reg Adj: Per Capita:	(\$1,118)
CB Per Capita Adj:	\$15,690
Activity Fee:	\$0
Total Register Adj:	\$13,308

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	321	327	6	0.30
Elem:	144	136	-8	-0.31
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.02
Adjusted Base Teacher Amount:				(\$1,264)
SpecEd_EL:	71	60	-11	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	536	523	-13	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,515,426	\$12,158
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,528,404	
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,049
1/16/2006	UFT Allocation Adjustment		9,409
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-12,978	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	14,542		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
Total	\$15,042		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	64.3
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	64.30
Total BNTCH * Salary change:	\$631,040

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,168
FY07 Average:	\$63,982
Variance:	\$9,814

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,907,172
-IP '06 programmatic alloc:	\$111,555
=IP base allocations	\$3,795,617
+Salary Adjustment:	\$631,040
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,426,657
+Register Adjustment:	(\$42,355)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$4,389,183
+ '07 IP Programmatic allo	\$68,780
=FY07 IP alloc as of 4/12:	\$4,457,963

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$83,177)
Reg Adj: Per Capita:	(\$1,118)
CB Per Capita Adj:	\$41,940
Activity Fee:	\$0
Total Register Adj:	(\$42,355)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	871	850	-21	-1.06
Elem:	518	512	-6	-0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.30
Adjusted Base Teacher Amount:				(\$83,177)
SpecEd_EL:	22	36	14	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,411	1,398	-13	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$3,795,617	\$111,555
Date	Comment		
5/3/2005	SAM #1 First half of Surplus Rollover		30,429
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,664,968	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		21,551
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,746
1/16/2006	UFT Allocation Adjustment		56,729
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	130,649	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$68,780
SAM #1: First half of FY'07 surplus rollover		30,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		38,280
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 09X055 PS 055 BENJAMIN FRANKLIN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	27.46
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	27.46
Total BNTCH * Salary change:	\$323,287

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,526
FY07 Average:	\$67,299
Variance:	\$11,773

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,986,050
-IP '06 programmatic alloc:	\$22,270
=IP base allocations	\$1,963,780
+Salary Adjustment:	\$323,287
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,287,067
+Register Adjustment:	(\$94,758)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,197,188
+ '07 IP Programmatic allo	\$83,349
=FY07 IP alloc as of 4/12:	\$2,280,537

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$111,716)
Reg Adj: Per Capita:	(\$1,462)
CB Per Capita Adj:	\$18,420
Activity Fee:	\$0
Total Register Adj:	(\$94,758)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	394	361	-33	-1.66
Elem:	193	193	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.66
Adjusted Base Teacher Amount:				(\$111,716)
SpecEd_EL:	44	60	16	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	631	614	-17	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,963,780	(\$22,270)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,963,397	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	4,002	
1/16/2006	UFT Allocation Adjustment	11,798	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-10,660	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	383	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover	50,000	
SAM Literacy Coach - cash	15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,119	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,306,335
-IP '06 programmatic alloc:	\$44,511
=IP base allocations	\$1,261,824
+Salary Adjustment:	\$149,471
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,411,295
+Register Adjustment:	(\$300,619)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,115,557
+ '07 IP Programmatic allo	\$41,670
=FY07 IP alloc as of 4/12:	\$1,157,227

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$44,511)
Date	Comment	Total	\$1,261,824 \$44,511
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,350,704	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,853
1/16/2006	UFT Allocation Adjustment		12,978
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-88,880	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	20.12
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.12
Total BNTCH * Salary change:	\$149,471

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$302,059)
Reg Adj: Per Capita:	(\$10,320)
CB Per Capita Adj:	\$11,760
Activity Fee:	\$0
Total Register Adj:	(\$300,619)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$49,349
FY07 Average:	\$56,778
Variance:	\$7,429

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	161	114	-47	-2.37
Elem:	305	230	-75	-2.95
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-5.32
Adjusted Base Teacher Amount:				(\$302,059)
SpecEd_EL:	46	48	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	512	392	-120	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$41,670
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		13,890
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.61
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.61
Total BNTCH * Salary change:	\$183,017

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,809
FY07 Average:	\$62,689
Variance:	\$8,880

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,780,252
-IP '06 programmatic alloc:	\$112,335
=IP base allocations	\$1,667,917
+Salary Adjustment:	\$183,017
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,850,934
+Register Adjustment:	(\$49,333)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,806,480
+ '07 IP Programmatic allo	\$92,222
=FY07 IP alloc as of 4/12:	\$1,898,702

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$60,181)
Reg Adj: Per Capita:	(\$2,322)
CB Per Capita Adj:	\$13,170
Activity Fee:	\$0
Total Register Adj:	(\$49,333)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	298	300	2	0.10
Elem:	142	115	-27	-1.06
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.96
Adjusted Base Teacher Amount:				(\$60,181)
SpecEd_EL:	26	24	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	466	439	-27	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,667,917	\$112,335
5/3/2005	SAM #1 First half of Surplus Rollover		48,600
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,648,040	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		48,600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,658
1/16/2006	UFT Allocation Adjustment		7,977
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	19,877	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$92,222	
SAM #1: First half of FY'07 surplus rollover			79,080
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			12,642
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 09X064 PS 064 PURA BELPRE

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	44.53
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	44.53
Total BNTCH * Salary change:	\$356,596

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,227
FY07 Average:	\$68,235
Variance:	\$8,008

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,021,366
-IP '06 programmatic alloc:	\$16,009
=IP base allocations	\$3,005,357
+Salary Adjustment:	\$356,596
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,361,953
+Register Adjustment:	(\$46,717)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,320,116
+ '07 IP Programmatic allo	\$161,902
=FY07 IP alloc as of 4/12:	\$3,482,018

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$72,329)
Reg Adj: Per Capita:	(\$2,408)
CB Per Capita Adj:	\$28,020
Activity Fee:	\$0
Total Register Adj:	(\$46,717)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	603	607	4	0.20
Elem:	359	327	-32	-1.26
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.06
Adjusted Base Teacher Amount:				(\$72,329)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	962	934	-28	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Amt adjusted to base to reverse programmatic allocations:			(\$16,009)
Date	Comment	Total	\$3,005,357
			\$16,009
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		2,962,252
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8,602
1/16/2006	UFT Allocation Adjustment		10,653
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-4,646
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		43,105

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment		Total	\$161,902
SAM #1: First half of FY'07 surplus rollover			135,303
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			26,099
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	71.94
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	71.94
Total BNTCH * Salary change:	\$753,140

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,376
FY07 Average:	\$62,845
Variance:	\$10,469

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,875,146
-IP '06 programmatic alloc:	\$72,707
=IP base allocations	\$3,802,439
+Salary Adjustment:	\$753,140
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,555,579
+Register Adjustment:	(\$256,701)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$4,303,758
+ '07 IP Programmatic allo	\$136,221
=FY07 IP alloc as of 4/12:	\$4,439,979

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$294,115)
Reg Adj: Per Capita:	(\$7,826)
CB Per Capita Adj:	\$45,240
Activity Fee:	\$0
Total Register Adj:	(\$256,701)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	996	929	-67	-3.38
Elem:	552	519	-33	-1.30
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-4.68
Adjusted Base Teacher Amount:				(\$294,115)
SpecEd_EL:	51	60	9	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,599	1,508	-91	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06				
Date	Comment	Total	Base	06 programmatic
	Amt adjusted to base to reverse programmatic allocations:	(\$72,707)		
			\$3,802,439	\$72,707
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500
5/4/2005	TL Instructional Programs	3,654,160		
5/4/2005	SAM#7: Instructional Coach Literacy Cash			15,730
5/4/2005	SAM#7: Instructional Coach Math Cash			11,550
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR			10,000
1/4/2006	SAM#88: Collection of IEP Programs			900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			6,489
1/16/2006	UFT Allocation Adjustment			27,538
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		148,279	

Box I FY 07 IP Allocations as of 6/23/06		
Comment	Total	07 programmatic
	\$136,221	
SAM #1: First half of FY'07 surplus rollover		65,060
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		43,381
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 09X073 PS 073 BRONX

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	35.52
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	35.52
Total BNTCH * Salary change:	\$344,580

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,928
FY07 Average:	\$65,629
Variance:	\$9,701

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,297,298
-IP '06 programmatic alloc:	\$35,255
=IP base allocations	\$2,262,043
+Salary Adjustment:	\$344,580
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,606,623
+Register Adjustment:	\$27,366
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,638,869

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$0
Reg Adj: Per Capita:	\$3,096
CB Per Capita Adj:	\$24,270
Activity Fee:	\$0
Total Register Adj:	\$27,366

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	514	500	-14	-0.71
Elem:	244	262	18	0.71
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.00
<i>Adjusted Base Teacher Amount:</i>				\$0
SpecEd_EL:	15	47	32	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	773	809	36	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,262,043	(\$35,255)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,319,992	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
1/4/2006	SAM#88: Collection of IEP Programs		600
1/16/2006	UFT Allocation Adjustment		18,425
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-57,949	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$37,201	
SAM Literacy Coach - cash			15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			20,971
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.36
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	14.36
Total BNTCH * Salary change:	\$149,976

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,318
FY07 Average:	\$62,762
Variance:	\$10,444

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,055,053
-IP '06 programmatic alloc:	\$22,631
=IP base allocations	\$1,032,422
+Salary Adjustment:	\$149,976
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,182,398
+Register Adjustment:	(\$30,139)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,157,139
+ '07 IP Programmatic allo	\$34,024
=FY07 IP alloc as of 4/12:	\$1,191,163

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$37,657)
Reg Adj: Per Capita:	(\$1,032)
CB Per Capita Adj:	\$8,550
Activity Fee:	\$0
Total Register Adj:	(\$30,139)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	285	273	-12	-0.60
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.60
Adjusted Base Teacher Amount:				(\$37,657)
SpecEd_EL:	12	12	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	297	285	-12	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,032,422	\$22,631
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,073,474	
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,150
1/16/2006	UFT Allocation Adjustment		4,551
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		6,755
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-41,052

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$34,024
SAM #1: First half of FY'07 surplus rollover		19,692
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,057
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	60.05
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	60.05
Total BNTCH * Salary change:	\$692,016

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,715
FY07 Average:	\$64,239
Variance:	\$11,524

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,317,545
-IP '06 programmatic alloc:	\$7,383
=IP base allocations	\$3,310,162
+Salary Adjustment:	\$692,016
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,002,178
+Register Adjustment:	(\$119,135)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,887,923
+ '07 IP Programmatic allo	\$35,850
=FY07 IP alloc as of 4/12:	\$3,923,773

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$152,889)
Reg Adj: Per Capita:	(\$3,956)
CB Per Capita Adj:	\$37,710
Activity Fee:	\$0
Total Register Adj:	(\$119,135)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	972	913	-59	-2.97
Elem:	281	296	15	0.59
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.38
Adjusted Base Teacher Amount:				(\$152,889)
SpecEd_EL:	50	48	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,303	1,257	-46	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$7,383)
Date	Comment	Total	\$3,310,162
			\$7,383
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,261,193	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		458
1/16/2006	UFT Allocation Adjustment		10,969
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-5,444
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	48,969	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$35,850
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		35,350
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 09X109 PS 109 SEDGWICK

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	29.86
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	29.86
Total BNTCH * Salary change:	\$340,434

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,210
FY07 Average:	\$68,611
Variance:	\$11,401

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,845,778
-IP '06 programmatic alloc:	\$41,056
=IP base allocations	\$1,804,722
+Salary Adjustment:	\$340,434
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,145,156
+Register Adjustment:	(\$35,974)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,114,061
+ '07 IP Programmatic allo	\$18,785
=FY07 IP alloc as of 4/12:	\$2,132,846

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$52,830)
Reg Adj: Per Capita:	(\$2,494)
CB Per Capita Adj:	\$19,350
Activity Fee:	\$0
Total Register Adj:	(\$35,974)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	426	420	-6	-0.30
Elem:	213	201	-12	-0.47
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.77
Adjusted Base Teacher Amount:				(\$52,830)
SpecEd_EL:	35	24	-11	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	674	645	-29	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,804,722	(\$41,056)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover		8,576
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,836,244	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		8,576
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,495
1/16/2006	UFT Allocation Adjustment		17,122
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		1,187
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-31,522

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,285	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	
		\$18,785

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.3
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	19.30
Total BNTCH * Salary change:	\$175,090

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,629
FY07 Average:	\$67,701
Variance:	\$9,072

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,353,289
-IP '06 programmatic alloc:	\$16,669
=IP base allocations	\$1,336,620
+Salary Adjustment:	\$175,090
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,511,710
+Register Adjustment:	(\$41,413)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,475,177
+ '07 IP Programmatic allo	\$14,336
=FY07 IP alloc as of 4/12:	\$1,489,513

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$54,161)
Reg Adj: Per Capita:	(\$1,892)
CB Per Capita Adj:	\$14,640
Activity Fee:	\$0
Total Register Adj:	(\$41,413)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	272	271	-1	-0.05
Elem:	142	123	-19	-0.75
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.80
Adjusted Base Teacher Amount:				(\$54,161)
SpecEd_EL:	96	94	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	510	488	-22	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,336,620	\$16,669
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,347,259	
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		836
1/16/2006	UFT Allocation Adjustment		15,642
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-1,509
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-10,639

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$14,336
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		13,836	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	38.21
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	38.21
Total BNTCH * Salary change:	\$277,023

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,681
FY07 Average:	\$58,931
Variance:	\$7,250

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,695,848
-IP '06 programmatic alloc:	\$35,949
=IP base allocations	\$2,659,899
+Salary Adjustment:	\$277,023
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,936,922
+Register Adjustment:	(\$99,793)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,842,009
+ '07 IP Programmatic allo	\$75,096
=FY07 IP alloc as of 4/12:	\$2,917,105

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$119,041)
Reg Adj: Per Capita:	(\$3,612)
CB Per Capita Adj:	\$22,860
Activity Fee:	\$0
Total Register Adj:	(\$99,793)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	640	603	-37	-1.86
Elem:	151	147	-4	-0.16
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.02
Adjusted Base Teacher Amount:				(\$119,041)
SpecEd_EL:	13	12	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	804	762	-42	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,659,899	\$35,949
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,476,484	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		-10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,030
1/16/2006	UFT Allocation Adjustment		31,519
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	183,415	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$75,096
SAM #1: First half of FY'07 surplus rollover		52,784	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		21,812	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 09X117 I.S.117 JOSEPH H WADE

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	48.46
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	48.46
Total BNTCH * Salary change:	\$386,565

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,754
FY07 Average:	\$66,731
Variance:	\$7,977

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,468,451
-IP '06 programmatic alloc:	\$40,326
=IP base allocations	\$3,428,125
+Salary Adjustment:	\$386,565
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,814,690
+Register Adjustment:	(\$170,574)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,673,357
+ '07 IP Programmatic allo	\$29,936
=FY07 IP alloc as of 4/12:	\$3,703,293

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$180,174)
Reg Adj: Per Capita:	(\$11,000)
CB Per Capita Adj:	\$20,600
Activity Fee:	\$0
Total Register Adj:	(\$170,574)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	989	934	-55	-2.69
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.70
Adjusted Base Teacher Amount:				(\$180,174)
SpecEd_EL:	0	0	0	
SpecEd_MS:	96	96	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,085	1,030	-55	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$40,326)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	\$3,428,125	\$40,326
5/4/2005	TL Instructional Programs	3,342,077	
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.		530
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,214

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$29,936
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		29,436
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 09X117 I.S.117 JOSEPH H WADE

Level: MS 6/29/2006

1/16/2006 UFT Allocation Adjustment	15,817
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	86,048

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,253,302
-IP '06 programmatic alloc:	\$171,299
=IP base allocations	\$2,082,003
+Salary Adjustment:	\$300,872
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,382,875
+Register Adjustment:	(\$38,923)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,348,832
+ '07 IP Programmatic allo	\$133,459
=FY07 IP alloc as of 4/12:	\$2,482,291

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$171,299)
Date	Comment	Total	\$2,082,003
5/3/2005	SAM #1 First half of Surplus Rollover		\$171,299
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		80,731
5/4/2005	TL Instructional Programs		500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		2,171,984
1/4/2006	SAM#88: Collection of IEP Programs		80,731
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		900
1/16/2006	UFT Allocation Adjustment		4,023
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		8,527
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-4,113
			-89,981

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	34.07
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	34.07
Total BNTCH * Salary change:	\$300,872

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$60,703)
Reg Adj: Per Capita:	(\$1,290)
CB Per Capita Adj:	\$23,070
Activity Fee:	\$0
Total Register Adj:	(\$38,923)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$53,111
FY07 Average:	\$61,942
Variance:	\$8,831

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	433	420	-13	-0.66
Elem:	311	303	-8	-0.31
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.98
Adjusted Base Teacher Amount:				(\$60,703)
SpecEd_EL:	40	46	6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	784	769	-15	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		\$133,459
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		111,689
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		21,270
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 09X128 MOTT HALL III

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	11.12
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	11.12
Total BNTCH * Salary change:	\$96,955

Box G Average Teacher Salary Comparison	
FY06 Average:	\$42,647
FY07 Average:	\$51,366
Variance:	\$8,719

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$863,832
-IP '06 programmatic alloc:	\$108,997
=IP base allocations	\$754,835
+Salary Adjustment:	\$96,955
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$851,790
+Register Adjustment:	\$59,279
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$933,155
+ '07 IP Programmatic allo	\$1,058
=FY07 IP alloc as of 4/12:	\$934,213

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$50,339
Reg Adj: Per Capita:	\$4,000
CB Per Capita Adj:	\$4,940
Activity Fee:	\$0
Total Register Adj:	\$59,279

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	227	247	20	0.98
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.98
<i>Adjusted Base Teacher Amount:</i>				\$50,339
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	227	247	20	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base		06 programmatic
Date	Comment	Total	\$754,835	\$108,997
	Amt adjusted to base to reverse programmatic allocations:			(\$108,997)
5/3/2005	SAM #1 First half of Surplus Rollover			33,771
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500
5/4/2005	TL Instructional Programs		759,500	
5/4/2005	SAM#7: Instructional Coach Literacy Cash			7,865
5/4/2005	SAM#7: Instructional Coach Math Cash			5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.			10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			33,771
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			732
1/16/2006	UFT Allocation Adjustment			3,968
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			12,615

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$1,058
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		6,158
Sam#29: New School OTPS		10,000
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 09X128 MOTT HALL III

Level: MS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-4,665
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	23.89
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	23.89
Total BNTCH * Salary change:	\$269,455

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,753
FY07 Average:	\$66,032
Variance:	\$11,279

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,898,787
-IP '06 programmatic alloc:	\$51,164
=IP base allocations	\$1,847,623
+Salary Adjustment:	\$269,455
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,117,078
+Register Adjustment:	(\$111,507)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,010,451
+ '07 IP Programmatic allo	\$142,189
=FY07 IP alloc as of 4/12:	\$2,152,640

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$126,781)
Reg Adj: Per Capita:	(\$2,666)
CB Per Capita Adj:	\$17,940
Activity Fee:	\$0
Total Register Adj:	(\$111,507)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	370	328	-42	-2.12
Elem:	133	138	5	0.20
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.92
Adjusted Base Teacher Amount:				(\$126,781)
SpecEd_EL:	126	132	6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	629	598	-31	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,847,623	(\$51,164)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,722,781	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash	11,550	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR	10,000	
1/4/2006	SAM#88: Collection of IEP Programs	1,200	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	1,792	
1/16/2006	UFT Allocation Adjustment	10,392	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	124,842	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover	97,344	
SAM Literacy Coach - cash	15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,065	
SAM#6: Math coach, cash	11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	24.45
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	24.45
Total BNTCH * Salary change:	\$271,493

Box G Average Teacher Salary Comparison	
FY06 Average:	\$63,558
FY07 Average:	\$74,662
Variance:	\$11,104

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,857,806
-IP '06 programmatic alloc:	\$55,589
=IP base allocations	\$1,802,217
+Salary Adjustment:	\$271,493
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,073,710
+Register Adjustment:	(\$57,209)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,045,740
+ '07 IP Programmatic allo	\$81,862
=FY07 IP alloc as of 4/12:	\$2,127,602

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$61,969)
Reg Adj: Per Capita:	(\$5,600)
CB Per Capita Adj:	\$10,360
Activity Fee:	\$0
Total Register Adj:	(\$57,209)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	499	482	-17	-0.83
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.83
Adjusted Base Teacher Amount:				(\$61,969)
SpecEd_EL:	0	0	0	
SpecEd_MS:	47	36	-11	
SpecEd_HS:	0	0	0	
Total Register K-12:	546	518	-28	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,802,217	\$55,589
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover		17,697
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,855,970	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		17,697
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,440
1/16/2006	UFT Allocation Adjustment		14,355
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-53,753	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$81,862
SAM #1: First half of FY'07 surplus rollover		66,549
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,813
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	31.98
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	31.98
Total BNTCH * Salary change	\$281,680

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,398
FY07 Average:	\$67,206
Variance:	\$8,808

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,165,972
-IP '06 programmatic alloc:	\$17,490
=IP base allocations	\$2,148,482
+Salary Adjustment:	\$281,680
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,430,162
+Register Adjustment:	(\$9,195)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,425,847
+ '07 IP Programmatic allo	\$19,491
=FY07 IP alloc as of 4/12:	\$2,445,338

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$31,587)
Reg Adj: Per Capita:	\$1,032
CB Per Capita Adj:	\$21,360
Activity Fee:	\$0
Total Register Adj:	(\$9,195)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	487	448	-39	-1.97
Elem:	189	227	38	1.50
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.47
Adjusted Base Teacher Amount:				(\$31,587)
SpecEd_EL:	24	37	13	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	700	712	12	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,148,482	\$17,490
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,279,266	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		7,040
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		7,040
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-7,040
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,151
1/16/2006	UFT Allocation Adjustment		5,199
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-130,784	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$19,491
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		18,991
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 09X166 JHS 166 ROBERTO CLEMENTE

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	46.89
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	46.89
Total BNTCH * Salary change:	\$547,206

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,341
FY07 Average:	\$69,011
Variance:	\$11,670

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,198,961
-IP '06 programmatic alloc:	\$74,898
=IP base allocations	\$3,124,063
+Salary Adjustment:	\$547,206
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,671,269
+Register Adjustment:	(\$238,850)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,461,659
+ '07 IP Programmatic allo	\$28,851
=FY07 IP alloc as of 4/12:	\$3,490,510

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$250,510)
Reg Adj: Per Capita:	(\$8,400)
CB Per Capita Adj:	\$20,060
Activity Fee:	\$0
Total Register Adj:	(\$238,850)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	957	883	-74	-3.63
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.63
Adjusted Base Teacher Amount:				(\$250,510)
SpecEd_EL:	0	0	0	
SpecEd_MS:	88	120	32	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,045	1,003	-42	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$3,124,063	\$74,898
5/3/2005	SAM #1 First half of Surplus Rollover		17,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,502,991	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		17,000
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,289
1/16/2006	UFT Allocation Adjustment		22,209
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-378,928	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	28,351	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	
Total	\$28,851	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 09X170 PS 170

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$661,355
-IP '06 programmatic alloc:	\$21,027
=IP base allocations	\$640,328
+Salary Adjustment:	\$148,222
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$788,550
+Register Adjustment:	(\$13,287)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$780,143
+ '07 IP Programmatic allo	\$21,167
=FY07 IP alloc as of 4/12:	\$801,310

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$21,027)
Date	Comment	Total	\$640,328 \$21,027
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	657,200	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		263
1/16/2006	UFT Allocation Adjustment		6,624
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-16,872	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	13.05
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	13.05
Total BNTCH * Salary change:	\$148,222

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$20,245)
Reg Adj: Per Capita:	(\$602)
CB Per Capita Adj:	\$7,560
Activity Fee:	\$0
Total Register Adj:	(\$13,287)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$46,485
FY07 Average:	\$57,843
Variance:	\$11,358

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	259	252	-7	-0.35
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.35
Adjusted Base Teacher Amount:				(\$20,245)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	259	252	-7	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$21,167
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,027
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 09X199 P.S. 199X THE SHAKESPEARE SCHOOL

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	33.55
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	33.55
Total BNTCH * Salary change:	\$344,693

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,968
FY07 Average:	\$57,242
Variance:	\$10,274

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,818,495
-IP '06 programmatic alloc:	\$36,836
=IP base allocations	\$1,781,659
+Salary Adjustment:	\$344,693
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,126,352
+Register Adjustment:	(\$31,598)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,099,634
+ '07 IP Programmatic allo	\$32,967
=FY07 IP alloc as of 4/12:	\$2,132,601

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$54,380)
Reg Adj: Per Capita:	(\$258)
CB Per Capita Adj:	\$23,040
Activity Fee:	\$0
Total Register Adj:	(\$31,598)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	493	471	-22	-1.11
Elem:	221	225	4	0.16
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.95
Adjusted Base Teacher Amount:				(\$54,380)
SpecEd_EL:	57	72	15	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	771	768	-3	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,781,659	(\$36,836)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,754,755	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
6/9/2005	SAM01Adj: Special Education Class allocations are now being provided for those schools who initially didn't provide projected registers on the website.		17,683
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,042
1/16/2006	UFT Allocation Adjustment		12,394
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-11,233
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	26,904	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	20,917	
SAM#6: Math coach, cash	11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	
Total	\$32,967	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 09X204 PS 204 MORRIS HEIGHTS

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.4
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.40
Total BNTCH * Salary change:	\$157,302

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,167
FY07 Average:	\$60,716
Variance:	\$8,549

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,571,603
-IP '06 programmatic alloc:	\$98,942
=IP base allocations	\$1,472,661
+Salary Adjustment:	\$157,302
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,629,963
+Register Adjustment:	(\$16,452)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,618,390
+ '07 IP Programmatic allo	\$46,180
=FY07 IP alloc as of 4/12:	\$1,664,570

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$27,322)
Reg Adj: Per Capita:	(\$860)
CB Per Capita Adj:	\$11,730
Activity Fee:	\$0
Total Register Adj:	(\$16,452)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	272	267	-5	-0.25
Elem:	119	114	-5	-0.20
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.45
Adjusted Base Teacher Amount:				(\$27,322)
SpecEd_EL:	10	10	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	401	391	-10	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,472,661	\$98,942
5/3/2005	SAM #1 First half of Surplus Rollover		35,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,503,600	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		35,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8,822
1/16/2006	UFT Allocation Adjustment		13,892
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		5,128
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-30,939	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$46,180
SAM #1: First half of FY'07 surplus rollover		34,801
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		10,879
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 09X215 KAPPA

Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$962,402
-IP '06 programmatic alloc:	\$29,639
=IP base allocations	\$932,763
+Salary Adjustment:	\$117,883
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,050,646
+Register Adjustment:	(\$22,632)
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,050,100
+ '07 IP Programmatic allo	(\$7,938)
=FY07 IP alloc as of 4/12:	\$1,042,162

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$932,763	(\$29,639)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	977,519	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
9/13/2005	SAM#65: New School Implementation Grant		10,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,272
1/16/2006	UFT Allocation Adjustment		4,227
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-44,756	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	12.94
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	12.94
Total BNTCH * Salary change:	\$117,883

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$25,932)
Reg Adj: Per Capita:	(\$1,800)
CB Per Capita Adj:	\$5,100
Activity Fee:	\$0
Total Register Adj:	(\$22,632)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box G Average Teacher Salary Comparison

FY06 Average:	\$49,827
FY07 Average:	\$58,937
Variance:	\$9,110

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	264	255	-9	-0.44
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.44
Adjusted Base Teacher Amount:				(\$25,932)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	264	255	-9	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	(\$7,938)
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	7,162
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	44.75
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	44.75
Total BNTCH * Salary change:	\$453,899

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,793
FY07 Average:	\$60,936
Variance:	\$10,143

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,549,910
-IP '06 programmatic alloc:	\$17,809
=IP base allocations	\$2,532,101
+Salary Adjustment:	\$453,899
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,986,000
+Register Adjustment:	(\$27,184)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,988,056
+ '07 IP Programmatic allo	\$45,153
=FY07 IP alloc as of 4/12:	\$3,033,209

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$51,186)
Reg Adj: Per Capita:	(\$2,688)
CB Per Capita Adj:	\$26,690
Activity Fee:	\$0
Total Register Adj:	(\$27,184)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	410	407	-3	-0.15
Elem:	359	354	-5	-0.20
MS_T1:	203	193	-10	-0.49
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.84
Adjusted Base Teacher Amount:				(\$51,186)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	972	954	-18	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,532,101	(\$17,809)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,395,381	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,105
1/16/2006	UFT Allocation Adjustment		12,304
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	136,720	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$45,153	
SAM #1: First half of FY'07 surplus rollover			18,283
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			26,370
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	27.83
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	27.83
Total BNTCH * Salary change:	\$345,203

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,908
FY07 Average:	\$62,312
Variance:	\$12,404

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,830,243
-IP '06 programmatic alloc:	\$21,856
=IP base allocations	\$1,808,387
+Salary Adjustment:	\$345,203
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,153,590
+Register Adjustment:	(\$190,768)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,992,062
+ '07 IP Programmatic allo	\$17,185
=FY07 IP alloc as of 4/12:	\$2,009,247

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$189,428)
Reg Adj: Per Capita:	(\$12,400)
CB Per Capita Adj:	\$11,060
Activity Fee:	\$0
Total Register Adj:	(\$190,768)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	568	506	-62	-3.04
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.04
Adjusted Base Teacher Amount:				(\$189,428)
SpecEd_EL:	0	0	0	
SpecEd_MS:	47	47	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	615	553	-62	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,808,387	\$21,856
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,887,598	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,639
1/16/2006	UFT Allocation Adjustment		19,117
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-79,211	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$17,185	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			16,685
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 09X227 BRONX SCHOOL OF EXPEDITIONARY LEARNING

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.7
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.70
Total SpEd Ed BNTCH	0.70
Total BNTCH:	9.40
Total BNTCH * Salary change:	\$69,475

Box G Average Teacher Salary Comparison	
FY06 Average:	\$45,088
FY07 Average:	\$52,479
Variance:	\$7,391

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$891,309
-IP '06 programmatic alloc:	\$83,591
=IP base allocations	\$807,718
+Salary Adjustment:	\$69,475
-SC and CTT transfer:	\$36,735
=Final Adjusted Base:	\$840,458
+Register Adjustment:	\$258,291
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,170,835
+ '07 IP Programmatic allo	\$26,111
=FY07 IP alloc as of 4/12:	\$1,196,946

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.70
Total Sped reduction:	\$36,735

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$198,371
Reg Adj: Per Capita:	\$45,450
CB Per Capita Adj:	\$13,770
Activity Fee:	\$700
Total Register Adj:	\$258,291

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	205	294	89	3.78
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.78
<i>Adjusted Base Teacher Amount:</i>				\$198,371
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	12	12	
Total Register K-12:	205	306	101	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	7			0.70
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$807,718	(\$83,591)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	778,410	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		132,275
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
6/6/2005	SAM#39: High School Special Education Planning		6,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,969
1/16/2006	UFT Allocation Adjustment		6,207
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	29,308	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$26,111
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		5,561
Sam#29: New School OTPS		35,650
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,795,614
-IP '06 programmatic alloc:	\$33,175
=IP base allocations	\$2,762,439
+Salary Adjustment:	\$126,670
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,889,109
+Register Adjustment:	(\$32,836)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,885,514
+ '07 IP Programmatic allo	\$13,088
=FY07 IP alloc as of 4/12:	\$2,898,602

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$33,175)
Date	Comment	Total	\$2,762,439
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		\$33,175
5/4/2005	TL Instructional Programs	2,859,691	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,595
1/16/2006	UFT Allocation Adjustment		25,480
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-97,252

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	20.29
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.29
Total BNTCH * Salary change:	\$126,670

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$39,696)
Reg Adj: Per Capita:	(\$2,200)
CB Per Capita Adj:	\$9,060
Activity Fee:	\$0
Total Register Adj:	(\$32,836)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$61,038
FY07 Average:	\$67,281
Variance:	\$6,243

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	414	402	-12	-0.59
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.59
Adjusted Base Teacher Amount:				(\$39,696)
SpecEd_EL:	0	0	0	
SpecEd_MS:	50	51	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	464	453	-11	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,588	\$13,088
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 09X230 PS 230 DR ROLAND N PATTERSON

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	22.26
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	22.26
Total BNTCH * Salary change:	\$150,767

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,687
FY07 Average:	\$61,460
Variance:	\$6,773

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,497,732
-IP '06 programmatic alloc:	\$42,453
=IP base allocations	\$1,455,279
+Salary Adjustment:	\$150,767
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,606,046
+Register Adjustment:	(\$22,327)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,588,599
+ '07 IP Programmatic allo	\$14,255
=FY07 IP alloc as of 4/12:	\$1,602,854

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$36,261)
Reg Adj: Per Capita:	(\$946)
CB Per Capita Adj:	\$14,880
Activity Fee:	\$0
Total Register Adj:	(\$22,327)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	380	359	-21	-1.06
Elem:	79	91	12	0.47
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-0.59
<i>Adjusted Base Teacher Amount:</i>				(\$36,261)
SpecEd_EL:	48	46	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	507	496	-11	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$42,453)
Date	Comment	Total	\$1,455,279
5/3/2005	SAM #1 First half of Surplus Rollover		16,539
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		1,536,959
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		16,539
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,082
1/16/2006	UFT Allocation Adjustment		19,585
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-12,692
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-81,680

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		13,755
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$827,634
-IP '06 programmatic alloc:	\$93,275
=IP base allocations	\$734,359
+Salary Adjustment:	\$81,357
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$815,716
+Register Adjustment:	\$339,343
+Overhead Adjustment:	\$222,086
= '07 Base Allocation:	\$1,377,145
+ '07 IP Programmatic allo	\$36,942
=FY07 IP alloc as of 4/12:	\$1,414,087

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$93,275)
Date	Comment	Total	
5/4/2005	TL Instructional Programs HS	736,655	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		135,125
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		924
1/16/2006	UFT Allocation Adjustment		23,586
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-2,296

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	7.81
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	7.81
Total BNTCH * Salary change:	\$81,357

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$273,842
Reg Adj: Per Capita:	\$51,300
CB Per Capita Adj:	\$13,410
Activity Fee:	\$791
Total Register Adj:	\$339,343

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$200,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$222,086

Box G Average Teacher Salary Comparison

FY06 Average:	\$46,162
FY07 Average:	\$56,579
Variance:	\$10,417

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	184	298	114	4.84
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.84
Adjusted Base Teacher Amount:				\$273,842
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	184	298	114	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		4,992
Sam#29: New School OTPS		47,050
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 09X232 IS 232

Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,191,474
-IP '06 programmatic alloc:	\$74,668
=IP base allocations	\$2,116,806
+Salary Adjustment:	\$407,019
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,523,825
+Register Adjustment:	(\$70,392)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,482,672
+ '07 IP Programmatic allo	\$21,715
=FY07 IP alloc as of 4/12:	\$2,504,387

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$74,668)
Date	Comment	Total	\$2,116,806
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		\$74,668
5/4/2005	TL Instructional Programs	2,372,600	
6/9/2005	SAM01Adj: Special Education Class allocations are now being provided for those schools who initially didn't provide projected registers on the website.	53,442	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	3,592	
1/16/2006	UFT Allocation Adjustment	16,234	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-255,794	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	36.26
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	36.26
Total BNTCH * Salary change:	\$407,019

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$81,412)
Reg Adj: Per Capita:	(\$4,200)
CB Per Capita Adj:	\$15,220
Activity Fee:	\$0
Total Register Adj:	(\$70,392)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$50,451
FY07 Average:	\$61,676
Variance:	\$11,225

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	740	713	-27	-1.32
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.32
Adjusted Base Teacher Amount:				(\$81,412)
SpecEd_EL:	0	0	0	
SpecEd_MS:	42	48	6	
SpecEd_HS:	0	0	0	
Total Register K-12:	782	761	-21	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	21,215	\$21,715
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.71
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	19.71
Total BNTCH * Salary change:	\$157,660

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,208
FY07 Average:	\$65,207
Variance:	\$7,999

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,485,324
-IP '06 programmatic alloc:	\$93,836
=IP base allocations	\$1,391,488
+Salary Adjustment:	\$157,660
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,549,148
+Register Adjustment:	\$1,601
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,555,629
+ '07 IP Programmatic allo	\$68,388
=FY07 IP alloc as of 4/12:	\$1,624,017

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$9,781)
Reg Adj: Per Capita:	(\$258)
CB Per Capita Adj:	\$11,640
Activity Fee:	\$0
Total Register Adj:	\$1,601

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	391	388	-3	-0.15
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.15
Adjusted Base Teacher Amount:				(\$9,781)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	391	388	-3	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,391,488	\$93,836
5/3/2005	SAM #1 First half of Surplus Rollover		20,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,450,988	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		20,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,278
1/16/2006	UFT Allocation Adjustment		21,878
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-59,500	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
	\$68,388		
SAM #1: First half of FY'07 surplus rollover		30,000	
SAM Literacy Coach - cash		15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		10,608	
SAM#6: Math coach, cash		11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	6.53
SC 10 31 pos:	0.62
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.62
Total BNTCH:	7.15
Total BNTCH * Salary change:	\$51,845

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,781
FY07 Average:	\$56,032
Variance:	\$7,251

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$789,478
-IP '06 programmatic alloc:	\$77,105
=IP base allocations	\$712,373
+Salary Adjustment:	\$51,845
-SC and CTT transfer:	\$34,740
=Final Adjusted Base:	\$729,478
+Register Adjustment:	\$171,106
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$972,669
+ '07 IP Programmatic allo	\$24,389
=FY07 IP alloc as of 4/12:	\$997,058

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.62
Total CTT pos to remove:	0.00
Total Sped reduction:	\$34,740

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$130,555
Reg Adj: Per Capita:	\$30,150
CB Per Capita Adj:	\$10,170
Activity Fee:	\$231
Total Register Adj:	\$171,106

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	154	209	55	2.33
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				2.33
Adjusted Base Teacher Amount:				\$130,555
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	5	17	12	
Total Register K-12:	159	226	67	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	5			-0.62

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$712,373	(\$77,105)
5/4/2005	TL Instructional Programs HS	777,917	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		127,050
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,106
1/16/2006	UFT Allocation Adjustment		7,861
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		7,448
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-65,544	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$24,389
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240	
SAM Literacy Coach - cash		7,865	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		4,314	
Sam#29: New School OTPS		35,175	
SAM#6: Math coach, cash		5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	6.78
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	6.78
Total BNTCH * Salary change:	(\$26,117)

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,564
FY07 Average:	\$51,712
Variance:	(\$3,852)

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$939,914
-IP '06 programmatic alloc:	\$144,923
=IP base allocations	\$794,991
+Salary Adjustment:	(\$26,117)
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$768,874
+Register Adjustment:	\$384,891
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,175,851
+ '07 IP Programmatic allo	\$61,393
=FY07 IP alloc as of 4/12:	\$1,237,244

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$327,337
Reg Adj: Per Capita:	\$46,300
CB Per Capita Adj:	\$9,805
Activity Fee:	\$1,449
Total Register Adj:	\$384,891

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	63	128	65	3.18
MS_NT1:	0	0	0	0.00
HS_CAT1:	87	161	74	3.14
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				6.33
Adjusted Base Teacher Amount:				\$327,337
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	150	289	139	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:		(\$144,923)
		\$794,991	\$144,923
5/4/2005	TL Instructional Programs HS	818,743	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		125,358
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-560	
7/11/2005	TL Instructional Programs HS	5,184	
10/12/2005	Adjustment to SAM#52 Autonomous Zone Per Capita allocation; school opted into the Core Curriculum		-5,184
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,025
1/16/2006	UFT Allocation Adjustment		10,084
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-28,376	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$61,393
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240	
SAM Literacy Coach - cash		7,865	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		4,069	
Sam#29: New School OTPS		72,424	
SAM#6: Math coach, cash		5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$676,761
-IP '06 programmatic alloc:	\$124,149
=IP base allocations	\$552,612
+Salary Adjustment:	\$12,849
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$565,461
+Register Adjustment:	\$302,374
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$939,921
+ '07 IP Programmatic allo	\$41,136
=FY07 IP alloc as of 4/12:	\$981,057

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$124,149)
Date	Comment	Total	
5/4/2005	TL Instructional Programs HS	553,485	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		102,300
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		952
1/16/2006	UFT Allocation Adjustment		7,257
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-873	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	4.71
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	4.71
Total BNTCH * Salary change:	\$12,849

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$247,158
Reg Adj: Per Capita:	\$45,000
CB Per Capita Adj:	\$9,495
Activity Fee:	\$721
Total Register Adj:	\$302,374

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box G Average Teacher Salary Comparison

FY06 Average:	\$55,564
FY07 Average:	\$58,292
Variance:	\$2,728

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	111	211	100	4.24
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.24
Adjusted Base Teacher Amount:				\$247,158
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	111	211	100	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		3,011
Sam#29: New School OTPS		53,225
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 09X252 MOTT HALL BRONX HIGH SCHOOL

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	4.71
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	4.71
Total BNTCH * Salary change:	(\$30,139)

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,564
FY07 Average:	\$49,165
Variance:	(\$6,399)

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$675,012
-IP '06 programmatic alloc:	\$122,400
=IP base allocations	\$552,612
+Salary Adjustment:	(\$30,139)
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$522,473
+Register Adjustment:	\$313,037
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$907,596
+ '07 IP Programmatic allo	\$67,011
=FY07 IP alloc as of 4/12:	\$974,607

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$248,283
Reg Adj: Per Capita:	\$53,550
CB Per Capita Adj:	\$10,350
Activity Fee:	\$854
Total Register Adj:	\$313,037

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	111	230	119	5.05
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				5.05
<i>Adjusted Base Teacher Amount:</i>				\$248,283
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	111	230	119	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$122,400)
Date	Comment	Total	\$552,612 \$122,400
5/4/2005	TL Instructional Programs HS	553,485	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		102,300
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/12/2005	Adjustment to SAM#14 FY06 OTPS New School Start-Up Allocation; centrally ordered furniture		-4,400
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,075
1/16/2006	UFT Allocation Adjustment		7,785
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-873

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$67,011
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM #1: First half of FY'07 surplus rollover		25,875
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		3,011
Sam#29: New School OTPS		53,225
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$679,765
-IP '06 programmatic alloc:	\$132,498
=IP base allocations	\$547,267
+Salary Adjustment:	\$1,173
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$548,440
+Register Adjustment:	\$366,790
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$987,317
+ '07 IP Programmatic allo	\$39,657
=FY07 IP alloc as of 4/12:	\$1,026,974

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$132,498)
Date	Comment	Total	
5/4/2005	TL Instructional Programs HS	553,485	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		102,300
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,305
1/16/2006	UFT Allocation Adjustment		13,253
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-6,218	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	4.62
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	4.62
Total BNTCH * Salary change:	\$1,173

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$298,626
Reg Adj: Per Capita:	\$56,700
CB Per Capita Adj:	\$10,575
Activity Fee:	\$889
Total Register Adj:	\$366,790

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box G Average Teacher Salary Comparison

FY06 Average:	\$55,564
FY07 Average:	\$55,818
Variance:	\$254

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	109	235	126	5.35
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				5.35
Adjusted Base Teacher Amount:				\$298,626
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	109	235	126	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	\$39,657
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	2,957
Sam#29: New School OTPS	51,800
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	4.46
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	4.46
Total BNTCH * Salary change:	(\$26,127)

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,564
FY07 Average:	\$49,706
Variance:	(\$5,858)

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$657,980
-IP '06 programmatic alloc:	\$121,959
=IP base allocations	\$536,021
+Salary Adjustment:	(\$26,127)
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$509,894
+Register Adjustment:	\$260,677
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$842,657
+ '07 IP Programmatic allo	\$38,598
=FY07 IP alloc as of 4/12:	\$881,255

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$206,777
Reg Adj: Per Capita:	\$44,100
CB Per Capita Adj:	\$9,135
Activity Fee:	\$665
Total Register Adj:	\$260,677

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	105	203	98	4.16
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.16
Adjusted Base Teacher Amount:				\$206,777
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	105	203	98	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:		(\$121,959)
		\$536,021	\$121,959
5/4/2005	TL Instructional Programs HS	553,485	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		102,300
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,388
1/16/2006	UFT Allocation Adjustment		4,631
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-17,464	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$38,598
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240	
SAM Literacy Coach - cash		7,865	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		2,848	
Sam#29: New School OTPS		50,850	
SAM#6: Math coach, cash		5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.7
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	14.70
Total BNTCH * Salary change:	\$96,344

Box G Average Teacher Salary Comparison	
FY06 Average:	\$45,996
FY07 Average:	\$52,550
Variance:	\$6,554

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,090,425
-IP '06 programmatic alloc:	\$15,814
=IP base allocations	\$1,074,611
+Salary Adjustment:	\$96,344
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,170,955
+Register Adjustment:	\$4,440
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,204,635
+ '07 IP Programmatic allo	\$14,984
=FY07 IP alloc as of 4/12:	\$1,219,619

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$0
Reg Adj: Per Capita:	(\$1,800)
CB Per Capita Adj:	\$6,240
Activity Fee:	\$0
Total Register Adj:	\$4,440

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	300	300	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.00
Adjusted Base Teacher Amount:				\$0
SpecEd_EL:	0	0	0	
SpecEd_MS:	21	12	-9	
SpecEd_HS:	0	0	0	
Total Register K-12:	321	312	-9	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,074,611	(\$15,814)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,026,214	
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,515
1/16/2006	UFT Allocation Adjustment		7,424
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	48,397	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$14,984
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,709	
SAM#6: Math coach, cash		5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21.9
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.90
Total BNTCH * Salary change:	\$245,981

Box G Average Teacher Salary Comparison	
FY06 Average:	\$47,828
FY07 Average:	\$59,060
Variance:	\$11,232

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,407,632
-IP '06 programmatic alloc:	\$105,240
=IP base allocations	\$1,302,392
+Salary Adjustment:	\$245,981
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,548,373
+Register Adjustment:	(\$42,540)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,535,073
+ '07 IP Programmatic allo	\$13,170
=FY07 IP alloc as of 4/12:	\$1,548,243

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$49,020)
Reg Adj: Per Capita:	(\$2,600)
CB Per Capita Adj:	\$9,080
Activity Fee:	\$0
Total Register Adj:	(\$42,540)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	447	430	-17	-0.83
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.83
Adjusted Base Teacher Amount:				(\$49,020)
SpecEd_EL:	0	0	0	
SpecEd_MS:	20	24	4	
SpecEd_HS:	0	0	0	
Total Register K-12:	467	454	-13	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,302,392	\$105,240
5/3/2005	SAM #1 First half of Surplus Rollover		44,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,396,057	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		44,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		237
1/16/2006	UFT Allocation Adjustment		15,903
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-93,665	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,670		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
Total	\$13,170		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 09X323 BRONX WRITING ACADEMY

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	27.1
SC 10 31 pos:	4.29
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	4.29
Total BNTCH:	31.39
Total BNTCH * Salary change:	\$268,039

Box G Average Teacher Salary Comparison	
FY06 Average:	\$47,134
FY07 Average:	\$55,673
Variance:	\$8,539

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,912,132
-IP '06 programmatic alloc:	\$81,719
=IP base allocations	\$1,830,413
+Salary Adjustment:	\$268,039
-SC and CTT transfer:	\$238,837
=Final Adjusted Base:	\$1,859,615
+Register Adjustment:	(\$64,808)
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,816,893
+ '07 IP Programmatic allo	\$49,492
=FY07 IP alloc as of 4/12:	\$1,866,385

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	4.29
Total CTT pos to remove:	0.00
Total Sped reduction:	\$238,837

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$73,488)
Reg Adj: Per Capita:	(\$2,800)
CB Per Capita Adj:	\$11,480
Activity Fee:	\$0
Total Register Adj:	(\$64,808)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	553	526	-27	-1.32
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.32
Adjusted Base Teacher Amount:				(\$73,488)
SpecEd_EL:	0	0	0	
SpecEd_MS:	35	48	13	
SpecEd_HS:	0	0	0	
Total Register K-12:	588	574	-14	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base		06 programmatic
Date	Comment	Total	\$1,830,413	\$81,719
	Amt adjusted to base to reverse programmatic allocations:			(\$81,719)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500
5/4/2005	TL Instructional Programs		1,826,943	
5/4/2005	SAM#7: Instructional Coach Literacy Cash			15,730
5/4/2005	SAM#7: Instructional Coach Math Cash			11,550
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.			10,000
1/4/2006	SAM#88: Collection of IEP Programs			600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			5,852
1/16/2006	UFT Allocation Adjustment			14,576
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			22,911
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		3,470	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$49,492
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM #1: First half of FY'07 surplus rollover		25,000
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,952
Sam#29: New School OTPS		10,000
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 09X325 URBAN SCIENCE ACADEMY

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	22.54
SC 10 31 pos:	5.15
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	5.15
Total BNTCH:	27.69
Total BNTCH * Salary change:	\$314,503

Box G Average Teacher Salary Comparison	
FY06 Average:	\$43,523
FY07 Average:	\$54,881
Variance:	\$11,358

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,698,227
-IP '06 programmatic alloc:	\$158,347
=IP base allocations	\$1,539,880
+Salary Adjustment:	\$314,503
-SC and CTT transfer:	\$282,637
=Final Adjusted Base:	\$1,571,746
+Register Adjustment:	\$87,004
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,680,836
+ '07 IP Programmatic allo	\$22,159
=FY07 IP alloc as of 4/12:	\$1,702,995

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	5.15
Total CTT pos to remove:	0.00
Total Sped reduction:	\$282,637

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$67,504
Reg Adj: Per Capita:	\$8,600
CB Per Capita Adj:	\$10,900
Activity Fee:	\$0
Total Register Adj:	\$87,004

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	460	485	25	1.22
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				1.23
<i>Adjusted Base Teacher Amount:</i>				\$67,504
SpecEd_EL:	0	0	0	
SpecEd_MS:	42	60	18	
SpecEd_HS:	0	0	0	
Total Register K-12:	502	545	43	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,539,880	(\$158,347)
5/3/2005	SAM #1 First half of Surplus Rollover		53,400
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,508,708	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		53,400
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,493
1/16/2006	UFT Allocation Adjustment		4,845

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$22,159
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		13,619
Sam#29: New School OTPS		10,000
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 09X325 URBAN SCIENCE ACADEMY

Level: MS 6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	6,829
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	31,172

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.58
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	8.58
Total BNTCH * Salary change:	\$62,308

Box G Average Teacher Salary Comparison	
FY06 Average:	\$44,563
FY07 Average:	\$51,825
Variance:	\$7,262

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$670,417
-IP '06 programmatic alloc:	\$18,378
=IP base allocations	\$652,039
+Salary Adjustment:	\$62,308
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$714,347
+Register Adjustment:	\$100,339
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$836,772
+ '07 IP Programmatic allo	(\$10,352)
=FY07 IP alloc as of 4/12:	\$826,420

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$89,139
Reg Adj: Per Capita:	\$7,000
CB Per Capita Adj:	\$4,200
Activity Fee:	\$0
Total Register Adj:	\$100,339

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	175	210	35	1.71
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.72
Adjusted Base Teacher Amount:				\$89,139
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	175	210	35	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$652,039	\$18,378
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	642,326	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,210
1/16/2006	UFT Allocation Adjustment		28
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	9,713	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total (\$10,352)
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		4,748
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 09X328 NEW MILLENNIUM BUSINESS ACADEMY

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	16.22
SC 10 31 pos:	5.76
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	5.76
Total BNTCH:	21.98
Total BNTCH * Salary change:	\$206,172

Box G Average Teacher Salary Comparison	
FY06 Average:	\$42,887
FY07 Average:	\$52,267
Variance:	\$9,380

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,486,445
-IP '06 programmatic alloc:	\$233,615
=IP base allocations	\$1,252,830
+Salary Adjustment:	\$206,172
-SC and CTT transfer:	\$301,058
=Final Adjusted Base:	\$1,157,944
+Register Adjustment:	(\$45,008)
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,135,022
+ '07 IP Programmatic allo	\$18,795
=FY07 IP alloc as of 4/12:	\$1,153,817

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	5.76
Total CTT pos to remove:	0.00
Total Sped reduction:	\$301,058

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$48,608)
Reg Adj: Per Capita:	(\$3,600)
CB Per Capita Adj:	\$7,200
Activity Fee:	\$0
Total Register Adj:	(\$45,008)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	331	312	-19	-0.93
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.93
Adjusted Base Teacher Amount:				(\$48,608)
SpecEd_EL:	0	0	0	
SpecEd_MS:	47	48	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	378	360	-18	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,252,830	\$233,615
5/3/2005	SAM #1 First half of Surplus Rollover	88,793	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,393,976	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash	11,550	
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.	10,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	88,793	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	4,049	
1/16/2006	UFT Allocation Adjustment	7,739	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$18,795
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240	
SAM Literacy Coach - cash	15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,255	
Sam#29: New School OTPS	10,000	
SAM#6: Math coach, cash	11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 09X328 NEW MILLENNIUM BUSINESS ACADEMY

Level: MS 6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	5,861
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-141,146

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	39.35
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	39.35
Total BNTCH * Salary change:	\$276,434

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,432
FY07 Average:	\$60,457
Variance:	\$7,025

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,337,025
-IP '06 programmatic alloc:	\$17,854
=IP base allocations	\$2,319,171
+Salary Adjustment:	\$276,434
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,595,605
+Register Adjustment:	(\$84,060)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,540,784
+ '07 IP Programmatic allo	\$60,856
=FY07 IP alloc as of 4/12:	\$2,601,640

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$97,940)
Reg Adj: Per Capita:	(\$4,400)
CB Per Capita Adj:	\$18,280
Activity Fee:	\$0
Total Register Adj:	(\$84,060)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	803	770	-33	-1.62
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.62
Adjusted Base Teacher Amount:				(\$97,940)
SpecEd_EL:	0	0	0	
SpecEd_MS:	133	144	11	
SpecEd_HS:	0	0	0	
Total Register K-12:	936	914	-22	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
Amt adjusted to base to reverse programmatic allocations:		\$2,319,171	\$17,854
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,253,521	
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,876
1/16/2006	UFT Allocation Adjustment		10,497
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-11,219
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	65,650	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$60,856	
SAM #1: First half of FY'07 surplus rollover		34,962	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		25,394	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 09X505 BRONX SCH FOR LAW, GOVT, JUST

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.74
SC 10 31 pos:	2.48
CTT 10 31 pos:	0.40
Total SpEd Ed BNTCH	2.88
Total BNTCH:	28.62
Total BNTCH * Salary change:	\$221,404

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,172
FY07 Average:	\$60,908
Variance:	\$7,736

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,188,357
-IP '06 programmatic alloc:	\$153,805
=IP base allocations	\$3,034,552
+Salary Adjustment:	\$221,404
-SC and CTT transfer:	\$175,415
=Final Adjusted Base:	\$3,080,541
+Register Adjustment:	(\$42,198)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,067,584
+ '07 IP Programmatic allo	\$82,806
=FY07 IP alloc as of 4/12:	\$3,150,390

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	2.48
Total CTT pos to remove:	0.40
Total Sped reduction:	\$175,415

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$65,172)
Reg Adj: Per Capita:	(\$1,800)
CB Per Capita Adj:	\$23,990
Activity Fee:	\$784
Total Register Adj:	(\$42,198)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	133	106	-27	-1.32
MS_NT1:	0	0	0	0.00
HS_CAT1:	453	459	6	0.25
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-1.07
<i>Adjusted Base Teacher Amount:</i>				(\$65,172)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	25	27	2	
Total Register K-12:	611	592	-19	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	4			0.40
Existing HS SC tchr:	25			-2.48
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$153,805)
Date	Comment	Total	\$3,034,552 \$153,805
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		34,786
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS		2,868,652
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee		-833
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		34,786
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,124
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		13,010
1/16/2006	UFT Allocation Adjustment		23,963

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$82,806
SAM #1: First half of FY'07 surplus rollover		50,000
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,576
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 09X505 BRONX SCH FOR LAW, GOVT, JUST

Level: HS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	19,306
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	166,733

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,101,529
-IP '06 programmatic alloc:	\$62,537
=IP base allocations	\$1,038,992
+Salary Adjustment:	\$142,020
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,181,012
+Register Adjustment:	\$204,413
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,407,511
+ '07 IP Programmatic allo	\$29,661
=FY07 IP alloc as of 4/12:	\$1,437,172

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$62,537)
Date	Comment	Total	\$1,038,992
			\$62,537
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,092,128	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		122,130
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-1,225	
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		708
1/16/2006	UFT Allocation Adjustment		5,559
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-51,911	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	13.69
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	13.69
Total BNTCH * Salary change:	\$142,020

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$159,154
Reg Adj: Per Capita:	\$30,800
CB Per Capita Adj:	\$12,905
Activity Fee:	\$1,554
Total Register Adj:	\$204,413

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box G Average Teacher Salary Comparison

FY06 Average:	\$43,760
FY07 Average:	\$54,134
Variance:	\$10,374

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	147	148	1	0.05
MS_NT1:	0	0	0	0.00
HS_CAT1:	153	221	68	2.89
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				2.94
Adjusted Base Teacher Amount:				\$159,154
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	300	369	69	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$29,661
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,139
Sam#29: New School OTPS		36,622
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	24.57
SC 10 31 pos:	3.77
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	3.77
Total BNTCH:	28.34
Total BNTCH * Salary change:	\$243,894

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,328
FY07 Average:	\$57,934
Variance:	\$8,606

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,649,170
-IP '06 programmatic alloc:	\$56,386
=IP base allocations	\$2,592,784
+Salary Adjustment:	\$243,894
-SC and CTT transfer:	\$218,411
=Final Adjusted Base:	\$2,618,267
+Register Adjustment:	(\$4,756)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,642,751
+ '07 IP Programmatic allo	\$32,969
=FY07 IP alloc as of 4/12:	\$2,675,720

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	3.77
Total CTT pos to remove:	0.00
Total Sped reduction:	\$218,411

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$34,181)
Reg Adj: Per Capita:	\$1,350
CB Per Capita Adj:	\$27,900
Activity Fee:	\$175
Total Register Adj:	(\$4,756)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	579	565	-14	-0.59
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.59
Adjusted Base Teacher Amount:				(\$34,181)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	38	55	17	
Total Register K-12:	617	620	3	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	38			-3.77
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,592,784	(\$56,386)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	500
5/4/2005	TL Instructional Programs HS	2,534,049	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,124
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,544
1/16/2006	UFT Allocation Adjustment		33,888
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	58,735	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$32,969
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,739
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21.47
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.47
Total BNTCH * Salary change:	\$122,959

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,303
FY07 Average:	\$60,030
Variance:	\$5,727

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,620,101
-IP '06 programmatic alloc:	\$361,178
=IP base allocations	\$2,258,923
+Salary Adjustment:	\$122,959
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,381,882
+Register Adjustment:	(\$39,563)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,371,559
+ '07 IP Programmatic allo	\$140,480
=FY07 IP alloc as of 4/12:	\$2,512,039

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$49,225)
Reg Adj: Per Capita:	(\$3,658)
CB Per Capita Adj:	\$13,320
Activity Fee:	\$0
Total Register Adj:	(\$39,563)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	181	170	-11	-0.55
Elem:	142	150	8	0.31
MS_T1:	138	126	-12	-0.59
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.82
Adjusted Base Teacher Amount:				(\$49,225)
SpecEd_EL:	0	0	0	
SpecEd_MS:	65	60	-5	
SpecEd_HS:	0	0	0	
Total Register K-12:	526	506	-20	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$361,178)
Date	Comment	Total	\$2,258,923
5/3/2005	SAM #1 First half of Surplus Rollover		\$361,178
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		160,910
5/4/2005	TL Instructional Programs		500
8/3/2005	SAM59: Summer 12 Month Aps		2,188,268
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		10,000
1/4/2006	SAM#88: Collection of IEP Programs		160,910
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		900
1/16/2006	UFT Allocation Adjustment		2,622
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		13,445
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		11,891
			70,655

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		\$140,480
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		125,710
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		14,270
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X007 PS 007 KINGSBRIDGE

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	28.53
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	28.53
Total BNTCH * Salary change:	\$182,221

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,768
FY07 Average:	\$63,155
Variance:	\$6,387

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,214,426
-IP '06 programmatic alloc:	\$226,976
=IP base allocations	\$1,987,450
+Salary Adjustment:	\$182,221
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,169,671
+Register Adjustment:	(\$78,708)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,095,844
+ '07 IP Programmatic allo	\$113,845
=FY07 IP alloc as of 4/12:	\$2,209,689

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$95,996)
Reg Adj: Per Capita:	(\$2,752)
CB Per Capita Adj:	\$20,040
Activity Fee:	\$0
Total Register Adj:	(\$78,708)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	270	268	-2	-0.10
Elem:	379	343	-36	-1.42
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.52
Adjusted Base Teacher Amount:				(\$95,996)
SpecEd_EL:	51	57	6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	700	668	-32	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,987,450	\$226,976
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover		105,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,076,782	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		105,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		10,687
1/16/2006	UFT Allocation Adjustment		8,092
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-13,203
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-89,332

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		94,354
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		18,991
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	52.1
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	52.10
Total BNTCH * Salary change:	\$462,909

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,010
FY07 Average:	\$66,895
Variance:	\$8,885

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,967,690
-IP '06 programmatic alloc:	\$20,092
=IP base allocations	\$2,947,598
+Salary Adjustment:	\$462,909
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,410,507
+Register Adjustment:	(\$101,156)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,314,230
+ '07 IP Programmatic allo	\$31,998
=FY07 IP alloc as of 4/12:	\$3,346,228

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$131,114)
Reg Adj: Per Capita:	(\$3,612)
CB Per Capita Adj:	\$33,570
Activity Fee:	\$0
Total Register Adj:	(\$101,156)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	737	724	-13	-0.66
Elem:	380	347	-33	-1.30
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.96
Adjusted Base Teacher Amount:				(\$131,114)
SpecEd_EL:	44	48	4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,161	1,119	-42	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,947,598	\$20,092
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,959,736	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,394
1/16/2006	UFT Allocation Adjustment		13,598
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		0
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-12,138	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$31,998	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			31,498
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	32.94
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	32.94
Total BNTCH * Salary change:	\$298,008

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,558
FY07 Average:	\$62,605
Variance:	\$9,047

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,046,918
-IP '06 programmatic alloc:	\$13,637
=IP base allocations	\$2,033,281
+Salary Adjustment:	\$298,008
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,331,289
+Register Adjustment:	(\$98,005)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,238,164
+ '07 IP Programmatic allo	\$53,251
=FY07 IP alloc as of 4/12:	\$2,291,415

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$117,071)
Reg Adj: Per Capita:	(\$2,924)
CB Per Capita Adj:	\$21,990
Activity Fee:	\$0
Total Register Adj:	(\$98,005)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	420	364	-56	-2.82
Elem:	299	323	24	0.94
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.87
Adjusted Base Teacher Amount:				(\$117,071)
SpecEd_EL:	48	46	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	767	733	-34	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06			
Date	Comment	Total	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,033,281	\$13,637
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,134,091	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,183
1/16/2006	UFT Allocation Adjustment		15,132
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-5,078
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-100,810	

Box I FY 07 IP Allocations as of 6/23/06		
Comment	Total	07 programmatic
SAM #1: First half of FY'07 surplus rollover	31,942	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	20,809	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.11
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	25.11
Total BNTCH * Salary change:	\$260,642

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,698
FY07 Average:	\$62,078
Variance:	\$10,380

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,656,622
-IP '06 programmatic alloc:	\$15,753
=IP base allocations	\$1,640,869
+Salary Adjustment:	\$260,642
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,901,511
+Register Adjustment:	(\$116,589)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,814,162
+ '07 IP Programmatic allo	\$105,366
=FY07 IP alloc as of 4/12:	\$1,919,528

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$126,639)
Reg Adj: Per Capita:	(\$4,950)
CB Per Capita Adj:	\$15,000
Activity Fee:	\$0
Total Register Adj:	(\$116,589)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	222	202	-20	-1.01
Elem:	203	198	-5	-0.20
MS_T1:	121	104	-17	-0.83
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.04
Adjusted Base Teacher Amount:				(\$126,639)
SpecEd_EL:	0	0	0	
SpecEd_MS:	43	46	3	
SpecEd_HS:	0	0	0	
Total Register K-12:	589	550	-39	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$15,753)
Date	Comment	Total	\$1,640,869
			\$15,753
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,550,878	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,313
1/16/2006	UFT Allocation Adjustment		8,040
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	89,991	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$105,366
Amendment to SAM#32 School Allocation, Adjustment and Amendment, Part I; School Business Manager is being split between 10X015 and 10X079. Payroll at 10X015		43,887
SAM #1: First half of FY'07 surplus rollover		45,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,979
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	55.13
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	55.13
Total BNTCH * Salary change:	\$436,464

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,468
FY07 Average:	\$58,385
Variance:	\$7,917

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,935,050
-IP '06 programmatic alloc:	\$173,935
=IP base allocations	\$2,761,115
+Salary Adjustment:	\$436,464
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,197,579
+Register Adjustment:	\$31,922
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,258,741
+ '07 IP Programmatic allo	\$111,583
=FY07 IP alloc as of 4/12:	\$3,370,324

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$1,168
Reg Adj: Per Capita:	(\$4,316)
CB Per Capita Adj:	\$35,070
Activity Fee:	\$0
Total Register Adj:	\$31,922

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	456	510	54	2.72
Elem:	447	387	-60	-2.36
MS_T1:	297	290	-7	-0.34
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.02
Adjusted Base Teacher Amount:				\$1,168
SpecEd_EL:	0	0	0	
SpecEd_MS:	130	118	-12	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,330	1,305	-25	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$2,761,115	(\$173,935)	\$173,935
	Amt adjusted to base to reverse programmatic allocations:				
5/3/2005	SAM #1 First half of Surplus Rollover				75,229
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position				500
5/4/2005	TL Instructional Programs		2,703,994		
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program				75,229
1/4/2006	SAM#88: Collection of IEP Programs				1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs				5,236
1/16/2006	UFT Allocation Adjustment				18,955
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.				-2,414
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation				57,121

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$111,583			
SAM #1: First half of FY'07 surplus rollover					75,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)					36,083
SAM#7: FY07 Parent Coordinator Allocation (OTPS)					500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	23.54
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	23.54
Total BNTCH * Salary change:	\$224,077

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,230
FY07 Average:	\$60,749
Variance:	\$9,519

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,871,848
-IP '06 programmatic alloc:	\$25,058
=IP base allocations	\$1,846,790
+Salary Adjustment:	\$224,077
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,070,867
+Register Adjustment:	(\$19,833)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,055,914
+ '07 IP Programmatic allo	\$16,995
=FY07 IP alloc as of 4/12:	\$2,072,909

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$36,449)
Reg Adj: Per Capita:	(\$1,204)
CB Per Capita Adj:	\$17,820
Activity Fee:	\$0
Total Register Adj:	(\$19,833)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	467	455	-12	-0.60
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.60
Adjusted Base Teacher Amount:				(\$36,449)
SpecEd_EL:	141	139	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	608	594	-14	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,846,790	\$25,058
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,749,390	
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		9,458
1/16/2006	UFT Allocation Adjustment		13,900
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	97,400	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,495		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
		Total	\$16,995

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X024 PS 024 SPUYTEN DUYVIL

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	29.71
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	29.71
Total BNTCH * Salary change:	\$306,756

Box G Average Teacher Salary Comparison	
FY06 Average:	\$59,475
FY07 Average:	\$69,800
Variance:	\$10,325

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,621,076
-IP '06 programmatic alloc:	\$76,692
=IP base allocations	\$2,544,384
+Salary Adjustment:	\$306,756
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,851,140
+Register Adjustment:	\$21,938
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,877,958
+ '07 IP Programmatic allo	\$101,988
=FY07 IP alloc as of 4/12:	\$2,979,946

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$698
Reg Adj: Per Capita:	\$0
CB Per Capita Adj:	\$21,240
Activity Fee:	\$0
Total Register Adj:	\$21,938

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	423	424	1	0.05
Elem:	213	212	-1	-0.04
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.01
<i>Adjusted Base Teacher Amount:</i>				\$698
SpecEd_EL:	72	72	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	708	708	0	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,544,384	(\$76,692)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	7,500	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,546,935	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash	11,550	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	3,557	
1/16/2006	UFT Allocation Adjustment	30,495	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	6,460	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-2,551	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM Literacy Coach - cash	43,230	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	19,208	
SAM#6: Math coach, cash	39,050	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X032 PS 032 BELMONT

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	37.22
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	37.22
Total BNTCH * Salary change:	\$357,424

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,541
FY07 Average:	\$61,144
Variance:	\$9,603

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,278,423
-IP '06 programmatic alloc:	\$120,508
=IP base allocations	\$2,157,915
+Salary Adjustment:	\$357,424
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,515,339
+Register Adjustment:	(\$21,732)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,498,487
+ '07 IP Programmatic allo	\$129,506
=FY07 IP alloc as of 4/12:	\$2,627,993

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$50,138)
Reg Adj: Per Capita:	\$1,376
CB Per Capita Adj:	\$27,030
Activity Fee:	\$0
Total Register Adj:	(\$21,732)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	555	513	-42	-2.12
Elem:	235	268	33	1.30
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.82
Adjusted Base Teacher Amount:				(\$50,138)
SpecEd_EL:	95	120	25	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	885	901	16	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,157,915	\$120,508
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,078,968	
6/17/2005	SAM#35 FY06 RobinHood Libraries		90,371
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,477
1/16/2006	UFT Allocation Adjustment		14,260
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	78,947	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment		Total	
		\$129,506	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			24,010
SAM#40: Robin Hood Libraries			104,996
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,652,179
-IP '06 programmatic alloc:	\$135,613
=IP base allocations	\$2,516,566
+Salary Adjustment:	\$383,868
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,900,434
+Register Adjustment:	(\$155,175)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,750,139
+ '07 IP Programmatic allo	\$109,999
=FY07 IP alloc as of 4/12:	\$2,860,138

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			\$135,613
Date	Comment	Total	\$2,516,566
5/3/2005	SAM #1 First half of Surplus Rollover		42,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,402,676	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		42,500
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,609
1/16/2006	UFT Allocation Adjustment		8,324
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		113,890

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	46.49
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	46.49
Total BNTCH * Salary change:	\$383,868

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$180,299)
Reg Adj: Per Capita:	(\$4,816)
CB Per Capita Adj:	\$29,940
Activity Fee:	\$0
Total Register Adj:	(\$155,175)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$54,565
FY07 Average:	\$62,822
Variance:	\$8,257

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	649	636	-13	-0.66
Elem:	350	294	-56	-2.20
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.87
Adjusted Base Teacher Amount:				(\$180,299)
SpecEd_EL:	55	68	13	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,054	998	-56	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		53,624
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		28,595
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	23.32
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	23.32
Total BNTCH * Salary change:	\$247,588

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,384
FY07 Average:	\$65,001
Variance:	\$10,617

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,719,294
-IP '06 programmatic alloc:	\$29,226
=IP base allocations	\$1,690,068
+Salary Adjustment:	\$247,588
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,937,656
+Register Adjustment:	(\$35,455)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,931,442
+ '07 IP Programmatic allo	\$56,375
=FY07 IP alloc as of 4/12:	\$1,987,817

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$50,701)
Reg Adj: Per Capita:	\$226
CB Per Capita Adj:	\$15,020
Activity Fee:	\$0
Total Register Adj:	(\$35,455)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	197	194	-3	-0.15
Elem:	192	186	-6	-0.24
MS_T1:	119	111	-8	-0.39
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.78
Adjusted Base Teacher Amount:				(\$50,701)
SpecEd_EL:	0	0	0	
SpecEd_MS:	57	70	13	
SpecEd_HS:	0	0	0	
Total Register K-12:	565	561	-4	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,690,068	\$29,226
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,749,346	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,743
1/16/2006	UFT Allocation Adjustment		12,083
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-59,278	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$56,375
SAM #1: First half of FY'07 surplus rollover		40,547	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,328	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X045 JHS 045 THOMAS C. GIORDANO

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	60.56
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	60.56
Total BNTCH * Salary change:	\$561,512

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,306
FY07 Average:	\$60,578
Variance:	\$9,272

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,598,728
-IP '06 programmatic alloc:	\$52,857
=IP base allocations	\$3,545,871
+Salary Adjustment:	\$561,512
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,107,383
+Register Adjustment:	(\$193,494)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,943,130
+ '07 IP Programmatic allo	\$36,664
=FY07 IP alloc as of 4/12:	\$3,979,794

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$204,754)
Reg Adj: Per Capita:	(\$14,000)
CB Per Capita Adj:	\$25,260
Activity Fee:	\$0
Total Register Adj:	(\$193,494)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,236	1,167	-69	-3.38
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.38
Adjusted Base Teacher Amount:				(\$204,754)
SpecEd_EL:	0	0	0	
SpecEd_MS:	97	96	-1	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,333	1,263	-70	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$3,545,871	\$52,857
5/3/2005	SAM #1 First half of Surplus Rollover		20,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,665,292	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		20,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8,091
1/16/2006	UFT Allocation Adjustment		4,749
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-1,383
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-119,421	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	36,164	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	
Total	\$36,664	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	55.53
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	55.53
Total BNTCH * Salary change:	\$577,290

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,358
FY07 Average:	\$61,754
Variance:	\$10,396

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,984,172
-IP '06 programmatic alloc:	\$112,831
=IP base allocations	\$2,871,341
+Salary Adjustment:	\$577,290
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,448,631
+Register Adjustment:	(\$50,227)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,403,284
+ '07 IP Programmatic allo	\$177,305
=FY07 IP alloc as of 4/12:	\$3,580,589

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$87,691)
Reg Adj: Per Capita:	(\$516)
CB Per Capita Adj:	\$37,980
Activity Fee:	\$0
Total Register Adj:	(\$50,227)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	797	772	-25	-1.26
Elem:	390	386	-4	-0.16
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.42
Adjusted Base Teacher Amount:				(\$87,691)
SpecEd_EL:	85	108	23	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,272	1,266	-6	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
Amt adjusted to base to reverse programmatic allocations:		\$2,871,341	\$112,831
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,750,198	
6/17/2005	SAM#35 FY06 RobinHood Libraries		92,336
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,106
1/16/2006	UFT Allocation Adjustment		16,643
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-2,654
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	121,143	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
	\$177,305	
SAM #1: First half of FY'07 surplus rollover		34,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		34,509
SAM#40: Robin Hood Libraries		107,796
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	11.41
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	11.41
Total BNTCH * Salary change:	\$118,824

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,379
FY07 Average:	\$61,793
Variance:	\$10,414

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,050,690
-IP '06 programmatic alloc:	\$12,699
=IP base allocations	\$1,037,991
+Salary Adjustment:	\$118,824
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,156,815
+Register Adjustment:	\$7,706
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,169,401
+ '07 IP Programmatic allo	\$7,364
=FY07 IP alloc as of 4/12:	\$1,176,765

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$0
Reg Adj: Per Capita:	\$86
CB Per Capita Adj:	\$7,620
Activity Fee:	\$0
Total Register Adj:	\$7,706

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	170	170	0	0.00
Elem:	72	72	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.00
Adjusted Base Teacher Amount:				\$0
SpecEd_EL:	11	12	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	253	254	1	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,037,991	\$12,699
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,055,720	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,377
1/16/2006	UFT Allocation Adjustment		7,151
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		1,071
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-17,729	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	6,864		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	
			\$7,364

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X054 PS/IS 54

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21.54
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.54
Total BNTCH * Salary change:	\$211,135

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,633
FY07 Average:	\$59,435
Variance:	\$9,802

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,201,389
-IP '06 programmatic alloc:	\$10,612
=IP base allocations	\$1,190,777
+Salary Adjustment:	\$211,135
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,401,912
+Register Adjustment:	\$26,251
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,433,043
+ '07 IP Programmatic allo	\$17,369
=FY07 IP alloc as of 4/12:	\$1,450,412

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$11,887
Reg Adj: Per Capita:	(\$516)
CB Per Capita Adj:	\$14,880
Activity Fee:	\$0
Total Register Adj:	\$26,251

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	325	333	8	0.40
Elem:	131	126	-5	-0.20
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.20
<i>Adjusted Base Teacher Amount:</i>				\$11,887
SpecEd_EL:	46	37	-9	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	502	496	-6	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,190,777	(\$10,612)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	\$10,612
5/4/2005	TL Instructional Programs	1,265,259	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,381	
1/16/2006	UFT Allocation Adjustment	6,831	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-74,482	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$17,369
SAM #1: First half of FY'07 surplus rollover	3,250	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,619	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	23.51
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	23.51
Total BNTCH * Salary change:	\$126,954

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,075
FY07 Average:	\$65,475
Variance:	\$5,400

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,649,152
-IP '06 programmatic alloc:	\$10,402
=IP base allocations	\$1,638,750
+Salary Adjustment:	\$126,954
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,765,704
+Register Adjustment:	(\$32,443)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,738,141
+ '07 IP Programmatic allo	\$15,014
=FY07 IP alloc as of 4/12:	\$1,753,155

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$47,797)
Reg Adj: Per Capita:	(\$516)
CB Per Capita Adj:	\$15,870
Activity Fee:	\$0
Total Register Adj:	(\$32,443)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	325	316	-9	-0.45
Elem:	181	174	-7	-0.28
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.73
Adjusted Base Teacher Amount:				(\$47,797)
SpecEd_EL:	29	39	10	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	535	529	-6	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06			
Date	Comment	Total	Base 06 programmatic
	Amt adjusted to base to reverse programmatic allocations:	(\$10,402)	
		\$1,638,750	\$10,402
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,565,538	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,712
1/16/2006	UFT Allocation Adjustment		4,290
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	73,212	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$15,014
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	14,514	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,440,735
-IP '06 programmatic alloc:	\$124,046
=IP base allocations	\$2,316,689
+Salary Adjustment:	\$178,924
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,495,613
+Register Adjustment:	(\$79,436)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,421,058
+ '07 IP Programmatic allo	\$63,186
=FY07 IP alloc as of 4/12:	\$2,484,244

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$124,046)
Date	Comment	Total	\$2,316,689
5/3/2005	SAM #1 First half of Surplus Rollover		42,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,326,818	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		37,897
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,847
1/16/2006	UFT Allocation Adjustment		18,791
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		6,061
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-10,129

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	20.3
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.30
Total BNTCH * Salary change:	\$178,924

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$89,336)
Reg Adj: Per Capita:	(\$3,870)
CB Per Capita Adj:	\$13,770
Activity Fee:	\$0
Total Register Adj:	(\$79,436)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$61,529
FY07 Average:	\$70,343
Variance:	\$8,814

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	216	215	-1	-0.05
Elem:	239	208	-31	-1.22
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.27
Adjusted Base Teacher Amount:				(\$89,336)
SpecEd_EL:	49	36	-13	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	504	459	-45	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$63,186
SAM #1: First half of FY'07 surplus rollover		37,463
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		13,673
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X079 PS 079 CRESTON

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	41.94
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	41.94
Total BNTCH * Salary change:	\$322,728

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,501
FY07 Average:	\$62,196
Variance:	\$7,695

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,172,182
-IP '06 programmatic alloc:	\$11,638
=IP base allocations	\$2,160,544
+Salary Adjustment:	\$322,728
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,483,272
+Register Adjustment:	(\$113,579)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,374,573
+ '07 IP Programmatic allo	\$32,332
=FY07 IP alloc as of 4/12:	\$2,406,905

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$138,075)
Reg Adj: Per Capita:	(\$2,924)
CB Per Capita Adj:	\$27,420
Activity Fee:	\$0
Total Register Adj:	(\$113,579)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	639	595	-44	-2.22
Elem:	247	247	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.22
Adjusted Base Teacher Amount:				(\$138,075)
SpecEd_EL:	62	72	10	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	948	914	-34	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,160,544	\$11,638
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,161,203	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,705
1/16/2006	UFT Allocation Adjustment		5,533
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-659	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$32,332	
Amendment to SAM#32 School Allocation, Adjustment and Amendment, Part I; School Business Manager is being split between 10X015 and 10X079. Payroll at 10X015		-43,887	
SAM #1: First half of FY'07 surplus rollover		50,000	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		25,719	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X080 JHS 080 THE MOSHOLU PARKWAY

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	40.67
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	40.67
Total BNTCH * Salary change:	\$479,662

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,898
FY07 Average:	\$66,692
Variance:	\$11,794

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,594,731
-IP '06 programmatic alloc:	\$27,439
=IP base allocations	\$2,567,292
+Salary Adjustment:	\$479,662
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,046,954
+Register Adjustment:	(\$461,603)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,614,591
+ '07 IP Programmatic allo	\$25,242
=FY07 IP alloc as of 4/12:	\$2,639,833

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$447,503)
Reg Adj: Per Capita:	(\$29,400)
CB Per Capita Adj:	\$15,300
Activity Fee:	\$0
Total Register Adj:	(\$461,603)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	830	693	-137	-6.71
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-6.71
Adjusted Base Teacher Amount:				(\$447,503)
SpecEd_EL:	0	0	0	
SpecEd_MS:	82	72	-10	
SpecEd_HS:	0	0	0	
Total Register K-12:	912	765	-147	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$2,567,292	\$27,439	
	Amt adjusted to base to reverse programmatic allocations:	(\$27,439)			
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		2,659,882		
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader			16,665	
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment			-16,665	
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader			16,665	
1/4/2006	SAM#88: Collection of IEP Programs			900	
1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.			530	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			6,103	

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$25,242			
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				24,742	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 10X080 JHS 080 THE MOSHOLU PARKWAY

Level: MS

6/29/2006

1/16/2006 UFT Allocation Adjustment	10,104
2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-7,363
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-92,590

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X081 PS 081 ROBERT J. CHRISTEN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	28.23
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	28.23
Total BNTCH * Salary change:	\$194,985

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,025
FY07 Average:	\$66,932
Variance:	\$6,907

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,368,090
-IP '06 programmatic alloc:	\$54,767
=IP base allocations	\$2,313,323
+Salary Adjustment:	\$194,985
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,508,308
+Register Adjustment:	(\$2,145)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,511,043
+ '07 IP Programmatic allo	\$111,531
=FY07 IP alloc as of 4/12:	\$2,622,574

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$20,749)
Reg Adj: Per Capita:	(\$86)
CB Per Capita Adj:	\$18,690
Activity Fee:	\$0
Total Register Adj:	(\$2,145)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	407	394	-13	-0.66
Elem:	196	205	9	0.35
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.31
Adjusted Base Teacher Amount:				(\$20,749)
SpecEd_EL:	21	24	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	624	623	-1	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,313,323	(\$54,767)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	4,000	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,218,133	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	4,000	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	8,002	
1/16/2006	UFT Allocation Adjustment	21,935	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	95,190	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover	27,715	
SAM Literacy Coach - cash	66,387	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,929	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	49.15
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	49.15
Total BNTCH * Salary change:	\$398,607

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,245
FY07 Average:	\$66,355
Variance:	\$8,110

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$4,666,200
-IP '06 programmatic alloc:	\$369,166
=IP base allocations	\$4,297,034
+Salary Adjustment:	\$398,607
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,695,641
+Register Adjustment:	(\$113,534)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$4,586,986
+ '07 IP Programmatic allo	\$368,684
=FY07 IP alloc as of 4/12:	\$4,955,670

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$143,990)
Reg Adj: Per Capita:	(\$3,354)
CB Per Capita Adj:	\$33,810
Activity Fee:	\$0
Total Register Adj:	(\$113,534)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	672	650	-22	-1.11
Elem:	388	361	-27	-1.06
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.17
Adjusted Base Teacher Amount:				(\$143,990)
SpecEd_EL:	106	116	10	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,166	1,127	-39	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$4,297,034	\$369,166	
				(\$369,166)	
5/3/2005	SAM #1 First half of Surplus Rollover			175,086	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs	4,153,786			
5/4/2005	SAM#7: Instructional Coach Math Cash			11,550	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			161,100	
1/3/2006	SAM#87 Special Education Benchmark Intervention			15,000	
1/4/2006	SAM#88: Collection of IEP Programs			900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			7,286	
1/16/2006	UFT Allocation Adjustment			10,114	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			-12,370	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation			143,248	

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$368,684			
SAM #1: First half of FY'07 surplus rollover				325,001	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				31,633	
SAM#6: Math coach, cash				11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X085 PS 085 GREAT EXPECTATIONS

Level: EL

6/29/2006

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X086 PS 086 KINGSBRIDGE HEIGHTS

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	65.04
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	65.04
Total BNTCH * Salary change:	\$549,523

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,226
FY07 Average:	\$63,675
Variance:	\$8,449

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,832,154
-IP '06 programmatic alloc:	\$352,603
=IP base allocations	\$3,479,551
+Salary Adjustment:	\$549,523
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,029,074
+Register Adjustment:	(\$149,528)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,884,426
+ '07 IP Programmatic allo	\$343,597
=FY07 IP alloc as of 4/12:	\$4,228,023

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$188,478)
Reg Adj: Per Capita:	(\$6,020)
CB Per Capita Adj:	\$44,970
Activity Fee:	\$0
Total Register Adj:	(\$149,528)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	782	756	-26	-1.31
Elem:	651	609	-42	-1.65
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.96
Adjusted Base Teacher Amount:				(\$188,478)
SpecEd_EL:	136	134	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,569	1,499	-70	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			\$352,603
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$3,479,551	\$352,603
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		100,000
5/4/2005	TL Instructional Programs		500
5/4/2005	TL Instructional Programs	3,216,653	
6/17/2005	SAM#35 FY06 RobinHood Libraries		97,722
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		100,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8,954
1/16/2006	UFT Allocation Adjustment		26,566
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		8,861
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		262,898

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$343,597
SAM #1: First half of FY'07 surplus rollover		189,415
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		42,567
SAM#40: Robin Hood Libraries		111,115
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X091 PS 091 BRONX

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	35.61
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	35.61
Total BNTCH * Salary change:	\$300,335

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,238
FY07 Average:	\$65,672
Variance:	\$8,434

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,591,054
-IP '06 programmatic alloc:	\$43,473
=IP base allocations	\$2,547,581
+Salary Adjustment:	\$300,335
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,847,916
+Register Adjustment:	(\$72,855)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,779,941
+ '07 IP Programmatic allo	\$74,070
=FY07 IP alloc as of 4/12:	\$2,854,011

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$93,911)
Reg Adj: Per Capita:	(\$2,494)
CB Per Capita Adj:	\$23,550
Activity Fee:	\$0
Total Register Adj:	(\$72,855)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total			
					Amt adjusted to base to reverse programmatic allocations: (\$43,473)
			\$2,547,581	\$43,473	
5/3/2005	SAM #1 First half of Surplus Rollover			4,227	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		2,538,251		
8/3/2005	SAM59: Summer 12 Month Aps			10,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			4,227	
1/4/2006	SAM#88: Collection of IEP Programs			900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			4,372	
1/16/2006	UFT Allocation Adjustment			19,247	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		9,330		

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	519	500	-19	-0.96
Elem:	240	228	-12	-0.47
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.43
Adjusted Base Teacher Amount:				(\$93,911)
SpecEd_EL:	55	57	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	814	785	-29	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total				
					\$74,070
SAM #1: First half of FY'07 surplus rollover				51,486	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				22,084	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	47.07
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	47.07
Total BNTCH * Salary change:	\$418,452

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,782
FY07 Average:	\$65,672
Variance:	\$8,890

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,096,365
-IP '06 programmatic alloc:	\$124,345
=IP base allocations	\$2,972,020
+Salary Adjustment:	\$418,452
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,390,472
+Register Adjustment:	(\$75,179)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,320,173
+ '07 IP Programmatic allo	\$139,953
=FY07 IP alloc as of 4/12:	\$3,460,126

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$105,075)
Reg Adj: Per Capita:	(\$1,634)
CB Per Capita Adj:	\$31,530
Activity Fee:	\$0
Total Register Adj:	(\$75,179)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	705	670	-35	-1.76
Elem:	293	297	4	0.16
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.60
Adjusted Base Teacher Amount:				(\$105,075)
SpecEd_EL:	72	84	12	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,070	1,051	-19	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,972,020	\$124,345
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,936,541	
6/17/2005	SAM#35 FY06 RobinHood Libraries		96,770
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,861
1/16/2006	UFT Allocation Adjustment		11,314
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	35,479	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment		Total	
		\$139,953	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			29,029
SAM#40: Robin Hood Libraries			110,424
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X095 PS 095 SHEILA MENCHER

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	60.38
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	60.38
Total BNTCH * Salary change:	\$545,654

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,928
FY07 Average:	\$63,965
Variance:	\$9,037

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,922,933
-IP '06 programmatic alloc:	\$208,656
=IP base allocations	\$3,714,277
+Salary Adjustment:	\$545,654
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,259,931
+Register Adjustment:	(\$368,600)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,920,571
+ '07 IP Programmatic allo	\$88,292
=FY07 IP alloc as of 4/12:	\$4,008,863

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$387,628)
Reg Adj: Per Capita:	(\$15,112)
CB Per Capita Adj:	\$34,140
Activity Fee:	\$0
Total Register Adj:	(\$368,600)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	524	450	-74	-3.73
Elem:	452	434	-18	-0.71
MS_T1:	330	297	-33	-1.62
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-6.06
Adjusted Base Teacher Amount:				(\$387,628)
SpecEd_EL:	0	0	0	
SpecEd_MS:	87	84	-3	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,393	1,265	-128	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$3,714,277	\$208,656	
				(\$208,656)	
5/3/2005	SAM #1 First half of Surplus Rollover			81,095	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		3,598,093		
8/3/2005	SAM59: Summer 12 Month Aps			10,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			81,095	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			5,887	
1/16/2006	UFT Allocation Adjustment			14,433	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			15,646	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		116,184		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$88,292			
SAM #1: First half of FY'07 surplus rollover				50,000	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				37,792	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	58.26
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	58.26
Total BNTCH * Salary change:	\$555,742

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,774
FY07 Average:	\$60,313
Variance:	\$9,539

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,445,611
-IP '06 programmatic alloc:	\$15,429
=IP base allocations	\$3,430,182
+Salary Adjustment:	\$555,742
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,985,924
+Register Adjustment:	(\$102)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$4,015,062
+ '07 IP Programmatic allo	\$34,358
=FY07 IP alloc as of 4/12:	\$4,049,420

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$23,522)
Reg Adj: Per Capita:	(\$1,400)
CB Per Capita Adj:	\$24,820
Activity Fee:	\$0
Total Register Adj:	(\$102)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,189	1,181	-8	-0.39
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.39
Adjusted Base Teacher Amount:				(\$23,522)
SpecEd_EL:	0	0	0	
SpecEd_MS:	59	60	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,248	1,241	-7	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06			
Date	Comment	Total	06 programmatic
	Amt adjusted to base to reverse programmatic allocations:	\$3,430,182	\$15,429
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,570,256	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,520
1/16/2006	UFT Allocation Adjustment		16,717
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-4,208
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-140,074	

Box I FY 07 IP Allocations as of 6/23/06		
Comment	Total	07 programmatic
	\$34,358	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		33,858
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	50.82
SC 10 31 pos:	3.08
CTT 10 31 pos:	1.80
Total SpEd Ed BNTCH	4.88
Total BNTCH:	55.70
Total BNTCH * Salary change:	\$476,458

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,691
FY07 Average:	\$69,245
Variance:	\$8,554

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$5,880,024
-IP '06 programmatic alloc:	\$60,910
=IP base allocations	\$5,819,114
+Salary Adjustment:	\$476,458
-SC and CTT transfer:	\$337,916
=Final Adjusted Base:	\$5,957,656
+Register Adjustment:	\$9,276
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$5,996,172
+ '07 IP Programmatic allo	\$133,571
=FY07 IP alloc as of 4/12:	\$6,129,743

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	3.08
Total CTT pos to remove:	1.80
Total Sped reduction:	\$337,916

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$37,392)
Reg Adj: Per Capita:	\$2,850
CB Per Capita Adj:	\$39,240
Activity Fee:	\$4,578
Total Register Adj:	\$9,276

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	636	621	-15	-0.67
HS_CAT1:	530	533	3	0.13
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.54
Adjusted Base Teacher Amount:				(\$37,392)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	53	63	10	
Total Register K-12:	1,219	1,217	-2	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	18			1.80
Existing HS SC tchr:	31			-3.08
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$5,819,114	(\$60,910)
			\$60,910
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	5,509,397	
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-4,459	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,191
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		14,821
1/16/2006	UFT Allocation Adjustment		43,798
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	314,176	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$133,571
SAM #1: First half of FY'07 surplus rollover		100,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		33,071
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X159 PS 159 LUIS MUNOZ MARIN BILING

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	11.04
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	11.04
Total BNTCH * Salary change:	\$88,530

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,686
FY07 Average:	\$61,705
Variance:	\$8,019

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$957,537
-IP '06 programmatic alloc:	\$37,452
=IP base allocations	\$920,085
+Salary Adjustment:	\$88,530
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,008,615
+Register Adjustment:	(\$12,132)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,001,363
+ '07 IP Programmatic allo	\$6,794
=FY07 IP alloc as of 4/12:	\$1,008,157

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$18,512)
Reg Adj: Per Capita:	(\$430)
CB Per Capita Adj:	\$6,810
Activity Fee:	\$0
Total Register Adj:	(\$12,132)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	173	163	-10	-0.50
Elem:	59	64	5	0.20
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.30
Adjusted Base Teacher Amount:				(\$18,512)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	232	227	-5	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$920,085	\$37,452
5/3/2005	SAM #1 First half of Surplus Rollover		6,233
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	962,176	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		6,233
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,899
1/16/2006	UFT Allocation Adjustment		20,987
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-42,091	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$6,794	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		6,294	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	45.92
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	45.92
Total BNTCH * Salary change:	\$471,552

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,498
FY07 Average:	\$66,767
Variance:	\$10,269

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,852,711
-IP '06 programmatic alloc:	\$61,200
=IP base allocations	\$2,791,511
+Salary Adjustment:	\$471,552
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,263,063
+Register Adjustment:	(\$60,989)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,206,955
+ '07 IP Programmatic allo	\$61,010
=FY07 IP alloc as of 4/12:	\$3,267,965

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$87,465)
Reg Adj: Per Capita:	(\$2,924)
CB Per Capita Adj:	\$29,400
Activity Fee:	\$0
Total Register Adj:	(\$60,989)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	672	657	-15	-0.76
Elem:	306	292	-14	-0.55
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.31
Adjusted Base Teacher Amount:				(\$87,465)
SpecEd_EL:	36	31	-5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,014	980	-34	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$61,200)
Date	Comment	Total	\$2,791,511
5/3/2005	SAM #1 First half of Surplus Rollover		25,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,677,421	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		25,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,356
1/16/2006	UFT Allocation Adjustment		8,744
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	114,090	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$61,010
SAM #1: First half of FY'07 surplus rollover		33,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		27,510
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21.12
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.12
Total BNTCH * Salary change:	\$215,846

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,752
FY07 Average:	\$66,972
Variance:	\$10,220

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,445,865
-IP '06 programmatic alloc:	\$18,150
=IP base allocations	\$1,427,715
+Salary Adjustment:	\$215,846
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,643,561
+Register Adjustment:	(\$201,686)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,471,115
+ '07 IP Programmatic allo	\$13,170
=FY07 IP alloc as of 4/12:	\$1,484,285

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$200,246)
Reg Adj: Per Capita:	(\$9,800)
CB Per Capita Adj:	\$8,360
Activity Fee:	\$0
Total Register Adj:	(\$201,686)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	431	370	-61	-2.99
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.99
Adjusted Base Teacher Amount:				(\$200,246)
SpecEd_EL:	0	0	0	
SpecEd_MS:	36	48	12	
SpecEd_HS:	0	0	0	
Total Register K-12:	467	418	-49	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,427,715	(\$18,150)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,525,216	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,990
1/16/2006	UFT Allocation Adjustment		13,060
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-97,501	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$13,170
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,670	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 10X207 PS 207

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,509,342
-IP '06 programmatic alloc:	\$108,864
=IP base allocations	\$1,400,478
+Salary Adjustment:	\$188,698
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,589,176
+Register Adjustment:	(\$55,047)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,539,009
+ '07 IP Programmatic allo	\$47,385
=FY07 IP alloc as of 4/12:	\$1,586,394

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$108,864)
Date	Comment	Total	\$1,400,478 \$108,864
5/3/2005	SAM #1 First half of Surplus Rollover		47,730
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,501,344	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		47,730
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,895
1/16/2006	UFT Allocation Adjustment		9,109
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-100,866	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	22.68
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	22.68
Total BNTCH * Salary change:	\$188,698

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$66,963)
Reg Adj: Per Capita:	(\$2,064)
CB Per Capita Adj:	\$13,980
Activity Fee:	\$0
Total Register Adj:	(\$55,047)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$57,980
FY07 Average:	\$66,300
Variance:	\$8,320

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	450	430	-20	-1.01
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.01
Adjusted Base Teacher Amount:				(\$66,963)
SpecEd_EL:	40	36	-4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	490	466	-24	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
		\$47,385
SAM #1: First half of FY'07 surplus rollover	33,591	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,294	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 10X209 PS 209

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$756,800
-IP '06 programmatic alloc:	\$48,763
=IP base allocations	\$708,037
+Salary Adjustment:	\$64,414
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$772,451
+Register Adjustment:	\$72,846
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$850,177
+ '07 IP Programmatic allo	\$28,652
=FY07 IP alloc as of 4/12:	\$878,829

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$48,763)
Date	Comment	Total	\$708,037 \$48,763
5/3/2005	SAM #1 First half of Surplus Rollover		12,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	778,764	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		12,000
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		12,000
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-12,000
7/11/2005	TL Instructional Programs	4,180	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		12,500
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		560
1/16/2006	UFT Allocation Adjustment		6,702

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	8.47
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	8.47
Total BNTCH * Salary change:	\$64,414

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$64,546
Reg Adj: Per Capita:	\$2,150
CB Per Capita Adj:	\$6,150
Activity Fee:	\$0
Total Register Adj:	\$72,846

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$43,622
FY07 Average:	\$51,227
Variance:	\$7,605

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	168	193	25	1.26
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.26
Adjusted Base Teacher Amount:				\$64,546
SpecEd_EL:	12	12	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	180	205	25	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
		\$28,652
SAM #1: First half of FY'07 surplus rollover	23,269	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	4,883	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 10X209 PS 209

Level: EL

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	3,401
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-74,907

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.53
SC 10 31 pos:	0.00
CTT 10 31 pos:	1.60
Total SpEd Ed BNTCH	1.60
Total BNTCH:	10.13
Total BNTCH * Salary change:	\$131,700

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,950
FY07 Average:	\$59,951
Variance:	\$13,001

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$934,461
-IP '06 programmatic alloc:	\$75,581
=IP base allocations	\$858,880
+Salary Adjustment:	\$131,700
-SC and CTT transfer:	\$95,922
=Final Adjusted Base:	\$894,659
+Register Adjustment:	\$270,982
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,237,727
+ '07 IP Programmatic allo	\$26,003
=FY07 IP alloc as of 4/12:	\$1,263,730

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	1.60
Total Sped reduction:	\$95,922

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$218,821
Reg Adj: Per Capita:	\$38,700
CB Per Capita Adj:	\$12,915
Activity Fee:	\$546
Total Register Adj:	\$270,982

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	201	287	86	3.65
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.65
<i>Adjusted Base Teacher Amount:</i>				\$218,821
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	201	287	86	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	16			1.60
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$858,880	\$75,581	
				(\$75,581)	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs HS		802,159		
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation			133,700	
5/4/2005	SAM#7: Instructional Coach Literacy Cash			7,865	
5/4/2005	SAM#7: Instructional Coach Math Cash			5,775	
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.			-80,000	
7/18/2005	SAM#49: Funds for are being provided for packing & unpacking of boxes due to moving.			6,240	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			1,436	
1/16/2006	UFT Allocation Adjustment			65	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		56,721		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$26,003			
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240			
SAM Literacy Coach - cash		7,865			
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		5,453			
Sam#29: New School OTPS		35,650			
SAM#6: Math coach, cash		5,775			
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500			

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.38
SC 10 31 pos:	1.35
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.35
Total BNTCH:	19.73
Total BNTCH * Salary change	\$144,877

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,895
FY07 Average:	\$57,238
Variance:	\$7,343

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,703,974
-IP '06 programmatic alloc:	\$89,589
=IP base allocations	\$1,614,385
+Salary Adjustment:	\$144,877
-SC and CTT transfer:	\$77,271
=Final Adjusted Base:	\$1,681,991
+Register Adjustment:	\$124,907
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,828,984
+ '07 IP Programmatic allo	\$153,389
=FY07 IP alloc as of 4/12:	\$1,982,373

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.35
Total CTT pos to remove:	0.00
Total Sped reduction:	\$77,271

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$88,147
Reg Adj: Per Capita:	\$26,400
CB Per Capita Adj:	\$10,360
Activity Fee:	\$0
Total Register Adj:	\$124,907

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	375	351	-24	-1.18
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	64	64	2.72
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.54
Adjusted Base Teacher Amount:				\$88,147
SpecEd_EL:	0	0	0	
SpecEd_MS:	11	23	12	
SpecEd_HS:	0	0	0	
Total Register K-12:	386	438	52	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,614,385	(\$89,589)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,560,108	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		91,800
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-2,051	
5/12/2005	Adjustment to SAM#14 FY06 OTPS New School Start-Up Allocation; centrally ordered furniture		-17,600
5/16/2005	Adjustment to SAM#14 FY06 OTPS New School Start-Up Allocation		-23,808
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,738
1/16/2006	UFT Allocation Adjustment		6,079

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$153,389
Adj SAM#1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs - Transfer to correct AC		0
Adj SAM#6: Lit coach, cash- Transfer to correct AC		0
Adj SAM#6: Math coach, cash- Transfer to correct AC		0
Adj. SAM#7: FY07 Parent Coordinator Allocation (OTPS) - Transfer to correct AC		0
Adjustment to SAM#1: 07 Initial Instructional Programs Allocation - Transfer to correct AC		0
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		75,760
SAM Literacy Coach - cash		7,865
SAM# 06: Adjustment to the literacy coach allocation for FY07		7,865
SAM# 06: Adjustment to the math coach allocation for FY07		5,775
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		10,472
Sam#29: New School OTPS		39,376

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X225 TAPCO Theatre Arts

Level: HS

6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	56,328
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Sam#29: New School OTPS - Transfer to correct AC	0
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500
To ensure rollover in HS Allocation Categories. Allocations to follow	1

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 10X226 PS 226

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,043,614
-IP '06 programmatic alloc:	\$31,754
=IP base allocations	\$1,011,860
+Salary Adjustment:	\$146,751
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,158,611
+Register Adjustment:	(\$79,790)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,083,701
+ '07 IP Programmatic allo	\$12,546
=FY07 IP alloc as of 4/12:	\$1,096,247

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$31,754)
Date	Comment	Total	\$1,011,860
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,091,376	
6/9/2005	SAM01Adj: Special Education Class allocations are now being provided for those schools who initially didn't provide projected registers on the website.		21,491
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,899
1/16/2006	UFT Allocation Adjustment		7,264
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-79,516

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	20.32
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.32
Total BNTCH * Salary change:	\$146,751

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$91,138)
Reg Adj: Per Capita:	(\$1,462)
CB Per Capita Adj:	\$12,810
Activity Fee:	\$0
Total Register Adj:	(\$79,790)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$51,577
FY07 Average:	\$58,799
Variance:	\$7,222

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	343	317	-26	-1.31
Elem:	77	71	-6	-0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.55
Adjusted Base Teacher Amount:				(\$91,138)
SpecEd_EL:	24	39	15	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	444	427	-17	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,046
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500
		\$12,546

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 10X228 Jonas Bronck

Level: MS 6/29/2006

Box A	
Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$913,260
-IP '06 programmatic alloc:	\$35,377
=IP base allocations	\$877,883
+Salary Adjustment:	\$50,221
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$928,104
+Register Adjustment:	(\$11,278)
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$938,912
+ '07 IP Programmatic allo	\$25,779
=FY07 IP alloc as of 4/12:	\$964,691

Box B				
FY 06 Instructional Programs Allocations as of 2/20/06				
	Base 06 programmatic			
	Amt adjusted to base to reverse programmatic allocations: (\$35,377)			
Date	Comment	Total	\$877,883	\$35,377
5/4/2005	TL Instructional Programs		862,811	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation			111,691
5/4/2005	SAM#7: Instructional Coach Literacy Cash			7,865
5/4/2005	SAM#7: Instructional Coach Math Cash			5,775
5/16/2005	Adjustment to SAM#14 FY06 OTPS New School Start-Up Allocation			-101,691
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			1,887
1/16/2006	UFT Allocation Adjustment			9,850
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation			15,072

Box C	
Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	6.37
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	6.37
Total BNTCH * Salary change:	\$50,221

Box D	
Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E	
Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$13,038)
Reg Adj: Per Capita:	(\$1,000)
CB Per Capita Adj:	\$2,760
Activity Fee:	\$0
Total Register Adj:	(\$11,278)

Box F	
Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box G	
Average Teacher Salary Comparison	
FY06 Average:	\$51,379
FY07 Average:	\$59,263
Variance:	\$7,884

Box H				
Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	143	138	-5	-0.22
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.22
Adjusted Base Teacher Amount:				(\$13,038)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	143	138	-5	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I	
FY 07 IP Allocations as of 6/23/06	
	07 programmatic
Comment	Total
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	3,879
Sam#29: New School OTPS	10,000
SAM#6: Math coach, cash	19,525

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.33
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	12.33
Total BNTCH * Salary change:	\$90,675

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,380
FY07 Average:	\$57,734
Variance:	\$7,354

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,161,347
-IP '06 programmatic alloc:	\$136,315
=IP base allocations	\$1,025,032
+Salary Adjustment:	\$90,675
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,115,707
+Register Adjustment:	\$404,801
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,592,594
+ '07 IP Programmatic allo	\$108,123
=FY07 IP alloc as of 4/12:	\$1,700,717

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$345,249
Reg Adj: Per Capita:	\$42,950
CB Per Capita Adj:	\$14,950
Activity Fee:	\$1,652
Total Register Adj:	\$404,801

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	76	140	64	3.14
MS_NT1:	0	0	0	0.00
HS_CAT1:	203	270	67	2.84
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				5.98
Adjusted Base Teacher Amount:				\$345,249
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	279	410	131	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$1,025,032	\$136,315	
				(\$136,315)	
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	8,403			
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500			
5/4/2005	TL Instructional Programs HS	942,445			
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	169,800			
5/4/2005	SAM#7: Instructional Coach Literacy Cash	7,865			
5/4/2005	SAM#7: Instructional Coach Math Cash	5,775			
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-525			
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.	-80,000			
7/11/2005	TL Instructional Programs HS	5,376			
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	8,403			
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	1,516			

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$108,123			
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240				
SAM #1: First half of FY'07 surplus rollover	25,000				
SAM Literacy Coach - cash	7,865				
SAM# 06: Adjustment to the literacy coach allocation for FY07	7,865				
SAM# 06: Adjustment to the math coach allocation for FY07	5,775				
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	7,569				
Sam#29: New School OTPS	77,014				
SAM#6: Math coach, cash	5,775				
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500				

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01

Location: 10X237

THE MARIE CURIE HIGH SCHOOL FOR NURSING, MED

Level: HS

6/29/2006

1/16/2006 UFT Allocation Adjustment	14,053
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	77,736

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	7.79
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	7.79
Total BNTCH * Salary change:	\$56,812

Box G Average Teacher Salary Comparison	
FY06 Average:	\$43,244
FY07 Average:	\$50,537
Variance:	\$7,293

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$665,487
-IP '06 programmatic alloc:	\$58,698
=IP base allocations	\$606,789
+Salary Adjustment:	\$56,812
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$663,601
+Register Adjustment:	\$221,632
+Overhead Adjustment:	\$127,086
= '07 Base Allocation:	\$1,012,319
+ '07 IP Programmatic allo	\$44,654
=FY07 IP alloc as of 4/12:	\$1,056,973

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$200,632
Reg Adj: Per Capita:	\$16,200
CB Per Capita Adj:	\$4,800
Activity Fee:	\$0
Total Register Adj:	\$221,632

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$105,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$127,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	159	240	81	3.97
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.97
<i>Adjusted Base Teacher Amount:</i>				\$200,632
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	159	240	81	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$58,698)
Date	Comment	Total	
5/4/2005	TL Instructional Programs	583,600	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		123,225
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,833
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	23,189	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM #1: First half of FY'07 surplus rollover		10,000
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		4,314
Sam#29: New School OTPS		45,440
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	13.21
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	13.21
Total BNTCH * Salary change:	\$117,873

Box G Average Teacher Salary Comparison	
FY06 Average:	\$42,344
FY07 Average:	\$51,267
Variance:	\$8,923

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,096,357
-IP '06 programmatic alloc:	\$95,642
=IP base allocations	\$1,000,715
+Salary Adjustment:	\$117,873
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,118,588
+Register Adjustment:	\$454,293
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,594,967
+ '07 IP Programmatic allo	\$71,515
=FY07 IP alloc as of 4/12:	\$1,666,482

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$380,401
Reg Adj: Per Capita:	\$56,300
CB Per Capita Adj:	\$15,450
Activity Fee:	\$2,142
Total Register Adj:	\$454,293

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	131	201	70	3.43
MS_NT1:	0	0	0	0.00
HS_CAT1:	160	254	94	3.99
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				7.42
Adjusted Base Teacher Amount:				\$380,401
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	291	455	164	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,000,715	(\$95,642)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	974,456	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		151,047
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-910	
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,664
1/16/2006	UFT Allocation Adjustment		8,791
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	27,169	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$71,515
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM# 06: Adjustment to the literacy coach allocation for FY07		7,865
SAM# 06: Adjustment to the math coach allocation for FY07		5,775
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,895
Sam#29: New School OTPS		65,080
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	16.46
SC 10 31 pos:	7.72
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	7.72
Total BNTCH:	24.18
Total BNTCH * Salary change:	(\$9,430)

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,564
FY07 Average:	\$55,174
Variance:	(\$390)

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,838,266
-IP '06 programmatic alloc:	\$181,218
=IP base allocations	\$1,657,048
+Salary Adjustment:	(\$9,430)
-SC and CTT transfer:	\$425,943
=Final Adjusted Base:	\$1,221,675
+Register Adjustment:	\$679,054
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,922,814
+ '07 IP Programmatic allo	\$107,965
=FY07 IP alloc as of 4/12:	\$2,030,779

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	7.72
Total CTT pos to remove:	0.00
Total Sped reduction:	\$425,943

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$616,294
Reg Adj: Per Capita:	\$49,800
CB Per Capita Adj:	\$12,960
Activity Fee:	\$0
Total Register Adj:	\$679,054

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	336	564	228	11.17
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				11.17
Adjusted Base Teacher Amount:				\$616,294
SpecEd_EL:	0	0	0	
SpecEd_MS:	63	84	21	
SpecEd_HS:	0	0	0	
Total Register K-12:	399	648	249	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$181,218)
Date	Comment	Total	\$1,657,048
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		1,448,307
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		139,600
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
9/13/2005	SAM#65: New School Implementation Grant		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,132
1/16/2006	UFT Allocation Adjustment		14,746
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		208,741

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		10,825
Sam#29: New School OTPS		98,600
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X246 PS 246 POE CENTER

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	36.98
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	36.98
Total BNTCH * Salary change:	\$342,620

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,406
FY07 Average:	\$61,671
Variance:	\$9,265

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,086,655
-IP '06 programmatic alloc:	\$112,683
=IP base allocations	\$1,973,972
+Salary Adjustment:	\$342,620
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,316,592
+Register Adjustment:	(\$88,124)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,233,348
+ '07 IP Programmatic allo	\$168,453
=FY07 IP alloc as of 4/12:	\$2,401,801

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$111,008)
Reg Adj: Per Capita:	(\$1,806)
CB Per Capita Adj:	\$24,690
Activity Fee:	\$0
Total Register Adj:	(\$88,124)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	447	423	-24	-1.21
Elem:	367	352	-15	-0.59
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.80
Adjusted Base Teacher Amount:				(\$111,008)
SpecEd_EL:	30	48	18	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	844	823	-21	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
Amt adjusted to base to reverse programmatic allocations:		\$1,973,972	\$112,683
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,823,115	
6/17/2005	SAM#35 FY06 RobinHood Libraries		90,846
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,900
1/16/2006	UFT Allocation Adjustment		11,870
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-7,333
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	150,857	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$168,453	
SAM #1: First half of FY'07 surplus rollover		40,000	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		22,898	
SAM#40: Robin Hood Libraries		105,055	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,300,093
-IP '06 programmatic alloc:	\$14,482
=IP base allocations	\$1,285,611
+Salary Adjustment:	\$199,092
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,484,703
+Register Adjustment:	(\$27,083)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,486,859
+ '07 IP Programmatic allo	\$48,041
=FY07 IP alloc as of 4/12:	\$1,534,900

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$14,482)
Date	Comment	Total	\$1,285,611 \$14,482
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,196,200	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		907
1/16/2006	UFT Allocation Adjustment		12,475
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	89,411	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	22.39
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	22.39
Total BNTCH * Salary change:	\$199,092

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$34,983)
Reg Adj: Per Capita:	(\$2,200)
CB Per Capita Adj:	\$10,100
Activity Fee:	\$0
Total Register Adj:	(\$27,083)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$50,402
FY07 Average:	\$59,294
Variance:	\$8,892

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	457	445	-12	-0.59
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-0.59
<i>Adjusted Base Teacher Amount:</i>				(\$34,983)
SpecEd_EL:	0	0	0	
SpecEd_MS:	59	60	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	516	505	-11	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$48,041
SAM #1: First half of FY'07 surplus rollover		33,542
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		13,999
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	4.75
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	4.75
Total BNTCH * Salary change:	\$20,354

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,564
FY07 Average:	\$59,849
Variance:	\$4,285

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$682,181
-IP '06 programmatic alloc:	\$126,896
=IP base allocations	\$555,285
+Salary Adjustment:	\$20,354
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$575,639
+Register Adjustment:	\$306,132
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$953,857
+ '07 IP Programmatic allo	\$41,163
=FY07 IP alloc as of 4/12:	\$995,020

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$251,366
Reg Adj: Per Capita:	\$44,550
CB Per Capita Adj:	\$9,495
Activity Fee:	\$721
Total Register Adj:	\$306,132

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	112	211	99	4.20
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.20
Adjusted Base Teacher Amount:				\$251,366
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	112	211	99	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$126,896)
Date	Comment	Total	
5/4/2005	TL Instructional Programs HS	580,156	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		102,300
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		866
1/16/2006	UFT Allocation Adjustment		10,090
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-24,871	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$41,163
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		3,038
Sam#29: New School OTPS		53,225
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	4.37
SC 10 31 pos:	0.25
CTT 10 31 pos:	0.10
Total SpEd Ed BNTCH	0.35
Total BNTCH:	4.72
Total BNTCH * Salary change:	(\$6,580)

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,564
FY07 Average:	\$54,170
Variance:	(\$1,394)

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$682,990
-IP '06 programmatic alloc:	\$129,066
=IP base allocations	\$553,924
+Salary Adjustment:	(\$6,580)
-SC and CTT transfer:	\$18,960
=Final Adjusted Base:	\$528,385
+Register Adjustment:	\$282,672
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$883,143
+ '07 IP Programmatic allo	\$67,510
=FY07 IP alloc as of 4/12:	\$950,653

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.25
Total CTT pos to remove:	0.10
Total Sped reduction:	\$18,960

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$227,514
Reg Adj: Per Capita:	\$44,550
CB Per Capita Adj:	\$9,180
Activity Fee:	\$1,428
Total Register Adj:	\$282,672

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	103	202	99	4.20
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				4.20
<i>Adjusted Base Teacher Amount:</i>				\$227,514
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	2	2	0	
Total Register K-12:	105	204	99	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	1			0.10
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	2			-0.25

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$553,924	(\$129,066)
9/26/2005	SAM#1 TL Instructional Programs HS. Funds are being transferred from 09X276 to 10X276 due to location change.	556,941	
9/26/2005	SAM#7: Instructional Coach Math Cash. Funds are being transferred from 09X276 to 10X276 due to location change.		5,775
9/27/2005	SAM#14 FY06 OTPS New School Start-Up Allocation. Funds are being transferred from 09X276 to 10X276 due to location change.		102,300
9/27/2005	SAM#7: Instructional Coach Literacy Cash. Funds are being transferred from 09X276 to 10X276 due to location change.		7,865
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,705
1/16/2006	UFT Allocation Adjustment		11,421
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-3,017	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$67,510
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240	
SAM #1: First half of FY'07 surplus rollover	29,862	
SAM# 06: Adjustment to the literacy coach allocation for FY07	7,865	
SAM# 06: Adjustment to the math coach allocation for FY07	5,775	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	2,848	
Sam#29: New School OTPS	49,900	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	44.66
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	44.66
Total BNTCH * Salary change:	\$383,629

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,490
FY07 Average:	\$58,080
Variance:	\$8,590

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,020,794
-IP '06 programmatic alloc:	\$11,654
=IP base allocations	\$2,009,140
+Salary Adjustment:	\$383,629
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,392,769
+Register Adjustment:	(\$24,732)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,397,278
+ '07 IP Programmatic allo	\$29,203
=FY07 IP alloc as of 4/12:	\$2,426,481

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$53,434)
Reg Adj: Per Capita:	\$622
CB Per Capita Adj:	\$28,080
Activity Fee:	\$0
Total Register Adj:	(\$24,732)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	408	402	-6	-0.30
Elem:	327	310	-17	-0.67
MS_T1:	229	230	1	0.05
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.92
Adjusted Base Teacher Amount:				(\$53,434)
SpecEd_EL:	0	0	0	
SpecEd_MS:	94	106	12	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,058	1,048	-10	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,009,140	\$11,654
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,971,077	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,840
1/16/2006	UFT Allocation Adjustment		5,414
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	38,063	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	28,703		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
		Total	\$29,203

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,995,422
-IP '06 programmatic alloc:	\$43,207
=IP base allocations	\$1,952,215
+Salary Adjustment:	\$235,349
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,187,564
+Register Adjustment:	\$173,876
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,390,680
+ '07 IP Programmatic allo	\$44,811
=FY07 IP alloc as of 4/12:	\$2,435,491

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$43,207)
Date	Comment	Total	\$1,952,215
5/3/2005	SAM #1 First half of Surplus Rollover		10,288
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		1,940,084
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		6,800
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		6,800
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-6,800
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		10,288
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,008
1/16/2006	UFT Allocation Adjustment		11,723
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		12,131

Box C

Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	31.23
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	31.23
Total BNTCH * Salary change:	\$235,349

Box D

Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E

Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$140,700
Reg Adj: Per Capita:	\$12,876
CB Per Capita Adj:	\$20,300
Activity Fee:	\$0
Total Register Adj:	\$173,876

Box F

Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G

Average Teacher Salary Comparison	
FY06 Average:	\$49,659
FY07 Average:	\$57,195
Variance:	\$7,536

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	348	337	-11	-0.55
Elem:	248	225	-23	-0.91
MS_T1:	80	160	80	3.92
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				2.46
Adjusted Base Teacher Amount:				\$140,700
SpecEd_EL:	0	0	0	
SpecEd_MS:	13	12	-1	
SpecEd_HS:	0	0	0	
Total Register K-12:	689	734	45	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		19,219
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		18,692
Sam#29: New School OTPS - Reconfiguration		6,400
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500
		\$44,811

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.81
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	12.81
Total BNTCH * Salary change:	\$145,022

Box G Average Teacher Salary Comparison	
FY06 Average:	\$44,646
FY07 Average:	\$55,967
Variance:	\$11,321

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,071,828
-IP '06 programmatic alloc:	\$69,033
=IP base allocations	\$1,002,795
+Salary Adjustment:	\$145,022
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,147,817
+Register Adjustment:	\$269,844
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,489,747
+ '07 IP Programmatic allo	\$33,493
=FY07 IP alloc as of 4/12:	\$1,523,240

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$211,555
Reg Adj: Per Capita:	\$40,050
CB Per Capita Adj:	\$17,595
Activity Fee:	\$644
Total Register Adj:	\$269,844

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	302	391	89	3.78
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.78
Adjusted Base Teacher Amount:				\$211,555
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	302	391	89	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,002,795	(\$69,033)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	993,401	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		123,250
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
7/11/2005	TL Instructional Programs HS	2,240	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,100
1/16/2006	UFT Allocation Adjustment		10,543
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	7,154	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$33,493
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240	
SAM Literacy Coach - cash		7,865	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,193	
Sam#29: New School OTPS		40,400	
SAM#6: Math coach, cash		5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 10X291 PS 291

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,508,485
-IP '06 programmatic alloc:	\$46,680
=IP base allocations	\$1,461,805
+Salary Adjustment:	\$184,052
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,645,857
+Register Adjustment:	(\$75,786)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,574,951
+ '07 IP Programmatic allo	\$66,154
=FY07 IP alloc as of 4/12:	\$1,641,105

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$46,680)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$1,461,805	\$46,680
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		18,695
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,464,124	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		18,695
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,123
1/16/2006	UFT Allocation Adjustment		5,767
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-2,319

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	25.85
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	25.85
Total BNTCH * Salary change:	\$184,052

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$90,660)
Reg Adj: Per Capita:	(\$1,806)
CB Per Capita Adj:	\$16,680
Activity Fee:	\$0
Total Register Adj:	(\$75,786)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$54,976
FY07 Average:	\$62,096
Variance:	\$7,120

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	434	398	-36	-1.81
Elem:	101	110	9	0.35
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.46
Adjusted Base Teacher Amount:				(\$90,660)
SpecEd_EL:	42	48	6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	577	556	-21	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		\$66,154
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		50,000
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		15,654
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,389,992
-IP '06 programmatic alloc:	\$69,580
=IP base allocations	\$2,320,412
+Salary Adjustment:	\$335,681
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,656,093
+Register Adjustment:	(\$453,677)
+Overhead Adjustment:	(\$90,120)
= '07 Base Allocation:	\$2,112,297
+ '07 IP Programmatic allo	\$144,594
=FY07 IP alloc as of 4/12:	\$2,256,891

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$69,580)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$2,320,412	\$69,580
			12,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,495,871	
5/4/2005	SAM#22: Citywide Special Education MIS 6, & & 8 Class Coverage		40,262
7/11/2005	SAM#22ADJ: The funds for 1 of the 2 MIS 6-7-8 classes at 10X306 is being transferred to 10X331. The remaining class will be transferred to 10X331 in FY07.		-20,131
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		12,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,170
1/16/2006	UFT Allocation Adjustment		16,879
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-175,459	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	38.87
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	38.87
Total BNTCH * Salary change:	\$335,681

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$432,199)
Reg Adj: Per Capita:	(\$44,008)
CB Per Capita Adj:	\$22,530
Activity Fee:	\$0
Total Register Adj:	(\$453,677)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	(\$119,360)
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	(\$90,120)

Box G Average Teacher Salary Comparison

FY06 Average:	\$50,327
FY07 Average:	\$58,963
Variance:	\$8,636

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	447	450	3	0.15
Elem:	232	225	-7	-0.28
MS_T1:	147	0	-147	-7.20
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-7.33
Adjusted Base Teacher Amount:				(\$432,199)
SpecEd_EL:	0	76	76	
SpecEd_MS:	104	0	-104	
SpecEd_HS:	0	0	0	
Total Register K-12:	930	751	-179	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
FY07 MIS 6,7,8 coverage		19,828
SAM #1: First half of FY'07 surplus rollover		98,791
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		25,475
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X307 EAMES PLACE (P.S.307)

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.06
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	8.06
Total BNTCH * Salary change:	\$39,800

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,141
FY07 Average:	\$54,079
Variance:	\$4,938

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$879,180
-IP '06 programmatic alloc:	\$66,218
=IP base allocations	\$812,962
+Salary Adjustment:	\$39,800
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$852,762
+Register Adjustment:	\$73,122
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$930,764
+ '07 IP Programmatic allo	\$100,807
=FY07 IP alloc as of 4/12:	\$1,031,571

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$64,354
Reg Adj: Per Capita:	\$2,408
CB Per Capita Adj:	\$6,360
Activity Fee:	\$0
Total Register Adj:	\$73,122

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	160	168	8	0.40
Elem:	0	20	20	0.79
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.19
Adjusted Base Teacher Amount:				\$64,354
SpecEd_EL:	24	24	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	184	212	28	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$812,962	(\$66,218)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	29,204	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	814,215	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	29,204	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	1,334	
1/16/2006	UFT Allocation Adjustment	5,376	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-1,253	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$100,807
SAM #1: First half of FY'07 surplus rollover		95,315
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		4,992
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.01
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	14.01
Total BNTCH * Salary change:	\$129,046

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,400
FY07 Average:	\$55,611
Variance:	\$9,211

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$967,357
-IP '06 programmatic alloc:	\$10,587
=IP base allocations	\$956,770
+Salary Adjustment:	\$129,046
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,085,816
+Register Adjustment:	(\$32,091)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,082,965
+ '07 IP Programmatic allo	\$8,530
=FY07 IP alloc as of 4/12:	\$1,091,495

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$35,591)
Reg Adj: Per Capita:	(\$2,200)
CB Per Capita Adj:	\$5,700
Activity Fee:	\$0
Total Register Adj:	(\$32,091)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	286	273	-13	-0.64
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.64
Adjusted Base Teacher Amount:				(\$35,591)
SpecEd_EL:	0	0	0	
SpecEd_MS:	10	12	2	
SpecEd_HS:	0	0	0	
Total Register K-12:	296	285	-11	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$956,770	\$10,587
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	964,530	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,744
1/16/2006	UFT Allocation Adjustment		7,743
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-7,760	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$8,530	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,030	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X310 PS 310 MARBLE HILL

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	35.38
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	35.38
Total BNTCH * Salary change:	\$317,925

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,768
FY07 Average:	\$58,754
Variance:	\$8,986

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,869,876
-IP '06 programmatic alloc:	\$10,254
=IP base allocations	\$1,859,622
+Salary Adjustment:	\$317,925
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,177,547
+Register Adjustment:	(\$111,210)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,071,217
+ '07 IP Programmatic allo	\$21,661
=FY07 IP alloc as of 4/12:	\$2,092,878

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$130,434)
Reg Adj: Per Capita:	(\$3,096)
CB Per Capita Adj:	\$22,320
Activity Fee:	\$0
Total Register Adj:	(\$111,210)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	491	468	-23	-1.16
Elem:	270	243	-27	-1.06
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.22
Adjusted Base Teacher Amount:				(\$130,434)
SpecEd_EL:	19	33	14	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	780	744	-36	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,859,622	\$10,254
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,960,435	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,778
1/16/2006	UFT Allocation Adjustment		7,663
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-1,287
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-100,813	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		21,161	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$895,666
-IP '06 programmatic alloc:	\$25,665
=IP base allocations	\$870,001
+Salary Adjustment:	\$95,939
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$965,940
+Register Adjustment:	(\$12,667)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$982,514
+ '07 IP Programmatic allo	\$46,213
=FY07 IP alloc as of 4/12:	\$1,028,727

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$25,665)
Date	Comment	Total	\$870,001 \$25,665
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	906,161	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,057
1/16/2006	UFT Allocation Adjustment		13,336
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		5,172
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-36,160	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	9.57
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	9.57
Total BNTCH * Salary change:	\$95,939

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$18,255)
Reg Adj: Per Capita:	(\$402)
CB Per Capita Adj:	\$5,990
Activity Fee:	\$0
Total Register Adj:	(\$12,667)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$50,824
FY07 Average:	\$60,849
Variance:	\$10,025

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	96	89	-7	-0.35
Elem:	64	64	0	0.00
MS_T1:	45	46	1	0.05
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.30
Adjusted Base Teacher Amount:				(\$18,255)
SpecEd_EL:	0	0	0	
SpecEd_MS:	24	24	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	229	223	-6	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
		\$46,213
SAM #1: First half of FY'07 surplus rollover	39,500	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	6,213	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	15.83
SC 10 31 pos:	2.82
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	2.82
Total BNTCH:	18.65
Total BNTCH * Salary change:	\$82,638

Box G Average Teacher Salary Comparison	
FY06 Average:	\$45,140
FY07 Average:	\$49,571
Variance:	\$4,431

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,290,308
-IP '06 programmatic alloc:	\$136,607
=IP base allocations	\$1,153,701
+Salary Adjustment:	\$82,638
-SC and CTT transfer:	\$139,790
=Final Adjusted Base:	\$1,096,549
+Register Adjustment:	\$317,242
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,435,877
+ '07 IP Programmatic allo	\$143,118
=FY07 IP alloc as of 4/12:	\$1,578,995

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	2.82
Total CTT pos to remove:	0.00
Total Sped reduction:	\$139,790

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$277,102
Reg Adj: Per Capita:	\$30,200
CB Per Capita Adj:	\$9,940
Activity Fee:	\$0
Total Register Adj:	\$317,242

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	323	437	114	5.59
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				5.59
Adjusted Base Teacher Amount:				\$277,102
SpecEd_EL:	0	0	0	
SpecEd_MS:	23	60	37	
SpecEd_HS:	0	0	0	
Total Register K-12:	346	497	151	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,153,701	(\$136,607)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,137,167	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		172,841
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
7/11/2005	SAM#22ADJ: The funds for 1 of the 2 MIS 6-7-8 classes at 10X306 is being transferred to 10X331. The remaining class will be transferred to 10X331 in FY07.		18,056
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,837
1/16/2006	UFT Allocation Adjustment		8,133
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	16,534	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$143,118
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
FY07 MIS 6,7,8 coverage		39,657
SAM #1: First half of FY'07 surplus rollover		13,886
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		9,712
Sam#29: New School OTPS		81,323
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 10X340 PS 340

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,250,310
-IP '06 programmatic alloc:	\$13,214
=IP base allocations	\$1,237,096
+Salary Adjustment:	\$223,307
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,460,403
+Register Adjustment:	(\$77,776)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,387,507
+ '07 IP Programmatic allo	\$14,797
=FY07 IP alloc as of 4/12:	\$1,402,304

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$13,214)
Date	Comment	Total	\$1,237,096
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		\$13,214
5/4/2005	TL Instructional Programs	1,260,507	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,541
1/16/2006	UFT Allocation Adjustment		8,273
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-23,411	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	22.47
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	22.47
Total BNTCH * Salary change:	\$223,307

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$90,454)
Reg Adj: Per Capita:	(\$2,322)
CB Per Capita Adj:	\$15,000
Activity Fee:	\$0
Total Register Adj:	(\$77,776)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$52,444
FY07 Average:	\$62,382
Variance:	\$9,938

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	320	292	-28	-1.41
Elem:	161	160	-1	-0.04
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.45
Adjusted Base Teacher Amount:				(\$90,454)
SpecEd_EL:	46	48	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	527	500	-27	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	14,297	\$14,797
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	6.79
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	6.79
Total BNTCH * Salary change:	\$4,916

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,923
FY07 Average:	\$59,647
Variance:	\$724

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$696,258
-IP '06 programmatic alloc:	\$244,415
=IP base allocations	\$451,843
+Salary Adjustment:	\$4,916
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$456,759
+Register Adjustment:	\$513,307
+Overhead Adjustment:	\$362,286
= '07 Base Allocation:	\$1,332,352
+ '07 IP Programmatic allo	\$151,959
=FY07 IP alloc as of 4/12:	\$1,484,311

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$450,335
Reg Adj: Per Capita:	\$51,300
CB Per Capita Adj:	\$10,230
Activity Fee:	\$1,442
Total Register Adj:	\$513,307

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$362,286
Grade Reconfig Overhead:	\$0
Overhead adj:	\$362,286

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	66	156	90	4.41
MS_NT1:	0	0	0	0.00
HS_CAT1:	84	158	74	3.14
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				7.55
Adjusted Base Teacher Amount:				\$450,335
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	150	314	164	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$451,843	(\$244,415)
5/13/2005	Amend to SAM#1: Basic Instruction, Student Fee, PerCapita.	559,909	
6/2/2005	Adjustment to SAM#14: OTPS New School Start-Up Allocation; Startup Fund		85,374
6/7/2005	SAM#14 Adjustment: Funds were placed in the wrong allocation category.		-85,374
6/7/2005	SAM#36 Adjustment: Bronx Program Allocation: Funds are being provided for overhead (\$150,000) & OTPS startup (\$85,374).		235,374
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		561
1/16/2006	UFT Allocation Adjustment		8,480
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-108,066	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$151,959
SAM# 06: Adjustment to the literacy coach allocation for FY07		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,519
Sam#29: New School OTPS		101,800
SAM#6: Math coach, cash		33,275
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 10X360 PS 360

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,290,935
-IP '06 programmatic alloc:	\$95,357
=IP base allocations	\$1,195,578
+Salary Adjustment:	\$152,432
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,348,010
+Register Adjustment:	(\$69,322)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,283,567
+ '07 IP Programmatic allo	\$38,191
=FY07 IP alloc as of 4/12:	\$1,321,758

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$95,357)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$1,195,578	\$95,357
			36,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,147,016	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		36,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,882
1/16/2006	UFT Allocation Adjustment		8,075
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	48,562	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	21.92
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.92
Total BNTCH * Salary change:	\$152,432

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$84,478)
Reg Adj: Per Capita:	\$516
CB Per Capita Adj:	\$14,640
Activity Fee:	\$0
Total Register Adj:	(\$69,322)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$48,992
FY07 Average:	\$55,946
Variance:	\$6,954

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	278	255	-23	-1.16
Elem:	201	192	-9	-0.35
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.51
Adjusted Base Teacher Amount:				(\$84,478)
SpecEd_EL:	3	41	38	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	482	488	6	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		\$38,191
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		24,615
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		13,076
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X368 MS/HS 368 INFO & NETWORK TECH

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	42.34
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	42.34
Total BNTCH * Salary change	\$416,922

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,461
FY07 Average:	\$59,308
Variance:	\$9,847

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,011,055
-IP '06 programmatic alloc:	(\$19,624)
=IP base allocations	\$3,030,679
+Salary Adjustment:	\$416,922
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,447,601
+Register Adjustment:	\$231,321
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,708,162
+ '07 IP Programmatic allo	\$82,843
=FY07 IP alloc as of 4/12:	\$3,791,005

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$151,235
Reg Adj: Per Capita:	\$42,050
CB Per Capita Adj:	\$33,255
Activity Fee:	\$4,781
Total Register Adj:	\$231,321

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	548	504	-44	-2.16
MS_NT1:	0	0	0	0.00
HS_CAT1:	365	476	111	4.71
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				2.55
<i>Adjusted Base Teacher Amount:</i>				\$151,235
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	37	39	2	
Total Register K-12:	950	1,019	69	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$3,030,679	(\$19,624)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,751,920	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		16,150
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-3,395	
6/9/2005	SAM01 Adj: Special Education Class allocations are now being provided for those schools who initially didn't provide projected registers on the website.		-73,697
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,226
1/16/2006	UFT Allocation Adjustment		22,597
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	282,154	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$82,843
SAM #1: First half of FY'07 surplus rollover		56,570
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		25,773
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 10X390 MS 390

Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,794,204
-IP '06 programmatic alloc:	\$24,450
=IP base allocations	\$1,769,754
+Salary Adjustment:	\$267,574
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,037,328
+Register Adjustment:	(\$150,243)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,916,326
+ '07 IP Programmatic allo	\$80,565
=FY07 IP alloc as of 4/12:	\$1,996,891

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$24,450)
Date	Comment	Total	\$1,769,754 \$24,450
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,749,106	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,345
1/16/2006	UFT Allocation Adjustment		12,005
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	20,648	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	28.08
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	28.08
Total BNTCH * Salary change:	\$267,574

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$151,823)
Reg Adj: Per Capita:	(\$10,000)
CB Per Capita Adj:	\$11,580
Activity Fee:	\$0
Total Register Adj:	(\$150,243)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$51,200
FY07 Average:	\$60,729
Variance:	\$9,529

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	573	522	-51	-2.50
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-2.50
<i>Adjusted Base Teacher Amount:</i>				(\$151,823)
SpecEd_EL:	0	0	0	
SpecEd_MS:	56	57	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	629	579	-50	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$80,565
SAM #1: First half of FY'07 surplus rollover		63,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		17,065
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 10X391 MS 391

Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,392,123
-IP '06 programmatic alloc:	\$16,713
=IP base allocations	\$2,375,410
+Salary Adjustment:	\$429,575
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,804,985
+Register Adjustment:	(\$50,390)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,783,835
+ '07 IP Programmatic allo	\$36,277
=FY07 IP alloc as of 4/12:	\$2,820,112

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$16,713)
Date	Comment	Total	\$2,375,410 \$16,713
5/3/2005	SAM #1 First half of Surplus Rollover		8,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,223,624	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		8,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,374
1/16/2006	UFT Allocation Adjustment		7,793
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-11,854
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	151,786	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	38.61
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	38.61
Total BNTCH * Salary change:	\$429,575

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$65,790)
Reg Adj: Per Capita:	(\$1,600)
CB Per Capita Adj:	\$17,000
Activity Fee:	\$0
Total Register Adj:	(\$50,390)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$49,791
FY07 Average:	\$60,917
Variance:	\$11,126

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	788	766	-22	-1.08
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.08
Adjusted Base Teacher Amount:				(\$65,790)
SpecEd_EL:	0	0	0	
SpecEd_MS:	70	84	14	
SpecEd_HS:	0	0	0	
Total Register K-12:	858	850	-8	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		12,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		23,277
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500
		\$36,277

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 10X396 PS 396

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,167,003
-IP '06 programmatic alloc:	\$55,935
=IP base allocations	\$1,111,068
+Salary Adjustment:	\$121,418
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,232,486
+Register Adjustment:	\$6,992
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,244,358
+ '07 IP Programmatic allo	\$58,612
=FY07 IP alloc as of 4/12:	\$1,302,970

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$55,935)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$1,111,068	\$55,935
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		20,546
5/4/2005	TL Instructional Programs		500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	1,083,832	
1/4/2006	SAM#88: Collection of IEP Programs		20,546
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		900
1/16/2006	UFT Allocation Adjustment		4,498
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		8,945
			27,236

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	12.48
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	12.48
Total BNTCH * Salary change:	\$121,418

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$586)
Reg Adj: Per Capita:	(\$1,032)
CB Per Capita Adj:	\$8,610
Activity Fee:	\$0
Total Register Adj:	\$6,992

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$48,904
FY07 Average:	\$58,633
Variance:	\$9,729

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	217	220	3	0.15
Elem:	39	35	-4	-0.16
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-0.01
<i>Adjusted Base Teacher Amount:</i>				(\$586)
SpecEd_EL:	43	32	-11	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	299	287	-12	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		\$58,612
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		50,000
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		8,112
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,445,452
-IP '06 programmatic alloc:	\$25,252
=IP base allocations	\$2,420,200
+Salary Adjustment:	\$299,670
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,719,870
+Register Adjustment:	(\$128,608)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,620,503
+ '07 IP Programmatic allo	\$48,692
=FY07 IP alloc as of 4/12:	\$2,669,195

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$25,252)
Date	Comment	Total	\$2,420,200 \$25,252
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,429,434	
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,818
1/16/2006	UFT Allocation Adjustment		15,876
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-11,842
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-9,234

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	34.89
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	34.89
Total BNTCH * Salary change:	\$299,670

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$134,148)
Reg Adj: Per Capita:	(\$9,200)
CB Per Capita Adj:	\$14,740
Activity Fee:	\$0
Total Register Adj:	(\$128,608)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$49,736
FY07 Average:	\$58,325
Variance:	\$8,589

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	712	665	-47	-2.30
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-2.30
<i>Adjusted Base Teacher Amount:</i>				(\$134,148)
SpecEd_EL:	0	0	0	
SpecEd_MS:	71	72	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	783	737	-46	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$48,692
SAM #1: First half of FY'07 surplus rollover		26,949
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		21,243
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	17.95
SC 10 31 pos:	4.07
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	4.07
Total BNTCH:	22.02
Total BNTCH * Salary change:	\$149,670

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,673
FY07 Average:	\$61,470
Variance:	\$6,797

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,303,766
-IP '06 programmatic alloc:	\$141,877
=IP base allocations	\$3,161,889
+Salary Adjustment:	\$149,670
-SC and CTT transfer:	\$250,183
=Final Adjusted Base:	\$3,061,376
+Register Adjustment:	\$70,700
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,161,316
+ '07 IP Programmatic allo	\$73,588
=FY07 IP alloc as of 4/12:	\$3,234,904

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	4.07
Total CTT pos to remove:	0.00
Total Sped reduction:	\$250,183

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$39,341
Reg Adj: Per Capita:	\$9,450
CB Per Capita Adj:	\$21,825
Activity Fee:	\$84
Total Register Adj:	\$70,700

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	423	438	15	0.64
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.64
<i>Adjusted Base Teacher Amount:</i>				\$39,341
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	41	47	6	
Total Register K-12:	464	485	21	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	41			-4.07
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$141,877)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	\$3,161,889	\$141,877
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	3,140,243	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		37,050
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		35,100
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,052
1/16/2006	UFT Allocation Adjustment		25,838
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		2,637
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	21,646	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$73,588
SAM #1: First half of FY'07 surplus rollover		60,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,588
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.05
SC 10 31 pos:	0.99
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.99
Total BNTCH:	19.04
Total BNTCH * Salary change:	\$166,790

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,288
FY07 Average:	\$55,048
Variance:	\$8,760

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,928,862
-IP '06 programmatic alloc:	\$86,372
=IP base allocations	\$2,842,490
+Salary Adjustment:	\$166,790
-SC and CTT transfer:	\$54,498
=Final Adjusted Base:	\$2,954,783
+Register Adjustment:	\$231,364
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,215,387
+ '07 IP Programmatic allo	\$130,166
=FY07 IP alloc as of 4/12:	\$3,345,553

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.99
Total CTT pos to remove:	0.00
Total Sped reduction:	\$54,498

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$185,512
Reg Adj: Per Capita:	\$24,300
CB Per Capita Adj:	\$20,880
Activity Fee:	\$672
Total Register Adj:	\$231,364

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	36	90	54	2.65
MS_NT1:	0	0	0	0.00
HS_CAT1:	384	401	17	0.72
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.37
<i>Adjusted Base Teacher Amount:</i>				\$185,512
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	10	23	13	
Total Register K-12:	430	514	84	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	10			-0.99
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,842,490	(\$86,372)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,930,366	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		53,675
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-455	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		3,840
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		3,840
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation	-3,840	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,620
1/16/2006	UFT Allocation Adjustment		20,737
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-87,421	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$130,166
SAM #1: First half of FY'07 surplus rollover		118,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		11,666
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,084,316
-IP '06 programmatic alloc:	\$148,972
=IP base allocations	\$2,935,344
+Salary Adjustment:	\$164,907
-SC and CTT transfer:	\$158,210
=Final Adjusted Base:	\$2,942,041
+Register Adjustment:	\$60,677
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,031,958
+ '07 IP Programmatic allo	\$48,487
=FY07 IP alloc as of 4/12:	\$3,080,445

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,935,344	(\$148,972)
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	33,400	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	3,003,930	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	25,175	
10/19/2005	SAM#71 Advanced Placement Initiative	14,113	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	33,400	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	3,523	
1/16/2006	UFT Allocation Adjustment	21,372	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	17,489	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-68,586	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	16
SC 10 31 pos:	2.78
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	2.78
Total BNTCH:	18.78
Total BNTCH * Salary change:	\$164,907

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	2.78
Total CTT pos to remove:	0.00
Total Sped reduction:	\$158,210

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$33,577
Reg Adj: Per Capita:	\$8,100
CB Per Capita Adj:	\$19,035
Activity Fee:	(\$35)
Total Register Adj:	\$60,677

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$48,129
FY07 Average:	\$56,910
Variance:	\$8,781

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	377	391	14	0.59
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.59
<i>Adjusted Base Teacher Amount:</i>				\$33,577
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	28	32	4	
Total Register K-12:	405	423	18	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	28			-2.78
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$48,487
SAM #1: First half of FY'07 surplus rollover	37,000	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,987	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X430 WALTON HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	65.6
SC 10 31 pos:	22.24
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	22.24
Total BNTCH:	87.84
Total BNTCH * Salary change:	\$996,896

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,923
FY07 Average:	\$70,272
Variance:	\$11,349

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$6,699,835
-IP '06 programmatic alloc:	\$578,448
=IP base allocations	\$6,121,387
+Salary Adjustment:	\$996,896
-SC and CTT transfer:	\$1,562,849
=Final Adjusted Base:	\$5,555,434
+Register Adjustment:	(\$2,569,370)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,015,304
+ '07 IP Programmatic allo	\$245,800
=FY07 IP alloc as of 4/12:	\$3,261,104

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	22.24
Total CTT pos to remove:	0.00
Total Sped reduction:	\$1,562,849

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$2,233,244)
Reg Adj: Per Capita:	(\$373,950)
CB Per Capita Adj:	\$42,255
Activity Fee:	(\$4,431)
Total Register Adj:	(\$2,569,370)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	1,546	797	-749	-31.78
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-31.78
<i>Adjusted Base Teacher Amount:</i>				(\$2,233,244)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	224	142	-82	
Total Register K-12:	1,770	939	-831	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	224			-22.24
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$6,121,387	\$578,448
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		205,770
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	5,536,172	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		205,770
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,577
11/21/2005	Sam#80: Peer Mediation/Negotiation at Impact Schools		35,354
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		32,057
1/16/2006	UFT Allocation Adjustment		69,540
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	585,215	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$245,800
SAM #1: First half of FY'07 surplus rollover		170,000
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		48,020
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.52
SC 10 31 pos:	1.59
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.59
Total BNTCH:	21.11
Total BNTCH * Salary change:	\$208,356

Box G Average Teacher Salary Comparison	
FY06 Average:	\$47,446
FY07 Average:	\$57,316
Variance:	\$9,870

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,877,266
-IP '06 programmatic alloc:	\$58,905
=IP base allocations	\$1,818,361
+Salary Adjustment:	\$208,356
-SC and CTT transfer:	\$91,132
=Final Adjusted Base:	\$1,935,584
+Register Adjustment:	\$160,300
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,125,124
+ '07 IP Programmatic allo	\$40,694
=FY07 IP alloc as of 4/12:	\$2,165,818

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.59
Total CTT pos to remove:	0.00
Total Sped reduction:	\$91,132

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$116,925
Reg Adj: Per Capita:	\$19,800
CB Per Capita Adj:	\$23,400
Activity Fee:	\$175
Total Register Adj:	\$160,300

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	460	508	48	2.04
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				2.04
<i>Adjusted Base Teacher Amount:</i>				\$116,925
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	16	12	-4	
Total Register K-12:	476	520	44	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	16			-1.59
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base		06 programmatic
Date	Comment	Total	\$1,818,361	\$58,905
	Amt adjusted to base to reverse programmatic allocations:			(\$58,905)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500
5/4/2005	TL Instructional Programs HS	1,855,890		
5/4/2005	SAM#7: Instructional Coach Literacy Cash			15,730
5/4/2005	SAM#7: Instructional Coach Math Cash			11,550
6/6/2005	SAM#39: High School Special Education Planning			6,000
10/19/2005	SAM#71 Advanced Placement Initiative			14,113
1/4/2006	SAM#88: Collection of IEP Programs			600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			2,115
1/16/2006	UFT Allocation Adjustment			8,297
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation			-37,529

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$40,694
SAM Literacy Coach - cash	15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,914	
SAM#6: Math coach, cash	11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X434 BELMONT PREPARATORY HIGH SCHL

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.34
SC 10 31 pos:	2.98
CTT 10 31 pos:	0.30
Total SpEd Ed BNTCH	3.28
Total BNTCH:	17.62
Total BNTCH * Salary change:	\$160,712

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,975
FY07 Average:	\$59,096
Variance:	\$9,121

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,495,689
-IP '06 programmatic alloc:	\$43,535
=IP base allocations	\$2,452,154
+Salary Adjustment:	\$160,712
-SC and CTT transfer:	\$193,835
=Final Adjusted Base:	\$2,419,031
+Register Adjustment:	\$143,155
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,591,426
+ '07 IP Programmatic allo	\$10,484
=FY07 IP alloc as of 4/12:	\$2,601,910

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	2.98
Total CTT pos to remove:	0.30
Total Sped reduction:	\$193,835

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$105,191
Reg Adj: Per Capita:	\$19,350
CB Per Capita Adj:	\$18,495
Activity Fee:	\$119
Total Register Adj:	\$143,155

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	338	380	42	1.78
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				1.78
<i>Adjusted Base Teacher Amount:</i>				\$105,191
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	30	31	1	
Total Register K-12:	368	411	43	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	3			0.30
Existing HS SC tchr:	30			-2.98
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,452,154	(\$43,535)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,498,837	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		24,225
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		4,080
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		4,080
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-4,080
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,243
1/16/2006	UFT Allocation Adjustment		7,887
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-46,683	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,984	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	
	\$10,484	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X437 FORDHAM HS FOR THE ARTS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	17.01
SC 10 31 pos:	4.37
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	4.37
Total BNTCH:	21.38
Total BNTCH * Salary change:	\$249,718

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,462
FY07 Average:	\$61,142
Variance:	\$11,680

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,620,477
-IP '06 programmatic alloc:	\$52,304
=IP base allocations	\$2,568,173
+Salary Adjustment:	\$249,718
-SC and CTT transfer:	\$267,191
=Final Adjusted Base:	\$2,550,701
+Register Adjustment:	\$54,625
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,634,566
+ '07 IP Programmatic allo	\$12,573
=FY07 IP alloc as of 4/12:	\$2,647,139

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	4.37
Total CTT pos to remove:	0.00
Total Sped reduction:	\$267,191

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$28,737
Reg Adj: Per Capita:	\$5,400
CB Per Capita Adj:	\$20,565
Activity Fee:	(\$77)
Total Register Adj:	\$54,625

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	401	412	11	0.47
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.47
<i>Adjusted Base Teacher Amount:</i>				\$28,737
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	44	45	1	
Total Register K-12:	445	457	12	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	44			-4.37
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$52,304)
Date	Comment	Total	\$2,568,173
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,615,620	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		13,300
10/19/2005	SAM#71 Advanced Placement Initiative		14,113
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8,971
1/16/2006	UFT Allocation Adjustment		14,820
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-47,447	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,073
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500
		\$12,573

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.73
SC 10 31 pos:	2.88
CTT 10 31 pos:	1.00
Total SpEd Ed BNTCH	3.88
Total BNTCH:	23.61
Total BNTCH * Salary change:	\$244,954

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,418
FY07 Average:	\$58,793
Variance:	\$10,375

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,960,532
-IP '06 programmatic alloc:	\$95,331
=IP base allocations	\$2,865,201
+Salary Adjustment:	\$244,954
-SC and CTT transfer:	\$228,117
=Final Adjusted Base:	\$2,882,038
+Register Adjustment:	\$11,383
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,922,661
+ '07 IP Programmatic allo	\$13,902
=FY07 IP alloc as of 4/12:	\$2,936,563

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	2.88
Total CTT pos to remove:	1.00
Total Sped reduction:	\$228,117

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$9,995)
Reg Adj: Per Capita:	(\$450)
CB Per Capita Adj:	\$22,185
Activity Fee:	(\$357)
Total Register Adj:	\$11,383

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	465	461	-4	-0.17
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.17
Adjusted Base Teacher Amount:				(\$9,995)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	29	32	3	
Total Register K-12:	494	493	-1	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	10			1.00
Existing HS SC tchr:	29			-2.88
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$2,865,201	\$95,331	
	Amt adjusted to base to reverse programmatic allocations:	(\$95,331)			
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	10,000			
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500			
5/4/2005	TL Instructional Programs HS	2,972,433			
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	30,400			
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	10,000			
1/4/2006	SAM#88: Collection of IEP Programs	600			
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	5,757			
1/16/2006	UFT Allocation Adjustment	33,058			
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	5,016			
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-107,232			

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$13,902			
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,402				
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500				

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X440 DEWITT CLINTON HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	173.71
SC 10 31 pos:	35.95
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	35.95
Total BNTCH:	209.66
Total BNTCH * Salary change	\$2,291,793

Box G Average Teacher Salary Comparison	
FY06 Average:	\$59,834
FY07 Average:	\$70,765
Variance:	\$10,931

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$17,622,926
-IP '06 programmatic alloc:	\$540,119
=IP base allocations	\$17,082,807
+Salary Adjustment:	\$2,291,793
-SC and CTT transfer:	\$2,544,002
=Final Adjusted Base:	\$16,830,599
+Register Adjustment:	\$208,962
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$17,068,801
+ '07 IP Programmatic allo	\$297,671
=FY07 IP alloc as of 4/12:	\$17,366,472

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	35.95
Total CTT pos to remove:	0.00
Total Sped reduction:	\$2,544,002

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$2,831)
Reg Adj: Per Capita:	\$10,350
CB Per Capita Adj:	\$201,555
Activity Fee:	(\$112)
Total Register Adj:	\$208,962

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	4,094	4,093	-1	-0.04
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-0.04
<i>Adjusted Base Teacher Amount:</i>				(\$2,831)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	362	386	24	
Total Register K-12:	4,456	4,479	23	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	362			-35.95
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		(\$540,119)	
Date	Comment	Total	
		\$17,082,807	\$540,119
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		125,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	17,144,634	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		125,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,953
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		32,220
1/16/2006	UFT Allocation Adjustment		234,669

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$297,671
SAM #1: First half of FY'07 surplus rollover		149,000
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		120,891
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 10X440 DEWITT CLINTON HS

Level: HS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-18,403
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-61,827

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X442 BRONX HIGH SCHOOL OF MUSIC

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	10.31
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	10.31
Total BNTCH * Salary change:	\$103,646

Box G Average Teacher Salary Comparison	
FY06 Average:	\$41,555
FY07 Average:	\$51,608
Variance:	\$10,053

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,466,190
-IP '06 programmatic alloc:	\$91,077
=IP base allocations	\$1,375,113
+Salary Adjustment:	\$103,646
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,478,759
+Register Adjustment:	\$290,615
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,798,615
+ '07 IP Programmatic allo	\$42,107
=FY07 IP alloc as of 4/12:	\$1,840,722

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$227,591
Reg Adj: Per Capita:	\$46,800
CB Per Capita Adj:	\$15,615
Activity Fee:	\$609
Total Register Adj:	\$290,615

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	243	347	104	4.41
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.41
Adjusted Base Teacher Amount:				\$227,591
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	243	347	104	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total			
	Amt adjusted to base to reverse programmatic allocations:	(\$91,077)			
		\$1,375,113		\$91,077	
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		15,700		
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500		
5/4/2005	TL Instructional Programs HS		1,412,683		
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		29,450		
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865		
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775		
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		15,700		
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,614		
1/16/2006	UFT Allocation Adjustment		11,473		
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-37,570		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total				
				\$42,107	
SAM Literacy Coach - cash				7,865	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				6,592	
Sam#29: New School OTPS				21,375	
SAM#6: Math coach, cash				5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X445 BRONX HS OF SCIENCE

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	111.24
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	111.24
Total BNTCH * Salary change:	\$879,908

Box G Average Teacher Salary Comparison	
FY06 Average:	\$62,642
FY07 Average:	\$70,552
Variance:	\$7,910

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$9,628,543
-IP '06 programmatic alloc:	\$192,583
=IP base allocations	\$9,435,960
+Salary Adjustment:	\$879,908
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$10,315,868
+Register Adjustment:	\$340,480
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$10,685,589
+ '07 IP Programmatic allo	\$148,841
=FY07 IP alloc as of 4/12:	\$10,834,430

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$199,662
Reg Adj: Per Capita:	\$27,900
CB Per Capita Adj:	\$112,365
Activity Fee:	\$553
Total Register Adj:	\$340,480

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	2,435	2,497	62	2.83
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				2.83
<i>Adjusted Base Teacher Amount:</i>				\$199,662
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	2,435	2,497	62	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$192,583)
Date	Comment	Total	\$9,435,960 \$192,583
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	9,379,449	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/9/2005	SAM#23: Resources are being provided to help defray costs associated with the administering of Specialized HS Admission Tests.		43,617
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,081
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		13,680
1/16/2006	UFT Allocation Adjustment		94,825
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	56,511	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$148,841
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		66,061
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X475 JOHN F KENNEDY HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	124.45
SC 10 31 pos:	35.05
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	35.05
Total BNTCH:	159.50
Total BNTCH * Salary change	\$1,789,112

Box G Average Teacher Salary Comparison	
FY06 Average:	\$61,090
FY07 Average:	\$72,307
Variance:	\$11,217

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$12,599,822
-IP '06 programmatic alloc:	\$278,648
=IP base allocations	\$12,321,174
+Salary Adjustment:	\$1,789,112
-SC and CTT transfer:	\$2,534,360
=Final Adjusted Base:	\$11,575,925
+Register Adjustment:	(\$950,660)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$10,654,505
+ '07 IP Programmatic allo	\$116,929
=FY07 IP alloc as of 4/12:	\$10,771,434

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	35.05
Total CTT pos to remove:	0.00
Total Sped reduction:	\$2,534,360

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$926,253)
Reg Adj: Per Capita:	(\$154,350)
CB Per Capita Adj:	\$132,435
Activity Fee:	(\$2,492)
Total Register Adj:	(\$950,660)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	2,933	2,631	-302	-12.81
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-12.81
Adjusted Base Teacher Amount:				(\$926,253)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	353	312	-41	
Total Register K-12:	3,286	2,943	-343	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	353			-35.05
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$12,321,174	\$278,648
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	12,144,976	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	To support Bronx Programs		150,000
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,852

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$116,929
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		89,149
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 10X475 JOHN F KENNEDY HS

Level: HS

6/29/2006

1/3/2006 SAM#87 Special Education Benchmark Intervention	15,000
1/4/2006 SAM#88: Collection of IEP Programs	900
1/6/2006 Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.	530
1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	21,185
1/16/2006 UFT Allocation Adjustment	96,834
2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-63,098
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	176,198

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	17.44
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.20
Total SpEd Ed BNTCH	0.20
Total BNTCH:	17.64
Total BNTCH * Salary change:	\$115,048

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,469
FY07 Average:	\$56,991
Variance:	\$6,522

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,745,583
-IP '06 programmatic alloc:	\$58,935
=IP base allocations	\$1,686,648
+Salary Adjustment:	\$115,048
-SC and CTT transfer:	\$11,398
=Final Adjusted Base:	\$1,790,298
+Register Adjustment:	\$132,129
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,951,667
+ '07 IP Programmatic allo	\$34,150
=FY07 IP alloc as of 4/12:	\$1,985,817

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.20
Total Sped reduction:	\$11,398

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$94,035
Reg Adj: Per Capita:	\$17,550
CB Per Capita Adj:	\$20,250
Activity Fee:	\$294
Total Register Adj:	\$132,129

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	411	450	39	1.65
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.65
Adjusted Base Teacher Amount:				\$94,035
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	411	450	39	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	2			0.20
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$58,935)
Date	Comment	Total	\$1,686,648
			\$58,935
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,720,079	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		37,525
6/6/2005	SAM#39: High School Special Education Planning		6,000
7/11/2005	TL Instructional Programs HS	4,080	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,754
1/16/2006	UFT Allocation Adjustment		12,156
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-37,511	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$34,150
SAM #1: First half of FY'07 surplus rollover		22,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		11,150
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	17.23
SC 10 31 pos:	0.60
CTT 10 31 pos:	1.60
Total SpEd Ed BNTCH	2.20
Total BNTCH:	19.43
Total BNTCH * Salary change:	\$185,770

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,889
FY07 Average:	\$60,450
Variance:	\$9,561

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,545,393
-IP '06 programmatic alloc:	\$58,478
=IP base allocations	\$1,486,915
+Salary Adjustment:	\$185,770
-SC and CTT transfer:	\$132,990
=Final Adjusted Base:	\$1,539,695
+Register Adjustment:	\$68,244
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,637,179
+ '07 IP Programmatic allo	\$46,067
=FY07 IP alloc as of 4/12:	\$1,683,246

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.60
Total CTT pos to remove:	1.60
Total Sped reduction:	\$132,990

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$38,688
Reg Adj: Per Capita:	\$9,900
CB Per Capita Adj:	\$19,530
Activity Fee:	\$126
Total Register Adj:	\$68,244

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	406	421	15	0.64
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.64
<i>Adjusted Base Teacher Amount:</i>				\$38,688
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	6	13	7	
Total Register K-12:	412	434	22	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	16			1.60
Existing HS SC tchr:	6			-0.60
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$58,478)
Date	Comment	Total	\$1,486,915
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,443,335	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/11/2005	TL Instructional Programs HS	4,160	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		939
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,973
1/16/2006	UFT Allocation Adjustment		26,672
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-2,486
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	39,420	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$46,067
SAM #1: First half of FY'07 surplus rollover		7,110
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		11,177
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X495 UNIVERSITY HEIGHTS ALT HS

Level: HS

6/29/2006

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 10X512 Individual Pathways

Level: HS 6/29/2006

Box A	
Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$546,396
-IP '06 programmatic alloc:	\$222,522
=IP base allocations	\$323,874
+Salary Adjustment:	\$59,873
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$383,747
+Register Adjustment:	\$4,996
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$417,983
+ '07 IP Programmatic allo	\$38,837
=FY07 IP alloc as of 4/12:	\$456,820

Box B				
FY 06 Instructional Programs Allocations as of 2/20/06				
	Base 06 programmatic			
	Amt adjusted to base to reverse programmatic allocations: (\$222,522)			
Date	Comment	Total	\$323,874	\$222,522
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover			11,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500
5/4/2005	TL Instructional Programs HS		505,445	
5/4/2005	Adjustment 1 to SAM#8: PC resources were mistakenly allocated and are being removed. SAdjustment 1 to SAM#8: PC resources were mistakenly allocated and are being removed. Adjustment 1 to SAM#8: PC resources were mistakenly allocated Adjustment 1 to S			-500
5/4/2005	To support Bronx Programs			197,500
5/12/2005	Adjustment to SAM#14 FY06 OTPS New School Start-Up Allocation; program does not receive full funding until it becomes a school.			-47,500
6/2/2005	Adjustment to SAM#14: OTPS New School Start-Up Allocation; Startup Fund			47,500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			11,000

Box C	
Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	5.22
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	5.22
Total BNTCH * Salary change:	\$59,873

Box D	
Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E	
Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$0
Reg Adj: Per Capita:	\$0
CB Per Capita Adj:	\$5,535
Activity Fee:	(\$539)
Total Register Adj:	\$4,996

Box F	
Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G	
Average Teacher Salary Comparison	
FY06 Average:	\$44,930
FY07 Average:	\$56,400
Variance:	\$11,470

Box H				
Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	123	123	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.00
Adjusted Base Teacher Amount:				\$0
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	123	123	0	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I	
FY 07 IP Allocations as of 6/23/06	
	07 programmatic
Comment	Total
SAM #1: First half of FY'07 surplus rollover	35,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	3,337
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 10X512 Individual Pathways

Level: HS

6/29/2006

1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	1,129
1/16/2006 UFT Allocation Adjustment	1,893
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-181,571

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X546 BRONX THEATRE H.S.

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.09
SC 10 31 pos:	0.00
CTT 10 31 pos:	1.20
Total SpEd Ed BNTCH	1.20
Total BNTCH:	13.29
Total BNTCH * Salary change:	\$140,170

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,243
FY07 Average:	\$58,790
Variance:	\$10,547

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,643,917
-IP '06 programmatic alloc:	\$72,397
=IP base allocations	\$1,571,520
+Salary Adjustment:	\$140,170
-SC and CTT transfer:	\$70,548
=Final Adjusted Base:	\$1,641,142
+Register Adjustment:	\$285,394
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,955,776
+ '07 IP Programmatic allo	\$41,957
=FY07 IP alloc as of 4/12:	\$1,997,733

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	1.20
Total Sped reduction:	\$70,548

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$226,929
Reg Adj: Per Capita:	\$40,950
CB Per Capita Adj:	\$16,920
Activity Fee:	\$595
Total Register Adj:	\$285,394

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	285	376	91	3.86
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.86
Adjusted Base Teacher Amount:				\$226,929
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	285	376	91	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	12			1.20
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total			
			\$1,571,520	\$72,397	
	Amt adjusted to base to reverse programmatic allocations:			(\$72,397)	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs HS		1,564,074		
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation			35,625	
6/6/2005	SAM#39: High School Special Education Planning			6,000	
7/11/2005	TL Instructional Programs HS		2,910		
10/19/2005	SAM#71 Advanced Placement Initiative			14,113	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			3,594	
1/16/2006	UFT Allocation Adjustment			12,565	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		4,536		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment		Total			
				\$41,957	
SAM#1	FY 07 Initial Instructional Programs Allocation (formerly State Standards)			7,732	
Sam#29:	New School OTPS			33,725	
SAM#7:	FY07 Parent Coordinator Allocation (OTPS)			500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X549 DISCOVERY H.S.

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment		
GEN ED BNTCH 10/31/05		10.1
SC 10 31 pos:		2.48
CTT 10 31 pos:		0.00
Total SpEd Ed BNTCH		2.48
Total BNTCH:		12.58
Total BNTCH * Salary change:		\$118,126

Box D Breakdown of SC/CTT Transfer out of IP		
Total SC pos to remove:		2.48
Total CTT pos to remove:		0.00
Total Sped reduction:		\$133,588

Box E Breakdown of Register Adjustment to IP '06 base		
Reg Adj: Base Tchr:		\$180,451
Reg Adj: Per Capita:		\$38,700
CB Per Capita Adj:		\$15,705
Activity Fee:		\$560
Total Register Adj:		\$235,416

Box F Overhead Adjustment to IP '06 base		
Level Overhead:		\$0
Increment Overhead:		\$29,240
New School Overhead:		\$0
Grade Reconfig Overhead:		\$0
Overhead adj:		\$29,240

Box G Average Teacher Salary Comparison	
FY06 Average:	\$44,476
FY07 Average:	\$53,866
Variance:	\$9,390

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	238	317	79	3.35
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.35
<i>Adjusted Base Teacher Amount:</i>				\$180,451
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	25	32	7	
Total Register K-12:	263	349	86	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	25			-2.48
New HS and 6-12 SC:	0			0.00

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,379,697
-IP '06 programmatic alloc:	\$85,640
=IP base allocations	\$1,294,057
+Salary Adjustment:	\$118,126
-SC and CTT transfer:	\$133,588
=Final Adjusted Base:	\$1,278,596
+Register Adjustment:	\$235,416
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,543,252
+ '07 IP Programmatic allo	\$23,785
=FY07 IP alloc as of 4/12:	\$1,567,037

Box B FY 06 Instructional Programs Allocations as of 2/20/06				
Date	Comment	Total	Base	06 programmatic
	Amt adjusted to base to reverse programmatic allocations:	(\$85,640)		
			\$1,294,057	\$85,640
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover			23,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500
5/4/2005	TL Instructional Programs HS		1,295,423	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation			27,075
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			19,136
1/4/2006	SAM#88: Collection of IEP Programs			600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			1,237
1/16/2006	UFT Allocation Adjustment			12,977
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			1,115
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-1,366	

Box I FY 07 IP Allocations as of 6/23/06		
Comment	Total	07 programmatic
		\$23,785
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,135
Sam#29: New School OTPS		16,150
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 01 Location: 10X660 GRACE H DODGE VHS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	59.1
SC 10 31 pos:	21.85
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	21.85
Total BNTCH:	80.95
Total BNTCH * Salary change:	\$845,199

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,713
FY07 Average:	\$71,154
Variance:	\$10,441

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$6,840,800
-IP '06 programmatic alloc:	\$138,705
=IP base allocations	\$6,702,095
+Salary Adjustment:	\$845,199
-SC and CTT transfer:	\$1,554,715
=Final Adjusted Base:	\$5,992,579
+Register Adjustment:	(\$40,428)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$5,981,391
+ '07 IP Programmatic allo	\$66,847
=FY07 IP alloc as of 4/12:	\$6,048,238

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	21.85
Total CTT pos to remove:	0.00
Total Sped reduction:	\$1,554,715

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$86,096)
Reg Adj: Per Capita:	(\$17,100)
CB Per Capita Adj:	\$63,090
Activity Fee:	(\$322)
Total Register Adj:	(\$40,428)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	1,220	1,195	-25	-1.21
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-1.21
<i>Adjusted Base Teacher Amount:</i>				(\$86,096)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	220	207	-13	
Total Register K-12:	1,440	1,402	-38	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	220			-21.85
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$6,702,095	\$138,705
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	6,646,196	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		3,500
8/16/2005	Amendment to SAM#49 School Allocation, Adjustments & Amendments, Part II - FY05 Member Item funds to be Rolled into FY06		3,500
10/19/2005	SAM#71 Advanced Placement Initiative		15,143
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,140
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		11,524
1/16/2006	UFT Allocation Adjustment		80,747

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$66,847
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		39,067
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 01 Location: 10X660 GRACE H DODGE VHS

Level: HS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-5,229
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	55,899

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.12
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	14.12
Total BNTCH * Salary change:	\$136,286

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,441
FY07 Average:	\$67,093
Variance:	\$9,652

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,162,082
-IP '06 programmatic alloc:	\$112,624
=IP base allocations	\$2,049,458
+Salary Adjustment:	\$136,286
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,185,744
+Register Adjustment:	\$174,231
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,389,215
+ '07 IP Programmatic allo	\$149,773
=FY07 IP alloc as of 4/12:	\$2,538,988

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$138,212
Reg Adj: Per Capita:	\$20,250
CB Per Capita Adj:	\$15,930
Activity Fee:	(\$161)
Total Register Adj:	\$174,231

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	309	354	45	2.06
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				2.06
<i>Adjusted Base Teacher Amount:</i>				\$138,212
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	309	354	45	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$2,049,458	\$112,624	
				(\$112,624)	
5/3/2005	SAM #1 First half of Surplus Rollover	23,700			
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500			
5/4/2005	TL Instructional Programs HS	2,258,700			
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	18,525			
5/4/2005	SAM#7: Instructional Coach Literacy Cash	7,865			
5/4/2005	SAM#7: Instructional Coach Math Cash	5,775			
8/3/2005	SAM59: Summer 12 Month Aps	10,000			
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	23,700			
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS	922			
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	7,114			
1/16/2006	UFT Allocation Adjustment	14,523			
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-209,242			

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$149,773			
SAM #1: First half of FY'07 surplus rollover	99,750				
SAM Literacy Coach - cash	21,615				
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,383				
SAM#6: Math coach, cash	19,525				
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500				