

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X014 PS 014 SEN JOHN CALANDRA

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	23.11
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	23.11
Total BNTCH * Salary change:	\$169,396

Box G Average Teacher Salary Comparison	
FY06 Average:	\$63,130
FY07 Average:	\$70,460
Variance:	\$7,330

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,775,245
-IP '06 programmatic alloc:	\$9,497
=IP base allocations	\$1,765,748
+Salary Adjustment:	\$169,396
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,935,144
+Register Adjustment:	(\$59,804)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,880,220
+ '07 IP Programmatic allo	\$14,363
=FY07 IP alloc as of 4/12:	\$1,894,583

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$73,278)
Reg Adj: Per Capita:	(\$1,376)
CB Per Capita Adj:	\$14,850
Activity Fee:	\$0
Total Register Adj:	(\$59,804)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	336	321	-15	-0.76
Elem:	157	150	-7	-0.28
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.04
Adjusted Base Teacher Amount:				(\$73,278)
SpecEd_EL:	18	24	6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	511	495	-16	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$9,497)
Date	Comment	Total	\$1,765,748
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		\$9,497
5/4/2005	TL Instructional Programs		500
1/4/2006	SAM#88: Collection of IEP Programs		1,589,850
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		900
1/16/2006	UFT Allocation Adjustment		89
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		8,008
			175,898

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		\$14,363
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		13,863
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.14
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	25.14
Total BNTCH * Salary change:	\$161,223

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,270
FY07 Average:	\$63,683
Variance:	\$6,413

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,844,188
-IP '06 programmatic alloc:	\$125,865
=IP base allocations	\$1,718,323
+Salary Adjustment:	\$161,223
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,879,546
+Register Adjustment:	\$79,398
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,963,824
+ '07 IP Programmatic allo	\$141,639
=FY07 IP alloc as of 4/12:	\$2,105,463

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$59,862
Reg Adj: Per Capita:	\$1,806
CB Per Capita Adj:	\$17,730
Activity Fee:	\$0
Total Register Adj:	\$79,398

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	359	370	11	0.55
Elem:	179	189	10	0.39
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.94
Adjusted Base Teacher Amount:				\$59,862
SpecEd_EL:	32	32	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	570	591	21	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,718,323	(\$125,865)
5/3/2005	SAM #1 First half of Surplus Rollover		6,300
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,683,074	
6/17/2005	SAM#35 FY06 RobinHood Libraries		94,408
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		6,300
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,954
1/16/2006	UFT Allocation Adjustment		7,988
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		6,515
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	35,249	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$141,639	
SAM #1: First half of FY'07 surplus rollover			20,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			15,464
SAM#40: Robin Hood Libraries			105,675
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X048 PS 048 JOSEPH R DRAKE

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	40.65
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	40.65
Total BNTCH * Salary change:	\$401,825

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,892
FY07 Average:	\$61,777
Variance:	\$9,885

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,301,315
-IP '06 programmatic alloc:	\$130,864
=IP base allocations	\$2,170,451
+Salary Adjustment:	\$401,825
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,572,276
+Register Adjustment:	\$146,766
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,723,923
+ '07 IP Programmatic allo	\$37,652
=FY07 IP alloc as of 4/12:	\$2,761,575

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$111,816
Reg Adj: Per Capita:	\$5,160
CB Per Capita Adj:	\$29,790
Activity Fee:	\$0
Total Register Adj:	\$146,766

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	690	607	-83	-4.18
Elem:	149	301	152	5.98
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.81
Adjusted Base Teacher Amount:				\$111,816
SpecEd_EL:	94	85	-9	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	933	993	60	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,170,451	(\$130,864)
5/3/2005	SAM #1 First half of Surplus Rollover		58,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,420,965	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		58,500
1/4/2006	SAM#88: Collection of IEP Programs		900
1/16/2006	UFT Allocation Adjustment		7,825
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-5,361
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-250,514	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$37,652
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		25,312
Sam#29: New School OTPS - Reconfiguration		11,840
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X062 PS 062 INOCENSIO CASANOVA

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	29.26
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	29.26
Total BNTCH * Salary change:	\$231,154

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,123
FY07 Average:	\$57,023
Variance:	\$7,900

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,654,497
-IP '06 programmatic alloc:	\$83,950
=IP base allocations	\$1,570,547
+Salary Adjustment:	\$231,154
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,801,701
+Register Adjustment:	\$323,753
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,130,334
+ '07 IP Programmatic allo	\$27,645
=FY07 IP alloc as of 4/12:	\$2,157,979

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$289,107
Reg Adj: Per Capita:	\$11,696
CB Per Capita Adj:	\$22,950
Activity Fee:	\$0
Total Register Adj:	\$323,753

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	483	486	3	0.15
Elem:	125	250	125	4.92
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				5.07
Adjusted Base Teacher Amount:				\$289,107
SpecEd_EL:	21	29	8	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	629	765	136	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,570,547	(\$83,950)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	30,000	83,950
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,431,736	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	30,000	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,823	
1/16/2006	UFT Allocation Adjustment	15,914	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	3,813	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	138,811	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,065	
Sam#29: New School OTPS - Reconfiguration	10,080	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.98
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.98
Total BNTCH * Salary change:	\$102,530

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,276
FY07 Average:	\$60,678
Variance:	\$5,402

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,323,630
-IP '06 programmatic alloc:	\$92,186
=IP base allocations	\$1,231,444
+Salary Adjustment:	\$102,530
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,333,974
+Register Adjustment:	\$14,610
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,353,464
+ '07 IP Programmatic allo	\$12,437
=FY07 IP alloc as of 4/12:	\$1,365,901

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$3,034
Reg Adj: Per Capita:	(\$1,204)
CB Per Capita Adj:	\$12,780
Activity Fee:	\$0
Total Register Adj:	\$14,610

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	314	322	8	0.40
Elem:	80	71	-9	-0.35
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.05
Adjusted Base Teacher Amount:				\$3,034
SpecEd_EL:	46	33	-13	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	440	426	-14	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,231,444	\$92,186
5/3/2005	SAM #1 First half of Surplus Rollover		27,653
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,222,379	
6/9/2005	SAM01Adj: Special Education Class allocations are now being provided for those schools who initially didn't provide projected registers on the website.		22,418
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		27,653
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,876
1/16/2006	UFT Allocation Adjustment		8,336
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		2,850
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	9,065	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,937		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
Total	\$12,437		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X069 PS 069 THE NEW VISION SCHOOL

Level: EL

6/29/2006

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	48.66
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	48.66
Total BNTCH * Salary change:	\$319,404

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,106
FY07 Average:	\$63,670
Variance:	\$6,564

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,254,364
-IP '06 programmatic alloc:	\$81,621
=IP base allocations	\$3,172,743
+Salary Adjustment:	\$319,404
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,492,147
+Register Adjustment:	\$815,799
+Overhead Adjustment:	\$129,120
= '07 Base Allocation:	\$4,437,066
+ '07 IP Programmatic allo	\$123,356
=FY07 IP alloc as of 4/12:	\$4,560,422

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$737,299
Reg Adj: Per Capita:	\$39,150
CB Per Capita Adj:	\$39,350
Activity Fee:	\$0
Total Register Adj:	\$815,799

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$124,240
Overhead adj:	\$129,120

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	628	693	65	3.28
Elem:	432	482	50	1.97
MS_T1:	0	0	0	0.00
MS_NT1:	0	142	142	6.33
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				11.58
Adjusted Base Teacher Amount:				\$737,299
SpecEd_EL:	32	42	10	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,092	1,359	267	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$3,172,743	(\$81,621)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,926,871	
5/20/2005	Funds are provided to maintain Teacher Center allocation provided in FY05.		57,510
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		8,000
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		8,000
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-8,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,716
1/16/2006	UFT Allocation Adjustment		11,995
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	245,872	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$123,356
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		24,360
Amendment to SAM#6 FY07 Instructional Coach Allocation; Funds are being provided to maintain the FY06 Teacher Center allocation.		57,510
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		29,626
Sam#29: New School OTPS - Reconfiguration		11,360
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X072 PS 072 DR WILLIAM DORNEY

Level: EL

6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,991,980
-IP '06 programmatic alloc:	\$384,446
=IP base allocations	\$2,607,534
+Salary Adjustment:	\$325,541
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,933,075
+Register Adjustment:	(\$21,713)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,916,242
+ '07 IP Programmatic allo	\$125,649
=FY07 IP alloc as of 4/12:	\$3,041,891

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$384,446)
Date	Comment	Total	\$2,607,534
5/3/2005	SAM #1 First half of Surplus Rollover		151,964
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,417,482	
6/23/2005	Addition to SAM#33 School Allocation, Adjustment & Amendment; funds are being provided for replacement of library books.		50,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		151,964
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,745
1/16/2006	UFT Allocation Adjustment		25,073
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	190,052	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	38.48
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	38.48
Total BNTCH * Salary change:	\$325,541

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$47,551)
Reg Adj: Per Capita:	(\$1,462)
CB Per Capita Adj:	\$27,300
Activity Fee:	\$0
Total Register Adj:	(\$21,713)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$56,678
FY07 Average:	\$65,138
Variance:	\$8,460

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	540	520	-20	-1.01
Elem:	286	293	7	0.28
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.73
Adjusted Base Teacher Amount:				(\$47,551)
SpecEd_EL:	101	97	-4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	927	910	-17	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$125,649
SAM #1: First half of FY'07 surplus rollover		100,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		25,149
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X075 PS 075

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	27.17
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	27.17
Total BNTCH * Salary change:	\$287,268

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,415
FY07 Average:	\$58,988
Variance:	\$10,573

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,678,847
-IP '06 programmatic alloc:	\$87,516
=IP base allocations	\$1,591,331
+Salary Adjustment:	\$287,268
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,878,599
+Register Adjustment:	\$63,073
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,946,553
+ '07 IP Programmatic allo	\$45,686
=FY07 IP alloc as of 4/12:	\$1,992,239

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$41,881
Reg Adj: Per Capita:	\$1,032
CB Per Capita Adj:	\$20,160
Activity Fee:	\$0
Total Register Adj:	\$63,073

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	350	339	-11	-0.55
Elem:	242	274	32	1.26
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.71
Adjusted Base Teacher Amount:				\$41,881
SpecEd_EL:	68	59	-9	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	660	672	12	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$1,591,331	\$87,516	
				(\$87,516)	
5/3/2005	SAM #1 First half of Surplus Rollover	23,000			
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500			
5/4/2005	TL Instructional Programs	1,782,478			
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730			
5/4/2005	SAM#7: Instructional Coach Math Cash	11,550			
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	23,000			
1/4/2006	SAM#88: Collection of IEP Programs	900			
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	3,980			
1/16/2006	UFT Allocation Adjustment	8,856			
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	0			
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-191,147			

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$45,686			
SAM Literacy Coach - cash	15,730				
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,906				
SAM#6: Math coach, cash	11,550				
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500				

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X075 PS 075

Level: EL

6/29/2006

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,635,082
-IP '06 programmatic alloc:	\$105,192
=IP base allocations	\$1,529,890
+Salary Adjustment:	\$265,109
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,794,999
+Register Adjustment:	(\$169,426)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,630,453
+ '07 IP Programmatic allo	\$123,196
=FY07 IP alloc as of 4/12:	\$1,753,649

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$105,192)
Date	Comment	Total	\$1,529,890 \$105,192
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,606,855	
6/17/2005	SAM#35 FY06 RobinHood Libraries		91,433
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		790
1/16/2006	UFT Allocation Adjustment		19,393
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-8,124
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-76,965

Box C

Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.29
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.29
Total BNTCH * Salary change:	\$265,109

Box D

Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E

Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$176,360)
Reg Adj: Per Capita:	(\$6,536)
CB Per Capita Adj:	\$13,470
Activity Fee:	\$0
Total Register Adj:	(\$169,426)

Box F

Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G

Average Teacher Salary Comparison	
FY06 Average:	\$54,247
FY07 Average:	\$67,313
Variance:	\$13,066

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	262	235	-27	-1.36
Elem:	180	148	-32	-1.26
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.62
Adjusted Base Teacher Amount:				(\$176,360)
SpecEd_EL:	83	66	-17	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	525	449	-76	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$123,196
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	14,243	
SAM#40: Robin Hood Libraries	108,453	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	29.08
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	29.08
Total BNTCH * Salary change:	\$166,396

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,039
FY07 Average:	\$61,761
Variance:	\$5,722

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,956,873
-IP '06 programmatic alloc:	\$116,706
=IP base allocations	\$1,840,167
+Salary Adjustment:	\$166,396
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,006,563
+Register Adjustment:	\$13,403
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,024,846
+ '07 IP Programmatic allo	\$90,523
=FY07 IP alloc as of 4/12:	\$2,115,369

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$4,941)
Reg Adj: Per Capita:	(\$946)
CB Per Capita Adj:	\$19,290
Activity Fee:	\$0
Total Register Adj:	\$13,403

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	484	463	-21	-1.06
Elem:	119	144	25	0.98
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.08
Adjusted Base Teacher Amount:				(\$4,941)
SpecEd_EL:	51	36	-15	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	654	643	-11	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,840,167	(\$116,706)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	33,500	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,715,036	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash	11,550	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	33,500	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	680	
1/16/2006	UFT Allocation Adjustment	14,570	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	5,776	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	125,131	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$90,523
SAM #1: First half of FY'07 surplus rollover	45,000	
SAM Literacy Coach - cash	15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,743	
SAM#6: Math coach, cash	11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 08X100 PS 100 ISSAC CLASSON

Level: EL

6/29/2006

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	28.57
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	28.57
Total BNTCH * Salary change:	\$244,788

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,917
FY07 Average:	\$57,485
Variance:	\$8,568

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,821,847
-IP '06 programmatic alloc:	\$46,536
=IP base allocations	\$1,775,311
+Salary Adjustment:	\$244,788
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,020,099
+Register Adjustment:	(\$70,160)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,979,179
+ '07 IP Programmatic allo	\$58,597
=FY07 IP alloc as of 4/12:	\$2,037,776

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$75,880)
Reg Adj: Per Capita:	(\$5,400)
CB Per Capita Adj:	\$11,120
Activity Fee:	\$0
Total Register Adj:	(\$70,160)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	583	556	-27	-1.32
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.32
Adjusted Base Teacher Amount:				(\$75,880)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	583	556	-27	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,775,311	\$46,536
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,720,726	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,314
1/16/2006	UFT Allocation Adjustment		13,242
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		200
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	54,585	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$58,597
SAM #1: First half of FY'07 surplus rollover		15,000
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,817
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 08X107 PS 107

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,818,035
-IP '06 programmatic alloc:	\$32,744
=IP base allocations	\$1,785,291
+Salary Adjustment:	\$226,142
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,011,433
+Register Adjustment:	\$53,195
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,069,508
+ '07 IP Programmatic allo	\$24,576
=FY07 IP alloc as of 4/12:	\$2,094,084

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$32,744)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$1,785,291	\$32,744
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		8,980
5/4/2005	TL Instructional Programs		500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		1,816,936
1/4/2006	SAM#88: Collection of IEP Programs		8,980
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		900
1/16/2006	UFT Allocation Adjustment		3,392
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		14,178
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-4,186
			-31,645

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	25.66
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	25.66
Total BNTCH * Salary change:	\$226,142

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$34,053
Reg Adj: Per Capita:	\$602
CB Per Capita Adj:	\$18,540
Activity Fee:	\$0
Total Register Adj:	\$53,195

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$57,958
FY07 Average:	\$66,771
Variance:	\$8,813

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	374	349	-25	-1.26
Elem:	173	218	45	1.77
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.51
Adjusted Base Teacher Amount:				\$34,053
SpecEd_EL:	64	51	-13	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	611	618	7	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
		\$24,576
SAM #1: First half of FY'07 surplus rollover	7,500	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,576	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 08X119 PS 119

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,082,148
-IP '06 programmatic alloc:	\$102,572
=IP base allocations	\$1,979,576
+Salary Adjustment:	\$224,846
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,204,422
+Register Adjustment:	\$180,116
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,389,418
+ '07 IP Programmatic allo	\$18,785
=FY07 IP alloc as of 4/12:	\$2,408,203

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$102,572)
Date	Comment	Total	\$1,979,576
5/3/2005	SAM #1 First half of Surplus Rollover		29,805
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		1,973,303
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		28,419
1/4/2006	SAM#88: Collection of IEP Programs		900

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	30.86
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	30.86
Total BNTCH * Salary change:	\$224,846

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$155,604
Reg Adj: Per Capita:	\$3,182
CB Per Capita Adj:	\$21,330
Activity Fee:	\$0
Total Register Adj:	\$180,116

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$57,280
FY07 Average:	\$64,566
Variance:	\$7,286

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	510	550	40	2.02
Elem:	131	141	10	0.39
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				2.41
Adjusted Base Teacher Amount:				\$155,604
SpecEd_EL:	33	20	-13	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	674	711	37	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		18,285
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500
		\$18,785

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 08X119 PS 119

Level: EL

6/29/2006

1/6/2006 Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.	530
1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	5,734
1/16/2006 UFT Allocation Adjustment	10,019
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	6,273

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	28.9
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	28.90
Total BNTCH * Salary change:	\$334,257

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,394
FY07 Average:	\$61,960
Variance:	\$11,566

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,852,300
-IP '06 programmatic alloc:	\$87,628
=IP base allocations	\$1,764,672
+Salary Adjustment:	\$334,257
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,098,929
+Register Adjustment:	(\$231,454)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,896,716
+ '07 IP Programmatic allo	\$18,813
=FY07 IP alloc as of 4/12:	\$1,915,529

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$239,166)
Reg Adj: Per Capita:	(\$5,968)
CB Per Capita Adj:	\$13,680
Activity Fee:	\$0
Total Register Adj:	(\$231,454)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	151	0	-151	-7.61
Elem:	115	178	63	2.48
MS_T1:	342	368	26	1.27
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.86
Adjusted Base Teacher Amount:				(\$239,166)
SpecEd_EL:	0	0	0	
SpecEd_MS:	67	49	-18	
SpecEd_HS:	0	0	0	
Total Register K-12:	675	595	-80	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total			
			\$1,764,672	\$87,628	
	Amt adjusted to base to reverse programmatic allocations:			(\$87,628)	
5/3/2005	SAM #1 First half of Surplus Rollover			39,972	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		2,102,501		
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			39,972	
1/4/2006	SAM#88: Collection of IEP Programs			900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			1,606	
1/16/2006	UFT Allocation Adjustment			8,435	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			-3,757	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-337,829		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment		Total			
				\$18,813	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				18,313	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	40.82
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	40.82
Total BNTCH * Salary change:	\$331,989

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,932
FY07 Average:	\$60,065
Variance:	\$8,133

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,245,814
-IP '06 programmatic alloc:	\$36,852
=IP base allocations	\$2,208,962
+Salary Adjustment:	\$331,989
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,540,951
+Register Adjustment:	(\$101,754)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,468,437
+ '07 IP Programmatic allo	\$25,568
=FY07 IP alloc as of 4/12:	\$2,494,005

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$105,714)
Reg Adj: Per Capita:	(\$13,200)
CB Per Capita Adj:	\$17,160
Activity Fee:	\$0
Total Register Adj:	(\$101,754)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	833	797	-36	-1.76
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.76
Adjusted Base Teacher Amount:				(\$105,714)
SpecEd_EL:	0	0	0	
SpecEd_MS:	91	61	-30	
SpecEd_HS:	0	0	0	
Total Register K-12:	924	858	-66	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,208,962	(\$36,852)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	2,143,479	500
5/4/2005	TL Instructional Programs		
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,434
1/16/2006	UFT Allocation Adjustment		24,547
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-9,529
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	65,483	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	25,068	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X130 PS 130 ABRAM STEVENS HEWITT

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	24.64
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	24.64
Total BNTCH * Salary change:	\$225,628

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,989
FY07 Average:	\$64,146
Variance:	\$9,157

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,276,537
-IP '06 programmatic alloc:	\$8,236
=IP base allocations	\$1,268,301
+Salary Adjustment:	\$225,628
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,493,929
+Register Adjustment:	\$388,023
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,886,832
+ '07 IP Programmatic allo	\$23,928
=FY07 IP alloc as of 4/12:	\$1,910,760

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$355,369
Reg Adj: Per Capita:	\$11,954
CB Per Capita Adj:	\$20,700
Activity Fee:	\$0
Total Register Adj:	\$388,023

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	410	426	16	0.81
Elem:	101	221	120	4.72
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				5.54
Adjusted Base Teacher Amount:				\$355,369
SpecEd_EL:	40	43	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	551	690	139	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,268,301	(\$8,236)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,192,371	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,091
1/16/2006	UFT Allocation Adjustment		4,745
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	75,930	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$23,928
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,948	
Sam#29: New School OTPS - Reconfiguration		8,480	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X131 JHS 131 ALBERT EINSTEIN

Level: MS

6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,201,560
-IP '06 programmatic alloc:	\$72,375
=IP base allocations	\$3,129,185
+Salary Adjustment:	\$477,867
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,607,052
+Register Adjustment:	(\$49,730)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,586,562
+ '07 IP Programmatic allo	\$32,893
=FY07 IP alloc as of 4/12:	\$3,619,455

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$72,375)
Date	Comment	Total	\$3,129,185
5/3/2005	SAM #1 First half of Surplus Rollover		\$72,375
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		20,000
5/4/2005	TL Instructional Programs		500
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		3,263,647
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		10,000
1/4/2006	SAM#88: Collection of IEP Programs		17,328
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		900
1/16/2006	UFT Allocation Adjustment		4,963
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		20,267
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-1,583
			-134,462

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	55.13
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	55.13
Total BNTCH * Salary change:	\$477,867

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$65,910)
Reg Adj: Per Capita:	(\$7,000)
CB Per Capita Adj:	\$23,180
Activity Fee:	\$0
Total Register Adj:	(\$49,730)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$55,322
FY07 Average:	\$63,990
Variance:	\$8,668

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,125	1,104	-21	-1.03
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.03
Adjusted Base Teacher Amount:				(\$65,910)
SpecEd_EL:	0	0	0	
SpecEd_MS:	69	55	-14	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,194	1,159	-35	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
		\$32,893
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	32,393	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X138 PS 138 SAMUEL RANDALL

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	34.4
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	34.40
Total BNTCH * Salary change:	\$298,764

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,314
FY07 Average:	\$60,999
Variance:	\$8,685

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,757,856
-IP '06 programmatic alloc:	\$9,543
=IP base allocations	\$1,748,313
+Salary Adjustment:	\$298,764
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,047,077
+Register Adjustment:	(\$61,857)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,990,100
+ '07 IP Programmatic allo	\$21,417
=FY07 IP alloc as of 4/12:	\$2,011,517

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$81,739)
Reg Adj: Per Capita:	(\$2,408)
CB Per Capita Adj:	\$22,290
Activity Fee:	\$0
Total Register Adj:	(\$61,857)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	574	531	-43	-2.17
Elem:	139	160	21	0.83
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.34
Adjusted Base Teacher Amount:				(\$81,739)
SpecEd_EL:	58	52	-6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	771	743	-28	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,748,313	(\$9,543)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,781,185	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	8	
1/16/2006	UFT Allocation Adjustment	8,135	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-32,872	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	20,917	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X140 PS 140 EAGLE

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21.38
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.38
Total BNTCH * Salary change:	\$202,982

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,940
FY07 Average:	\$66,434
Variance:	\$9,494

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,629,222
-IP '06 programmatic alloc:	\$13,721
=IP base allocations	\$1,615,501
+Salary Adjustment:	\$202,982
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,818,483
+Register Adjustment:	(\$53,217)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,770,146
+ '07 IP Programmatic allo	\$67,395
=FY07 IP alloc as of 4/12:	\$1,837,541

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$64,441)
Reg Adj: Per Capita:	(\$2,666)
CB Per Capita Adj:	\$13,890
Activity Fee:	\$0
Total Register Adj:	(\$53,217)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	307	301	-6	-0.30
Elem:	150	133	-17	-0.67
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.97
Adjusted Base Teacher Amount:				(\$64,441)
SpecEd_EL:	37	29	-8	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	494	463	-31	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,615,501	\$13,721
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,530,465	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,935
1/16/2006	UFT Allocation Adjustment		12,319
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-2,933
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	85,036	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$67,395	
SAM #1: First half of FY'07 surplus rollover			53,493
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			13,402
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X146 PS 146 EDWARD COLLINS

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	16.34
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	16.34
Total BNTCH * Salary change:	\$213,580

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,624
FY07 Average:	\$66,695
Variance:	\$13,071

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,310,371
-IP '06 programmatic alloc:	\$26,972
=IP base allocations	\$1,283,399
+Salary Adjustment:	\$213,580
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,496,979
+Register Adjustment:	(\$72,427)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,429,432
+ '07 IP Programmatic allo	\$10,972
=FY07 IP alloc as of 4/12:	\$1,440,404

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$82,035)
Reg Adj: Per Capita:	(\$1,462)
CB Per Capita Adj:	\$11,070
Activity Fee:	\$0
Total Register Adj:	(\$72,427)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	257	220	-37	-1.86
Elem:	86	102	16	0.63
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.23
Adjusted Base Teacher Amount:				(\$82,035)
SpecEd_EL:	43	47	4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	386	369	-17	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$1,283,399	\$26,972	
	Amt adjusted to base to reverse programmatic allocations:	(\$26,972)			
5/3/2005	SAM #1 First half of Surplus Rollover	275			
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500			
5/4/2005	TL Instructional Programs	1,245,624			
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	275			
1/4/2006	SAM#88: Collection of IEP Programs	900			
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	377			
1/16/2006	UFT Allocation Adjustment	17,995			
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	6,650			
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	37,775			

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$10,972			
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,472				
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500				

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X152 PS 152 EVERGREEN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	31.49
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	31.49
Total BNTCH * Salary change:	\$195,301

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,750
FY07 Average:	\$56,952
Variance:	\$6,202

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,763,792
-IP '06 programmatic alloc:	\$46,256
=IP base allocations	\$1,717,536
+Salary Adjustment:	\$195,301
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,912,837
+Register Adjustment:	\$737,826
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,655,543
+ '07 IP Programmatic allo	\$20,305
=FY07 IP alloc as of 4/12:	\$2,675,848

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$688,550
Reg Adj: Per Capita:	\$20,296
CB Per Capita Adj:	\$28,980
Activity Fee:	\$0
Total Register Adj:	\$737,826

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	431	639	208	10.48
Elem:	248	289	41	1.61
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				12.09
Adjusted Base Teacher Amount:				\$688,550
SpecEd_EL:	51	38	-13	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	730	966	236	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$46,256)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	\$1,717,536	\$46,256
5/4/2005	TL Instructional Programs	1,697,477	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		10,000
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		10,000
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-10,000
6/9/2005	SAM01Adj: Special Education Class allocations are now being provided for those schools who initially didn't provide projected registers on the website.		22,768
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		23
1/16/2006	UFT Allocation Adjustment		20,994

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	19,805	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 08X152 PS 152 EVERGREEN

Level: EL

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-8,929
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	20,059

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,971,278
-IP '06 programmatic alloc:	\$100,258
=IP base allocations	\$2,871,020
+Salary Adjustment:	\$644,201
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,515,221
+Register Adjustment:	(\$500,144)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,044,317
+ '07 IP Programmatic allo	\$39,323
=FY07 IP alloc as of 4/12:	\$3,083,640

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$100,258)
Date	Comment	Total	\$2,871,020
5/3/2005	SAM #1 First half of Surplus Rollover		25,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,101,638	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		25,000
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		10,807
1/16/2006	UFT Allocation Adjustment		23,951
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-230,618

Box C

Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	61.54
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	61.54
Total BNTCH * Salary change:	\$644,201

Box D

Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E

Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$482,784)
Reg Adj: Per Capita:	(\$41,800)
CB Per Capita Adj:	\$24,440
Activity Fee:	\$0
Total Register Adj:	(\$500,144)

Box F

Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G

Average Teacher Salary Comparison	
FY06 Average:	\$50,336
FY07 Average:	\$60,804
Variance:	\$10,468

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,256	1,094	-162	-7.94
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-7.94
Adjusted Base Teacher Amount:				(\$482,784)
SpecEd_EL:	0	0	0	
SpecEd_MS:	175	128	-47	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,431	1,222	-209	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	38,823	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	
		\$39,323

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 08X182 PS 182

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,943,195
-IP '06 programmatic alloc:	\$92,412
=IP base allocations	\$1,850,783
+Salary Adjustment:	\$289,440
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,140,223
+Register Adjustment:	\$340,405
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,485,508
+ '07 IP Programmatic allo	\$46,653
=FY07 IP alloc as of 4/12:	\$2,532,161

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$92,412)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$1,850,783	\$92,412
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		36,183
5/4/2005	TL Instructional Programs		500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		1,942,368
1/4/2006	SAM#88: Collection of IEP Programs		36,183
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		900
1/16/2006	UFT Allocation Adjustment		454
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		9,425
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		8,767
			-91,585

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	34.49
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	34.49
Total BNTCH * Salary change:	\$289,440

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$304,067
Reg Adj: Per Capita:	\$10,148
CB Per Capita Adj:	\$26,190
Activity Fee:	\$0
Total Register Adj:	\$340,405

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$56,441
FY07 Average:	\$64,833
Variance:	\$8,392

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	592	592	0	0.00
Elem:	118	237	119	4.69
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.69
Adjusted Base Teacher Amount:				\$304,067
SpecEd_EL:	45	44	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	755	873	118	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		\$46,653
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		17,350
Sam#29: New School OTPS - Reconfiguration		20,483
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		8,320
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X192 IS 192 PIAGENTINI-JONES

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	40.63
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	40.63
Total BNTCH * Salary change:	\$326,706

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,125
FY07 Average:	\$61,166
Variance:	\$8,041

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,768,995
-IP '06 programmatic alloc:	\$116,380
=IP base allocations	\$2,652,615
+Salary Adjustment:	\$326,706
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,979,321
+Register Adjustment:	\$239,838
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,248,398
+ '07 IP Programmatic allo	\$28,824
=FY07 IP alloc as of 4/12:	\$3,277,222

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$227,538
Reg Adj: Per Capita:	(\$7,800)
CB Per Capita Adj:	\$20,100
Activity Fee:	\$0
Total Register Adj:	\$239,838

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	905	905	44.34
MS_NT1:	912	0	-912	-40.63
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.72
Adjusted Base Teacher Amount:				\$227,538
SpecEd_EL:	0	0	0	
SpecEd_MS:	132	100	-32	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,044	1,005	-39	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,652,615	(\$116,380)
5/3/2005	SAM #1 First half of Surplus Rollover		50,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,802,059	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		50,000
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		249
1/16/2006	UFT Allocation Adjustment		9,149
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		5,282
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-149,444	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	28,324	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	
	\$28,824	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,140,948
-IP '06 programmatic alloc:	\$15,600
=IP base allocations	\$1,125,348
+Salary Adjustment:	\$235,069
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,360,417
+Register Adjustment:	(\$281,154)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,108,503
+ '07 IP Programmatic allo	\$52,520
=FY07 IP alloc as of 4/12:	\$1,161,023

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$15,600)
Date	Comment	Total	\$1,125,348
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,282,119	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,098
1/16/2006	UFT Allocation Adjustment		4,645
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-2,543
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-138,771	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		9,000
2/14/2006	SAM#92 FY06 Midyear Adjustment Allocation	-18,000	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	22.88
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	22.88
Total BNTCH * Salary change:	\$235,069

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$261,834)
Reg Adj: Per Capita:	(\$27,600)
CB Per Capita Adj:	\$8,280
Activity Fee:	\$0
Total Register Adj:	(\$281,154)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$44,849
FY07 Average:	\$55,123
Variance:	\$10,274

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	467	370	-97	-4.75
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-4.75
Adjusted Base Teacher Amount:				(\$261,834)
SpecEd_EL:	0	0	0	
SpecEd_MS:	85	44	-41	
SpecEd_HS:	0	0	0	
Total Register K-12:	552	414	-138	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		37,044
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,976
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	6.64
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	6.64
Total BNTCH * Salary change:	\$67,456

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,653
FY07 Average:	\$59,812
Variance:	\$10,159

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$661,844
-IP '06 programmatic alloc:	\$67,088
=IP base allocations	\$594,756
+Salary Adjustment:	\$67,456
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$662,212
+Register Adjustment:	\$234,495
+Overhead Adjustment:	\$127,086
= '07 Base Allocation:	\$1,023,792
+ '07 IP Programmatic allo	\$78,418
=FY07 IP alloc as of 4/12:	\$1,102,210

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$192,595
Reg Adj: Per Capita:	\$33,950
CB Per Capita Adj:	\$6,375
Activity Fee:	\$1,575
Total Register Adj:	\$234,495

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$105,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$127,086

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	149	150	1	0.04
HS_CAT1:	0	75	75	3.18
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.22
Adjusted Base Teacher Amount:				\$192,595
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	149	225	76	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$67,088)
Date	Comment	Total	\$594,756 \$67,088
5/4/2005	TL Instructional Programs	587,701	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		122,339
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,676
1/16/2006	UFT Allocation Adjustment		8,433
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		7,055

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$78,418
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM #1: First half of FY'07 surplus rollover		17,551
SAM Literacy Coach - cash		21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		4,042
Sam#29: New School OTPS		44,425
SAM#6: Math coach, cash		19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	11.07
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.10
Total SpEd Ed BNTCH	0.10
Total BNTCH:	11.17
Total BNTCH * Salary change:	\$16,174

Box G Average Teacher Salary Comparison	
FY06 Average:	\$47,592
FY07 Average:	\$49,040
Variance:	\$1,448

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,071,534
-IP '06 programmatic alloc:	\$129,922
=IP base allocations	\$941,612
+Salary Adjustment:	\$16,174
-SC and CTT transfer:	\$4,904
=Final Adjusted Base:	\$952,882
+Register Adjustment:	\$229,945
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,254,914
+ '07 IP Programmatic allo	\$18,606
=FY07 IP alloc as of 4/12:	\$1,273,520

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.10
Total Sped reduction:	\$4,904

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$174,582
Reg Adj: Per Capita:	\$39,150
CB Per Capita Adj:	\$15,660
Activity Fee:	\$553
Total Register Adj:	\$229,945

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	261	345	84	3.56
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.56
Adjusted Base Teacher Amount:				\$174,582
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	3	3	
Total Register K-12:	261	348	87	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	1			0.10
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$941,612	(\$129,922)	
	Amt adjusted to base to reverse programmatic allocations:				
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	25,876			
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500			
5/4/2005	TL Instructional Programs HS	1,013,744			
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	112,800			
5/4/2005	SAM#7: Instructional Coach Literacy Cash	7,865			
5/4/2005	SAM#7: Instructional Coach Math Cash	5,775			
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.	-80,000			
6/6/2005	SAM#39: High School Special Education Planning	6,000			
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR	10,000			
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	25,876			
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	5,301			

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$18,606			
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240				
SAM Literacy Coach - cash	7,865				
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	7,081				
Sam#29: New School OTPS	26,625				
SAM#6: Math coach, cash	5,775				
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500				

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02

Location: 08X293

RENAISSANCE HIGH SCHOOL FOR MUSICAL THEA

Level: HS

6/29/2006

1/16/2006 UFT Allocation Adjustment	9,929
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-72,132

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	10.69
SC 10 31 pos:	1.12
CTT 10 31 pos:	1.70
Total SpEd Ed BNTCH	2.82
Total BNTCH:	13.51
Total BNTCH * Salary change:	\$140,977

Box G Average Teacher Salary Comparison	
FY06 Average:	\$44,180
FY07 Average:	\$54,615
Variance:	\$10,435

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,073,551
-IP '06 programmatic alloc:	\$63,037
=IP base allocations	\$1,010,514
+Salary Adjustment:	\$140,977
-SC and CTT transfer:	\$154,014
=Final Adjusted Base:	\$997,477
+Register Adjustment:	\$272,887
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,342,449
+ '07 IP Programmatic allo	\$17,181
=FY07 IP alloc as of 4/12:	\$1,359,630

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.12
Total CTT pos to remove:	1.70
Total Sped reduction:	\$154,014

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$212,999
Reg Adj: Per Capita:	\$43,200
CB Per Capita Adj:	\$16,065
Activity Fee:	\$623
Total Register Adj:	\$272,887

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	252	344	92	3.90
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.90
<i>Adjusted Base Teacher Amount:</i>				\$212,999
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	9	13	4	
Total Register K-12:	261	357	96	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	17			1.70
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	9			-1.12

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,010,514	(\$63,037)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	960,648	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		104,250
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
6/6/2005	SAM#39: High School Special Education Planning		6,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,551
1/16/2006	UFT Allocation Adjustment		12,440
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		4,656

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$17,181
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,081
Sam#29: New School OTPS		25,200
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X295 GATEWAY SCHOOL FOR ENVIRONMENTAL RESEARC

Level: HS

6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	49,866
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X301 MS 301 PAUL L. DUNBAR MS

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21.22
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.22
Total BNTCH * Salary change:	\$185,442

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,445
FY07 Average:	\$59,184
Variance:	\$8,739

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,264,260
-IP '06 programmatic alloc:	\$16,423
=IP base allocations	\$1,247,837
+Salary Adjustment:	\$185,442
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,433,279
+Register Adjustment:	(\$119,520)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,342,999
+ '07 IP Programmatic allo	\$13,766
=FY07 IP alloc as of 4/12:	\$1,356,765

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$118,960)
Reg Adj: Per Capita:	(\$9,400)
CB Per Capita Adj:	\$8,840
Activity Fee:	\$0
Total Register Adj:	(\$119,520)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	433	392	-41	-2.01
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.01
Adjusted Base Teacher Amount:				(\$118,960)
SpecEd_EL:	0	0	0	
SpecEd_MS:	56	50	-6	
SpecEd_HS:	0	0	0	
Total Register K-12:	489	442	-47	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,247,837	(\$16,423)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	1,247,837	(\$16,423)
5/4/2005	TL Instructional Programs	1,390,564	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		782
1/16/2006	UFT Allocation Adjustment		4,541
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-142,727	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$13,766
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		13,266
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	53.56
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	53.56
Total BNTCH * Salary change:	\$520,978

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,112
FY07 Average:	\$58,839
Variance:	\$9,727

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,022,724
-IP '06 programmatic alloc:	\$40,534
=IP base allocations	\$2,982,190
+Salary Adjustment:	\$520,978
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,503,168
+Register Adjustment:	(\$528,394)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,004,014
+ '07 IP Programmatic allo	\$32,133
=FY07 IP alloc as of 4/12:	\$3,036,147

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$510,134)
Reg Adj: Per Capita:	(\$37,800)
CB Per Capita Adj:	\$19,540
Activity Fee:	\$0
Total Register Adj:	(\$528,394)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,093	916	-177	-8.67
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-8.67
Adjusted Base Teacher Amount:				(\$510,134)
SpecEd_EL:	0	0	0	
SpecEd_MS:	73	61	-12	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,166	977	-189	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,982,190	\$40,534
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,129,685	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,497
1/16/2006	UFT Allocation Adjustment		24,637
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-147,495	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$32,133	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			31,633
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X304 PS 304 EARLY CHILDHOOD SCHOOL

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.2
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	19.20
Total BNTCH * Salary change:	\$204,422

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,244
FY07 Average:	\$65,891
Variance:	\$10,647

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,263,475
-IP '06 programmatic alloc:	\$32,022
=IP base allocations	\$1,231,453
+Salary Adjustment:	\$204,422
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,435,875
+Register Adjustment:	\$6,872
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,447,627
+ '07 IP Programmatic allo	\$39,720
=FY07 IP alloc as of 4/12:	\$1,487,347

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$7,248)
Reg Adj: Per Capita:	\$860
CB Per Capita Adj:	\$13,260
Activity Fee:	\$0
Total Register Adj:	\$6,872

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	285	268	-17	-0.86
Elem:	123	142	19	0.75
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.11
Adjusted Base Teacher Amount:				(\$7,248)
SpecEd_EL:	24	32	8	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	432	442	10	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$32,022)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$1,231,453	\$32,022
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		12,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,164,962	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		3,279
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,279
1/16/2006	UFT Allocation Adjustment		11,268
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		2,296
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	66,491	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$39,720
SAM #1: First half of FY'07 surplus rollover		27,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		11,720
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	11.07
SC 10 31 pos:	0.00
CTT 10 31 pos:	1.10
Total SpEd Ed BNTCH	1.10
Total BNTCH:	12.17
Total BNTCH * Salary change:	\$89,182

Box G Average Teacher Salary Comparison	
FY06 Average:	\$42,682
FY07 Average:	\$50,010
Variance:	\$7,328

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,082,972
-IP '06 programmatic alloc:	\$142,951
=IP base allocations	\$940,021
+Salary Adjustment:	\$89,182
-SC and CTT transfer:	\$55,011
=Final Adjusted Base:	\$974,192
+Register Adjustment:	\$250,459
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,296,736
+ '07 IP Programmatic allo	\$43,253
=FY07 IP alloc as of 4/12:	\$1,339,989

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	1.10
Total Sped reduction:	\$55,011

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$193,039
Reg Adj: Per Capita:	\$40,950
CB Per Capita Adj:	\$15,840
Activity Fee:	\$630
Total Register Adj:	\$250,459

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	261	352	91	3.86
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.86
Adjusted Base Teacher Amount:				\$193,039
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	261	352	91	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	11			1.10
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$940,021	(\$142,951)
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		32,241
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	928,520	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		113,750
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
6/6/2005	SAM#39: High School Special Education Planning		6,000
7/22/2005	SAM#39: School is being allocated the remaining balance of their Special Education Planning Grant. The school was unable to spend funds last year due to Galaxy problems.		4,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$43,253
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM #1: First half of FY'07 surplus rollover		16,572
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,081
Sam#29: New School OTPS		34,700
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02

Location: 08X305

PABLO NERUDA ACADEMY FOR ARCHITECTURE AND WORLD S

Level: HS

6/29/2006

11/1/2005 SAM #1 Second half of FY'05 Surplus Rollover Program	32,241
1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,898
1/16/2006 UFT Allocation Adjustment	5,523
2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	2,158
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	11,501

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	11.24
SC 10 31 pos:	0.00
CTT 10 31 pos:	1.40
Total SpEd Ed BNTCH	1.40
Total BNTCH:	12.64
Total BNTCH * Salary change:	\$87,431

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,494
FY07 Average:	\$57,411
Variance:	\$6,917

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,141,342
-IP '06 programmatic alloc:	\$82,233
=IP base allocations	\$1,059,109
+Salary Adjustment:	\$87,431
-SC and CTT transfer:	\$80,375
=Final Adjusted Base:	\$1,066,164
+Register Adjustment:	\$262,527
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,400,778
+ '07 IP Programmatic allo	\$21,089
=FY07 IP alloc as of 4/12:	\$1,421,867

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	1.40
Total Sped reduction:	\$80,375

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$204,383
Reg Adj: Per Capita:	\$41,400
CB Per Capita Adj:	\$16,065
Activity Fee:	\$679
Total Register Adj:	\$262,527

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	265	349	84	3.56
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.56
Adjusted Base Teacher Amount:				\$204,383
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	8	8	
Total Register K-12:	265	357	92	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	14			1.40
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
Amt adjusted to base to reverse programmatic allocations:		\$1,059,109	(\$82,233)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,011,919	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		110,900
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
6/6/2005	SAM#39: High School Special Education Planning		6,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,722
1/16/2006	UFT Allocation Adjustment		28,871
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	47,190	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$21,089
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,189
Sam#29: New School OTPS		29,000
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,545,358
-IP '06 programmatic alloc:	\$167,467
=IP base allocations	\$1,377,891
+Salary Adjustment:	\$247,341
-SC and CTT transfer:	\$219,665
=Final Adjusted Base:	\$1,405,567
+Register Adjustment:	(\$136,661)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,273,785
+ '07 IP Programmatic allo	\$45,000
=FY07 IP alloc as of 4/12:	\$1,318,785

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			\$167,467
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$1,377,891	\$167,467
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		49,800
5/4/2005	TL Instructional Programs		500
5/4/2005	SAM#7: Instructional Coach Literacy Cash	1,415,710	
5/4/2005	SAM#7: Instructional Coach Math Cash		15,730
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		10,000
1/4/2006	SAM#88: Collection of IEP Programs		49,800
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		900
1/16/2006	UFT Allocation Adjustment		1,507
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		27,680
			-37,819

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	20.56
SC 10 31 pos:	3.99
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	3.99
Total BNTCH:	24.55
Total BNTCH * Salary change:	\$247,341

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	3.99
Total CTT pos to remove:	0.00
Total Sped reduction:	\$219,665

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$144,241)
Reg Adj: Per Capita:	(\$4,300)
CB Per Capita Adj:	\$11,880
Activity Fee:	\$0
Total Register Adj:	(\$136,661)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,880
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$44,979
FY07 Average:	\$55,054
Variance:	\$10,075

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	408	356	-52	-2.62
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.62
Adjusted Base Teacher Amount:				(\$144,241)
SpecEd_EL:	38	40	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	446	396	-50	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		\$45,000
SAM Literacy Coach - cash		-4,880
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,730
Sam#29: New School OTPS		12,100
SAM#6: Math coach, cash		10,000
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		11,550
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$872,705
-IP '06 programmatic alloc:	\$136,722
=IP base allocations	\$735,983
+Salary Adjustment:	\$93,516
-SC and CTT transfer:	\$174,365
=Final Adjusted Base:	\$655,133
+Register Adjustment:	\$24,650
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$684,664
+ '07 IP Programmatic allo	\$32,744
=FY07 IP alloc as of 4/12:	\$717,408

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$136,722)
Date	Comment	Total	\$735,983 \$136,722
5/3/2005	SAM #1 First half of Surplus Rollover		52,600
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	747,481	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		52,600
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		688
1/16/2006	UFT Allocation Adjustment		6,094
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-11,498

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	7.05
SC 10 31 pos:	3.05
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	3.05
Total BNTCH:	10.10
Total BNTCH * Salary change:	\$93,516

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	3.05
Total CTT pos to remove:	0.00
Total Sped reduction:	\$174,365

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$18,294
Reg Adj: Per Capita:	\$86
CB Per Capita Adj:	\$6,270
Activity Fee:	\$0
Total Register Adj:	\$24,650

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,880
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$47,910
FY07 Average:	\$57,169
Variance:	\$9,259

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	179	187	8	0.31
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.32
Adjusted Base Teacher Amount:				\$18,294
SpecEd_EL:	29	22	-7	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	208	209	1	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$32,744
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-4,880
SAM #1: First half of FY'07 surplus rollover		17,841
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		5,643
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.43
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.10
Total SpEd Ed BNTCH	0.10
Total BNTCH:	8.53
Total BNTCH * Salary change:	\$56,034

Box G Average Teacher Salary Comparison	
FY06 Average:	\$44,889
FY07 Average:	\$51,458
Variance:	\$6,569

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$742,595
-IP '06 programmatic alloc:	\$90,091
=IP base allocations	\$652,504
+Salary Adjustment:	\$56,034
-SC and CTT transfer:	\$5,146
=Final Adjusted Base:	\$703,392
+Register Adjustment:	\$307,639
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,033,116
+ '07 IP Programmatic allo	\$58,322
=FY07 IP alloc as of 4/12:	\$1,091,438

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.10
Total Sped reduction:	\$5,146

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$277,359
Reg Adj: Per Capita:	\$24,400
CB Per Capita Adj:	\$5,880
Activity Fee:	\$0
Total Register Adj:	\$307,639

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	172	282	110	5.39
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				5.39
Adjusted Base Teacher Amount:				\$277,359
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	12	12	
SpecEd_HS:	0	0	0	
Total Register K-12:	172	294	122	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	1			0.10
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$652,504	(\$90,091)
5/3/2005	SAM #1 First half of Surplus Rollover		7,907
5/4/2005	TL Instructional Programs	655,348	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		128,984
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		7,907
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,001
1/16/2006	UFT Allocation Adjustment		3,941
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		6,111

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$58,322
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM #1: First half of FY'07 surplus rollover		14,456
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		4,666
Sam#29: New School OTPS		54,300
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X337 THE SCHOOL FOR INQUIRY AND SOCIAL JUSTIC

Level: MS

6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation
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-2,844

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X405 HERBERT LEHMAN HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	157.33
SC 10 31 pos:	30.58
CTT 10 31 pos:	15.00
Total SpEd Ed BNTCH	45.58
Total BNTCH:	202.91
Total BNTCH * Salary change	\$1,731,634

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,420
FY07 Average:	\$61,954
Variance:	\$8,534

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$13,731,609
-IP '06 programmatic alloc:	\$242,616
=IP base allocations	\$13,488,993
+Salary Adjustment:	\$1,731,634
-SC and CTT transfer:	\$2,823,863
=Final Adjusted Base:	\$12,396,764
+Register Adjustment:	\$557,820
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$12,983,823
+ '07 IP Programmatic allo	\$125,184
=FY07 IP alloc as of 4/12:	\$13,109,007

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	30.58
Total CTT pos to remove:	15.00
Total Sped reduction:	\$2,823,863

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$296,760
Reg Adj: Per Capita:	\$73,800
CB Per Capita Adj:	\$188,100
Activity Fee:	(\$840)
Total Register Adj:	\$557,820

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	3,708	3,821	113	4.79
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.79
Adjusted Base Teacher Amount:				\$296,760
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	308	359	51	
Total Register K-12:	4,016	4,180	164	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	150			15.00
Existing HS SC tchr:	308			-30.58
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		(\$242,616)	
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	\$13,488,993	\$242,616
5/4/2005	TL Instructional Programs HS	14,260,504	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,886
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		49,827
1/16/2006	UFT Allocation Adjustment		145,490
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		27,583
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-771,511	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM Literacy Coach - cash		\$125,184
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,730
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		108,954
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X450 ADLAI E. STEVENSON

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	80.53
SC 10 31 pos:	35.15
CTT 10 31 pos:	2.00
Total SpEd Ed BNTCH	37.15
Total BNTCH:	117.68
Total BNTCH * Salary change	\$1,118,313

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,976
FY07 Average:	\$70,479
Variance:	\$9,503

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$9,991,682
-IP '06 programmatic alloc:	\$187,208
=IP base allocations	\$9,804,474
+Salary Adjustment:	\$1,118,313
-SC and CTT transfer:	\$2,618,295
=Final Adjusted Base:	\$8,304,492
+Register Adjustment:	(\$2,248,353)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$6,085,379
+ '07 IP Programmatic allo	\$267,377
=FY07 IP alloc as of 4/12:	\$6,352,756

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	35.15
Total CTT pos to remove:	2.00
Total Sped reduction:	\$2,618,295

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$1,973,412)
Reg Adj: Per Capita:	(\$337,950)
CB Per Capita Adj:	\$67,545
Activity Fee:	(\$4,536)
Total Register Adj:	(\$2,248,353)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	1,898	1,238	-660	-28.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-28.00
<i>Adjusted Base Teacher Amount:</i>				(\$1,973,412)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	354	263	-91	
Total Register K-12:	2,252	1,501	-751	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	20			2.00
Existing HS SC tchr:	354			-35.15
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$9,804,474	\$187,208	
				(\$187,208)	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs HS	9,200,803			
5/4/2005	SAM#7: Instructional Coach Literacy Cash			15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash			11,550	
10/19/2005	SAM#71 Advanced Placement Initiative			15,195	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR			20,000	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS			2,146	
1/4/2006	SAM#88: Collection of IEP Programs			600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			27,997	
1/16/2006	UFT Allocation Adjustment			116,617	

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$267,377			
SAM #1: First half of FY'07 surplus rollover	178,500				
SAM Literacy Coach - cash	15,730				
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	61,097				
SAM#6: Math coach, cash	11,550				
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500				

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 08X450 ADLAI E. STEVENSON

Level: HS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-23,127
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	603,671

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.14
SC 10 31 pos:	1.89
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.89
Total BNTCH:	14.03
Total BNTCH * Salary change:	\$135,656

Box G Average Teacher Salary Comparison	
FY06 Average:	\$43,263
FY07 Average:	\$52,932
Variance:	\$9,669

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,498,365
-IP '06 programmatic alloc:	\$88,848
=IP base allocations	\$1,409,517
+Salary Adjustment:	\$135,656
-SC and CTT transfer:	\$100,041
=Final Adjusted Base:	\$1,445,132
+Register Adjustment:	\$5,724
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,480,095
+ '07 IP Programmatic allo	\$71,274
=FY07 IP alloc as of 4/12:	\$1,551,369

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.89
Total CTT pos to remove:	0.00
Total Sped reduction:	\$100,041

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$8,998)
Reg Adj: Per Capita:	\$900
CB Per Capita Adj:	\$13,815
Activity Fee:	\$7
Total Register Adj:	\$5,724

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	286	282	-4	-0.17
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.17
Adjusted Base Teacher Amount:				(\$8,998)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	19	25	6	
Total Register K-12:	305	307	2	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	19			-1.89
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
Amt adjusted to base to reverse programmatic allocations:		\$1,409,517	\$88,848
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		25,800
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,401,747	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		36,100
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		25,800
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		48
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	7,770	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
SAM #1: First half of FY'07 surplus rollover		62,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,274
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500
		\$71,274

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$955,218
-IP '06 programmatic alloc:	\$97,550
=IP base allocations	\$857,668
+Salary Adjustment:	\$113,981
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$971,649
+Register Adjustment:	\$297,172
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,340,907
+ '07 IP Programmatic allo	\$44,677
=FY07 IP alloc as of 4/12:	\$1,385,584

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$857,668	(\$97,550)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	837,336	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		95,000
5/13/2005	Adjustment to SAM#7 Instructional Coaches Allocation.		7,865
5/13/2005	Adjustment to SAM#7 Instructional Coaches Allocation.		7,865
5/16/2005	Adjustment to SAM#14 FY06 OTPS New School Start-Up Allocation		-33,700
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		10,839
1/16/2006	UFT Allocation Adjustment		8,581
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	20,332	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	9.5
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	9.50
Total BNTCH * Salary change:	\$113,981

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$238,342
Reg Adj: Per Capita:	\$43,650
CB Per Capita Adj:	\$14,445
Activity Fee:	\$735
Total Register Adj:	\$297,172

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box G Average Teacher Salary Comparison

FY06 Average:	\$45,852
FY07 Average:	\$57,850
Variance:	\$11,998

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	224	321	97	4.12
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.12
Adjusted Base Teacher Amount:				\$238,342
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	224	321	97	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		6,077
Sam#29: New School OTPS		53,700
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	11.58
SC 10 31 pos:	1.29
CTT 10 31 pos:	2.40
Total SpEd Ed BNTCH	3.69
Total BNTCH:	15.27
Total BNTCH * Salary change:	\$186,126

Box G Average Teacher Salary Comparison	
FY06 Average:	\$45,827
FY07 Average:	\$58,016
Variance:	\$12,189

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,606,062
-IP '06 programmatic alloc:	\$71,746
=IP base allocations	\$1,534,316
+Salary Adjustment:	\$186,126
-SC and CTT transfer:	\$214,079
=Final Adjusted Base:	\$1,506,363
+Register Adjustment:	\$292,992
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,828,595
+ '07 IP Programmatic allo	\$69,221
=FY07 IP alloc as of 4/12:	\$1,897,816

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.29
Total CTT pos to remove:	2.40
Total Sped reduction:	\$214,079

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$231,484
Reg Adj: Per Capita:	\$43,650
CB Per Capita Adj:	\$17,235
Activity Fee:	\$623
Total Register Adj:	\$292,992

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	273	367	94	3.99
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.99
<i>Adjusted Base Teacher Amount:</i>				\$231,484
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	13	16	3	
Total Register K-12:	286	383	97	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	24			2.40
Existing HS SC tchr:	13			-1.29
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$71,746)
Date	Comment	Total	\$1,534,316
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		5,262
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS		1,453,369
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		37,525
6/6/2005	SAM#39: High School Special Education Planning		6,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		5,262
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,361
1/16/2006	UFT Allocation Adjustment		11,836
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		80,947

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$69,221
SAM #1: First half of FY'07 surplus rollover		30,562
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,759
Sam#29: New School OTPS		30,400
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X650 JANE ADDAMS VHS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	69.51
SC 10 31 pos:	19.76
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	19.76
Total BNTCH:	89.27
Total BNTCH * Salary change:	\$940,281

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,088
FY07 Average:	\$67,621
Variance:	\$10,533

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$7,024,010
-IP '06 programmatic alloc:	\$137,093
=IP base allocations	\$6,886,917
+Salary Adjustment:	\$940,281
-SC and CTT transfer:	\$1,336,191
=Final Adjusted Base:	\$6,491,007
+Register Adjustment:	\$183,599
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$6,703,846
+ '07 IP Programmatic allo	\$72,110
=FY07 IP alloc as of 4/12:	\$6,775,956

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	19.76
Total CTT pos to remove:	0.00
Total Sped reduction:	\$1,336,191

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$108,194
Reg Adj: Per Capita:	\$1,800
CB Per Capita Adj:	\$73,710
Activity Fee:	(\$105)
Total Register Adj:	\$183,599

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	1,435	1,468	33	1.60
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				1.60
<i>Adjusted Base Teacher Amount:</i>				\$108,194
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	199	170	-29	
Total Register K-12:	1,634	1,638	4	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	199			-19.76
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$137,093)
Date	Comment	Total	\$6,886,917 \$137,093
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	7,011,356	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,174
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		23,449
1/16/2006	UFT Allocation Adjustment		74,090
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-124,439	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$72,110
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		44,330
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 08X686 NEW SCHOOL FOR ARTS/SCIENCE

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	16.08
SC 10 31 pos:	7.05
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	7.05
Total BNTCH:	23.13
Total BNTCH * Salary change	\$219,342

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,601
FY07 Average:	\$60,084
Variance:	\$9,483

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,074,606
-IP '06 programmatic alloc:	\$71,698
=IP base allocations	\$2,002,908
+Salary Adjustment:	\$219,342
-SC and CTT transfer:	\$423,592
=Final Adjusted Base:	\$1,798,658
+Register Adjustment:	(\$269,730)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,558,168
+ '07 IP Programmatic allo	\$39,988
=FY07 IP alloc as of 4/12:	\$1,598,156

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	7.05
Total CTT pos to remove:	0.00
Total Sped reduction:	\$423,592

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$234,328)
Reg Adj: Per Capita:	(\$49,950)
CB Per Capita Adj:	\$15,255
Activity Fee:	(\$707)
Total Register Adj:	(\$269,730)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	379	287	-92	-3.90
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.90
Adjusted Base Teacher Amount:				(\$234,328)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	71	52	-19	
Total Register K-12:	450	339	-111	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	71			-7.05
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$71,698)
Date	Comment	Total	\$2,002,908
			\$71,698
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,054,375	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		754
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,223
1/16/2006	UFT Allocation Adjustment		17,341
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-39,467	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		6,000
2/14/2006	SAM#92 FY06 Midyear Adjustment Allocation	-12,000	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$39,988
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,208
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X016 PS 016 WAKEFIELD

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	27.3
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	27.30
Total BNTCH * Salary change:	\$249,003

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,025
FY07 Average:	\$59,146
Variance:	\$9,121

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,206,884
-IP '06 programmatic alloc:	\$13,195
=IP base allocations	\$1,193,689
+Salary Adjustment:	\$249,003
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,442,692
+Register Adjustment:	(\$29,262)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,418,310
+ '07 IP Programmatic allo	\$17,320
=FY07 IP alloc as of 4/12:	\$1,435,630

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$45,542)
Reg Adj: Per Capita:	(\$1,720)
CB Per Capita Adj:	\$18,000
Activity Fee:	\$0
Total Register Adj:	(\$29,262)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	380	353	-27	-1.36
Elem:	207	222	15	0.59
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.77
Adjusted Base Teacher Amount:				(\$45,542)
SpecEd_EL:	33	25	-8	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	620	600	-20	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,193,689	\$13,195
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,252,571	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,466
1/16/2006	UFT Allocation Adjustment		10,329
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-58,882	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,820		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
		Total	\$17,320

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.14
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.14
Total BNTCH * Salary change:	\$165,027

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,950
FY07 Average:	\$67,144
Variance:	\$8,194

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,702,004
-IP '06 programmatic alloc:	\$12,547
=IP base allocations	\$1,689,457
+Salary Adjustment:	\$165,027
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,854,484
+Register Adjustment:	(\$16,683)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,867,041
+ '07 IP Programmatic allo	\$12,518
=FY07 IP alloc as of 4/12:	\$1,879,559

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$27,529)
Reg Adj: Per Capita:	(\$1,144)
CB Per Capita Adj:	\$11,990
Activity Fee:	\$0
Total Register Adj:	(\$16,683)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	193	186	-7	-0.35
Elem:	140	143	3	0.12
MS_T1:	0	0	0	0.00
MS_NT1:	110	106	-4	-0.18
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.41
Adjusted Base Teacher Amount:				(\$27,529)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	443	435	-8	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,689,457	\$12,547
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,617,351	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,431
1/16/2006	UFT Allocation Adjustment		9,616
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	72,106	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,018		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	
Total	\$12,518		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	37.04
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	37.04
Total BNTCH * Salary change:	\$313,692

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,245
FY07 Average:	\$61,714
Variance:	\$8,469

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,047,151
-IP '06 programmatic alloc:	\$124,797
=IP base allocations	\$1,922,354
+Salary Adjustment:	\$313,692
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,236,046
+Register Adjustment:	\$55,212
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,296,138
+ '07 IP Programmatic allo	\$123,178
=FY07 IP alloc as of 4/12:	\$2,419,316

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$30,240
Reg Adj: Per Capita:	(\$258)
CB Per Capita Adj:	\$25,230
Activity Fee:	\$0
Total Register Adj:	\$55,212

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	516	535	19	0.96
Elem:	280	268	-12	-0.47
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.49
Adjusted Base Teacher Amount:				\$30,240
SpecEd_EL:	48	38	-10	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	844	841	-3	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		(\$124,797)	
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$1,922,354	\$124,797
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		53,830
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,778,704	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		53,830
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,482
1/16/2006	UFT Allocation Adjustment		12,255
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	143,650	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		\$123,178
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		99,780
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		22,898
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X041 PS 041 GUN HILL RD

Level: EL

6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,179,653
-IP '06 programmatic alloc:	\$87,409
=IP base allocations	\$2,092,244
+Salary Adjustment:	\$378,997
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,471,241
+Register Adjustment:	(\$18,193)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,457,928
+ '07 IP Programmatic allo	\$36,603
=FY07 IP alloc as of 4/12:	\$2,494,531

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$87,409)
Date	Comment	Total	\$2,092,244
5/3/2005	SAM #1 First half of Surplus Rollover		\$87,409
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		40,013
5/4/2005	TL Instructional Programs		500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	2,107,871	
1/4/2006	SAM#88: Collection of IEP Programs		40,013
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		900
1/16/2006	UFT Allocation Adjustment		1,354
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		4,629
			-15,627

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	38.14
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	38.14
Total BNTCH * Salary change:	\$378,997

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$42,553)
Reg Adj: Per Capita:	(\$1,290)
CB Per Capita Adj:	\$25,650
Activity Fee:	\$0
Total Register Adj:	(\$18,193)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$49,164
FY07 Average:	\$59,101
Variance:	\$9,937

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	535	513	-22	-1.11
Elem:	284	294	10	0.39
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.72
Adjusted Base Teacher Amount:				(\$42,553)
SpecEd_EL:	51	48	-3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	870	855	-15	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
		\$36,603
SAM #1: First half of FY'07 surplus rollover	12,500	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	23,603	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X068 PS 068 BRONX

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	32.1
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	32.10
Total BNTCH * Salary change:	\$352,137

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$85,981)
Reg Adj: Per Capita:	(\$946)
CB Per Capita Adj:	\$21,570
Activity Fee:	\$0
Total Register Adj:	(\$65,357)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,269
FY07 Average:	\$68,239
Variance:	\$10,970

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	468	450	-18	-0.91
Elem:	216	207	-9	-0.35
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.26
Adjusted Base Teacher Amount:				(\$85,981)
SpecEd_EL:	46	62	16	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	730	719	-11	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,466,926
-IP '06 programmatic alloc:	\$27,533
=IP base allocations	\$2,439,393
+Salary Adjustment:	\$352,137
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,791,530
+Register Adjustment:	(\$65,357)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,731,053
+ '07 IP Programmatic allo	\$21,010
=FY07 IP alloc as of 4/12:	\$2,752,063

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,439,393	\$27,533
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,434,583	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,569
1/16/2006	UFT Allocation Adjustment		8,426
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		4,138
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	4,810	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	20,510		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
		Total	\$21,010

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X076 PS 076 THE BENNINGTON SCHOOL

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	44.72
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	44.72
Total BNTCH * Salary change:	\$411,335

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,081
FY07 Average:	\$64,279
Variance:	\$9,198

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,089,467
-IP '06 programmatic alloc:	\$125,146
=IP base allocations	\$2,964,321
+Salary Adjustment:	\$411,335
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,375,656
+Register Adjustment:	\$96,116
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,476,651
+ '07 IP Programmatic allo	\$58,946
=FY07 IP alloc as of 4/12:	\$3,535,597

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$61,708
Reg Adj: Per Capita:	\$3,268
CB Per Capita Adj:	\$31,140
Activity Fee:	\$0
Total Register Adj:	\$96,116

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	624	625	1	0.05
Elem:	337	360	23	0.91
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.96
Adjusted Base Teacher Amount:				\$61,708
SpecEd_EL:	39	53	14	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,000	1,038	38	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,964,321	(\$125,146)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	50,000	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,821,217	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	50,000	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	5,822	
1/16/2006	UFT Allocation Adjustment	17,924	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	143,104	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$58,946
SAM #1: First half of FY'07 surplus rollover	31,316	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	27,130	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X078 PS 078 ANNE HUTCHINSON

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	35.12
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	35.12
Total BNTCH * Salary change:	\$304,526

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,332
FY07 Average:	\$60,003
Variance:	\$8,671

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,221,632
-IP '06 programmatic alloc:	\$151,917
=IP base allocations	\$2,069,715
+Salary Adjustment:	\$304,526
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,374,241
+Register Adjustment:	\$26,962
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,406,083
+ '07 IP Programmatic allo	\$98,407
=FY07 IP alloc as of 4/12:	\$2,504,490

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$1,200
Reg Adj: Per Capita:	\$1,462
CB Per Capita Adj:	\$24,300
Activity Fee:	\$0
Total Register Adj:	\$26,962

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	507	505	-2	-0.10
Elem:	243	246	3	0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.02
Adjusted Base Teacher Amount:				\$1,200
SpecEd_EL:	43	59	16	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	793	810	17	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base		06 programmatic
Date	Comment	Total	\$2,069,715	\$151,917
	Amt adjusted to base to reverse programmatic allocations:			(\$151,917)
5/3/2005	SAM #1 First half of Surplus Rollover			42,661
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500
5/4/2005	TL Instructional Programs		2,098,810	
5/20/2005	Funds are provided to maintain Teacher Center allocation provided in FY05.			53,085
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			42,661
1/4/2006	SAM#88: Collection of IEP Programs			900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			755
1/16/2006	UFT Allocation Adjustment			11,355
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-29,095	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$98,407
Amendment to SAM#6 FY07 Instructional Coach Allocation; Funds are being provided to maintain the FY06 Teacher Center allocation.		53,085
SAM #1: First half of FY'07 surplus rollover		23,308
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		21,514
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X083 PS 083 DONALD HERTZ

Level: MS

6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$4,498,283
-IP '06 programmatic alloc:	\$146,219
=IP base allocations	\$4,352,064
+Salary Adjustment:	\$653,310
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$5,005,374
+Register Adjustment:	(\$222,498)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$4,812,116
+ '07 IP Programmatic allo	\$86,137
=FY07 IP alloc as of 4/12:	\$4,898,253

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$146,219)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$4,352,064	\$146,219
			61,907
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	4,057,903	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		61,907
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,337
1/16/2006	UFT Allocation Adjustment		17,797
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-1,129
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	294,161	

Box C

Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	70.03
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	70.03
Total BNTCH * Salary change:	\$653,310

Box D

Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E

Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$249,324)
Reg Adj: Per Capita:	(\$13,134)
CB Per Capita Adj:	\$39,960
Activity Fee:	\$0
Total Register Adj:	(\$222,498)

Box F

Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G

Average Teacher Salary Comparison

FY06 Average:	\$54,274
FY07 Average:	\$63,603
Variance:	\$9,329

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	570	541	-29	-1.46
Elem:	525	485	-40	-1.57
MS_T1:	421	403	-18	-0.88
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.92
Adjusted Base Teacher Amount:				(\$249,324)
SpecEd_EL:	0	0	0	
SpecEd_MS:	74	56	-18	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,590	1,485	-105	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
	Total \$86,137
SAM #1: First half of FY'07 surplus rollover	42,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	43,137
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X087 PS 087 BRONX

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	24.71
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	24.71
Total BNTCH * Salary change:	\$201,485

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$21,602
Reg Adj: Per Capita:	\$430
CB Per Capita Adj:	\$16,770
Activity Fee:	\$0
Total Register Adj:	\$38,802

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,675,020
-IP '06 programmatic alloc:	\$37,102
=IP base allocations	\$1,637,918
+Salary Adjustment:	\$201,485
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,839,403
+Register Adjustment:	\$38,802
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,883,085
+ '07 IP Programmatic allo	\$63,571
=FY07 IP alloc as of 4/12:	\$1,946,656

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Amt adjusted to base to reverse programmatic allocations:		(\$37,102)	
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	9,209	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,595,599	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	9,209	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	7,527	
1/16/2006	UFT Allocation Adjustment	10,057	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	42,319	

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,380
FY07 Average:	\$63,534
Variance:	\$8,154

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	348	339	-9	-0.45
Elem:	182	202	20	0.79
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.34
Adjusted Base Teacher Amount:				\$21,602
SpecEd_EL:	24	18	-6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	554	559	5	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		48,041
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,030
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X089 PS 089 BRONX

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	59.83
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	59.83
Total BNTCH * Salary change	\$545,590

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,026
FY07 Average:	\$62,145
Variance:	\$9,119

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,901,885
-IP '06 programmatic alloc:	\$20,777
=IP base allocations	\$3,881,108
+Salary Adjustment:	\$545,590
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,426,698
+Register Adjustment:	(\$208,526)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$4,247,412
+ '07 IP Programmatic allo	\$38,943
=FY07 IP alloc as of 4/12:	\$4,286,355

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$235,530)
Reg Adj: Per Capita:	(\$8,536)
CB Per Capita Adj:	\$35,540
Activity Fee:	\$0
Total Register Adj:	(\$208,526)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	480	470	-10	-0.50
Elem:	488	422	-66	-2.60
MS_T1:	335	321	-14	-0.69
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.79
Adjusted Base Teacher Amount:				(\$235,530)
SpecEd_EL:	0	0	0	
SpecEd_MS:	114	118	4	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,417	1,331	-86	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$3,881,108	\$20,777
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,615,145	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,642
1/16/2006	UFT Allocation Adjustment		19,783
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-6,048
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	265,963	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$38,943	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		38,443	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X096 PS 096 RICHARD RODGERS

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	44.98
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	44.98
Total BNTCH * Salary change:	\$448,271

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,531
FY07 Average:	\$66,497
Variance:	\$9,966

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,904,675
-IP '06 programmatic alloc:	\$18,342
=IP base allocations	\$2,886,333
+Salary Adjustment:	\$448,271
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,334,604
+Register Adjustment:	(\$28,220)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,311,263
+ '07 IP Programmatic allo	\$28,661
=FY07 IP alloc as of 4/12:	\$3,339,924

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$57,852)
Reg Adj: Per Capita:	(\$1,118)
CB Per Capita Adj:	\$30,750
Activity Fee:	\$0
Total Register Adj:	(\$28,220)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	648	626	-22	-1.11
Elem:	313	319	6	0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.87
Adjusted Base Teacher Amount:				(\$57,852)
SpecEd_EL:	77	80	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,038	1,025	-13	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,886,333	\$18,342
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,841,508	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		809
1/16/2006	UFT Allocation Adjustment		16,133
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	44,825	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$28,661	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		28,161	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X097 PS 097 BRONX

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	29.19
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	29.19
Total BNTCH * Salary change:	\$268,431

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,349
FY07 Average:	\$63,545
Variance:	\$9,196

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,131,262
-IP '06 programmatic alloc:	\$64,560
=IP base allocations	\$2,066,702
+Salary Adjustment:	\$268,431
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,335,133
+Register Adjustment:	(\$32,237)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,307,777
+ '07 IP Programmatic allo	\$28,948
=FY07 IP alloc as of 4/12:	\$2,336,725

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$50,201)
Reg Adj: Per Capita:	(\$1,806)
CB Per Capita Adj:	\$19,770
Activity Fee:	\$0
Total Register Adj:	(\$32,237)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	415	397	-18	-0.91
Elem:	210	213	3	0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.79
Adjusted Base Teacher Amount:				(\$50,201)
SpecEd_EL:	55	49	-6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	680	659	-21	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$2,066,702	\$64,560	
	Amt adjusted to base to reverse programmatic allocations:	(\$64,560)			
5/3/2005	SAM #1 First half of Surplus Rollover			22,008	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		2,037,495		
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			22,008	
1/4/2006	SAM#88: Collection of IEP Programs			900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			5,114	
1/16/2006	UFT Allocation Adjustment			8,695	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			5,335	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		29,207		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$28,948			
SAM #1: First half of FY'07 surplus rollover				10,000	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				18,448	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X103 PS 103 HECTOR FONTANEZ

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	50.81
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	50.81
Total BNTCH * Salary change:	\$483,152

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,941
FY07 Average:	\$58,450
Variance:	\$9,509

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,643,466
-IP '06 programmatic alloc:	\$141,237
=IP base allocations	\$2,502,229
+Salary Adjustment:	\$483,152
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,985,381
+Register Adjustment:	(\$78,667)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,911,594
+ '07 IP Programmatic allo	\$69,645
=FY07 IP alloc as of 4/12:	\$2,981,239

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$106,379)
Reg Adj: Per Capita:	(\$4,988)
CB Per Capita Adj:	\$32,700
Activity Fee:	\$0
Total Register Adj:	(\$78,667)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	759	708	-51	-2.57
Elem:	319	338	19	0.75
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.82
Adjusted Base Teacher Amount:				(\$106,379)
SpecEd_EL:	70	44	-26	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,148	1,090	-58	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	Amt adjusted to base to reverse programmatic allocations: (\$141,237)
		\$2,502,229	\$141,237
5/3/2005	SAM #1 First half of Surplus Rollover	60,000	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,442,226	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	60,000	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	5,182	
1/16/2006	UFT Allocation Adjustment	14,655	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	60,003	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		\$69,645
SAM #1: First half of FY'07 surplus rollover	38,000		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	31,145		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	65.4
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	65.40
Total BNTCH * Salary change:	\$671,789

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,428
FY07 Average:	\$64,700
Variance:	\$10,272

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,656,819
-IP '06 programmatic alloc:	\$28,676
=IP base allocations	\$3,628,143
+Salary Adjustment:	\$671,789
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,299,932
+Register Adjustment:	(\$143,557)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$4,161,255
+ '07 IP Programmatic allo	\$40,110
=FY07 IP alloc as of 4/12:	\$4,201,365

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$180,513)
Reg Adj: Per Capita:	(\$5,074)
CB Per Capita Adj:	\$42,030
Activity Fee:	\$0
Total Register Adj:	(\$143,557)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	957	915	-42	-2.12
Elem:	436	419	-17	-0.67
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.79
Adjusted Base Teacher Amount:				(\$180,513)
SpecEd_EL:	67	67	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,460	1,401	-59	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$3,628,143	\$28,676
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,543,577	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,308
1/16/2006	UFT Allocation Adjustment		19,968
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	84,566	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	39,610		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
		Total	\$40,110

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X106 PS 106 PARKCHESTER

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	46.12
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	46.12
Total BNTCH * Salary change:	\$490,578

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,454
FY07 Average:	\$67,091
Variance:	\$10,637

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,402,695
-IP '06 programmatic alloc:	\$89,280
=IP base allocations	\$2,313,415
+Salary Adjustment:	\$490,578
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,803,993
+Register Adjustment:	\$1,770
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,810,643
+ '07 IP Programmatic allo	\$28,362
=FY07 IP alloc as of 4/12:	\$2,839,005

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$26,836)
Reg Adj: Per Capita:	(\$1,634)
CB Per Capita Adj:	\$30,240
Activity Fee:	\$0
Total Register Adj:	\$1,770

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	751	754	3	0.15
Elem:	210	196	-14	-0.55
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.40
Adjusted Base Teacher Amount:				(\$26,836)
SpecEd_EL:	66	58	-8	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,027	1,008	-19	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$2,313,415	\$89,280	
	Amt adjusted to base to reverse programmatic allocations:	(\$89,280)			
5/3/2005	SAM #1 First half of Surplus Rollover			32,500	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		2,416,526		
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			32,500	
1/4/2006	SAM#88: Collection of IEP Programs			900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			7,863	
1/16/2006	UFT Allocation Adjustment			15,017	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-103,111		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$28,362			
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			27,862		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	26.28
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	26.28
Total BNTCH * Salary change:	\$303,481

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,267
FY07 Average:	\$64,815
Variance:	\$11,548

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,822,955
-IP '06 programmatic alloc:	\$30,062
=IP base allocations	\$1,792,893
+Salary Adjustment:	\$303,481
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,096,374
+Register Adjustment:	(\$2,474)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,098,780
+ '07 IP Programmatic allo	\$26,100
=FY07 IP alloc as of 4/12:	\$2,124,880

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$18,796)
Reg Adj: Per Capita:	(\$688)
CB Per Capita Adj:	\$17,010
Activity Fee:	\$0
Total Register Adj:	(\$2,474)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	373	372	-1	-0.05
Elem:	190	184	-6	-0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.29
Adjusted Base Teacher Amount:				(\$18,796)
SpecEd_EL:	12	11	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	575	567	-8	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06			
Date	Comment	Total	06 programmatic
	Amt adjusted to base to reverse programmatic allocations:	\$1,792,893	(\$30,062)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,731,033	
8/3/2005	SAM59: Summer 12 Month Aps	10,000	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	4,146	
1/16/2006	UFT Allocation Adjustment	14,516	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	61,860	

Box I FY 07 IP Allocations as of 6/23/06		
Comment	Total	07 programmatic
	\$26,100	
SAM #1: First half of FY'07 surplus rollover	10,000	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,600	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X111 PS 111 SETON FALLS

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	28.7
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	28.70
Total BNTCH * Salary change:	\$342,592

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,864
FY07 Average:	\$67,801
Variance:	\$11,937

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,485,967
-IP '06 programmatic alloc:	\$76,417
=IP base allocations	\$2,409,550
+Salary Adjustment:	\$342,592
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,752,142
+Register Adjustment:	(\$373,002)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,384,020
+ '07 IP Programmatic allo	\$102,428
=FY07 IP alloc as of 4/12:	\$2,486,448

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$372,906)
Reg Adj: Per Capita:	(\$15,996)
CB Per Capita Adj:	\$15,900
Activity Fee:	\$0
Total Register Adj:	(\$373,002)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	346	333	-13	-0.66
Elem:	286	163	-123	-4.84
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-5.50
Adjusted Base Teacher Amount:				(\$372,906)
SpecEd_EL:	84	34	-50	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	716	530	-186	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,409,550	(\$76,417)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	5,617	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,196,728	
5/4/2005	SAM#22: Citywide Special Education MIS 6, & 8 Class Coverage	44,691	
1/3/2006	SAM#87 Special Education Benchmark Intervention	15,000	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	1,539	
1/16/2006	UFT Allocation Adjustment	8,170	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	212,822	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$102,428
FY07 MIS 6,7,8 coverage	54,241	
SAM #1: First half of FY'07 surplus rollover	27,937	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	19,750	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,831,845
-IP '06 programmatic alloc:	\$155,493
=IP base allocations	\$1,676,352
+Salary Adjustment:	\$221,539
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,897,891
+Register Adjustment:	\$69,479
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,972,250
+ '07 IP Programmatic allo	\$152,094
=FY07 IP alloc as of 4/12:	\$2,124,344

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$155,493)
Date	Comment	Total	\$1,676,352
5/3/2005	SAM #1 First half of Surplus Rollover		43,394
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,684,488	
5/20/2005	Funds are provided to maintain Teacher Center allocation provided in FY05.		55,425
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		43,394
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,786
1/16/2006	UFT Allocation Adjustment		17,281
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-8,887
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-8,136

Box C

Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.52
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	25.52
Total BNTCH * Salary change:	\$221,539

Box D

Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E

Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$49,975
Reg Adj: Per Capita:	\$1,204
CB Per Capita Adj:	\$18,300
Activity Fee:	\$0
Total Register Adj:	\$69,479

Box F

Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G

Average Teacher Salary Comparison	
FY06 Average:	\$55,389
FY07 Average:	\$64,070
Variance:	\$8,681

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	375	357	-18	-0.91
Elem:	168	211	43	1.69
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.78
<i>Adjusted Base Teacher Amount:</i>				\$49,975
SpecEd_EL:	53	42	-11	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	596	610	14	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$152,094
Amendment to SAM#6 FY07 Instructional Coach Allocation; Funds are being provided to maintain the FY06 Teacher Center allocation.		55,425
SAM #1: First half of FY'07 surplus rollover		80,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,169
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X113 JHS 113 RICHARD R. GREEN

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	48.95
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	48.95
Total BNTCH * Salary change:	\$623,819

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,689
FY07 Average:	\$63,433
Variance:	\$12,744

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,360,058
-IP '06 programmatic alloc:	\$202,710
=IP base allocations	\$2,157,348
+Salary Adjustment:	\$623,819
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,781,167
+Register Adjustment:	(\$1,908,223)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$902,184
+ '07 IP Programmatic allo	\$29,095
=FY07 IP alloc as of 4/12:	\$931,279

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$1,796,423)
Reg Adj: Per Capita:	(\$120,800)
CB Per Capita Adj:	\$9,000
Activity Fee:	\$0
Total Register Adj:	(\$1,908,223)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	999	421	-578	-28.32
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-28.32
Adjusted Base Teacher Amount:				(\$1,796,423)
SpecEd_EL:	0	0	0	
SpecEd_MS:	55	29	-26	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,054	450	-604	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,157,348	(\$202,710)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	78,000	202,710
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,163,195	
8/3/2005	SAM59: Summer 12 Month Aps	10,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	78,000	
1/4/2006	SAM#88: Collection of IEP Programs	1,200	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	3,919	
1/16/2006	UFT Allocation Adjustment	23,591	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	9,153	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	7,500	
2/14/2006	SAM#92 FY06 Midyear Adjustment Allocation	-15,000	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	28,595	\$29,095
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X121 PS 121 THROOP

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	32.08
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	32.08
Total BNTCH * Salary change:	\$307,455

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$53,831
Reg Adj: Per Capita:	\$774
CB Per Capita Adj:	\$22,110
Activity Fee:	\$0
Total Register Adj:	\$76,715

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,063
FY07 Average:	\$65,647
Variance:	\$9,584

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	467	441	-26	-1.31
Elem:	217	271	54	2.13
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.82
Adjusted Base Teacher Amount:				\$53,831
SpecEd_EL:	44	25	-19	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	728	737	9	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,177,608
-IP '06 programmatic alloc:	\$39,371
=IP base allocations	\$2,138,237
+Salary Adjustment:	\$307,455
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,445,692
+Register Adjustment:	\$76,715
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,527,286
+ '07 IP Programmatic allo	\$20,250
=FY07 IP alloc as of 4/12:	\$2,547,536

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,138,237	(\$39,371)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,200,722	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,242
1/12/2006	Adj to SAM#59 - Summer Instructional Program 12 month AP.		10,000
1/16/2006	UFT Allocation Adjustment		9,954
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		16,775
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-62,485	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	19,750	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,045,357
-IP '06 programmatic alloc:	\$2,465
=IP base allocations	\$2,042,892
+Salary Adjustment:	\$340,304
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,383,196
+Register Adjustment:	(\$228,351)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,184,085
+ '07 IP Programmatic allo	\$23,994
=FY07 IP alloc as of 4/12:	\$2,208,079

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$2,465)
Date	Comment	Total	\$2,042,892
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,140,962	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,766
1/16/2006	UFT Allocation Adjustment		9,433
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-10,134
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-98,070

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	38.37
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	38.37
Total BNTCH * Salary change:	\$340,304

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$227,191)
Reg Adj: Per Capita:	(\$16,800)
CB Per Capita Adj:	\$15,640
Activity Fee:	\$0
Total Register Adj:	(\$228,351)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$55,491
FY07 Average:	\$64,360
Variance:	\$8,869

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	783	711	-72	-3.53
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.53
Adjusted Base Teacher Amount:				(\$227,191)
SpecEd_EL:	0	0	0	
SpecEd_MS:	83	71	-12	
SpecEd_HS:	0	0	0	
Total Register K-12:	866	782	-84	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	23,494	\$23,994
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,069,388
-IP '06 programmatic alloc:	\$66,951
=IP base allocations	\$3,002,437
+Salary Adjustment:	\$583,812
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,586,249
+Register Adjustment:	(\$1,050,216)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,565,273
+ '07 IP Programmatic allo	\$82,627
=FY07 IP alloc as of 4/12:	\$2,647,900

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$3,002,437	(\$66,951)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	3,337,670	
5/20/2005	Funds are provided to maintain Teacher Center allocation provided in FY05.	50,114	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,975	
1/16/2006	UFT Allocation Adjustment	17,056	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-7,594	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-329,233	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	3,000	
2/14/2006	SAM#92 FY06 Midyear Adjustment Allocation	-6,000	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	53.36
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	53.36
Total BNTCH * Salary change:	\$583,812

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$991,756)
Reg Adj: Per Capita:	(\$74,600)
CB Per Capita Adj:	\$16,140
Activity Fee:	\$0
Total Register Adj:	(\$1,050,216)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$48,233
FY07 Average:	\$59,174
Variance:	\$10,941

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,089	747	-342	-16.76
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-16.76
Adjusted Base Teacher Amount:				(\$991,756)
SpecEd_EL:	0	0	0	
SpecEd_MS:	91	60	-31	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,180	807	-373	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
		\$82,627
Amendment to SAM#6 FY07 Instructional Coach Allocation; Funds are being provided to maintain the FY06 Teacher Center allocation.	50,114	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	32,013	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	47.19
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	47.19
Total BNTCH * Salary change:	\$362,702

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,817
FY07 Average:	\$61,503
Variance:	\$7,686

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,244,927
-IP '06 programmatic alloc:	\$229,915
=IP base allocations	\$3,015,012
+Salary Adjustment:	\$362,702
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,377,714
+Register Adjustment:	\$197,783
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,604,737
+ '07 IP Programmatic allo	\$79,203
=FY07 IP alloc as of 4/12:	\$3,683,940

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$162,983
Reg Adj: Per Capita:	\$12,400
CB Per Capita Adj:	\$22,400
Activity Fee:	\$0
Total Register Adj:	\$197,783

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	963	1,017	54	2.65
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				2.65
<i>Adjusted Base Teacher Amount:</i>				\$162,983
SpecEd_EL:	0	0	0	
SpecEd_MS:	95	103	8	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,058	1,120	62	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$229,915)
Date	Comment	Total	\$3,015,012
5/3/2005	SAM #1 First half of Surplus Rollover		100,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		2,966,453
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		100,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,623
1/16/2006	UFT Allocation Adjustment		23,783
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-2,891
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		48,559

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		50,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		28,703
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,992,998
-IP '06 programmatic alloc:	\$251,034
=IP base allocations	\$3,741,964
+Salary Adjustment:	\$504,480
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,246,444
+Register Adjustment:	(\$325,729)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,949,955
+ '07 IP Programmatic allo	\$204,260
=FY07 IP alloc as of 4/12:	\$4,154,215

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			\$251,034
Date	Comment	Total	\$3,741,964
5/3/2005	SAM #1 First half of Surplus Rollover		105,676
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,715,851	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		105,676
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		13,861
1/16/2006	UFT Allocation Adjustment		18,421
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	38,113	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		6,000
2/14/2006	SAM#92 FY06 Midyear Adjustment Allocation	-12,000	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	59.73
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	59.73
Total BNTCH * Salary change:	\$504,480

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$325,029)
Reg Adj: Per Capita:	(\$25,200)
CB Per Capita Adj:	\$24,500
Activity Fee:	\$0
Total Register Adj:	(\$325,729)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$54,180
FY07 Average:	\$62,626
Variance:	\$8,446

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,219	1,113	-106	-5.19
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-5.19
Adjusted Base Teacher Amount:				(\$325,029)
SpecEd_EL:	0	0	0	
SpecEd_MS:	132	112	-20	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,351	1,225	-126	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
		\$204,260
SAM #1: First half of FY'07 surplus rollover	167,108	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	36,652	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X153 PS. 153 HELLEN KELLER

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.18
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	25.18
Total BNTCH * Salary change:	\$222,490

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,505
FY07 Average:	\$65,341
Variance:	\$8,836

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,423,060
-IP '06 programmatic alloc:	\$208,332
=IP base allocations	\$2,214,728
+Salary Adjustment:	\$222,490
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,437,218
+Register Adjustment:	\$33,881
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,475,980
+ '07 IP Programmatic allo	\$41,588
=FY07 IP alloc as of 4/12:	\$2,517,568

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$18,295
Reg Adj: Per Capita:	(\$1,634)
CB Per Capita Adj:	\$17,220
Activity Fee:	\$0
Total Register Adj:	\$33,881

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	398	416	18	0.91
Elem:	130	114	-16	-0.63
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.28
Adjusted Base Teacher Amount:				\$18,295
SpecEd_EL:	65	44	-21	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	593	574	-19	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		(\$208,332)	
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$2,214,728	\$208,332
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		86,874
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,106,054	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		86,874
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,979
1/16/2006	UFT Allocation Adjustment		22,795
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		4,410
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	108,674	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$41,588
SAM #1: First half of FY'07 surplus rollover		25,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,088
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,570,364
-IP '06 programmatic alloc:	\$268,906
=IP base allocations	\$2,301,458
+Salary Adjustment:	\$181,029
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,482,487
+Register Adjustment:	\$296,382
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,783,750
+ '07 IP Programmatic allo	\$48,540
=FY07 IP alloc as of 4/12:	\$2,832,290

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$268,906)
Date	Comment	Total	\$2,301,458
5/3/2005	SAM #1 First half of Surplus Rollover		100,254
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,283,670	
5/4/2005	SAM#22: Citywide Special Education MIS 6, & & 8 Class Coverage		24,244
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		100,254
1/4/2006	SAM#88: Collection of IEP Programs		1,200

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	19.43
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	19.43
Total BNTCH * Salary change:	\$181,029

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$269,918
Reg Adj: Per Capita:	\$8,944
CB Per Capita Adj:	\$17,520
Activity Fee:	\$0
Total Register Adj:	\$296,382

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$60,610
FY07 Average:	\$69,927
Variance:	\$9,317

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	319	333	14	0.71
Elem:	85	165	80	3.15
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.86
Adjusted Base Teacher Amount:				\$269,918
SpecEd_EL:	76	86	10	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	480	584	104	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
		\$48,540
FY07 MIS 6,7,8 coverage	27,971	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,429	
Sam#29: New School OTPS - Reconfiguration	6,640	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 11X160 PS 160 WALT DISNEY

Level: EL

6/29/2006

1/6/2006 Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.	530
1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	6,365
1/16/2006 UFT Allocation Adjustment	18,894
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	17,788

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X175 PS 175 CITY ISLAND

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.06
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.06
Total BNTCH * Salary change:	\$177,674

Box G Average Teacher Salary Comparison	
FY06 Average:	\$62,772
FY07 Average:	\$72,610
Variance:	\$9,838

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,762,072
-IP '06 programmatic alloc:	\$34,806
=IP base allocations	\$1,727,266
+Salary Adjustment:	\$177,674
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,904,940
+Register Adjustment:	\$18,783
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,952,963
+ '07 IP Programmatic allo	\$11,406
=FY07 IP alloc as of 4/12:	\$1,964,369

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$7,261
Reg Adj: Per Capita:	\$542
CB Per Capita Adj:	\$10,980
Activity Fee:	\$0
Total Register Adj:	\$18,783

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	152	156	4	0.20
Elem:	143	136	-7	-0.28
MS_T1:	0	0	0	0.00
MS_NT1:	107	111	4	0.18
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.10
Adjusted Base Teacher Amount:				\$7,261
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	402	403	1	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06			
Date	Comment	Total	Base 06 programmatic
	Amt adjusted to base to reverse programmatic allocations:	(\$34,806)	
		\$1,727,266	\$34,806
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,754,632	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		496
1/16/2006	UFT Allocation Adjustment		4,502
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		28,708
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-27,366	

Box I FY 07 IP Allocations as of 6/23/06		
Comment	Total	07 programmatic
		\$11,406
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		10,906
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X178 PS 178 DR SELMAN WAXMAN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	23.52
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	23.52
Total BNTCH * Salary change:	\$219,771

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,298
FY07 Average:	\$66,642
Variance:	\$9,344

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,907,375
-IP '06 programmatic alloc:	\$52,316
=IP base allocations	\$1,855,059
+Salary Adjustment:	\$219,771
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,074,830
+Register Adjustment:	(\$185,931)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,893,779
+ '07 IP Programmatic allo	\$15,231
=FY07 IP alloc as of 4/12:	\$1,909,010

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$195,261)
Reg Adj: Per Capita:	(\$5,160)
CB Per Capita Adj:	\$14,490
Activity Fee:	\$0
Total Register Adj:	(\$185,931)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	362	332	-30	-1.51
Elem:	134	98	-36	-1.42
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.93
Adjusted Base Teacher Amount:				(\$195,261)
SpecEd_EL:	47	53	6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	543	483	-60	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,855,059	(\$52,316)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover		20,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,821,280	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		19,097
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,533
1/16/2006	UFT Allocation Adjustment		10,286
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	33,779	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$15,231
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,731
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$4,084,553
-IP '06 programmatic alloc:	\$82,831
=IP base allocations	\$4,001,722
+Salary Adjustment:	\$385,001
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,386,723
+Register Adjustment:	(\$178,055)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$4,237,908
+ '07 IP Programmatic allo	\$31,075
=FY07 IP alloc as of 4/12:	\$4,268,983

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$82,831)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$4,001,722	\$82,831
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		30,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,974,178	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		29,314
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,049
1/16/2006	UFT Allocation Adjustment		14,768
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		27,544

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	43.21
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	43.21
Total BNTCH * Salary change:	\$385,001

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$193,235)
Reg Adj: Per Capita:	(\$6,200)
CB Per Capita Adj:	\$21,380
Activity Fee:	\$0
Total Register Adj:	(\$178,055)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$55,934
FY07 Average:	\$64,844
Variance:	\$8,910

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	970	903	-67	-2.98
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.98
Adjusted Base Teacher Amount:				(\$193,235)
SpecEd_EL:	0	0	0	
SpecEd_MS:	130	166	36	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,100	1,069	-31	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		30,575
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500
		\$31,075

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,560,042
-IP '06 programmatic alloc:	\$77,956
=IP base allocations	\$2,482,086
+Salary Adjustment:	\$275,193
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,757,279
+Register Adjustment:	\$63,201
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,849,721
+ '07 IP Programmatic allo	\$33,212
=FY07 IP alloc as of 4/12:	\$2,882,933

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$77,956)
Date	Comment	Total	\$2,482,086
5/3/2005	SAM #1 First half of Surplus Rollover		\$77,956
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		12,500
5/4/2005	TL Instructional Programs		500
8/3/2005	SAM59: Summer 12 Month Aps		2,513,344
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		10,000
1/4/2006	SAM#88: Collection of IEP Programs		12,500
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		900
1/16/2006	UFT Allocation Adjustment		3,152
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		23,175
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		15,229
			-31,258

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	30.02
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	30.02
Total BNTCH * Salary change:	\$275,193

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$47,201
Reg Adj: Per Capita:	\$1,000
CB Per Capita Adj:	\$15,000
Activity Fee:	\$0
Total Register Adj:	\$63,201

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$52,940
FY07 Average:	\$62,107
Variance:	\$9,167

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	674	691	17	0.76
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.76
<i>Adjusted Base Teacher Amount:</i>				\$47,201
SpecEd_EL:	0	0	0	
SpecEd_MS:	71	59	-12	
SpecEd_HS:	0	0	0	
Total Register K-12:	745	750	5	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		\$33,212
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,500
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		20,212
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X194 P.S./I.S. 194

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	55.08
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	55.08
Total BNTCH * Salary change:	\$416,790

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,973
FY07 Average:	\$59,540
Variance:	\$7,567

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,100,847
-IP '06 programmatic alloc:	\$52,426
=IP base allocations	\$3,048,421
+Salary Adjustment:	\$416,790
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,465,211
+Register Adjustment:	\$45,454
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,539,905
+ '07 IP Programmatic allo	\$53,653
=FY07 IP alloc as of 4/12:	\$3,593,558

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$10,122
Reg Adj: Per Capita:	\$2,672
CB Per Capita Adj:	\$32,660
Activity Fee:	\$0
Total Register Adj:	\$45,454

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	490	508	18	0.91
Elem:	408	342	-66	-2.60
MS_T1:	292	330	38	1.86
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.17
Adjusted Base Teacher Amount:				\$10,122
SpecEd_EL:	0	0	0	
SpecEd_MS:	32	28	-4	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,222	1,208	-14	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$3,048,421	(\$52,426)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover		15,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,927,170	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		15,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,888
1/16/2006	UFT Allocation Adjustment		18,138
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	121,251	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$53,653
SAM #1: First half of FY'07 surplus rollover		20,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		33,153
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.15
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	8.15
Total BNTCH * Salary change:	\$46,977

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,690
FY07 Average:	\$52,454
Variance:	\$5,764

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$835,344
-IP '06 programmatic alloc:	\$77,370
=IP base allocations	\$757,974
+Salary Adjustment:	\$46,977
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$804,951
+Register Adjustment:	\$265,056
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,142,093
+ '07 IP Programmatic allo	\$32,409
=FY07 IP alloc as of 4/12:	\$1,174,502

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$209,291
Reg Adj: Per Capita:	\$42,300
CB Per Capita Adj:	\$12,870
Activity Fee:	\$595
Total Register Adj:	\$265,056

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	192	286	94	3.99
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.99
<i>Adjusted Base Teacher Amount:</i>				\$209,291
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	192	286	94	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$77,370)
Date	Comment	Total	\$757,974
			\$77,370
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	779,766	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		130,375
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		260
1/16/2006	UFT Allocation Adjustment		8,885
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		3,710
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-21,792

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$32,409
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		5,209
Sam#29: New School OTPS		42,300
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X253 BRONX HIGH SCHOOL FOR WRITING AND COMMUN

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.78
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	8.78
Total BNTCH * Salary change:	\$104,666

Box G Average Teacher Salary Comparison	
FY06 Average:	\$44,763
FY07 Average:	\$56,684
Variance:	\$11,921

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$854,423
-IP '06 programmatic alloc:	\$75,825
=IP base allocations	\$778,598
+Salary Adjustment:	\$104,666
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$883,264
+Register Adjustment:	\$364,189
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,319,540
+ '07 IP Programmatic allo	\$43,741
=FY07 IP alloc as of 4/12:	\$1,363,281

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$293,623
Reg Adj: Per Capita:	\$54,900
CB Per Capita Adj:	\$14,805
Activity Fee:	\$861
Total Register Adj:	\$364,189

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	207	329	122	5.18
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				5.18
<i>Adjusted Base Teacher Amount:</i>				\$293,623
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	207	329	122	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$75,825)
Date	Comment	Total	\$778,598
			\$75,825
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	776,357	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		132,275
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,117
1/16/2006	UFT Allocation Adjustment		4,708
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		3,585
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	2,241	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$43,741
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		5,616
Sam#29: New School OTPS		53,225
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$999,650
-IP '06 programmatic alloc:	\$176,316
=IP base allocations	\$823,334
+Salary Adjustment:	\$18,677
-SC and CTT transfer:	\$36,694
=Final Adjusted Base:	\$805,317
+Register Adjustment:	\$503,022
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,330,426
+ '07 IP Programmatic allo	\$102,874
=FY07 IP alloc as of 4/12:	\$1,433,300

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$176,316)
Date	Comment	Total	\$823,334 \$176,316
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	771,952	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		139,600
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
9/13/2005	SAM#65: New School Implementation Grant		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,320
1/16/2006	UFT Allocation Adjustment		7,656
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	51,382	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	10.09
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.70
Total SpEd Ed BNTCH	0.70
Total BNTCH:	10.79
Total BNTCH * Salary change:	\$18,677

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.70
Total SpEd reduction:	\$36,694

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$457,102
Reg Adj: Per Capita:	\$38,000
CB Per Capita Adj:	\$7,920
Activity Fee:	\$0
Total Register Adj:	\$503,022

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box G Average Teacher Salary Comparison

FY06 Average:	\$50,689
FY07 Average:	\$52,420
Variance:	\$1,731

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	206	384	178	8.72
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				8.72
Adjusted Base Teacher Amount:				\$457,102
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	12	12	
SpecEd_HS:	0	0	0	
Total Register K-12:	206	396	190	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	7			0.70
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
	Total \$102,874
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM #1: First half of FY'07 surplus rollover	16,000
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	5,589
Sam#29: New School OTPS	96,385
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X275 HIGH SCHOOL OF COMPUTERS AND TECHNOLOGY

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.32
SC 10 31 pos:	0.37
CTT 10 31 pos:	0.10
Total SpEd Ed BNTCH	0.47
Total BNTCH:	8.79
Total BNTCH * Salary change:	\$158,800

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,076
FY07 Average:	\$64,142
Variance:	\$18,066

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$932,773
-IP '06 programmatic alloc:	\$143,327
=IP base allocations	\$789,446
+Salary Adjustment:	\$158,800
-SC and CTT transfer:	\$30,147
=Final Adjusted Base:	\$918,099
+Register Adjustment:	\$388,970
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,379,155
+ '07 IP Programmatic allo	\$33,074
=FY07 IP alloc as of 4/12:	\$1,412,229

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.37
Total CTT pos to remove:	0.10
Total Sped reduction:	\$30,147

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$332,897
Reg Adj: Per Capita:	\$42,300
CB Per Capita Adj:	\$13,185
Activity Fee:	\$588
Total Register Adj:	\$388,970

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	196	0	-196	-8.32
HS_CAT2:	0	279	279	13.51
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				5.19
<i>Adjusted Base Teacher Amount:</i>				\$332,897
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	3	14	11	
Total Register K-12:	199	293	94	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	1			0.10
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	3			-0.37

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$143,327)
Date	Comment	Total	\$789,446 \$143,327
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		28,648
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS		797,632
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		133,700
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		27,099
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,060
1/16/2006	UFT Allocation Adjustment		13,863

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$33,074
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		5,399
Sam#29: New School OTPS		42,775
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 11X275 HIGH SCHOOL OF COMPUTERS AND TECHNOLOGY

Level: HS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	4,817
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-8,186

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X287 THE FORWARD SCHOOL

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	4.51
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.50
Total SpEd Ed BNTCH	0.50
Total BNTCH:	5.01
Total BNTCH * Salary change:	\$28,181

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,689
FY07 Average:	\$56,314
Variance:	\$5,625

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$637,740
-IP '06 programmatic alloc:	\$124,719
=IP base allocations	\$513,021
+Salary Adjustment:	\$28,181
-SC and CTT transfer:	\$28,157
=Final Adjusted Base:	\$513,045
+Register Adjustment:	\$323,501
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$858,632
+ '07 IP Programmatic allo	\$44,527
=FY07 IP alloc as of 4/12:	\$903,159

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.50
Total Sped reduction:	\$28,157

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$297,901
Reg Adj: Per Capita:	\$21,600
CB Per Capita Adj:	\$4,000
Activity Fee:	\$0
Total Register Adj:	\$323,501

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	92	200	108	5.29
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				5.29
Adjusted Base Teacher Amount:				\$297,901
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	92	200	108	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	5			0.50
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$513,021	(\$124,719)
5/4/2005	TL Instructional Programs	524,945	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		98,844
5/13/2005	Adjustment to SAM#7 Instructional Coaches Allocation.		7,865
5/13/2005	Adjustment to SAM#7 Instructional Coaches Allocation.		7,865
9/13/2005	SAM#65: New School Implementation Grant		2,825
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,048
1/16/2006	UFT Allocation Adjustment		5,272
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-11,924	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$44,527	
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.			-29,240
SAM #1: First half of FY'07 surplus rollover			5,932
SAM Literacy Coach - cash			7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			2,496
Sam#29: New School OTPS			51,199
SAM#6: Math coach, cash			5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	13.24
SC 10 31 pos:	0.00
CTT 10 31 pos:	2.30
Total SpEd Ed BNTCH	2.30
Total BNTCH:	15.54
Total BNTCH * Salary change:	\$139,223

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,848
FY07 Average:	\$63,807
Variance:	\$8,959

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,453,204
-IP '06 programmatic alloc:	\$168,638
=IP base allocations	\$1,284,566
+Salary Adjustment:	\$139,223
-SC and CTT transfer:	\$146,756
=Final Adjusted Base:	\$1,277,033
+Register Adjustment:	\$389,264
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,738,382
+ '07 IP Programmatic allo	\$79,754
=FY07 IP alloc as of 4/12:	\$1,818,136

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	2.30
Total Sped reduction:	\$146,756

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$316,483
Reg Adj: Per Capita:	\$52,650
CB Per Capita Adj:	\$19,305
Activity Fee:	\$826
Total Register Adj:	\$389,264

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	312	429	117	4.96
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				4.96
<i>Adjusted Base Teacher Amount:</i>				\$316,483
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	312	429	117	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	23			2.30
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$168,638)
Date	Comment	Total	\$1,284,566 \$168,638
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		32,894
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,221,589	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		125,625
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
6/6/2005	SAM#39: High School Special Education Planning		6,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		32,894
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,392
1/16/2006	UFT Allocation Adjustment		29,453

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$79,754
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM #1: First half of FY'07 surplus rollover		20,000
SAM Literacy Coach - cash		7,865
SAM# 06: Adjustment to the literacy coach allocation for FY07		7,865
SAM# 06: Adjustment to the math coach allocation for FY07		5,775
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,464
Sam#29: New School OTPS		52,750
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 11X288 COLUMBUS INSTITUTE FOR MATH AND SCIENCE

Level: HS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	4,240
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	62,977

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.97
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.60
Total SpEd Ed BNTCH	0.60
Total BNTCH:	9.57
Total BNTCH * Salary change:	(\$6,182)

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,689
FY07 Average:	\$50,043
Variance:	(\$646)

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$930,165
-IP '06 programmatic alloc:	\$172,411
=IP base allocations	\$757,754
+Salary Adjustment:	(\$6,182)
-SC and CTT transfer:	\$30,026
=Final Adjusted Base:	\$721,546
+Register Adjustment:	\$471,447
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,215,079
+ '07 IP Programmatic allo	\$119,140
=FY07 IP alloc as of 4/12:	\$1,334,219

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.60
Total Sped reduction:	\$30,026

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$426,867
Reg Adj: Per Capita:	\$37,200
CB Per Capita Adj:	\$7,380
Activity Fee:	\$0
Total Register Adj:	\$471,447

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$172,411)
Date	Comment	Total	\$757,754
			\$172,411
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		814,690
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		139,600
5/13/2005	Adjustment to SAM#7 Instructional Coaches Allocation.		7,865
5/13/2005	Adjustment to SAM#7 Instructional Coaches Allocation.		7,865
9/13/2005	SAM#65: New School Implementation Grant		10,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,108
1/16/2006	UFT Allocation Adjustment		5,473
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-56,936

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	183	357	174	8.53
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				8.53
Adjusted Base Teacher Amount:				\$426,867
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	12	12	
SpecEd_HS:	0	0	0	
Total Register K-12:	183	369	186	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	6			0.60
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$119,140
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM #1: First half of FY'07 surplus rollover		39,535
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		4,965
Sam#29: New School OTPS		89,740
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X290 BRONX ACADEMY OF HEALTH CAREERS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	11.97
SC 10 31 pos:	0.12
CTT 10 31 pos:	0.90
Total SpEd Ed BNTCH	1.02
Total BNTCH:	12.99
Total BNTCH * Salary change:	\$121,249

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,233
FY07 Average:	\$61,567
Variance:	\$9,334

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,187,134
-IP '06 programmatic alloc:	\$89,749
=IP base allocations	\$1,097,385
+Salary Adjustment:	\$121,249
-SC and CTT transfer:	\$62,798
=Final Adjusted Base:	\$1,155,835
+Register Adjustment:	\$274,591
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,502,512
+ '07 IP Programmatic allo	\$24,903
=FY07 IP alloc as of 4/12:	\$1,527,415

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.12
Total CTT pos to remove:	0.90
Total Sped reduction:	\$62,798

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$219,179
Reg Adj: Per Capita:	\$38,250
CB Per Capita Adj:	\$16,560
Activity Fee:	\$602
Total Register Adj:	\$274,591

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	282	366	84	3.56
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.56
Adjusted Base Teacher Amount:				\$219,179
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	1	2	1	
Total Register K-12:	283	368	85	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	9			0.90
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	1			-0.12

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$89,749)
Date	Comment	Total	\$1,097,385
			\$89,749
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		10,102
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS		1,114,335
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		119,450
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
6/6/2005	SAM#39: High School Special Education Planning		6,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		10,102
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		986

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$24,903
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,678
Sam#29: New School OTPS		32,325
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02

Location: 11X290

BRONX ACADEMY OF HEALTH CAREERS

Level: HS

6/29/2006

1/16/2006 UFT Allocation Adjustment	6,869
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-13,950
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	1,500
2/14/2006 SAM#92 FY06 Midyear Adjustment Allocation	-3,000

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X299 ASTOR COLLEGIATE HIGH SCHOOL

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.09
SC 10 31 pos:	0.00
CTT 10 31 pos:	2.20
Total SpEd Ed BNTCH	2.20
Total BNTCH:	14.29
Total BNTCH * Salary change:	\$198,888

Box G Average Teacher Salary Comparison	
FY06 Average:	\$43,807
FY07 Average:	\$57,725
Variance:	\$13,918

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,120,939
-IP '06 programmatic alloc:	\$71,838
=IP base allocations	\$1,049,101
+Salary Adjustment:	\$198,888
-SC and CTT transfer:	\$126,995
=Final Adjusted Base:	\$1,120,994
+Register Adjustment:	\$272,301
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,465,381
+ '07 IP Programmatic allo	\$27,332
=FY07 IP alloc as of 4/12:	\$1,492,713

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	2.20
Total Sped reduction:	\$126,995

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$215,314
Reg Adj: Per Capita:	\$39,600
CB Per Capita Adj:	\$16,785
Activity Fee:	\$602
Total Register Adj:	\$272,301

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	285	373	88	3.73
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.73
Adjusted Base Teacher Amount:				\$215,314
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	285	373	88	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	22			2.20
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,049,101	(\$71,838)
		\$1,049,101	\$71,838
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,007,496	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		121,350
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
6/6/2005	SAM#39: High School Special Education Planning		6,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,040
1/16/2006	UFT Allocation Adjustment		7,708
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	41,605	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$27,332
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,732
Sam#29: New School OTPS		34,700
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	79.22
SC 10 31 pos:	23.43
CTT 10 31 pos:	5.90
Total SpEd Ed BNTCH	29.33
Total BNTCH:	108.55
Total BNTCH * Salary change	\$1,269,167

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,003
FY07 Average:	\$68,695
Variance:	\$11,692

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$8,304,593
-IP '06 programmatic alloc:	\$146,331
=IP base allocations	\$8,158,262
+Salary Adjustment:	\$1,269,167
-SC and CTT transfer:	\$2,014,824
=Final Adjusted Base:	\$7,412,604
+Register Adjustment:	(\$1,239,630)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$6,202,214
+ '07 IP Programmatic allo	\$84,834
=FY07 IP alloc as of 4/12:	\$6,287,048

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	23.43
Total CTT pos to remove:	5.90
Total Sped reduction:	\$2,014,824

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$1,110,798)
Reg Adj: Per Capita:	(\$200,250)
CB Per Capita Adj:	\$74,610
Activity Fee:	(\$3,192)
Total Register Adj:	(\$1,239,630)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	1,867	1,486	-381	-16.17
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-16.17
Adjusted Base Teacher Amount:				(\$1,110,798)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	236	172	-64	
Total Register K-12:	2,103	1,658	-445	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	59			5.90
Existing HS SC tchr:	236			-23.43
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$8,158,262	\$146,331
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	8,142,121	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,667
11/21/2005	Sam#80: Peer Mediation/Negotiation at Impact Schools		34,202
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		11,604
1/16/2006	UFT Allocation Adjustment		63,558
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-4,380

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$84,834
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		57,054
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 11X415 CHRISTOPHER COLUMBUS HS

Level: HS

6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	16,141
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.09
SC 10 31 pos:	2.09
CTT 10 31 pos:	0.50
Total SpEd Ed BNTCH	2.59
Total BNTCH:	16.68
Total BNTCH * Salary change:	\$99,947

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,007
FY07 Average:	\$53,999
Variance:	\$5,992

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,615,696
-IP '06 programmatic alloc:	\$112,885
=IP base allocations	\$1,502,811
+Salary Adjustment:	\$99,947
-SC and CTT transfer:	\$139,857
=Final Adjusted Base:	\$1,462,900
+Register Adjustment:	\$55,474
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,547,614
+ '07 IP Programmatic allo	\$53,717
=FY07 IP alloc as of 4/12:	\$1,601,331

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	2.09
Total CTT pos to remove:	0.50
Total Sped reduction:	\$139,857

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$41,039
Reg Adj: Per Capita:	(\$1,350)
CB Per Capita Adj:	\$15,750
Activity Fee:	\$35
Total Register Adj:	\$55,474

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	332	350	18	0.76
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.76
<i>Adjusted Base Teacher Amount:</i>				\$41,039
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	21	0	-21	
Total Register K-12:	353	350	-3	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	5			0.50
Existing HS SC tchr:	21			-2.09
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$112,885)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	\$1,502,811	\$112,885
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,401,277	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		29,450
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		19,814
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,835
1/16/2006	UFT Allocation Adjustment		22,251

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$53,717
SAM #1: First half of FY'07 surplus rollover		30,000
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		9,577
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 11X418 BRONX HS FOR THE VISUAL ARTS

Level: HS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	4,981
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	101,534

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	49.39
SC 10 31 pos:	19.36
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	19.36
Total BNTCH:	68.75
Total BNTCH * Salary change	\$910,113

Box G Average Teacher Salary Comparison	
FY06 Average:	\$59,924
FY07 Average:	\$73,162
Variance:	\$13,238

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$4,900,622
-IP '06 programmatic alloc:	\$123,635
=IP base allocations	\$4,776,987
+Salary Adjustment:	\$910,113
-SC and CTT transfer:	\$1,416,416
=Final Adjusted Base:	\$4,270,683
+Register Adjustment:	(\$2,227,472)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,072,451
+ '07 IP Programmatic allo	\$84,650
=FY07 IP alloc as of 4/12:	\$2,157,101

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	19.36
Total CTT pos to remove:	0.00
Total Sped reduction:	\$1,416,416

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$1,970,984)
Reg Adj: Per Capita:	(\$282,600)
CB Per Capita Adj:	\$32,895
Activity Fee:	(\$6,783)
Total Register Adj:	(\$2,227,472)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	1,164	529	-635	-26.94
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-26.94
<i>Adjusted Base Teacher Amount:</i>				(\$1,970,984)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	195	202	7	
Total Register K-12:	1,359	731	-628	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	195			-19.36
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$4,776,987	\$123,635
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	38,478	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	5,834,690	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash	11,550	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	38,478	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS	2,415	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	4,139	
1/16/2006	UFT Allocation Adjustment	45,008	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$84,650
SAM #1: First half of FY'07 surplus rollover		20,000
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		36,870
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 11X425 EVANDER CHILDS HS

Level: HS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-33,263
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2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-1,057,703
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	118.38
SC 10 31 pos:	34.95
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	34.95
Total BNTCH:	153.33
Total BNTCH * Salary change	\$1,169,141

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,450
FY07 Average:	\$56,075
Variance:	\$7,625

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$10,598,768
-IP '06 programmatic alloc:	\$272,236
=IP base allocations	\$10,326,532
+Salary Adjustment:	\$1,169,141
-SC and CTT transfer:	\$1,959,821
=Final Adjusted Base:	\$9,535,852
+Register Adjustment:	\$316,406
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$9,881,498
+ '07 IP Programmatic allo	\$408,692
=FY07 IP alloc as of 4/12:	\$10,290,190

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	34.95
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$1,959,821

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$126,169
Reg Adj: Per Capita:	\$45,450
CB Per Capita Adj:	\$145,935
Activity Fee:	(\$1,148)
Total Register Adj:	\$316,406

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	2,790	2,843	53	2.25
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				2.25
<i>Adjusted Base Teacher Amount:</i>				\$126,169
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	352	400	48	
Total Register K-12:	3,142	3,243	101	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	352			-34.95
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$272,236)
Date	Comment	Total	\$10,326,532 \$272,236
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	11,056,737	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/4/2005	SAM#22: Citywide Special Education MIS 6, & & 8 Class Coverage		77,520
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,432
11/21/2005	Sam#80: Peer Mediation/Negotiation at Impact Schools		9,690
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		39,200
1/16/2006	UFT Allocation Adjustment		100,801

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$408,692
FY07 MIS 6,7,8 coverage		89,720
SAM #1: First half of FY'07 surplus rollover		150,000
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		86,192
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 11X455 HARRY S TRUMAN HS

Level: HS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	13,913
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-730,205

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.1
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	8.10
Total BNTCH * Salary change:	\$58,296

Box G Average Teacher Salary Comparison	
FY06 Average:	\$44,511
FY07 Average:	\$51,708
Variance:	\$7,197

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$874,040
-IP '06 programmatic alloc:	\$120,807
=IP base allocations	\$753,233
+Salary Adjustment:	\$58,296
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$811,529
+Register Adjustment:	\$234,668
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,118,283
+ '07 IP Programmatic allo	\$79,722
=FY07 IP alloc as of 4/12:	\$1,198,005

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$184,080
Reg Adj: Per Capita:	\$37,800
CB Per Capita Adj:	\$12,375
Activity Fee:	\$413
Total Register Adj:	\$234,668

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	191	275	84	3.56
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.56
<i>Adjusted Base Teacher Amount:</i>				\$184,080
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	191	275	84	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$753,233	(\$120,807)
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	9,985	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	811,665	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	95,000	
5/13/2005	Adjustment to SAM#7 Instructional Coaches Allocation.	7,865	
5/13/2005	Adjustment to SAM#7 Instructional Coaches Allocation.	7,865	
5/16/2005	Adjustment to SAM#14 FY06 OTPS New School Start-Up Allocation	-33,700	
9/13/2005	SAM#65: New School Implementation Grant	10,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	8,027	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	5,850	
1/16/2006	UFT Allocation Adjustment	9,415	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$79,722
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240	
SAM #1: First half of FY'07 surplus rollover	39,265	
SAM Literacy Coach - cash	7,865	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	5,182	
Sam#29: New School OTPS	50,375	
SAM#6: Math coach, cash	5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 11X513 New World HS Program

Level: HS

6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-58,432
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.23
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	8.23
Total BNTCH * Salary change:	\$70,687

Box G Average Teacher Salary Comparison	
FY06 Average:	\$41,503
FY07 Average:	\$50,092
Variance:	\$8,589

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$874,148
-IP '06 programmatic alloc:	\$138,432
=IP base allocations	\$735,716
+Salary Adjustment:	\$70,687
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$806,403
+Register Adjustment:	\$253,125
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,131,615
+ '07 IP Programmatic allo	\$69,363
=FY07 IP alloc as of 4/12:	\$1,200,978

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$197,863
Reg Adj: Per Capita:	\$41,850
CB Per Capita Adj:	\$12,915
Activity Fee:	\$497
Total Register Adj:	\$253,125

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	194	287	93	3.95
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.95
Adjusted Base Teacher Amount:				\$197,863
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	194	287	93	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$735,716	(\$138,432)
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	16,612	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	784,214	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	95,000	
5/13/2005	Adjustment to SAM#7 Instructional Coaches Allocation.	7,865	
5/13/2005	Adjustment to SAM#7 Instructional Coaches Allocation.	7,865	
5/16/2005	Adjustment to SAM#14 FY06 OTPS New School Start-Up Allocation	-33,700	
9/13/2005	SAM#65: New School Implementation Grant	10,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	16,612	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	6,874	
1/16/2006	UFT Allocation Adjustment	6,376	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$69,363
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240	
SAM #1: First half of FY'07 surplus rollover	7,500	
SAM Literacy Coach - cash	21,615	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	5,263	
Sam#29: New School OTPS	44,200	
SAM#6: Math coach, cash	19,525	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02

Location: 11X514

School for Career Opportunities in Recreation Education and Sports

Level: HS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	4,428
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2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-48,498
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 11X541 GLOBAL ENTERPRISE H.S.

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.52
SC 10 31 pos:	0.79
CTT 10 31 pos:	0.40
Total SpEd Ed BNTCH	1.19
Total BNTCH:	13.71
Total BNTCH * Salary change:	\$160,407

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,240
FY07 Average:	\$57,940
Variance:	\$11,700

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,576,950
-IP '06 programmatic alloc:	\$87,893
=IP base allocations	\$1,489,057
+Salary Adjustment:	\$160,407
-SC and CTT transfer:	\$68,949
=Final Adjusted Base:	\$1,580,515
+Register Adjustment:	\$276,925
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,886,681
+ '07 IP Programmatic allo	\$50,995
=FY07 IP alloc as of 4/12:	\$1,937,676

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.79
Total CTT pos to remove:	0.40
Total Sped reduction:	\$68,949

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$216,116
Reg Adj: Per Capita:	\$42,300
CB Per Capita Adj:	\$17,865
Activity Fee:	\$644
Total Register Adj:	\$276,925

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	295	383	88	3.73
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.73
<i>Adjusted Base Teacher Amount:</i>				\$216,116
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	8	14	6	
Total Register K-12:	303	397	94	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	4			0.40
Existing HS SC tchr:	8			-0.79
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,489,057	(\$87,893)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,509,840	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		41,800
6/6/2005	SAM#39: High School Special Education Planning		6,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,526
1/16/2006	UFT Allocation Adjustment		25,467
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-20,783	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,220	
Sam#29: New School OTPS	42,275	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	17.69
SC 10 31 pos:	0.00
CTT 10 31 pos:	1.20
Total SpEd Ed BNTCH	1.20
Total BNTCH:	18.89
Total BNTCH * Salary change:	\$197,929

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,561
FY07 Average:	\$59,039
Variance:	\$10,478

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,941,907
-IP '06 programmatic alloc:	\$154,296
=IP base allocations	\$1,787,611
+Salary Adjustment:	\$197,929
-SC and CTT transfer:	\$70,847
=Final Adjusted Base:	\$1,914,694
+Register Adjustment:	\$43,907
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,987,841
+ '07 IP Programmatic allo	\$31,813
=FY07 IP alloc as of 4/12:	\$2,019,654

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	1.20
Total Sped reduction:	\$70,847

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$20,073
Reg Adj: Per Capita:	\$4,500
CB Per Capita Adj:	\$19,215
Activity Fee:	\$119
Total Register Adj:	\$43,907

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	417	425	8	0.34
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.34
Adjusted Base Teacher Amount:				\$20,073
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	2	2	
Total Register K-12:	417	427	10	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	12			1.20
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$1,787,611	\$154,296	
				(\$154,296)	
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	37,370			
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500			
5/4/2005	TL Instructional Programs HS	1,769,893			
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	31,825			
6/6/2005	SAM#39: High School Special Education Planning	6,000			
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR	10,000			
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	35,634			
1/4/2006	SAM#88: Collection of IEP Programs	600			
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	4,399			
1/16/2006	UFT Allocation Adjustment	27,968			
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	17,718			

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$31,813			
SAM #1: First half of FY'07 surplus rollover	20,000				
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,313				
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500				

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	11.8
SC 10 31 pos:	0.20
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.20
Total BNTCH:	12.00
Total BNTCH * Salary change:	\$137,172

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,686
FY07 Average:	\$60,117
Variance:	\$11,431

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,348,482
-IP '06 programmatic alloc:	\$59,172
=IP base allocations	\$1,289,310
+Salary Adjustment:	\$137,172
-SC and CTT transfer:	\$12,023
=Final Adjusted Base:	\$1,414,459
+Register Adjustment:	\$323,643
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,767,342
+ '07 IP Programmatic allo	\$35,171
=FY07 IP alloc as of 4/12:	\$1,802,513

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.20
Total CTT pos to remove:	0.00
Total Sped reduction:	\$12,023

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$254,896
Reg Adj: Per Capita:	\$50,400
CB Per Capita Adj:	\$17,640
Activity Fee:	\$707
Total Register Adj:	\$323,643

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	278	378	100	4.24
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				4.24
<i>Adjusted Base Teacher Amount:</i>				\$254,896
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	2	14	12	
Total Register K-12:	280	392	112	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	2			-0.20
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$1,289,310	\$59,172	
	Amt adjusted to base to reverse programmatic allocations:	(\$59,172)			
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover			2,500	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs HS		1,350,772		
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation			34,200	
6/6/2005	SAM#39: High School Special Education Planning			6,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			2,500	
1/4/2006	SAM#88: Collection of IEP Programs			600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			2,208	
1/16/2006	UFT Allocation Adjustment			10,664	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-61,462		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$35,171			
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			7,596		
Sam#29: New School OTPS			27,075		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	13.79
SC 10 31 pos:	1.99
CTT 10 31 pos:	1.80
Total SpEd Ed BNTCH	3.79
Total BNTCH:	17.58
Total BNTCH * Salary change:	\$178,173

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,863
FY07 Average:	\$60,998
Variance:	\$10,135

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,031,913
-IP '06 programmatic alloc:	\$68,990
=IP base allocations	\$1,962,923
+Salary Adjustment:	\$178,173
-SC and CTT transfer:	\$231,182
=Final Adjusted Base:	\$1,909,914
+Register Adjustment:	\$119,454
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,058,608
+ '07 IP Programmatic allo	\$9,860
=FY07 IP alloc as of 4/12:	\$2,068,468

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.99
Total CTT pos to remove:	1.80
Total Sped reduction:	\$231,182

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$85,397
Reg Adj: Per Capita:	\$16,650
CB Per Capita Adj:	\$17,190
Activity Fee:	\$217
Total Register Adj:	\$119,454

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	325	358	33	1.40
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				1.40
<i>Adjusted Base Teacher Amount:</i>				\$85,397
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	20	24	4	
Total Register K-12:	345	382	37	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	18			1.80
Existing HS SC tchr:	20			-1.99
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$68,990)
Date	Comment	Total	\$1,962,923
			\$68,990
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,888,594	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		27,075
6/6/2005	SAM#39: High School Special Education Planning		6,000
10/19/2005	SAM#71 Advanced Placement Initiative		14,113
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,336
1/16/2006	UFT Allocation Adjustment		16,366
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	74,329	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$9,860
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		9,360
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 12X006 PS 006 WEST FARMS

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	28.69
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	28.69
Total BNTCH * Salary change:	\$311,516

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,076
FY07 Average:	\$61,934
Variance:	\$10,858

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,853,094
-IP '06 programmatic alloc:	\$42,299
=IP base allocations	\$1,810,795
+Salary Adjustment:	\$311,516
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,122,311
+Register Adjustment:	(\$150,663)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,976,528
+ '07 IP Programmatic allo	\$19,491
=FY07 IP alloc as of 4/12:	\$1,996,019

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$162,267)
Reg Adj: Per Capita:	(\$6,966)
CB Per Capita Adj:	\$18,570
Activity Fee:	\$0
Total Register Adj:	(\$150,663)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	420	411	-9	-0.45
Elem:	191	136	-55	-2.17
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.62
Adjusted Base Teacher Amount:				(\$162,267)
SpecEd_EL:	89	72	-17	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	700	619	-81	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,810,795	\$42,299
5/3/2005	SAM #1 First half of Surplus Rollover		11,837
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,097,854	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		11,837
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,072
1/16/2006	UFT Allocation Adjustment		15,053
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-287,059	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,991		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	
			\$19,491

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 12X044 PS 044 DAVID C FARRAGUT

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	15.56
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	15.56
Total BNTCH * Salary change:	\$133,194

Box G Average Teacher Salary Comparison	
FY06 Average:	\$47,280
FY07 Average:	\$55,840
Variance:	\$8,560

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,440,521
-IP '06 programmatic alloc:	\$45,504
=IP base allocations	\$1,395,017
+Salary Adjustment:	\$133,194
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,528,211
+Register Adjustment:	(\$11,834)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,521,256
+ '07 IP Programmatic allo	\$10,809
=FY07 IP alloc as of 4/12:	\$1,532,065

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$20,102)
Reg Adj: Per Capita:	(\$2,322)
CB Per Capita Adj:	\$10,590
Activity Fee:	\$0
Total Register Adj:	(\$11,834)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	201	222	21	1.06
Elem:	138	102	-36	-1.42
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.36
Adjusted Base Teacher Amount:				(\$20,102)
SpecEd_EL:	41	29	-12	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	380	353	-27	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$1,395,017	\$45,504	
				(\$45,504)	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs	1,486,183			
1/4/2006	SAM#88: Collection of IEP Programs			900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			60	
1/16/2006	UFT Allocation Adjustment			30,289	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			13,755	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-91,166		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$10,809			
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		10,309			
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 12X047 PS 047 JOHN RANDOLPH

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	45.92
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	45.92
Total BNTCH * Salary change:	\$413,464

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,789
FY07 Average:	\$62,793
Variance:	\$9,004

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,795,780
-IP '06 programmatic alloc:	\$36,311
=IP base allocations	\$2,759,469
+Salary Adjustment:	\$413,464
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,172,933
+Register Adjustment:	\$379,099
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,556,912
+ '07 IP Programmatic allo	\$41,336
=FY07 IP alloc as of 4/12:	\$3,598,248

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$332,803
Reg Adj: Per Capita:	\$12,126
CB Per Capita Adj:	\$34,170
Activity Fee:	\$0
Total Register Adj:	\$379,099

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	772	749	-23	-1.16
Elem:	178	342	164	6.46
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				5.30
Adjusted Base Teacher Amount:				\$332,803
SpecEd_EL:	48	48	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	998	1,139	141	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06			
Date	Comment	Total	Base 06 programmatic
	Amt adjusted to base to reverse programmatic allocations:	(\$36,311)	
		\$2,759,469	\$36,311
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,691,546	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,818
1/16/2006	UFT Allocation Adjustment		21,093
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	67,923	

Box I FY 07 IP Allocations as of 6/23/06		
Comment		07 programmatic
		Total \$41,336
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		27,076
Sam#29: New School OTPS - Reconfiguration		13,760
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 12X050 PS 050 CLARA BARTON

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	29.51
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	29.51
Total BNTCH * Salary change:	\$333,109

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,304
FY07 Average:	\$66,592
Variance:	\$11,288

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,284,582
-IP '06 programmatic alloc:	\$101,906
=IP base allocations	\$2,182,676
+Salary Adjustment:	\$333,109
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,515,785
+Register Adjustment:	(\$210,685)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,309,979
+ '07 IP Programmatic allo	\$186,484
=FY07 IP alloc as of 4/12:	\$2,496,463

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$221,085)
Reg Adj: Per Capita:	(\$8,170)
CB Per Capita Adj:	\$18,570
Activity Fee:	\$0
Total Register Adj:	(\$210,685)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	380	333	-47	-2.37
Elem:	263	239	-24	-0.94
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.32
Adjusted Base Teacher Amount:				(\$221,085)
SpecEd_EL:	71	47	-24	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	714	619	-95	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$2,182,676	\$101,906	
				(\$101,906)	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs	2,063,381			
6/17/2005	SAM#35 FY06 RobinHood Libraries			92,952	
8/3/2005	SAM59: Summer 12 Month Aps			10,000	
1/4/2006	SAM#88: Collection of IEP Programs			900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			3,092	
1/16/2006	UFT Allocation Adjustment			6,826	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			-12,364	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		119,295		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$186,484			
SAM #1: First half of FY'07 surplus rollover	57,861				
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	19,371				
SAM#40: Robin Hood Libraries	108,752				
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500				

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 12X057 PS 057 CRESCENT

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.66
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.66
Total BNTCH * Salary change:	\$176,915

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$46,970
Reg Adj: Per Capita:	\$1,204
CB Per Capita Adj:	\$14,190
Activity Fee:	\$0
Total Register Adj:	\$62,364

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,805,718
-IP '06 programmatic alloc:	\$15,444
=IP base allocations	\$1,790,274
+Salary Adjustment:	\$176,915
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,967,189
+Register Adjustment:	\$62,364
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,034,433
+ '07 IP Programmatic allo	\$12,953
=FY07 IP alloc as of 4/12:	\$2,047,386

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		(\$15,444)	
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	\$1,790,274	\$15,444
5/4/2005	TL Instructional Programs	1,843,397	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,559
1/16/2006	UFT Allocation Adjustment		10,485
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-53,123	

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,145
FY07 Average:	\$62,626
Variance:	\$9,481

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	286	261	-25	-1.26
Elem:	108	159	51	2.01
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.75
Adjusted Base Teacher Amount:				\$46,970
SpecEd_EL:	65	53	-12	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	459	473	14	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,453	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.66
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	14.66
Total BNTCH * Salary change:	\$167,622

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,976
FY07 Average:	\$64,410
Variance:	\$11,434

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,029,030
-IP '06 programmatic alloc:	\$14,069
=IP base allocations	\$1,014,961
+Salary Adjustment:	\$167,622
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,182,583
+Register Adjustment:	\$78,981
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,266,444
+ '07 IP Programmatic allo	\$10,240
=FY07 IP alloc as of 4/12:	\$1,276,684

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$67,631
Reg Adj: Per Capita:	\$430
CB Per Capita Adj:	\$10,920
Activity Fee:	\$0
Total Register Adj:	\$78,981

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	197	210	13	0.66
Elem:	120	130	10	0.39
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.05
Adjusted Base Teacher Amount:				\$67,631
SpecEd_EL:	42	24	-18	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	359	364	5	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,014,961	(\$14,069)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	979,021	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		164
1/16/2006	UFT Allocation Adjustment		12,505
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	35,940	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$10,240
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		9,740	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 12X066 PS 066 SCH OF HIGHER EXPECTAT

Level: MS

6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,204,200
-IP '06 programmatic alloc:	\$177,623
=IP base allocations	\$3,026,577
+Salary Adjustment:	\$232,993
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,259,570
+Register Adjustment:	(\$427,704)
+Overhead Adjustment:	(\$90,120)
= '07 Base Allocation:	\$2,741,746
+ '07 IP Programmatic allo	\$75,397
=FY07 IP alloc as of 4/12:	\$2,817,143

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$177,623)
Date	Comment	Total	\$3,026,577
5/3/2005	SAM #1 First half of Surplus Rollover		82,100
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,425,141	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		82,100
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,985
1/16/2006	UFT Allocation Adjustment		10,038
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-398,564

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	27.9
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	27.90
Total BNTCH * Salary change:	\$232,993

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$412,432)
Reg Adj: Per Capita:	(\$30,482)
CB Per Capita Adj:	\$15,210
Activity Fee:	\$0
Total Register Adj:	(\$427,704)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	(\$119,360)
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	(\$90,120)

Box G Average Teacher Salary Comparison

FY06 Average:	\$60,849
FY07 Average:	\$69,200
Variance:	\$8,351

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	336	326	-10	-0.50
Elem:	158	140	-18	-0.71
MS_T1:	97	0	-97	-4.75
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-5.96
Adjusted Base Teacher Amount:				(\$412,432)
SpecEd_EL:	0	41	41	
SpecEd_MS:	61	0	-61	
SpecEd_HS:	0	0	0	
Total Register K-12:	652	507	-145	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
	Total \$75,397
SAM #1: First half of FY'07 surplus rollover	57,208
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,689
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 12X067 PS 067 MOHEGAN SCHOOL

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	30.89
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	30.89
Total BNTCH * Salary change:	\$336,485

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,630
FY07 Average:	\$65,523
Variance:	\$10,893

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,476,279
-IP '06 programmatic alloc:	\$151,662
=IP base allocations	\$2,324,617
+Salary Adjustment:	\$336,485
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,661,102
+Register Adjustment:	(\$24,668)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,641,314
+ '07 IP Programmatic allo	\$151,742
=FY07 IP alloc as of 4/12:	\$2,793,056

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$45,866)
Reg Adj: Per Capita:	(\$1,032)
CB Per Capita Adj:	\$22,230
Activity Fee:	\$0
Total Register Adj:	(\$24,668)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	377	367	-10	-0.50
Elem:	302	297	-5	-0.20
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.70
Adjusted Base Teacher Amount:				(\$45,866)
SpecEd_EL:	74	77	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	753	741	-12	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,324,617	\$151,662
5/3/2005	SAM #1 First half of Surplus Rollover		42,986
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,346,297	
5/20/2005	Funds are provided to maintain Teacher Center allocation provided in FY05.		54,010
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		42,986
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,159
1/16/2006	UFT Allocation Adjustment		9,035
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		86
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-21,680	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$151,742
Amendment to SAM#6 FY07 Instructional Coach Allocation; Funds are being provided to maintain the FY06 Teacher Center allocation.		54,010
SAM #1: First half of FY'07 surplus rollover		76,803
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		20,429
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 12X092 PS 092 BRONX

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	23.12
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	23.12
Total BNTCH * Salary change:	\$249,696

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,887
FY07 Average:	\$64,687
Variance:	\$10,800

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,656,022
-IP '06 programmatic alloc:	\$131,307
=IP base allocations	\$1,524,715
+Salary Adjustment:	\$249,696
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,774,411
+Register Adjustment:	(\$72,654)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,706,637
+ '07 IP Programmatic allo	\$122,072
=FY07 IP alloc as of 4/12:	\$1,828,709

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$86,034)
Reg Adj: Per Capita:	(\$2,580)
CB Per Capita Adj:	\$15,960
Activity Fee:	\$0
Total Register Adj:	(\$72,654)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	337	309	-28	-1.41
Elem:	156	158	2	0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.33
Adjusted Base Teacher Amount:				(\$86,034)
SpecEd_EL:	69	65	-4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	562	532	-30	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$1,524,715	\$131,307	
	Amt adjusted to base to reverse programmatic allocations:	(\$131,307)			
5/3/2005	SAM #1 First half of Surplus Rollover			19,029	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		1,692,768		
6/17/2005	SAM#35 FY06 RobinHood Libraries			91,217	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			9,511	
1/4/2006	SAM#88: Collection of IEP Programs			900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			369	
1/16/2006	UFT Allocation Adjustment			5,610	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			4,171	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-168,053		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$122,072			
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			15,247		
SAM#40: Robin Hood Libraries			106,325		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 12X098 JHS 098 HERMAN RIDDER

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.68
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	25.68
Total BNTCH * Salary change:	\$222,337

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,233
FY07 Average:	\$60,891
Variance:	\$8,658

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,236,912
-IP '06 programmatic alloc:	\$74,385
=IP base allocations	\$2,162,527
+Salary Adjustment:	\$222,337
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,384,864
+Register Adjustment:	(\$294,192)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,119,912
+ '07 IP Programmatic allo	\$22,704
=FY07 IP alloc as of 4/12:	\$2,142,616

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$283,752)
Reg Adj: Per Capita:	(\$20,600)
CB Per Capita Adj:	\$10,160
Activity Fee:	\$0
Total Register Adj:	(\$294,192)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	524	429	-95	-4.65
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-4.66
Adjusted Base Teacher Amount:				(\$283,752)
SpecEd_EL:	0	0	0	
SpecEd_MS:	87	79	-8	
SpecEd_HS:	0	0	0	
Total Register K-12:	611	508	-103	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,162,527	(\$74,385)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	25,223	\$74,385
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,153,304	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	25,223	
1/3/2006	SAM#87 Special Education Benchmark Intervention	15,000	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	24	
1/16/2006	UFT Allocation Adjustment	21,512	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-13,997	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	9,223	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$22,704
SAM #1: First half of FY'07 surplus rollover	5,628	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,576	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	62.37
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	62.37
Total BNTCH * Salary change:	\$654,012

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,913
FY07 Average:	\$62,399
Variance:	\$10,486

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,328,586
-IP '06 programmatic alloc:	\$16,019
=IP base allocations	\$3,312,567
+Salary Adjustment:	\$654,012
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,966,579
+Register Adjustment:	(\$375,768)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,595,691
+ '07 IP Programmatic allo	\$39,269
=FY07 IP alloc as of 4/12:	\$3,634,960

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$398,106)
Reg Adj: Per Capita:	(\$15,222)
CB Per Capita Adj:	\$37,560
Activity Fee:	\$0
Total Register Adj:	(\$375,768)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	764	800	36	1.81
Elem:	606	398	-208	-8.19
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-6.38
Adjusted Base Teacher Amount:				(\$398,106)
SpecEd_EL:	59	54	-5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,429	1,252	-177	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$3,312,567	\$16,019
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,491,279	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,649
1/16/2006	UFT Allocation Adjustment		13,392
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-2,422
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-178,712	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$39,269	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		38,769	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.04
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	25.04
Total BNTCH * Salary change:	\$178,786

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,541
FY07 Average:	\$57,681
Variance:	\$7,140

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,528,428
-IP '06 programmatic alloc:	\$11,000
=IP base allocations	\$1,517,428
+Salary Adjustment:	\$178,786
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,696,214
+Register Adjustment:	(\$488,455)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,236,998
+ '07 IP Programmatic allo	\$15,638
=FY07 IP alloc as of 4/12:	\$1,252,636

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$463,755)
Reg Adj: Per Capita:	(\$32,600)
CB Per Capita Adj:	\$7,900
Activity Fee:	\$0
Total Register Adj:	(\$488,455)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	511	347	-164	-8.04
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-8.04
Adjusted Base Teacher Amount:				(\$463,755)
SpecEd_EL:	0	0	0	
SpecEd_MS:	47	48	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	558	395	-163	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,517,428	\$11,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,697,330	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,494
1/16/2006	UFT Allocation Adjustment		9,197
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-4,091
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-179,902	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$15,638	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			15,138
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,959,567
-IP '06 programmatic alloc:	\$68,328
=IP base allocations	\$1,891,239
+Salary Adjustment:	\$289,582
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,180,821
+Register Adjustment:	(\$158,050)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,027,651
+ '07 IP Programmatic allo	\$84,913
=FY07 IP alloc as of 4/12:	\$2,112,564

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$68,328)
Date	Comment	Total	\$1,891,239
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		\$68,328
5/4/2005	TL Instructional Programs	1,681,822	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
6/27/2005	Delores Olin, AP being split with 12x150, but payroll is at 12x134	44,823	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,815
1/16/2006	UFT Allocation Adjustment		8,434
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-5,874
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	209,417	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	28.68
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	28.68
Total BNTCH * Salary change:	\$289,582

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$167,684)
Reg Adj: Per Capita:	(\$7,826)
CB Per Capita Adj:	\$17,460
Activity Fee:	\$0
Total Register Adj:	(\$158,050)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$50,658
FY07 Average:	\$60,755
Variance:	\$10,097

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	380	391	11	0.55
Elem:	242	158	-84	-3.31
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.76
Adjusted Base Teacher Amount:				(\$167,684)
SpecEd_EL:	51	33	-18	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	673	582	-91	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
		\$84,913
SAM #1: First half of FY'07 surplus rollover	50,425	
SAM Literacy Coach - cash	15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,258	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 12X150 PS 150 CHARLES JAMES FOX

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	36.88
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	36.88
Total BNTCH * Salary change:	\$361,276

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,143
FY07 Average:	\$61,939
Variance:	\$9,796

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,189,870
-IP '06 programmatic alloc:	\$45,681
=IP base allocations	\$2,144,189
+Salary Adjustment:	\$361,276
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,505,465
+Register Adjustment:	(\$198,299)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,312,046
+ '07 IP Programmatic allo	\$35,518
=FY07 IP alloc as of 4/12:	\$2,347,564

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$211,831)
Reg Adj: Per Capita:	(\$8,428)
CB Per Capita Adj:	\$21,960
Activity Fee:	\$0
Total Register Adj:	(\$198,299)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	506	503	-3	-0.15
Elem:	289	206	-83	-3.27
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.42
Adjusted Base Teacher Amount:				(\$211,831)
SpecEd_EL:	35	23	-12	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	830	732	-98	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,144,189	(\$45,681)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover		36,515
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,113,532	
6/27/2005	Delores Olin, AP being split with 12x150, but payroll is at 12x134		-44,823
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		36,515
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,910
1/16/2006	UFT Allocation Adjustment		11,164
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		0
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		30,657

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$35,518
SAM #1: First half of FY'07 surplus rollover		12,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		22,518
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.53
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.53
Total BNTCH * Salary change:	\$123,673

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,365
FY07 Average:	\$63,389
Variance:	\$6,024

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,781,931
-IP '06 programmatic alloc:	\$172,640
=IP base allocations	\$2,609,291
+Salary Adjustment:	\$123,673
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,732,964
+Register Adjustment:	(\$758,605)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,003,599
+ '07 IP Programmatic allo	\$260,481
=FY07 IP alloc as of 4/12:	\$2,264,080

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$711,225)
Reg Adj: Per Capita:	(\$51,800)
CB Per Capita Adj:	\$4,420
Activity Fee:	\$0
Total Register Adj:	(\$758,605)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	419	190	-229	-11.22
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-11.22
Adjusted Base Teacher Amount:				(\$711,225)
SpecEd_EL:	0	0	0	
SpecEd_MS:	61	31	-30	
SpecEd_HS:	0	0	0	
Total Register K-12:	480	221	-259	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$172,640)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$2,609,291	\$172,640
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		81,521
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,384,959	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		63,798
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,574
1/16/2006	UFT Allocation Adjustment		23,347
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	224,332	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$260,481
SAM #1: First half of FY'07 surplus rollover		246,959
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		13,022
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 12X190 IS 190

Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$690,495
-IP '06 programmatic alloc:	\$5,492
=IP base allocations	\$685,003
+Salary Adjustment:	\$108,293
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$793,296
+Register Adjustment:	\$86,436
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$908,971
+ '07 IP Programmatic allo	\$7,309
=FY07 IP alloc as of 4/12:	\$916,280

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$685,003	(\$5,492)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	847,341	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		245
1/16/2006	UFT Allocation Adjustment		4,147
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-162,338	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	11.03
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	11.03
Total BNTCH * Salary change:	\$108,293

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$77,236
Reg Adj: Per Capita:	\$3,800
CB Per Capita Adj:	\$5,400
Activity Fee:	\$0
Total Register Adj:	\$86,436

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$48,694
FY07 Average:	\$58,512
Variance:	\$9,818

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	225	252	27	1.32
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.32
Adjusted Base Teacher Amount:				\$77,236
SpecEd_EL:	0	0	0	
SpecEd_MS:	26	18	-8	
SpecEd_HS:	0	0	0	
Total Register K-12:	251	270	19	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	6,809	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	
		\$7,309

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 12X195 PS 195

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,823,410
-IP '06 programmatic alloc:	\$131,384
=IP base allocations	\$1,692,026
+Salary Adjustment:	\$111,811
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,803,837
+Register Adjustment:	\$20,895
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,829,612
+ '07 IP Programmatic allo	\$109,625
=FY07 IP alloc as of 4/12:	\$1,939,237

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$131,384)
Date	Comment	Total	\$1,692,026
5/3/2005	SAM #1 First half of Surplus Rollover		54,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,608,134	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		54,500
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,310
1/16/2006	UFT Allocation Adjustment		18,364
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-2,890
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	86,892	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		1,500
2/14/2006	SAM#92 FY06 Midyear Adjustment Allocation		-3,000

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	18.11
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.11
Total BNTCH * Salary change:	\$111,811

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$7,469
Reg Adj: Per Capita:	\$946
CB Per Capita Adj:	\$12,480
Activity Fee:	\$0
Total Register Adj:	\$20,895

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$56,066
FY07 Average:	\$62,240
Variance:	\$6,174

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	271	254	-17	-0.86
Elem:	113	138	25	0.98
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.12
Adjusted Base Teacher Amount:				\$7,469
SpecEd_EL:	21	24	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	405	416	11	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
		\$109,625
SAM #1: First half of FY'07 surplus rollover	98,138	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,987	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 12X195 PS 195

Level: EL

6/29/2006

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 12X196 PS 196

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,458,985
-IP '06 programmatic alloc:	\$53,169
=IP base allocations	\$1,405,816
+Salary Adjustment:	\$160,379
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,566,195
+Register Adjustment:	\$103,400
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,674,475
+ '07 IP Programmatic allo	\$11,379
=FY07 IP alloc as of 4/12:	\$1,685,854

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$53,169)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$1,405,816	\$53,169
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		26,664
5/4/2005	TL Instructional Programs		500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	1,396,048	
1/4/2006	SAM#88: Collection of IEP Programs		19,182
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		600
1/16/2006	UFT Allocation Adjustment		847
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		5,376
			9,768

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	17.81
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	17.81
Total BNTCH * Salary change:	\$160,379

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$87,542
Reg Adj: Per Capita:	\$2,838
CB Per Capita Adj:	\$13,020
Activity Fee:	\$0
Total Register Adj:	\$103,400

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$53,525
FY07 Average:	\$62,530
Variance:	\$9,005

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	265	274	9	0.45
Elem:	113	137	24	0.94
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.40
Adjusted Base Teacher Amount:				\$87,542
SpecEd_EL:	23	23	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	401	434	33	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,879	\$11,379
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 12X197 PS 197

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,016,877
-IP '06 programmatic alloc:	\$212,609
=IP base allocations	\$1,804,268
+Salary Adjustment:	\$95,048
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,899,316
+Register Adjustment:	\$79,475
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,983,671
+ '07 IP Programmatic allo	\$98,605
=FY07 IP alloc as of 4/12:	\$2,082,276

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$212,609)
Date	Comment	Total	\$1,804,268 \$212,609
5/3/2005	SAM #1 First half of Surplus Rollover		77,611
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,727,168	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		77,611
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,626
1/16/2006	UFT Allocation Adjustment		12,381
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		77,100

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	22.38
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	22.38
Total BNTCH * Salary change:	\$95,048

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$65,079
Reg Adj: Per Capita:	\$86
CB Per Capita Adj:	\$14,310
Activity Fee:	\$0
Total Register Adj:	\$79,475

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$57,148
FY07 Average:	\$61,395
Variance:	\$4,247

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	444	465	21	1.06
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				1.06
<i>Adjusted Base Teacher Amount:</i>				\$65,079
SpecEd_EL:	32	12	-20	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	476	477	1	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$98,605
SAM #1: First half of FY'07 surplus rollover		57,911
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,914
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 12X198 PS 198

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,320,483
-IP '06 programmatic alloc:	\$157,000
=IP base allocations	\$3,163,483
+Salary Adjustment:	\$109,461
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,272,944
+Register Adjustment:	\$35,225
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,313,050
+ '07 IP Programmatic allo	\$93,061
=FY07 IP alloc as of 4/12:	\$3,406,111

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$157,000)
Date	Comment	Total	\$3,163,483
5/3/2005	SAM #1 First half of Surplus Rollover		51,111
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		3,060,952
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		40,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		51,111
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,042
1/16/2006	UFT Allocation Adjustment		22,068
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-10,732
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		102,531

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	17.09
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	17.09
Total BNTCH * Salary change:	\$109,461

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$21,799
Reg Adj: Per Capita:	(\$344)
CB Per Capita Adj:	\$13,770
Activity Fee:	\$0
Total Register Adj:	\$35,225

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$57,711
FY07 Average:	\$64,116
Variance:	\$6,405

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	236	238	2	0.10
Elem:	132	138	6	0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.34
Adjusted Base Teacher Amount:				\$21,799
SpecEd_EL:	95	83	-12	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	463	459	-4	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		80,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,561
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 12X211 PS 211

Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,946,348
-IP '06 programmatic alloc:	\$91,037
=IP base allocations	\$1,855,311
+Salary Adjustment:	\$273,346
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,128,657
+Register Adjustment:	(\$51,961)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,105,936
+ '07 IP Programmatic allo	\$93,406
=FY07 IP alloc as of 4/12:	\$2,199,342

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$91,037)
Date	Comment	Total	\$1,855,311 \$91,037
5/3/2005	SAM #1 First half of Surplus Rollover		34,421
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,717,010	
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		25,583
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.		530

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	26.17
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	26.17
Total BNTCH * Salary change:	\$273,346

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$64,651)
Reg Adj: Per Capita:	(\$3,720)
CB Per Capita Adj:	\$16,410
Activity Fee:	\$0
Total Register Adj:	(\$51,961)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$59,072
FY07 Average:	\$69,517
Variance:	\$10,445

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	200	191	-9	-0.45
Elem:	201	190	-11	-0.43
MS_T1:	167	166	-1	-0.05
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.93
Adjusted Base Teacher Amount:				(\$64,651)
SpecEd_EL:	0	0	0	
SpecEd_MS:	92	83	-9	
SpecEd_HS:	0	0	0	
Total Register K-12:	660	630	-30	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
		\$93,406
SAM #1: First half of FY'07 surplus rollover	75,000	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,906	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 12X211 PS 211

Level: MS

6/29/2006

1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,307
1/16/2006 UFT Allocation Adjustment	10,131
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	138,301

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 12X212 PS 212

Level: MS 6/29/2006

Box A	
Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,655,065
-IP '06 programmatic alloc:	\$27,049
=IP base allocations	\$1,628,016
+Salary Adjustment:	\$188,620
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,816,636
+Register Adjustment:	\$10,308
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,856,184
+ '07 IP Programmatic allo	\$12,871
=FY07 IP alloc as of 4/12:	\$1,869,055

Box B	
FY 06 Instructional Programs Allocations as of 2/20/06	
	Base 06 programmatic
	Amt adjusted to base to reverse programmatic allocations: (\$27,049)
Date	Comment
	Total \$1,628,016 \$27,049
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position
	500
5/4/2005	TL Instructional Programs
	1,458,198
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR
	10,000
1/4/2006	SAM#88: Collection of IEP Programs
	600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs
	3,287
1/16/2006	UFT Allocation Adjustment
	9,821
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.
	2,841
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation
	169,818

Box C	
Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.54
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	19.54
Total BNTCH * Salary change:	\$188,620

Box D	
Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E	
Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$6,248)
Reg Adj: Per Capita:	\$3,916
CB Per Capita Adj:	\$12,640
Activity Fee:	\$0
Total Register Adj:	\$10,308

Box F	
Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G	
Average Teacher Salary Comparison	
FY06 Average:	\$52,824
FY07 Average:	\$62,477
Variance:	\$9,653

Box H	
Breakdown of Registers and Base Teacher Adj	
	a b c=b-a d=c*class factors
	Actual Projected Variance Base Tchr Adj
EarlyGrd:	114 88 -26 -1.31
Elem:	186 218 32 1.26
MS_T1:	132 131 -1 -0.05
MS_NT1:	0 0 0 0.00
HS_CAT1:	0 0 0 0.00
HS_CAT2:	0 0 0 0.00
HS_CAT3:	0 0 0 0.00
HS_CAT4:	0 0 0 0.00
Base Tchr Position Adjustment to IP:	
Adjusted Base Teacher Amount:	(\$6,248)
SpecEd_EL:	0 0 0
SpecEd_MS:	24 42 18
SpecEd_HS:	0 0 0
Total Register K-12:	456 479 23
SE teachers to transfer to TL Self Contained and CTT	
Total Register CTT:	0 0.00
Existing HS SC tchr:	0 0.00
New HS and 6-12 SC:	0 0.00

Box I	
FY 07 IP Allocations as of 6/23/06	
	07 programmatic
Comment	Total \$12,871
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,371
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 12X214 PS 214

Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,188,751
-IP '06 programmatic alloc:	\$195,245
=IP base allocations	\$2,993,506
+Salary Adjustment:	\$250,901
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,244,407
+Register Adjustment:	(\$54,194)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,219,453
+ '07 IP Programmatic allo	\$190,285
=FY07 IP alloc as of 4/12:	\$3,409,738

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$195,245)
Date	Comment	Total	\$2,993,506 \$195,245
5/3/2005	SAM #1 First half of Surplus Rollover		83,600
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,973,941	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		83,600
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		13,383
1/16/2006	UFT Allocation Adjustment		12,962
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		19,565

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	35.15
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	35.15
Total BNTCH * Salary change:	\$250,901

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$70,692)
Reg Adj: Per Capita:	(\$3,922)
CB Per Capita Adj:	\$20,420
Activity Fee:	\$0
Total Register Adj:	(\$54,194)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$55,421
FY07 Average:	\$62,559
Variance:	\$7,138

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	293	278	-15	-0.76
Elem:	240	228	-12	-0.47
MS_T1:	223	225	2	0.10
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.13
Adjusted Base Teacher Amount:				(\$70,692)
SpecEd_EL:	0	0	0	
SpecEd_MS:	47	37	-10	
SpecEd_HS:	0	0	0	
Total Register K-12:	803	768	-35	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$190,285
SAM #1: First half of FY'07 surplus rollover		168,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		21,785
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	22.69
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	22.69
Total BNTCH * Salary change:	\$274,436

Box G Average Teacher Salary Comparison	
FY06 Average:	\$44,835
FY07 Average:	\$56,930
Variance:	\$12,095

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,161,654
-IP '06 programmatic alloc:	\$3,891
=IP base allocations	\$1,157,763
+Salary Adjustment:	\$274,436
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,432,199
+Register Adjustment:	(\$21,842)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,439,596
+ '07 IP Programmatic allo	\$64,363
=FY07 IP alloc as of 4/12:	\$1,503,959

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$30,742)
Reg Adj: Per Capita:	(\$1,200)
CB Per Capita Adj:	\$10,100
Activity Fee:	\$0
Total Register Adj:	(\$21,842)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	463	452	-11	-0.54
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.54
Adjusted Base Teacher Amount:				(\$30,742)
SpecEd_EL:	0	0	0	
SpecEd_MS:	48	53	5	
SpecEd_HS:	0	0	0	
Total Register K-12:	511	505	-6	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,157,763	(\$3,891)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	\$3,891
5/4/2005	TL Instructional Programs	1,029,278	
7/13/2005	SAM01: Additional funds are being provided to the school to cover overhead and teacher costs.	228,000	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,688	
1/16/2006	UFT Allocation Adjustment	103	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-99,515	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$64,363
SAM #1: First half of FY'07 surplus rollover	50,000	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,863	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	22.64
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	22.64
Total BNTCH * Salary change:	\$158,344

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,834
FY07 Average:	\$64,828
Variance:	\$6,994

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,453,376
-IP '06 programmatic alloc:	\$1,215
=IP base allocations	\$1,452,161
+Salary Adjustment:	\$158,344
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,610,505
+Register Adjustment:	(\$61,414)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,578,331
+ '07 IP Programmatic allo	\$14,553
=FY07 IP alloc as of 4/12:	\$1,592,884

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$70,014)
Reg Adj: Per Capita:	(\$1,600)
CB Per Capita Adj:	\$10,200
Activity Fee:	\$0
Total Register Adj:	(\$61,414)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	462	440	-22	-1.08
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.08
Adjusted Base Teacher Amount:				(\$70,014)
SpecEd_EL:	0	0	0	
SpecEd_MS:	56	70	14	
SpecEd_HS:	0	0	0	
Total Register K-12:	518	510	-8	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$1,215)
Date	Comment	Total	\$1,452,161
			\$1,215
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,415,039	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,985
1/16/2006	UFT Allocation Adjustment		4,314
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-6,184
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	37,122	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$14,553
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,053
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 12X242 MOTT HALL V

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	3.63
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.10
Total SpEd Ed BNTCH	0.10
Total BNTCH:	3.73
Total BNTCH * Salary change:	\$8,512

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,564
FY07 Average:	\$57,846
Variance:	\$2,282

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$544,309
-IP '06 programmatic alloc:	\$84,077
=IP base allocations	\$460,232
+Salary Adjustment:	\$8,512
-SC and CTT transfer:	\$5,785
=Final Adjusted Base:	\$462,959
+Register Adjustment:	\$270,156
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$755,202
+ '07 IP Programmatic allo	\$36,689
=FY07 IP alloc as of 4/12:	\$791,891

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.10
Total Sped reduction:	\$5,785

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$249,316
Reg Adj: Per Capita:	\$17,600
CB Per Capita Adj:	\$3,240
Activity Fee:	\$0
Total Register Adj:	\$270,156

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	74	162	88	4.31
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.31
Adjusted Base Teacher Amount:				\$249,316
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	74	162	88	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	1			0.10
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$460,232	(\$84,077)
Date	Comment	Total	
5/4/2005	TL Instructional Programs	471,989	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		86,883
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/12/2005	Adjustment to SAM#14 FY06 OTPS New School Start-Up Allocation; centrally ordered furniture		-17,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		754
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-11,757	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM #1: First half of FY'07 surplus rollover		7,500
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		2,007
Sam#29: New School OTPS		42,782
SAM#6: Math coach, cash		5,775

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	4.54
SC 10 31 pos:	0.00
CTT 10 31 pos:	1.00
Total SpEd Ed BNTCH	1.00
Total BNTCH:	5.54
Total BNTCH * Salary change:	(\$7,845)

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,564
FY07 Average:	\$54,148
Variance:	(\$1,416)

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$732,180
-IP '06 programmatic alloc:	\$135,250
=IP base allocations	\$596,930
+Salary Adjustment:	(\$7,845)
-SC and CTT transfer:	\$54,148
=Final Adjusted Base:	\$534,937
+Register Adjustment:	\$281,928
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$888,951
+ '07 IP Programmatic allo	\$71,153
=FY07 IP alloc as of 4/12:	\$960,104

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	1.00
Total Sped reduction:	\$54,148

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$227,422
Reg Adj: Per Capita:	\$44,550
CB Per Capita Adj:	\$9,270
Activity Fee:	\$686
Total Register Adj:	\$281,928

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	107	206	99	4.20
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				4.20
<i>Adjusted Base Teacher Amount:</i>				\$227,422
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	107	206	99	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	10			1.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$135,250)
Date	Comment	Total	
5/4/2005	TL Instructional Programs HS	585,156	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		102,300
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,505
1/16/2006	UFT Allocation Adjustment		14,805
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	11,774	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$71,153
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM #1: First half of FY'07 surplus rollover		32,500
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		2,903
Sam#29: New School OTPS		50,850
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.66
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	8.66
Total BNTCH * Salary change	\$97,745

Box G Average Teacher Salary Comparison	
FY06 Average:	\$47,665
FY07 Average:	\$58,952
Variance:	\$11,287

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$921,370
-IP '06 programmatic alloc:	\$121,127
=IP base allocations	\$800,243
+Salary Adjustment:	\$97,745
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$897,988
+Register Adjustment:	\$268,955
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,239,029
+ '07 IP Programmatic allo	\$24,675
=FY07 IP alloc as of 4/12:	\$1,263,704

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$215,175
Reg Adj: Per Capita:	\$38,700
CB Per Capita Adj:	\$13,050
Activity Fee:	\$2,030
Total Register Adj:	\$268,955

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	204	290	86	3.65
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.65
Adjusted Base Teacher Amount:				\$215,175
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	204	290	86	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$800,243	(\$121,127)
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		18,296
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	800,243	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		131,800
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
7/18/2005	SAM#49: Funds for are being provided for packing & unpacking of boxes due to moving.		6,060
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		18,296
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,555
1/16/2006	UFT Allocation Adjustment		10,980

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$24,675
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM #1: First half of FY'07 surplus rollover		7,000
SAM Literacy Coach - cash		7,865
Sam#29: New School OTPS		33,275
SAM#6: Math coach, cash		5,775

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	5.83
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	5.83
Total BNTCH * Salary change	\$34,549

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,921
FY07 Average:	\$56,847
Variance:	\$5,926

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$614,079
-IP '06 programmatic alloc:	\$58,209
=IP base allocations	\$555,870
+Salary Adjustment:	\$34,549
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$590,419
+Register Adjustment:	\$230,571
+Overhead Adjustment:	\$127,086
= '07 Base Allocation:	\$948,075
+ '07 IP Programmatic allo	\$21,107
=FY07 IP alloc as of 4/12:	\$969,182

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$211,471
Reg Adj: Per Capita:	\$15,200
CB Per Capita Adj:	\$3,900
Activity Fee:	\$0
Total Register Adj:	\$230,571

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$105,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$127,086

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	119	195	76	3.72
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.72
Adjusted Base Teacher Amount:				\$211,471
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	119	195	76	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$58,209)
Date	Comment	Total	
		\$555,870	\$58,209
5/4/2005	TL Instructional Programs	585,567	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		113,479
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,117
1/16/2006	UFT Allocation Adjustment		4,854
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		4,119
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-29,697	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$21,107
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		3,228
Sam#29: New School OTPS		33,479
SAM#6: Math coach, cash		5,775

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	6.97
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	6.97
Total BNTCH * Salary change:	(\$28,019)

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,564
FY07 Average:	\$51,544
Variance:	(\$4,020)

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$975,942
-IP '06 programmatic alloc:	\$148,703
=IP base allocations	\$827,239
+Salary Adjustment:	(\$28,019)
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$799,220
+Register Adjustment:	\$427,361
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,248,667
+ '07 IP Programmatic allo	\$92,881
=FY07 IP alloc as of 4/12:	\$1,341,548

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$365,962
Reg Adj: Per Capita:	\$49,750
CB Per Capita Adj:	\$10,060
Activity Fee:	\$1,589
Total Register Adj:	\$427,361

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	72	152	80	3.92
MS_NT1:	0	0	0	0.00
HS_CAT1:	81	156	75	3.18
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				7.10
Adjusted Base Teacher Amount:				\$365,962
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	153	308	155	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
Amt adjusted to base to reverse programmatic allocations:		\$827,239	\$148,703
5/4/2005	TL Instructional Programs HS	837,385	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		125,358
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-567	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,264
1/16/2006	UFT Allocation Adjustment		6,441
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-9,579	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$92,881	
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.			-29,240
SAM #1: First half of FY'07 surplus rollover		26,816	
SAM Literacy Coach - cash			7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			4,151
Sam#29: New School OTPS			77,014
SAM#6: Math coach, cash			5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.03
SC 10 31 pos:	0.25
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.25
Total BNTCH:	14.28
Total BNTCH * Salary change:	\$170,532

Box G Average Teacher Salary Comparison	
FY06 Average:	\$44,258
FY07 Average:	\$56,200
Variance:	\$11,942

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,202,355
-IP '06 programmatic alloc:	\$123,612
=IP base allocations	\$1,078,743
+Salary Adjustment:	\$170,532
-SC and CTT transfer:	\$14,050
=Final Adjusted Base:	\$1,235,225
+Register Adjustment:	\$445,609
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,702,920
+ '07 IP Programmatic allo	\$83,478
=FY07 IP alloc as of 4/12:	\$1,786,398

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.25
Total CTT pos to remove:	0.00
Total Sped reduction:	\$14,050

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$374,854
Reg Adj: Per Capita:	\$52,200
CB Per Capita Adj:	\$15,300
Activity Fee:	\$3,255
Total Register Adj:	\$445,609

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	153	225	72	3.53
MS_NT1:	0	0	0	0.00
HS_CAT1:	154	228	74	3.14
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				6.67
<i>Adjusted Base Teacher Amount:</i>				\$374,854
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	2	12	10	
Total Register K-12:	309	465	156	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	2			-0.25

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$1,078,743	(\$123,612)	\$123,612
8/8/2005	Coach Transfer of funds for 11X271 to 12X271				13,640
8/8/2005	Adjustment to SAM#14 FY06 OTPS New School Start-Up Allocation - Funds are being transferred from 11X271 to 12X271 due to location code change				76,555
8/8/2005	Adjustment to Sam #8 Parent Coordinator Allocation - Funds are being transferred from 11X271 to 12X271 due to location code change				500
8/8/2005	Adjustment to Sam #49 Unpacking of boxes - Funds are being transferred from 11X271 to 12X271 due to location code change				9,180
8/8/2005	Adjustment to SAM #1 First half of Surplus Rollover - Funds are being transferred from 11X271 to 12X271 due to location code change				9,100
8/8/2005	Adjustment to Initial Allocation - Funds are being transferred from 11X271 to 12X271 due to location code change		1,064,231		
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program				9,041
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs				381

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$83,478			
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.					-29,240
SAM# 06: Adjustment to the literacy coach allocation for FY07					15,730
SAM# 06: Adjustment to the math coach allocation for FY07					11,550
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)					8,383
Sam#29: New School OTPS					76,555
SAM#7: FY07 Parent Coordinator Allocation (OTPS)					500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 12X271 EAST BRONX ACADEMY FOR THE FUTURE

Level: HS

6/29/2006

1/16/2006 UFT Allocation Adjustment	5,215
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	14,512

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.97
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.90
Total SpEd Ed BNTCH	0.90
Total BNTCH:	9.87
Total BNTCH * Salary change:	\$103,023

Box G Average Teacher Salary Comparison	
FY06 Average:	\$43,491
FY07 Average:	\$53,929
Variance:	\$10,438

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$772,552
-IP '06 programmatic alloc:	\$70,308
=IP base allocations	\$702,244
+Salary Adjustment:	\$103,023
-SC and CTT transfer:	\$48,536
=Final Adjusted Base:	\$756,731
+Register Adjustment:	\$249,621
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,028,438
+ '07 IP Programmatic allo	\$32,647
=FY07 IP alloc as of 4/12:	\$1,061,085

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.90
Total Sped reduction:	\$48,536

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$227,041
Reg Adj: Per Capita:	\$17,200
CB Per Capita Adj:	\$5,380
Activity Fee:	\$0
Total Register Adj:	\$249,621

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	183	269	86	4.21
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.21
Adjusted Base Teacher Amount:				\$227,041
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	183	269	86	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	9			0.90
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06			Base	06 programmatic
Date	Comment	Total	\$702,244	\$70,308
	Amt adjusted to base to reverse programmatic allocations:	(\$70,308)		
5/4/2005	TL Instructional Programs	573,421		
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	121,896		
5/4/2005	SAM#7: Instructional Coach Literacy Cash	7,865		
5/4/2005	SAM#7: Instructional Coach Math Cash	5,775		
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.	-80,000		
1/4/2006	SAM#88: Collection of IEP Programs	600		
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	1,006		
1/16/2006	UFT Allocation Adjustment	13,166		
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	128,823		

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$32,647
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240	
SAM Literacy Coach - cash	7,865	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	4,965	
Sam#29: New School OTPS	42,782	
SAM#6: Math coach, cash	5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	11.92
SC 10 31 pos:	1.49
CTT 10 31 pos:	3.10
Total SpEd Ed BNTCH	4.59
Total BNTCH:	16.51
Total BNTCH * Salary change:	\$176,607

Box G Average Teacher Salary Comparison	
FY06 Average:	\$45,124
FY07 Average:	\$55,821
Variance:	\$10,697

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,314,956
-IP '06 programmatic alloc:	\$135,362
=IP base allocations	\$1,179,594
+Salary Adjustment:	\$176,607
-SC and CTT transfer:	\$256,218
=Final Adjusted Base:	\$1,099,983
+Register Adjustment:	\$262,154
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,434,223
+ '07 IP Programmatic allo	\$54,999
=FY07 IP alloc as of 4/12:	\$1,489,222

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.49
Total CTT pos to remove:	3.10
Total Sped reduction:	\$256,218

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$203,747
Reg Adj: Per Capita:	\$40,500
CB Per Capita Adj:	\$17,235
Activity Fee:	\$672
Total Register Adj:	\$262,154

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	281	367	86	3.65
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.65
<i>Adjusted Base Teacher Amount:</i>				\$203,747
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	12	16	4	
Total Register K-12:	293	383	90	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	31			3.10
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	12			-1.49

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,179,594	(\$135,362)
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	37,343	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	1,037,461	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	121,350	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	7,865	
5/4/2005	SAM#7: Instructional Coach Math Cash	5,775	
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.	-80,000	
6/6/2005	SAM#39: High School Special Education Planning	6,000	
9/15/2005	SAM#66: School Allocations, Adjustments and Amendments III: Funds are being transferred to X404 from X297, X527, X543, and X403 for shared services within Morris Campus (elevator operator).	-10,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	37,343	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$54,999
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240	
SAM #1: First half of FY'07 surplus rollover	19,850	
SAM Literacy Coach - cash	7,865	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	7,949	
Sam#29: New School OTPS	42,300	
SAM#6: Math coach, cash	5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 12X297 BRONX COLLABORATIVE HIGH SCHOOL FOR TECH

Level: HS

6/29/2006

1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,351
1/16/2006 UFT Allocation Adjustment	6,835
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	142,133

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 12X300 PS 300 (PS 234 TWIN PARKS)

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	26.84
SC 10 31 pos:	4.20
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	4.20
Total BNTCH:	31.04
Total BNTCH * Salary change:	\$82,753

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,564
FY07 Average:	\$58,230
Variance:	\$2,666

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,686,183
-IP '06 programmatic alloc:	\$12,379
=IP base allocations	\$1,673,804
+Salary Adjustment:	\$82,753
-SC and CTT transfer:	\$244,566
=Final Adjusted Base:	\$1,511,991
+Register Adjustment:	(\$140,905)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,375,966
+ '07 IP Programmatic allo	\$100,093
=FY07 IP alloc as of 4/12:	\$1,476,059

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	4.20
Total CTT pos to remove:	0.00
Total Sped reduction:	\$244,566

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$152,563)
Reg Adj: Per Capita:	(\$4,902)
CB Per Capita Adj:	\$16,560
Activity Fee:	\$0
Total Register Adj:	(\$140,905)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	402	361	-41	-2.07
Elem:	167	153	-14	-0.55
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.62
Adjusted Base Teacher Amount:				(\$152,563)
SpecEd_EL:	40	38	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	609	552	-57	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$12,379)
Date	Comment	Total	\$1,673,804
5/24/2005	Adjustment to SAM #8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	\$12,379
5/24/2005	Adjustment to SAM #1 Initial Allocations: Funds are being transferred TO 12X300 FROM 12X234; X234 closed and will reopen as X300.	1,586,520	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,116
1/16/2006	UFT Allocation Adjustment		8,663
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	86,784	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$100,093
SAM #1: First half of FY'07 surplus rollover		83,071
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,522
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 12X316 KAPPA III

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	6.62
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	6.62
Total BNTCH * Salary change:	\$39,621

Box G Average Teacher Salary Comparison	
FY06 Average:	\$45,269
FY07 Average:	\$51,254
Variance:	\$5,985

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$644,220
-IP '06 programmatic alloc:	\$81,560
=IP base allocations	\$562,660
+Salary Adjustment:	\$39,621
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$602,281
+Register Adjustment:	\$207,815
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$832,181
+ '07 IP Programmatic allo	\$30,458
=FY07 IP alloc as of 4/12:	\$862,639

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$188,615
Reg Adj: Per Capita:	\$15,000
CB Per Capita Adj:	\$4,200
Activity Fee:	\$0
Total Register Adj:	\$207,815

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	135	210	75	3.67
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.68
Adjusted Base Teacher Amount:				\$188,615
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	135	210	75	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$562,660	(\$81,560)
5/3/2005	SAM #1 First half of Surplus Rollover		11,601
5/4/2005	TL Instructional Programs	561,428	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		119,681
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		11,601
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		946
1/16/2006	UFT Allocation Adjustment		4,091
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	1,232	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$30,458
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		3,662
Sam#29: New School OTPS		41,896
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.6
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	19.60
Total BNTCH * Salary change:	\$201,743

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,798
FY07 Average:	\$64,091
Variance:	\$10,293

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,521,860
-IP '06 programmatic alloc:	\$61,982
=IP base allocations	\$1,459,878
+Salary Adjustment:	\$201,743
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,661,621
+Register Adjustment:	(\$110,625)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,580,236
+ '07 IP Programmatic allo	\$18,637
=FY07 IP alloc as of 4/12:	\$1,598,873

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$116,005)
Reg Adj: Per Capita:	(\$2,600)
CB Per Capita Adj:	\$7,980
Activity Fee:	\$0
Total Register Adj:	(\$110,625)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	400	363	-37	-1.81
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.81
Adjusted Base Teacher Amount:				(\$116,005)
SpecEd_EL:	0	0	0	
SpecEd_MS:	12	36	24	
SpecEd_HS:	0	0	0	
Total Register K-12:	412	399	-13	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,459,878	(\$61,982)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover		26,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,704,371	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		15,502
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,862
1/16/2006	UFT Allocation Adjustment		15,518
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-244,493	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$18,637
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		11,177
Sam#29: New School OTPS - Reconfiguration		6,960
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 12X341 ACCION ACADEMY

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	7.4
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	7.40
Total BNTCH * Salary change	\$53,162

Box G Average Teacher Salary Comparison	
FY06 Average:	\$45,972
FY07 Average:	\$53,156
Variance:	\$7,184

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$681,829
-IP '06 programmatic alloc:	\$76,139
=IP base allocations	\$605,690
+Salary Adjustment:	\$53,162
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$658,852
+Register Adjustment:	\$276,851
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$957,789
+ '07 IP Programmatic allo	\$49,278
=FY07 IP alloc as of 4/12:	\$1,007,067

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$252,491
Reg Adj: Per Capita:	\$19,400
CB Per Capita Adj:	\$4,960
Activity Fee:	\$0
Total Register Adj:	\$276,851

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	151	248	97	4.75
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.75
Adjusted Base Teacher Amount:				\$252,491
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	151	248	97	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$605,690	(\$76,139)
5/4/2005	TL Instructional Programs	591,158	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		122,339
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		824
1/16/2006	UFT Allocation Adjustment		7,722
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		11,014
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	14,532	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$49,278
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM #1: First half of FY'07 surplus rollover		17,500
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		4,096
Sam#29: New School OTPS		42,782
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	15.11
SC 10 31 pos:	1.89
CTT 10 31 pos:	0.30
Total SpEd Ed BNTCH	2.19
Total BNTCH:	17.30
Total BNTCH * Salary change	\$217,721

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,038
FY07 Average:	\$63,623
Variance:	\$12,585

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,624,093
-IP '06 programmatic alloc:	\$214,551
=IP base allocations	\$1,409,542
+Salary Adjustment:	\$217,721
-SC and CTT transfer:	\$139,334
=Final Adjusted Base:	\$1,487,928
+Register Adjustment:	\$94,286
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,611,454
+ '07 IP Programmatic allo	\$10,674
=FY07 IP alloc as of 4/12:	\$1,622,128

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.89
Total CTT pos to remove:	0.30
Total Sped reduction:	\$139,334

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$62,351
Reg Adj: Per Capita:	\$13,500
CB Per Capita Adj:	\$18,225
Activity Fee:	\$210
Total Register Adj:	\$94,286

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	356	379	23	0.98
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.98
Adjusted Base Teacher Amount:				\$62,351
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	19	26	7	
Total Register K-12:	375	405	30	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	3			0.30
Existing HS SC tchr:	19			-1.89
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total			
			\$1,409,542	(\$214,551)	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs HS		1,397,544		
6/6/2005	SAM#39: High School Special Education Planning			6,000	
8/4/2005	SAM#49: In lieu of receiving funding thru the Ninth Grade Intervention program for campus-wide expenditures, the school will be receiving tax levy funding for this purpose.			146,000	
9/15/2005	SAM#66: School Allocations, Adjustments and Amendments III: Funds are being transferred to X404 from X297, X527, X543, and X403 for shared services within Morris Campus (elevator operator).			39,000	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS			1,157	
1/4/2006	SAM#88: Collection of IEP Programs			600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			3,439	
1/16/2006	UFT Allocation Adjustment			14,855	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		17,998		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total				
				\$10,674	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				10,174	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 12X404 HIGH SCHOOL FOR EXCELLENCE

Level: HS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	3,000
2/14/2006 SAM#92 FY06 Midyear Adjustment Allocation	-6,000

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 12X527 BRONX LEADERSHIP ACADEMY II HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.85
SC 10 31 pos:	0.20
CTT 10 31 pos:	1.80
Total SpEd Ed BNTCH	2.00
Total BNTCH:	16.85
Total BNTCH * Salary change:	\$140,141

Box G Average Teacher Salary Comparison	
FY06 Average:	\$43,116
FY07 Average:	\$51,433
Variance:	\$8,317

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,386,831
-IP '06 programmatic alloc:	\$45,019
=IP base allocations	\$1,341,812
+Salary Adjustment:	\$140,141
-SC and CTT transfer:	\$102,866
=Final Adjusted Base:	\$1,379,087
+Register Adjustment:	\$95,968
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,504,296
+ '07 IP Programmatic allo	\$56,665
=FY07 IP alloc as of 4/12:	\$1,560,961

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.20
Total CTT pos to remove:	1.80
Total Sped reduction:	\$102,866

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$56,576
Reg Adj: Per Capita:	\$21,150
CB Per Capita Adj:	\$17,955
Activity Fee:	\$287
Total Register Adj:	\$95,968

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	350	376	26	1.10
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				1.10
<i>Adjusted Base Teacher Amount:</i>				\$56,576
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	2	23	21	
Total Register K-12:	352	399	47	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	18			1.80
Existing HS SC tchr:	2			-0.20
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,341,812	\$45,019
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,298,780	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		26,125
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
6/6/2005	SAM#39: High School Special Education Planning		6,000
9/15/2005	SAM#66: School Allocations, Adjustments and Amendments III: Funds are being transferred to X404 from X297, X527, X543, and X403 for shared services within Morris Campus (elevator operator).		-10,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,573
1/16/2006	UFT Allocation Adjustment		11,956
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	43,032	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$56,665
SAM #1: First half of FY'07 surplus rollover		25,000
SAM Literacy Coach - cash		7,865
SAM# 06: Adjustment to the literacy coach allocation for FY07		13,750
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		9,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 12X543 HS FOR VIOLIN AND DANCE

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	9.25
SC 10 31 pos:	0.00
CTT 10 31 pos:	1.10
Total SpEd Ed BNTCH	1.10
Total BNTCH:	10.35
Total BNTCH * Salary change:	\$73,620

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,853
FY07 Average:	\$53,966
Variance:	\$7,113

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$930,666
-IP '06 programmatic alloc:	\$15,304
=IP base allocations	\$915,362
+Salary Adjustment:	\$73,620
-SC and CTT transfer:	\$59,363
=Final Adjusted Base:	\$929,619
+Register Adjustment:	(\$18,142)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$940,717
+ '07 IP Programmatic allo	\$6,414
=FY07 IP alloc as of 4/12:	\$947,131

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	1.10
Total Sped reduction:	\$59,363

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$22,666)
Reg Adj: Per Capita:	(\$4,500)
CB Per Capita Adj:	\$9,360
Activity Fee:	(\$336)
Total Register Adj:	(\$18,142)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	218	208	-10	-0.42
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.42
Adjusted Base Teacher Amount:				(\$22,666)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	218	208	-10	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	11			1.10
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$915,362	\$15,304	
				(\$15,304)	
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover			9,000	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs HS		989,398		
9/15/2005	SAM#66: School Allocations, Adjustments and Amendments III: Funds are being transferred to X404 from X297, X527, X543, and X403 for shared services within Morris Campus (elevator operator).			-9,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			9,000	
1/4/2006	SAM#88: Collection of IEP Programs			600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			1,057	
1/16/2006	UFT Allocation Adjustment			4,147	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-74,036		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$6,414			
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		5,914			
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 12X550 H S WORLD CULTURES

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	15.57
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	15.57
Total BNTCH * Salary change:	\$174,259

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,031
FY07 Average:	\$61,223
Variance:	\$11,192

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,283,837
-IP '06 programmatic alloc:	\$89,276
=IP base allocations	\$1,194,561
+Salary Adjustment:	\$174,259
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,368,820
+Register Adjustment:	(\$36,184)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,361,877
+ '07 IP Programmatic allo	\$39,976
=FY07 IP alloc as of 4/12:	\$1,401,853

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$44,081)
Reg Adj: Per Capita:	(\$7,650)
CB Per Capita Adj:	\$15,750
Activity Fee:	(\$203)
Total Register Adj:	(\$36,184)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	367	350	-17	-0.72
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.72
Adjusted Base Teacher Amount:				(\$44,081)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	367	350	-17	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,194,561	\$89,276
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	34,130	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	1,225,477	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	29,016	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	3,835	
1/12/2006	Adj to SAM#59 - Summer Instructional Program 12 month AP.	10,000	
1/16/2006	UFT Allocation Adjustment	11,795	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-30,916	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		29,519
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		9,957
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 12X680 BRONX COALITION COMMUNITY HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.58
SC 10 31 pos:	5.66
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	5.66
Total BNTCH:	24.24
Total BNTCH * Salary change	\$215,639

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,809
FY07 Average:	\$57,705
Variance:	\$8,896

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,783,844
-IP '06 programmatic alloc:	\$40,866
=IP base allocations	\$1,742,978
+Salary Adjustment:	\$215,639
-SC and CTT transfer:	\$326,610
=Final Adjusted Base:	\$1,632,007
+Register Adjustment:	\$126,140
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,787,387
+ '07 IP Programmatic allo	\$58,709
=FY07 IP alloc as of 4/12:	\$1,846,096

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	5.66
Total CTT pos to remove:	0.00
Total Sped reduction:	\$326,610

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$85,980
Reg Adj: Per Capita:	\$15,750
CB Per Capita Adj:	\$23,850
Activity Fee:	\$560
Total Register Adj:	\$126,140

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	438	473	35	1.49
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				1.49
<i>Adjusted Base Teacher Amount:</i>				\$85,980
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	57	57	0	
Total Register K-12:	495	530	35	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	57			-5.66
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,742,978	(\$40,866)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,599,241	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
10/19/2005	SAM#71 Advanced Placement Initiative		7,057
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		759
1/16/2006	UFT Allocation Adjustment		18,310
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	143,737	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$58,709
SAM #1: First half of FY'07 surplus rollover		17,500
SAM Literacy Coach - cash		7,865
SAM# 06: Adjustment to the literacy coach allocation for FY07		7,865
SAM# 06: Adjustment to the math coach allocation for FY07		5,775
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		13,429
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 12X684 WINGS ACADEMY

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.28
SC 10 31 pos:	6.95
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	6.95
Total BNTCH:	27.23
Total BNTCH * Salary change:	\$248,773

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,842
FY07 Average:	\$58,978
Variance:	\$9,136

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,405,638
-IP '06 programmatic alloc:	\$58,635
=IP base allocations	\$2,347,003
+Salary Adjustment:	\$248,773
-SC and CTT transfer:	\$409,897
=Final Adjusted Base:	\$2,185,879
+Register Adjustment:	\$79,509
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,294,628
+ '07 IP Programmatic allo	\$50,927
=FY07 IP alloc as of 4/12:	\$2,345,555

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	6.95
Total CTT pos to remove:	0.00
Total Sped reduction:	\$409,897

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$44,823
Reg Adj: Per Capita:	\$9,000
CB Per Capita Adj:	\$25,560
Activity Fee:	\$126
Total Register Adj:	\$79,509

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	478	496	18	0.76
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.76
<i>Adjusted Base Teacher Amount:</i>				\$44,823
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	70	72	2	
Total Register K-12:	548	568	20	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	70			-6.95
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,347,003	(\$58,635)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,354,334	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		888
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,894
1/16/2006	UFT Allocation Adjustment		11,473
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-7,331	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$50,927
SAM #1: First half of FY'07 surplus rollover		8,280
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,867
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.88
SC 10 31 pos:	7.35
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	7.35
Total BNTCH:	28.23
Total BNTCH * Salary change:	\$326,339

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,027
FY07 Average:	\$62,587
Variance:	\$11,560

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,101,094
-IP '06 programmatic alloc:	\$134,100
=IP base allocations	\$1,966,994
+Salary Adjustment:	\$326,339
-SC and CTT transfer:	\$460,014
=Final Adjusted Base:	\$1,833,318
+Register Adjustment:	\$44,839
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,907,397
+ '07 IP Programmatic allo	\$154,085
=FY07 IP alloc as of 4/12:	\$2,061,482

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	7.35
Total CTT pos to remove:	0.00
Total Sped reduction:	\$460,014

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$18,776
Reg Adj: Per Capita:	\$450
CB Per Capita Adj:	\$25,515
Activity Fee:	\$98
Total Register Adj:	\$44,839

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	492	499	7	0.30
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.30
<i>Adjusted Base Teacher Amount:</i>				\$18,776
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	74	68	-6	
Total Register K-12:	566	567	1	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	74			-7.35
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$1,966,994	\$134,100	
				(\$134,100)	
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	50,000			
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500			
5/4/2005	TL Instructional Programs HS	1,892,645			
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730			
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	50,000			
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS	1,292			
1/4/2006	SAM#88: Collection of IEP Programs	600			
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	3,029			
1/16/2006	UFT Allocation Adjustment	15,277			
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-5,328			

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$154,085			
SAM #1: First half of FY'07 surplus rollover	122,500				
SAM Literacy Coach - cash	15,730				
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,355				
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500				

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 02 Location: 12X690 MONROE ACADEMY - BUSINESS/LAW

Level: HS

6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	80,349
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	3,000
2/14/2006 SAM#92 FY06 Midyear Adjustment Allocation	-6,000

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 02 Location: 12X691 BRONX LITTLE SCHOOL

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	4.85
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	4.85
Total BNTCH * Salary change:	\$32,068

Box G Average Teacher Salary Comparison	
FY06 Average:	\$45,732
FY07 Average:	\$52,344
Variance:	\$6,612

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$674,335
-IP '06 programmatic alloc:	\$21,524
=IP base allocations	\$652,811
+Salary Adjustment:	\$32,068
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$684,879
+Register Adjustment:	\$9,633
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$699,392
+ '07 IP Programmatic allo	\$35,821
=FY07 IP alloc as of 4/12:	\$735,213

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$6,281
Reg Adj: Per Capita:	\$172
CB Per Capita Adj:	\$3,180
Activity Fee:	\$0
Total Register Adj:	\$9,633

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	68	72	4	0.20
Elem:	36	34	-2	-0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.12
<i>Adjusted Base Teacher Amount:</i>				\$6,281
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	104	106	2	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$652,811	(\$21,524)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	670,420	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	1,288	
1/16/2006	UFT Allocation Adjustment	16,992	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	2,144	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-17,609	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$35,821	
SAM #1: First half of FY'07 surplus rollover		32,500	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		2,821	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.05
SC 10 31 pos:	6.75
CTT 10 31 pos:	0.20
Total SpEd Ed BNTCH	6.95
Total BNTCH:	26.00
Total BNTCH * Salary change:	\$238,966

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,048
FY07 Average:	\$61,239
Variance:	\$9,191

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,849,006
-IP '06 programmatic alloc:	\$28,593
=IP base allocations	\$1,820,413
+Salary Adjustment:	\$238,966
-SC and CTT transfer:	\$425,611
=Final Adjusted Base:	\$1,633,768
+Register Adjustment:	(\$2,492)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,660,516
+ '07 IP Programmatic allo	\$80,256
=FY07 IP alloc as of 4/12:	\$1,740,772

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	6.75
Total CTT pos to remove:	0.20
Total Sped reduction:	\$425,611

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$20,821)
Reg Adj: Per Capita:	(\$4,500)
CB Per Capita Adj:	\$22,815
Activity Fee:	\$14
Total Register Adj:	(\$2,492)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	449	441	-8	-0.34
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.34
Adjusted Base Teacher Amount:				(\$20,821)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	68	66	-2	
Total Register K-12:	517	507	-10	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	2			0.20
Existing HS SC tchr:	68			-6.75
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
Amt adjusted to base to reverse programmatic allocations:		\$1,820,413	\$28,593
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,748,789	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
10/19/2005	SAM#71 Advanced Placement Initiative		7,057
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,005
1/16/2006	UFT Allocation Adjustment		12,661
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-10,860
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	74,624	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		1,500
2/14/2006	SAM#92 FY06 Midyear Adjustment Allocation	-3,000	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$80,256	
SAM #1: First half of FY'07 surplus rollover		50,000	
SAM Literacy Coach - cash		15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,026	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	