CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q020 PS 020 JOHN BOWNE Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$4,114,335
-IP '06 programmatic alloc:	$32,848
=IP base allocations	$4,081,487
+Salary Adjustment:	$732,900
-SC and CTT transfer:	$0
=Final Adjusted Base:	$4,814,387
+Register Adjustment:	($52,834)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$4,766,432
+'07 IP Programmatic allo	$35,606
=FY07 IP alloc as of 4/12:	$4,802,038

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	59.45
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**59.45**
Total BNTCH * Salary change	$732,900

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($88,638)
Reg Adj: Per Capita:	($2,236)
CB Per Capita Adj:	$38,040
Activity Fee:	$0
Total Register Adj:	($52,834)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$58,020
FY07 Average:	$70,348
Variance:	**$12,328**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	771	750	-21	-1.06
Elem:	523	518	-5	-0.20
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.26*
Adjusted Base Teacher Amount:				*($88,638)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,294**	**1,268**	**-26**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($32,848)

Date	Comment	Base	06 programmatic
	Total	$4,081,487	$32,848
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	4,155,592	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		884
1/16/2006	UFT Allocation Adjustment		30,564
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-74,105	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$35,606
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	35,106
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q021 PS 021 EDWARD HART Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,120,879
-IP '06 programmatic alloc:	$20,600
=IP base allocations	$3,100,279
+Salary Adjustment:	$555,491
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,655,770
+Register Adjustment:	($129,554)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$3,531,096
+'07 IP Programmatic allo	$28,417
=FY07 IP alloc as of 4/12:	$3,559,513

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	46.79
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**46.79**
Total BNTCH * Salary change	$555,491

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($154,972)
Reg Adj: Per Capita:	($4,042)
CB Per Capita Adj:	$29,460
Activity Fee:	$0
Total Register Adj:	($129,554)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$57,935
FY07 Average:	$69,807
Variance:	**$11,872**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	569	535	-34	-1.71
Elem:	460	447	-13	-0.51
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.22*
Adjusted Base Teacher Amount:				*($154,972)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,029**	**982**	**-47**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($20,600)

Date	Comment	Base	06 programmatic
	Total	$3,100,279	$20,600
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,310,918	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,120
1/16/2006	UFT Allocation Adjustment		18,080
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-210,639	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$28,417
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	27,917
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q022 PS 022 THOMAS JEFFERSON Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,548,641
-IP '06 programmatic alloc:	$68,964
=IP base allocations	$2,479,677
+Salary Adjustment:	$356,451
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,836,128
+Register Adjustment:	$42,352
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,883,359
+'07 IP Programmatic allo	$78,968
=FY07 IP alloc as of 4/12:	$2,962,327

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	34.36
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**34.36**
Total BNTCH * Salary change	$356,451

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$19,174
Reg Adj: Per Capita:	$258
CB Per Capita Adj:	$22,920
Activity Fee:	$0
Total Register Adj:	$42,352

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$58,104
FY07 Average:	$68,478
Variance:	**$10,374**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	424	442	18	0.91
Elem:	330	314	-16	-0.63
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.28*
Adjusted Base Teacher Amount:				*$19,174*
SpecEd_EL:	7	8	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**761**	**764**	**3**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($68,964)

Date	Comment	Base	06 programmatic
	Total	$2,479,677	$68,964
5/3/2005	SAM #1 First half of Surplus Rollover		13,751
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,476,858	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		13,751
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,370
1/16/2006	UFT Allocation Adjustment		9,712
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	2,819	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$78,968
SAM #1: First half of FY'07 surplus rollover	30,542
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	20,646
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q024 PS 024 ANDREW JACKSON Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,473,492
-IP '06 programmatic alloc:	$110,924
=IP base allocations	$2,362,568
+Salary Adjustment:	$298,052
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,660,620
+Register Adjustment:	$25,342
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,690,842
+'07 IP Programmatic allo	$67,527
=FY07 IP alloc as of 4/12:	$2,758,369

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	31.59
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**31.59**
Total BNTCH * Salary change	$298,052

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$4,844
Reg Adj: Per Capita:	($172)
CB Per Capita Adj:	$20,670
Activity Fee:	$0
Total Register Adj:	$25,342

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$59,768
FY07 Average:	$69,203
Variance:	**$9,435**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	397	410	13	0.66
Elem:	294	279	-15	-0.59
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.07*
Adjusted Base Teacher Amount:				*$4,844*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**691**	**689**	**-2**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($110,924)

Date	Comment	Base	06 programmatic
	Total	$2,362,568	$110,924
5/3/2005	SAM #1 First half of Surplus Rollover		32,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,422,434	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		32,500
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,787
1/16/2006	UFT Allocation Adjustment		9,757
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-59,866	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$67,527
SAM #1: First half of FY'07 surplus rollover	21,000
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,747
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q025 I S 025 ADRIEN BLOCK Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,829,461
-IP '06 programmatic alloc:	$57,713
=IP base allocations	$3,771,748
+Salary Adjustment:	$413,250
-SC and CTT transfer:	$0
=Final Adjusted Base:	$4,184,998
+Register Adjustment:	($106,341)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$4,107,898
+'07 IP Programmatic allo	$59,762
=FY07 IP alloc as of 4/12:	$4,167,660

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	46.06
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**46.06**
Total BNTCH * Salary change	$413,250

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($118,381)
Reg Adj: Per Capita:	($8,400)
CB Per Capita Adj:	$20,440
Activity Fee:	$0
Total Register Adj:	($106,341)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$65,016
FY07 Average:	$73,988
Variance:	**$8,972**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	1,034	998	-36	-1.60
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.60*
Adjusted Base Teacher Amount:				*($118,381)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	30	24	-6	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,064**	**1,022**	**-42**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($57,713)

Date	Comment	Base	06 programmatic
	Total	$3,771,748	$57,713
5/3/2005	SAM #1 First half of Surplus Rollover		16,306
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,931,584	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		16,306
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,375
1/16/2006	UFT Allocation Adjustment		19,326
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-159,836	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$59,762
SAM #1: First half of FY'07 surplus rollover	30,396
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	28,866
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q029 PS 029 QUEENS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,885,543
-IP '06 programmatic alloc:	$128,388
=IP base allocations	$1,757,155
+Salary Adjustment:	$307,311
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,064,466
+Register Adjustment:	($45,447)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,023,899
+'07 IP Programmatic allo	$65,211
=FY07 IP alloc as of 4/12:	$2,089,110

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	25.94
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**25.94**
Total BNTCH * Salary change	$307,311

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($61,761)
Reg Adj: Per Capita:	($516)
CB Per Capita Adj:	$16,830
Activity Fee:	$0
Total Register Adj:	($45,447)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$56,022
FY07 Average:	$67,869
Variance:	**$11,847**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	328	310	-18	-0.91
Elem:	239	239	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.91*
Adjusted Base Teacher Amount:				*($61,761)*
SpecEd_EL:	0	12	12	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**567**	**561**	**-6**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($128,388)

Date	Comment	Base	06 programmatic
	Total	$1,757,155	$128,388
5/3/2005	SAM #1 First half of Surplus Rollover		38,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,753,233	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		38,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		210
1/16/2006	UFT Allocation Adjustment		24,398
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	3,922	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$65,211
SAM #1: First half of FY'07 surplus rollover	22,048
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,383
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q032 PS 032 STATE STREET Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,185,982
-IP '06 programmatic alloc:	$17,595
=IP base allocations	$2,168,387
+Salary Adjustment:	$331,500
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,499,887
+Register Adjustment:	($162,761)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,342,006
+'07 IP Programmatic allo	$31,820
=FY07 IP alloc as of 4/12:	$2,373,826

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	31.2
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**31.20**
Total BNTCH * Salary change	$331,500

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($178,507)
Reg Adj: Per Capita:	($3,784)
CB Per Capita Adj:	$19,530
Activity Fee:	$0
Total Register Adj:	($162,761)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$63,753
FY07 Average:	$74,378
Variance:	**$10,625**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	348	331	-17	-0.86
Elem:	347	308	-39	-1.54
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.40*
Adjusted Base Teacher Amount:				*($178,507)*
SpecEd_EL:	0	12	12	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**695**	**651**	**-44**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($17,595)

Date	Comment	Base	06 programmatic
	Total	$2,168,387	$17,595
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,345,179	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,993
1/16/2006	UFT Allocation Adjustment		11,502
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-176,792	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$31,820
SAM #1: First half of FY'07 surplus rollover	12,465
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,855
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q079 PS 079 FRANCIS LEWIS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,883,546
-IP '06 programmatic alloc:	$55,076
=IP base allocations	$2,828,470
+Salary Adjustment:	$485,084
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,313,554
+Register Adjustment:	($79,891)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$3,238,543
+'07 IP Programmatic allo	$113,639
=FY07 IP alloc as of 4/12:	$3,352,182

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	42.31
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**42.31**
Total BNTCH * Salary change	$485,084

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($104,929)
Reg Adj: Per Capita:	($2,322)
CB Per Capita Adj:	$27,360
Activity Fee:	$0
Total Register Adj:	($79,891)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$58,957
FY07 Average:	$70,422
Variance:	**$11,465**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	527	489	-38	-1.92
Elem:	400	411	11	0.43
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.49*
Adjusted Base Teacher Amount:				*($104,929)*
SpecEd_EL:	12	12	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**939**	**912**	**-27**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($55,076)

Date	Comment	Base	06 programmatic
	Total	$2,828,470	$55,076
5/3/2005	SAM #1 First half of Surplus Rollover		1,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,787,335	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		1,500
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,272
1/16/2006	UFT Allocation Adjustment		22,024
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	41,135	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$113,639
SAM #1: First half of FY'07 surplus rollover	5,384
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	25,475
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q107 PS 107 THOMAS A DOOLEY Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,172,486
-IP '06 programmatic alloc:	$33,020
=IP base allocations	$3,139,466
+Salary Adjustment:	$532,623
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,672,089
+Register Adjustment:	($67,611)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$3,609,358
+'07 IP Programmatic allo	$47,413
=FY07 IP alloc as of 4/12:	$3,656,771

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	42.95
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**42.95**
Total BNTCH * Salary change	$532,623

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($94,363)
Reg Adj: Per Capita:	($2,408)
CB Per Capita Adj:	$29,160
Activity Fee:	$0
Total Register Adj:	($67,611)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$62,490
FY07 Average:	$74,891
Variance:	**$12,401**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	528	510	-18	-0.91
Elem:	415	406	-9	-0.35
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.26*
Adjusted Base Teacher Amount:				*($94,363)*
SpecEd_EL:	57	56	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,000**	**972**	**-28**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($33,020)

Date	Comment	Base	06 programmatic
	Total	$3,139,466	$33,020
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,082,325	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,946
1/16/2006	UFT Allocation Adjustment		27,674
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	57,141	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$47,413
SAM #1: First half of FY'07 surplus rollover	19,783
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	27,130
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q120 PS 120 QUEENS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,681,797
-IP '06 programmatic alloc:	$100,350
=IP base allocations	$2,581,447
+Salary Adjustment:	$483,161
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,064,608
+Register Adjustment:	($109,431)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,960,057
+'07 IP Programmatic allo	$67,026
=FY07 IP alloc as of 4/12:	$3,027,083

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	42.86
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**42.86**
Total BNTCH * Salary change	$483,161

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($132,977)
Reg Adj: Per Capita:	($3,784)
CB Per Capita Adj:	$27,330
Activity Fee:	$0
Total Register Adj:	($109,431)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$58,715
FY07 Average:	$69,988
Variance:	**$11,273**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	523	501	-22	-1.11
Elem:	419	399	-20	-0.79
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.90*
Adjusted Base Teacher Amount:				*($132,977)*
SpecEd_EL:	13	11	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**955**	**911**	**-44**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($100,350)

Date	Comment	Base	06 programmatic
	Total	$2,581,447	$100,350
5/3/2005	SAM #1 First half of Surplus Rollover		36,469
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,601,339	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		36,469
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		11,337
1/16/2006	UFT Allocation Adjustment		14,975
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-19,892	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$67,026
SAM #1: First half of FY'07 surplus rollover	40,617
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	25,909
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q129 PS 129 PATRICIA LARKIN Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,599,372
-IP '06 programmatic alloc:	$139,688
=IP base allocations	$2,459,684
+Salary Adjustment:	$331,351
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,791,035
+Register Adjustment:	($19,115)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,776,800
+'07 IP Programmatic allo	$119,156
=FY07 IP alloc as of 4/12:	$2,895,956

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	35.95
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**35.95**
Total BNTCH * Salary change	$331,351

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($40,451)
Reg Adj: Per Capita:	($2,064)
CB Per Capita Adj:	$23,400
Activity Fee:	$0
Total Register Adj:	($19,115)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$57,096
FY07 Average:	$66,313
Variance:	**$9,217**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	475	502	27	1.36
Elem:	305	255	-50	-1.97
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.61*
Adjusted Base Teacher Amount:				*($40,451)*
SpecEd_EL:	24	23	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**804**	**780**	**-24**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($139,688)

Date	Comment	Base	06 programmatic
	Total	$2,459,684	$139,688
5/3/2005	SAM #1 First half of Surplus Rollover		46,411
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,420,726	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		46,411
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,488
1/16/2006	UFT Allocation Adjustment		11,698
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	38,958	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$119,156
SAM #1: First half of FY'07 surplus rollover	69,564
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	21,812
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q130 PS 130 Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,251,916
-IP '06 programmatic alloc:	$28,787
=IP base allocations	$1,223,129
+Salary Adjustment:	$140,211
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,363,340
+Register Adjustment:	$105,107
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,473,327
+'07 IP Programmatic allo	$100,701
=FY07 IP alloc as of 4/12:	$1,574,028

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	16.83
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**16.83**
Total BNTCH * Salary change	$140,211

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$91,839
Reg Adj: Per Capita:	$2,408
CB Per Capita Adj:	$10,860
Activity Fee:	$0
Total Register Adj:	$105,107

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$56,803
FY07 Average:	$65,134
Variance:	**$8,331**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	334	362	28	1.41
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.41*
Adjusted Base Teacher Amount:				*$91,839*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**334**	**362**	**28**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($28,787)

Date	Comment	Base	06 programmatic
	Total	$1,223,129	$28,787
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,240,686	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,260
1/16/2006	UFT Allocation Adjustment		7,787
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-17,557	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$100,701
SAM #1: First half of FY'07 surplus rollover	50,000
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,061
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q154 PS 154 QUEENS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,236,970
-IP '06 programmatic alloc:	$133,211
=IP base allocations	$2,103,759
+Salary Adjustment:	$330,162
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,433,921
+Register Adjustment:	$65,192
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,503,993
+'07 IP Programmatic allo	$61,362
=FY07 IP alloc as of 4/12:	$2,565,355

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	29.86
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**29.86**
Total BNTCH * Salary change	$330,162

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$44,270
Reg Adj: Per Capita:	$1,032
CB Per Capita Adj:	$19,890
Activity Fee:	$0
Total Register Adj:	$65,192

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$55,017
FY07 Average:	$66,074
Variance:	**$11,057**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	384	402	18	0.91
Elem:	267	261	-6	-0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.67*
Adjusted Base Teacher Amount:				*$44,270*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**651**	**663**	**12**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($133,211)

Date	Comment	Base	06 programmatic
	Total	$2,103,759	$133,211
5/3/2005	SAM #1 First half of Surplus Rollover		60,081
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,103,415	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		60,072
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,008
1/16/2006	UFT Allocation Adjustment		10,550
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	344	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$61,362
SAM #1: First half of FY'07 surplus rollover	43,201
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,661
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q163 PS 163 FLUSHING HEIGHTS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,592,803
-IP '06 programmatic alloc:	$11,063
=IP base allocations	$1,581,740
+Salary Adjustment:	$232,377
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,814,117
+Register Adjustment:	$59,748
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,878,745
+'07 IP Programmatic allo	$28,343
=FY07 IP alloc as of 4/12:	$1,907,088

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	20.49
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**20.49**
Total BNTCH * Salary change	$232,377

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$43,338
Reg Adj: Per Capita:	$1,290
CB Per Capita Adj:	$15,120
Activity Fee:	$0
Total Register Adj:	$59,748

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$62,113
FY07 Average:	$73,454
Variance:	**$11,341**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	251	251	0	0.00
Elem:	199	214	15	0.59
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.59*
Adjusted Base Teacher Amount:				*$43,338*
SpecEd_EL:	39	39	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**489**	**504**	**15**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($11,063)

Date	Comment	Base	06 programmatic
	Total	$1,581,740	$11,063
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,679,320	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		218
1/16/2006	UFT Allocation Adjustment		9,445
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-97,580	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$28,343
SAM #1: First half of FY'07 surplus rollover	14,577
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,266
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q164 PS 164 QUEENS VALLEY Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,084,632
-IP '06 programmatic alloc:	$22,200
=IP base allocations	$2,062,432
+Salary Adjustment:	$176,097
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,238,529
+Register Adjustment:	$329,199
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,596,968
+'07 IP Programmatic allo	$137,824
=FY07 IP alloc as of 4/12:	$2,734,792

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	22.39
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**22.39**
Total BNTCH * Salary change	$176,097

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$296,483
Reg Adj: Per Capita:	$16,516
CB Per Capita Adj:	$16,200
Activity Fee:	$0
Total Register Adj:	$329,199

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$63,234
FY07 Average:	$71,099
Variance:	**$7,865**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	217	218	1	0.05
Elem:	169	174	5	0.20
MS_T1:	98	178	80	3.92
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*4.17*
Adjusted Base Teacher Amount:				*$296,483*
SpecEd_EL:	0	0	0	
SpecEd_MS:	44	44	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**528**	**614**	**86**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($22,200)

Date	Comment	Base	06 programmatic
	Total	$2,062,432	$22,200
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,645,483	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		3,280
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		3,280
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-3,280
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,315
1/16/2006	UFT Allocation Adjustment		10,228
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		5,977
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	416,949	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$137,824
SAM #1: First half of FY'07 surplus rollover	115,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	14,324
Sam#29: New School OTPS - Reconfiguration	8,000
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q165 PS 165 EDITH K. BERGTRAUM Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,192,298
-IP '06 programmatic alloc:	$34,576
=IP base allocations	$2,157,722
+Salary Adjustment:	$322,643
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,480,365
+Register Adjustment:	($20,948)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,464,297
+'07 IP Programmatic allo	$26,991
=FY07 IP alloc as of 4/12:	$2,491,288

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	30.21
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**30.21**
Total BNTCH * Salary change	$322,643

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($40,788)
Reg Adj: Per Capita:	($860)
CB Per Capita Adj:	$20,700
Activity Fee:	$0
Total Register Adj:	($20,948)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$62,155
FY07 Average:	$72,835
Variance:	**$10,680**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	365	350	-15	-0.76
Elem:	300	305	5	0.20
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.56*
Adjusted Base Teacher Amount:				*($40,788)*
SpecEd_EL:	35	35	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**700**	**690**	**-10**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($34,576)

Date	Comment	Base	06 programmatic
	Total	$2,157,722	$34,576
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,168,699	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,743
1/16/2006	UFT Allocation Adjustment		11,574
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		3,859
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-10,977	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$26,991
SAM #1: First half of FY'07 surplus rollover	7,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,991
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q168 JHS 168 THE PARSONS Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,708,070
-IP '06 programmatic alloc:	$12,440
=IP base allocations	$1,695,630
+Salary Adjustment:	$234,772
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,930,402
+Register Adjustment:	($584,086)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,375,556
+'07 IP Programmatic allo	$86,867
=FY07 IP alloc as of 4/12:	$1,462,423

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	20.14
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**20.14**
Total BNTCH * Salary change	$234,772

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($553,746)
Reg Adj: Per Capita:	($35,200)
CB Per Capita Adj:	$4,860
Activity Fee:	$0
Total Register Adj:	($584,086)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$51,126
FY07 Average:	$62,783
Variance:	**$11,657**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	411	231	-180	-8.82
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-8.82*
Adjusted Base Teacher Amount:				*($553,746)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	8	12	4	
SpecEd_HS:	0	0	0	
Total Register K-12:	**419**	**243**	**-176**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($12,440)

Date	Comment	Base	06 programmatic
	Total	$1,695,630	$12,440
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,447,495	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,418
1/16/2006	UFT Allocation Adjustment		10,679
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-2,757
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	248,135	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$86,867
SAM #1: First half of FY'07 surplus rollover	75,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,367
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q169 PS 169 BAY TERRACE Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,678,124
-IP '06 programmatic alloc:	$42,569
=IP base allocations	$1,635,555
+Salary Adjustment:	$218,972
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,854,527
+Register Adjustment:	$100,184
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,959,591
+'07 IP Programmatic allo	$93,496
=FY07 IP alloc as of 4/12:	$2,053,087

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	16.58
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**16.58**
Total BNTCH * Salary change	$218,972

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$85,434
Reg Adj: Per Capita:	$2,150
CB Per Capita Adj:	$12,600
Activity Fee:	$0
Total Register Adj:	$100,184

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$70,552
FY07 Average:	$83,759
Variance:	**$13,207**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	179	204	25	1.26
Elem:	192	186	-6	-0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.02*
Adjusted Base Teacher Amount:				*$85,434*
SpecEd_EL:	24	30	6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**395**	**420**	**25**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($42,569)

Date	Comment	Base	06 programmatic
	Total	$1,635,555	$42,569
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,476,109	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		900
1/16/2006	UFT Allocation Adjustment		9,174
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		4,715
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	159,446	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$93,496
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,716
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q184 PS 184 FLUSHING MANOR Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,785,829
-IP '06 programmatic alloc:	$106,207
=IP base allocations	$1,679,622
+Salary Adjustment:	$274,081
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,953,703
+Register Adjustment:	($76,836)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,881,747
+'07 IP Programmatic allo	$143,805
=FY07 IP alloc as of 4/12:	$2,025,552

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	21.82
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**21.82**
Total BNTCH * Salary change	$274,081

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($88,572)
Reg Adj: Per Capita:	($2,064)
CB Per Capita Adj:	$13,800
Activity Fee:	$0
Total Register Adj:	($76,836)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$59,449
FY07 Average:	$72,010
Variance:	**$12,561**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	251	225	-26	-1.31
Elem:	233	235	2	0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.23*
Adjusted Base Teacher Amount:				*($88,572)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**484**	**460**	**-24**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($106,207)

Date	Comment	Base	06 programmatic
	Total	$1,679,622	$106,207
5/3/2005	SAM #1 First half of Surplus Rollover		32,394
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,589,308	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		31,602
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		40
1/16/2006	UFT Allocation Adjustment		13,791
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	90,314	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$143,805
SAM #1: First half of FY'07 surplus rollover	47,894
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,131
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q185 JHS 185 EDWARD BLEEKER Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,613,227
-IP '06 programmatic alloc:	$19,163
=IP base allocations	$2,594,064
+Salary Adjustment:	$363,518
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,957,582
+Register Adjustment:	$38,059
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$3,024,881
+'07 IP Programmatic allo	$23,669
=FY07 IP alloc as of 4/12:	$3,048,550

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	40.23
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**40.23**
Total BNTCH * Salary change	$363,518

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$21,639
Reg Adj: Per Capita:	($600)
CB Per Capita Adj:	$17,020
Activity Fee:	$0
Total Register Adj:	$38,059

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$54,608
FY07 Average:	$63,644
Variance:	**$9,036**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	821	828	7	0.34
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.34*
Adjusted Base Teacher Amount:				*$21,639*
SpecEd_EL:	0	0	0	
SpecEd_MS:	33	23	-10	
SpecEd_HS:	0	0	0	
Total Register K-12:	**854**	**851**	**-3**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($19,163)

Date	Comment	Base	06 programmatic
	Total	$2,594,064	$19,163
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,593,464	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,998
1/16/2006	UFT Allocation Adjustment		9,204
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		5,861
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	600	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$23,669
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	23,169
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q189 JHS 189 DANIEL CARTER BEARD Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,531,238
-IP '06 programmatic alloc:	$24,552
=IP base allocations	$2,506,686
+Salary Adjustment:	$418,876
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,925,562
+Register Adjustment:	($462,463)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,492,339
+'07 IP Programmatic allo	$22,557
=FY07 IP alloc as of 4/12:	$2,514,896

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	38.32
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**38.32**
Total BNTCH * Salary change	$418,876

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($449,463)
Reg Adj: Per Capita:	($26,600)
CB Per Capita Adj:	$13,600
Activity Fee:	$0
Total Register Adj:	($462,463)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$58,005
FY07 Average:	$68,936
Variance:	**$10,931**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	782	649	-133	-6.52
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-6.52*
Adjusted Base Teacher Amount:				*($449,463)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	31	31	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**813**	**680**	**-133**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($24,552)

Date	Comment	Base	06 programmatic
	Total	$2,506,686	$24,552
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,619,375	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,905
1/16/2006	UFT Allocation Adjustment		15,346
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		6,201
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-112,689	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$22,557
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	22,057
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q193 PS 193 ALFRED J KENNEDY Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,951,706
-IP '06 programmatic alloc:	$43,369
=IP base allocations	$1,908,337
+Salary Adjustment:	$250,504
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,158,841
+Register Adjustment:	$24,380
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,188,101
+'07 IP Programmatic allo	$113,135
=FY07 IP alloc as of 4/12:	$2,301,236

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	24.48
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**24.48**
Total BNTCH * Salary change	$250,504

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$7,284
Reg Adj: Per Capita:	$86
CB Per Capita Adj:	$17,010
Activity Fee:	$0
Total Register Adj:	$24,380

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$62,606
FY07 Average:	$72,839
Variance:	**$10,233**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	310	312	2	0.10
Elem:	225	225	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.10*
Adjusted Base Teacher Amount:				*$7,284*
SpecEd_EL:	31	30	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**566**	**567**	**1**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($43,369)

Date	Comment	Base	06 programmatic
	Total	$1,908,337	$43,369
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,861,436	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,720
1/16/2006	UFT Allocation Adjustment		8,969
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	46,901	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$113,135
SAM #1: First half of FY'07 surplus rollover	15,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,355
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q194 JHS 194 WILLIAM CARR Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,249,858
-IP '06 programmatic alloc:	$179,558
=IP base allocations	$3,070,300
+Salary Adjustment:	$370,098
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,440,398
+Register Adjustment:	($170,076)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$3,299,562
+'07 IP Programmatic allo	$90,649
=FY07 IP alloc as of 4/12:	$3,390,211

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	40.94
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**40.94**
Total BNTCH * Salary change	$370,098

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($176,076)
Reg Adj: Per Capita:	($11,400)
CB Per Capita Adj:	$17,400
Activity Fee:	$0
Total Register Adj:	($170,076)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$57,909
FY07 Average:	$66,949
Variance:	**$9,040**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	919	860	-59	-2.63
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.63*
Adjusted Base Teacher Amount:				*($176,076)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	8	10	2	
SpecEd_HS:	0	0	0	
Total Register K-12:	**927**	**870**	**-57**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($179,558)

Date	Comment	Base	06 programmatic
	Total	$3,070,300	$179,558
5/3/2005	SAM #1 First half of Surplus Rollover		72,638
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,078,628	
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		72,638
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from $30.69 to $31.91) for UFT Officers and District Representatives.		530

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$90,649
SAM #1: First half of FY'07 surplus rollover	65,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	25,149
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q194 JHS 194 WILLIAM CARR Level: MS 6/29/2006

1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,224
1/16/2006	UFT Allocation Adjustment		8,763
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-8,328	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q200 PS 200 POMONOK Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,337,520
-IP '06 programmatic alloc:	$10,436
=IP base allocations	$1,327,084
+Salary Adjustment:	$149,089
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,476,173
+Register Adjustment:	$208,660
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,689,713
+'07 IP Programmatic allo	$12,636
=FY07 IP alloc as of 4/12:	$1,702,349

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	16.2
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**16.20**
Total BNTCH * Salary change	$149,089

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$185,370
Reg Adj: Per Capita:	$10,490
CB Per Capita Adj:	$12,800
Activity Fee:	$0
Total Register Adj:	$208,660

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$61,280
FY07 Average:	$70,483
Variance:	**$9,203**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	209	194	-15	-0.76
Elem:	144	173	29	1.14
MS_T1:	0	46	46	2.25
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*2.63*
Adjusted Base Teacher Amount:				*$185,370*
SpecEd_EL:	28	29	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**381**	**442**	**61**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($10,436)

Date	Comment	Base	06 programmatic
	Total	$1,327,084	$10,436
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,405,936	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,095
1/16/2006	UFT Allocation Adjustment		3,941
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-78,852	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$12,636
SAM #1: First half of FY'07 surplus rollover	1,800
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,336
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q201 PS 201 KISSENA Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,538,746
-IP '06 programmatic alloc:	$104,173
=IP base allocations	$1,434,573
+Salary Adjustment:	$132,649
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,567,222
+Register Adjustment:	$39,976
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,612,078
+'07 IP Programmatic allo	$51,148
=FY07 IP alloc as of 4/12:	$1,663,226

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	12.74
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**12.74**
Total BNTCH * Salary change	$132,649

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$30,630
Reg Adj: Per Capita:	($344)
CB Per Capita Adj:	$9,690
Activity Fee:	$0
Total Register Adj:	$39,976

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$62,517
FY07 Average:	$72,929
Variance:	**$10,412**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	184	208	24	1.21
Elem:	88	68	-20	-0.79
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.42*
Adjusted Base Teacher Amount:				*$30,630*
SpecEd_EL:	55	47	-8	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**327**	**323**	**-4**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($104,173)

Date	Comment	Base	06 programmatic
	Total	$1,434,573	$104,173
5/3/2005	SAM #1 First half of Surplus Rollover		35,200
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,453,250	
5/4/2005	SAM#22: Citywide Special Education MIS 6, & & 8 Class Coverage		12,503
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		35,200
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,657
1/16/2006	UFT Allocation Adjustment		17,213
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-18,677	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$51,148
FY07 MIS 6,7,8 coverage	14,586
SAM #1: First half of FY'07 surplus rollover	26,974
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,088
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q209 PS 209 CLEARVIEW GARDENS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,212,778
-IP '06 programmatic alloc:	$67,178
=IP base allocations	$2,145,600
+Salary Adjustment:	$214,285
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,359,885
+Register Adjustment:	($163,711)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,201,054
+'07 IP Programmatic allo	$131,067
=FY07 IP alloc as of 4/12:	$2,332,121

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	27.96
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**27.96**
Total BNTCH * Salary change	$214,285

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($176,983)
Reg Adj: Per Capita:	($4,128)
CB Per Capita Adj:	$17,400
Activity Fee:	$0
Total Register Adj:	($163,711)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$64,870
FY07 Average:	$72,534
Variance:	**$7,664**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	329	279	-50	-2.52
Elem:	289	291	2	0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.44*
Adjusted Base Teacher Amount:				*($176,983)*
SpecEd_EL:	10	10	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**628**	**580**	**-48**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($67,178)

Date	Comment	Base	06 programmatic
	Total	$2,145,600	$67,178
5/3/2005	SAM #1 First half of Surplus Rollover		14,081
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,022,802	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		7,820
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,482
1/16/2006	UFT Allocation Adjustment		13,415
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	122,798	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$131,067
SAM #1: First half of FY'07 surplus rollover	31,250
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,037
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q214 PS 214 CARDWALLADER COLDENS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,552,930
-IP '06 programmatic alloc:	$44,202
=IP base allocations	$1,508,728
+Salary Adjustment:	$148,819
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,657,547
+Register Adjustment:	($12,894)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,649,533
+'07 IP Programmatic allo	$43,415
=FY07 IP alloc as of 4/12:	$1,692,948

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	17.62
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**17.62**
Total BNTCH * Salary change	$148,819

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($24,886)
Reg Adj: Per Capita:	$172
CB Per Capita Adj:	$11,820
Activity Fee:	$0
Total Register Adj:	($12,894)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$58,813
FY07 Average:	$67,259
Variance:	**$8,446**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	198	200	2	0.10
Elem:	194	182	-12	-0.47
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.37*
Adjusted Base Teacher Amount:				*($24,886)*
SpecEd_EL:	0	12	12	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**392**	**394**	**2**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($44,202)

Date	Comment	Base	06 programmatic
	Total	$1,508,728	$44,202
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,544,839	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,861
1/16/2006	UFT Allocation Adjustment		13,961
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-36,111	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$43,415
SAM #1: First half of FY'07 surplus rollover	5,000
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,635
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q219 PS 219 PAUL KLAPPER Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,620,660
-IP '06 programmatic alloc:	$14,357
=IP base allocations	$1,606,303
+Salary Adjustment:	$197,359
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,803,662
+Register Adjustment:	$232,944
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,065,846
+'07 IP Programmatic allo	$137,949
=FY07 IP alloc as of 4/12:	$2,203,795

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	20.42
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**20.42**
Total BNTCH * Salary change	$197,359

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$204,264
Reg Adj: Per Capita:	$12,970
CB Per Capita Adj:	$15,710
Activity Fee:	$0
Total Register Adj:	$232,944

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$59,577
FY07 Average:	$69,242
Variance:	**$9,665**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	220	204	-16	-0.81
Elem:	166	177	11	0.43
MS_T1:	57	125	68	3.33
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*2.95*
Adjusted Base Teacher Amount:				*$204,264*
SpecEd_EL:	0	0	0	
SpecEd_MS:	90	89	-1	
SpecEd_HS:	0	0	0	
Total Register K-12:	**533**	**595**	**62**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($14,357)

Date	Comment	Base	06 programmatic
	Total	$1,606,303	$14,357
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,504,999	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		3,280
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		3,280
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-3,280
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,430
1/16/2006	UFT Allocation Adjustment		6,947
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	101,304	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$137,949
SAM #1: First half of FY'07 surplus rollover	117,869
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	14,460
Sam#29: New School OTPS - Reconfiguration	5,120
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q237 IS 237 Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,449,322
-IP '06 programmatic alloc:	$55,320
=IP base allocations	$3,394,002
+Salary Adjustment:	$577,853
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,971,855
+Register Adjustment:	$9,878
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$4,010,973
+'07 IP Programmatic allo	$58,173
=FY07 IP alloc as of 4/12:	$4,069,146

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	50.72
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**50.72**
Total BNTCH * Salary change	$577,853

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($10,182)
Reg Adj: Per Capita:	($2,000)
CB Per Capita Adj:	$22,060
Activity Fee:	$0
Total Register Adj:	$9,878

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$56,487
FY07 Average:	$67,880
Variance:	**$11,393**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,035	1,032	-3	-0.15
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.15*
Adjusted Base Teacher Amount:				*($10,182)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	78	71	-7	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,113**	**1,103**	**-10**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($55,320)

Date	Comment	Base	06 programmatic
	Total	$3,394,002	$55,320
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,574,649	
5/4/2005	SAM#22: Citywide Special Education MIS 6, & & 8 Class Coverage		22,595
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		10,013
1/16/2006	UFT Allocation Adjustment		21,615
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-10,303
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-180,647	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$58,173
FY07 MIS 6,7,8 coverage	27,152
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	30,521
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q242 PS 242 Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,877,100
-IP '06 programmatic alloc:	$172,866
=IP base allocations	$1,704,234
+Salary Adjustment:	$174,453
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,878,687
+Register Adjustment:	($1,945)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,881,622
+'07 IP Programmatic allo	$220,267
=FY07 IP alloc as of 4/12:	$2,101,889

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	17.54
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**17.54**
Total BNTCH * Salary change	$174,453

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($11,817)
Reg Adj: Per Capita:	($688)
CB Per Capita Adj:	$10,560
Activity Fee:	$0
Total Register Adj:	($1,945)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$49,138
FY07 Average:	$59,084
Variance:	**$9,946**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	348	344	-4	-0.20
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.20*
Adjusted Base Teacher Amount:				*($11,817)*
SpecEd_EL:	12	8	-4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**360**	**352**	**-8**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($172,866)

Date	Comment	Base	06 programmatic
	Total	$1,704,234	$172,866
5/3/2005	SAM #1 First half of Surplus Rollover		73,200
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,750,240	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		73,200
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		16,364
1/16/2006	UFT Allocation Adjustment		8,702
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-46,006	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$220,267
SAM #1: First half of FY'07 surplus rollover	210,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,767
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q250 I S 250 Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$897,467
-IP '06 programmatic alloc:	$9,169
=IP base allocations	$888,298
+Salary Adjustment:	$68,126
-SC and CTT transfer:	$0
=Final Adjusted Base:	$956,424
+Register Adjustment:	($10,589)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$975,075
+'07 IP Programmatic allo	$4,786
=FY07 IP alloc as of 4/12:	$979,861

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	7.04
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**7.04**
Total BNTCH * Salary change	$68,126

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($12,869)
Reg Adj: Per Capita:	($800)
CB Per Capita Adj:	$3,080
Activity Fee:	$0
Total Register Adj:	($10,589)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$61,817
FY07 Average:	$71,494
Variance:	**$9,677**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	158	154	-4	-0.18
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.18*
Adjusted Base Teacher Amount:				*($12,869)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**158**	**154**	**-4**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06 Base 06 programmatic

Amt adjusted to base to reverse programmatic allocations: ($9,169)

Date	Comment	Base	06 programmatic
	Total	$888,298	$9,169
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	888,298	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		789
1/16/2006	UFT Allocation Adjustment		7,280

Box I

FY 07 IP Allocations as of 6/23/06 07 programmatic

Comment	07 programmatic
Total	$4,786
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	4,286
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q252 THE QUEENS SCHOOL OF INQUIRY Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$574,002
-IP '06 programmatic alloc:	$90,900
=IP base allocations	$483,102
+Salary Adjustment:	($1,524)
-SC and CTT transfer:	$11,039
=Final Adjusted Base:	$470,539
+Register Adjustment:	$185,558
+Overhead Adjustment:	$22,086
='07 Base Allocation:	$678,183
+'07 IP Programmatic allo	$84,994
=FY07 IP alloc as of 4/12:	$763,177

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	3.92
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.20
Total SpEd Ed BNTCH	0.20
Total BNTCH:	**4.12**
Total BNTCH * Salary change	($1,524)

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.20
Total Sped reduction:	$11,039

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$167,238
Reg Adj: Per Capita:	$15,200
CB Per Capita Adj:	$3,120
Activity Fee:	$0
Total Register Adj:	$185,558

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$0
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$22,086

Box G Average Teacher Salary Comparison

FY06 Average:	$55,564
FY07 Average:	$55,194
Variance:	**($370)**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	80	0	-80	-3.92
MS_NT1:	0	156	156	6.95
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*3.03*
Adjusted Base Teacher Amount:				*$167,238*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**80**	**156**	**76**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	2			0.20
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($90,900)

Date	Comment	Base	06 programmatic
	Total	$483,102	$90,900
5/4/2005	TL Instructional Programs	471,989	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		86,883
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/12/2005	Adjustment to SAM#14 FY06 OTPS New School Start-Up Allocation; centrally ordered furniture		-17,600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,101
1/16/2006	UFT Allocation Adjustment		3,876
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	11,113	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$84,994
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM #1: First half of FY'07 surplus rollover	26,370
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	2,170
Sam#29: New School OTPS	44,554
SAM#6: Math coach, cash	19,525

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q425 JOHN BOWNE HS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$11,399,207
-IP '06 programmatic alloc:	$194,450
=IP base allocations	$11,204,757
+Salary Adjustment:	$1,316,185
-SC and CTT transfer:	$1,161,329
=Final Adjusted Base:	$11,359,613
+Register Adjustment:	($287,232)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$11,101,621
+'07 IP Programmatic allo	$116,169
=FY07 IP alloc as of 4/12:	$11,217,790

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	131.24
SC 10 31 pos:	16.38
CTT 10 31 pos:	0.10
Total SpEd Ed BNTCH	16.48
Total BNTCH:	**147.72**
Total BNTCH * Salary change	$1,316,185

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	16.38
Total CTT pos to remove:	0.10
Total Sped reduction:	$1,161,329

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($367,848)
Reg Adj: Per Capita:	($57,150)
CB Per Capita Adj:	$140,895
Activity Fee:	($3,129)
Total Register Adj:	($287,232)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$61,559
FY07 Average:	$70,469
Variance:	**$8,910**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	3,093	2,970	-123	-5.22
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-5.22*
Adjusted Base Teacher Amount:				*($367,848)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	165	161	-4	
Total Register K-12:	**3,258**	**3,131**	**-127**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	1			0.10
Existing HS SC tchr:	165			-16.38
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($194,450)

Date	Comment	Base	06 programmatic
	Total	$11,204,757	$194,450
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	12,373,714	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/16/2005	SAM#49; Funds are bring transferred FROM Q425, Q492,Q494,Q496 and Q498 TO Q415 for Shared AP Services.		-12,000
10/19/2005	SAM#71 Advanced Placement Initiative		15,312
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,678
11/21/2005	Sam#80: Peer Mediation/Negotiation at Impact Schools		12,312
12/20/2005	SAM 66 (Misc) : Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430		-2,015
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		9,489

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$116,169
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	88,389
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q425 JOHN BOWNE HS Level: HS 6/29/2006

1/16/2006	UFT Allocation Adjustment		135,161
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		6,133
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-1,168,957	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q460 FLUSHING HS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$8,878,616
-IP '06 programmatic alloc:	$104,519
=IP base allocations	$8,774,097
+Salary Adjustment:	$1,018,395
-SC and CTT transfer:	$775,461
=Final Adjusted Base:	$9,017,031
+Register Adjustment:	($117,777)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$8,928,494
+'07 IP Programmatic allo	$97,178
=FY07 IP alloc as of 4/12:	$9,025,672

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	103.57
SC 10 31 pos:	11.62
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	11.62
Total BNTCH:	**115.19**
Total BNTCH * Salary change	$1,018,395

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	11.62
Total CTT pos to remove:	0.00
Total Sped reduction:	$775,461

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($198,203)
Reg Adj: Per Capita:	($30,150)
CB Per Capita Adj:	$112,095
Activity Fee:	($1,519)
Total Register Adj:	($117,777)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$57,894
FY07 Average:	$66,735
Variance:	**$8,841**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	2,441	2,371	-70	-2.97
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.97*
Adjusted Base Teacher Amount:				*($198,203)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	117	120	3	
Total Register K-12:	**2,558**	**2,491**	**-67**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	117			-11.62
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($104,519)

Date	Comment	Base	06 programmatic
	Total	$8,774,097	$104,519
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	9,340,064	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
10/19/2005	SAM#71 Advanced Placement Initiative		14,579
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,611
12/20/2005	SAM 66 (Misc) : Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430		-2,015
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		18,012
1/13/2006	SAM#89(misc): Shared Instruction at Q620 for Q460, Q430.		-1,917
1/16/2006	UFT Allocation Adjustment		91,054

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$97,178
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	69,398
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-45,185
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-565,967	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q499 QUEENS COLLEGE SCHOOL Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,199,320
-IP '06 programmatic alloc:	$47,582
=IP base allocations	$1,151,738
+Salary Adjustment:	$96,740
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,248,478
+Register Adjustment:	$127,655
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,381,012
+'07 IP Programmatic allo	$74,533
=FY07 IP alloc as of 4/12:	$1,455,545

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	14.6
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**14.60**
Total BNTCH * Salary change	$96,740

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$108,005
Reg Adj: Per Capita:	$8,770
CB Per Capita Adj:	$10,880
Activity Fee:	$0
Total Register Adj:	$127,655

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$53,045
FY07 Average:	$59,671
Variance:	**$6,626**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	178	174	-4	-0.20
Elem:	143	142	-1	-0.04
MS_T1:	0	0	0	0.00
MS_NT1:	0	46	46	2.05
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.81*
Adjusted Base Teacher Amount:				*$108,005*
SpecEd_EL:	16	16	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**337**	**378**	**41**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($47,582)

Date	Comment	Base	06 programmatic
	Total	$1,151,738	$47,582
5/3/2005	SAM #1 First half of Surplus Rollover		10,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,119,453	
6/15/2005	SAM 7Adj: The allocation is being adjusted to provide the school with an coach allocation consistent with FY2005 allotment.		13,640
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,215
1/16/2006	UFT Allocation Adjustment		5,627
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	32,285	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$74,533
SAM #1: First half of FY'07 surplus rollover	23,750
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,143
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q525 TOWNSEND HARRIS HS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$4,865,764
-IP '06 programmatic alloc:	$325,846
=IP base allocations	$4,539,918
+Salary Adjustment:	$525,939
-SC and CTT transfer:	$0
=Final Adjusted Base:	$5,065,857
+Register Adjustment:	$243,659
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$5,338,756
+'07 IP Programmatic allo	$111,185
=FY07 IP alloc as of 4/12:	$5,449,941

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	47.83
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**47.83**
Total BNTCH * Salary change	$525,939

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$170,622
Reg Adj: Per Capita:	$23,400
CB Per Capita Adj:	$49,455
Activity Fee:	$182
Total Register Adj:	$243,659

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$60,694
FY07 Average:	$71,690
Variance:	**$10,996**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	1,047	1,099	52	2.38
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*2.38*
Adjusted Base Teacher Amount:				*$170,622*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,047**	**1,099**	**52**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($325,846)

Date	Comment	Base	06 programmatic
	Total	$4,539,918	$325,846
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	4,623,844	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
6/7/2005	SAM#33MISC: Queens College Contract		250,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,796
12/20/2005	SAM 66 (Misc) : Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430		-6,045
1/5/2006	SAM#66(misc) Funding adjusted to reflect 2 students in Bridge to Medicine program		2,015
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		10,814
1/16/2006	UFT Allocation Adjustment		39,486
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-83,926	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$111,185
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	28,405
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 25Q670 R F KENNEDY COLLABORATIVE H S Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,171,160
-IP '06 programmatic alloc:	$73,743
=IP base allocations	$2,097,417
+Salary Adjustment:	$109,746
-SC and CTT transfer:	$94,548
=Final Adjusted Base:	$2,112,615
+Register Adjustment:	$160,917
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,302,773
+'07 IP Programmatic allo	$55,541
=FY07 IP alloc as of 4/12:	$2,358,314

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	18.37
SC 10 31 pos:	0.89
CTT 10 31 pos:	0.60
Total SpEd Ed BNTCH	1.49
Total BNTCH:	**19.86**
Total BNTCH * Salary change	$109,746

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.89
Total CTT pos to remove:	0.60
Total Sped reduction:	$94,548

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$115,488
Reg Adj: Per Capita:	$22,950
CB Per Capita Adj:	$22,185
Activity Fee:	$294
Total Register Adj:	$160,917

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$57,929
FY07 Average:	$63,455
Variance:	**$5,526**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	433	476	43	1.82
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.82*
Adjusted Base Teacher Amount:				*$115,488*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	9	17	8	
Total Register K-12:	**442**	**493**	**51**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	6			0.60
Existing HS SC tchr:	9			-0.89
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($73,743)

Date	Comment	Base	06 programmatic
	Total	$2,097,417	$73,743
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		2,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,113,825	
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
6/6/2005	SAM#39: High School Special Education Planning		6,000
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		2,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,208
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,153
1/16/2006	UFT Allocation Adjustment		42,507
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-16,408	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$55,541
SAM #1: First half of FY'07 surplus rollover	4,000
SAM# 06: Adjustment to the math coach allocation for FY07	19,525
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,991
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q018 PS 018 WINCHESTER Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,447,810
-IP '06 programmatic alloc:	$37,650
=IP base allocations	$1,410,160
+Salary Adjustment:	$234,308
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,644,468
+Register Adjustment:	($104,504)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,544,844
+'07 IP Programmatic allo	$103,766
=FY07 IP alloc as of 4/12:	$1,648,610

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	21.05
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**21.05**
Total BNTCH * Salary change	$234,308

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($114,262)
Reg Adj: Per Capita:	($2,752)
CB Per Capita Adj:	$12,510
Activity Fee:	$0
Total Register Adj:	($104,504)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$56,882
FY07 Average:	$68,013
Variance:	**$11,131**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	306	268	-38	-1.92
Elem:	143	149	6	0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.68*
Adjusted Base Teacher Amount:				*($114,262)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**449**	**417**	**-32**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($37,650)

Date	Comment	Base	06 programmatic
	Total	$1,410,160	$37,650
5/3/2005	SAM #1 First half of Surplus Rollover		646
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,437,841	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		646
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,002
1/16/2006	UFT Allocation Adjustment		6,576
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-27,681	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$103,766
SAM #1: First half of FY'07 surplus rollover	8,805
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,181
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q026 PS 026 RUFUS KING Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,078,787
-IP '06 programmatic alloc:	$41,165
=IP base allocations	$2,037,622
+Salary Adjustment:	$263,005
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,300,627
+Register Adjustment:	$20,126
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,325,632
+'07 IP Programmatic allo	$109,759
=FY07 IP alloc as of 4/12:	$2,435,391

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	27.79
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**27.79**
Total BNTCH * Salary change	$263,005

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$2,108
Reg Adj: Per Capita:	$258
CB Per Capita Adj:	$17,760
Activity Fee:	$0
Total Register Adj:	$20,126

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$60,795
FY07 Average:	$70,259
Variance:	**$9,464**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	417	409	-8	-0.40
Elem:	172	183	11	0.43
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.03*
Adjusted Base Teacher Amount:				*$2,108*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**589**	**592**	**3**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($41,165)

Date	Comment	Base	06 programmatic
	Total	$2,037,622	$41,165
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,963,550	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,114
1/16/2006	UFT Allocation Adjustment		8,671
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	74,072	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$109,759
SAM #1: First half of FY'07 surplus rollover	11,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,979
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q031 PS 031 BAYSIDE Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,819,837
-IP '06 programmatic alloc:	$38,070
=IP base allocations	$1,781,767
+Salary Adjustment:	$222,076
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,003,843
+Register Adjustment:	($35,568)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,973,156
+'07 IP Programmatic allo	$98,569
=FY07 IP alloc as of 4/12:	$2,071,725

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	26.85
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**26.85**
Total BNTCH * Salary change	$222,076

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($50,940)
Reg Adj: Per Capita:	($1,548)
CB Per Capita Adj:	$16,920
Activity Fee:	$0
Total Register Adj:	($35,568)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$58,755
FY07 Average:	$67,026
Variance:	**$8,271**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	357	352	-5	-0.25
Elem:	225	212	-13	-0.51
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.76*
Adjusted Base Teacher Amount:				*($50,940)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**582**	**564**	**-18**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($38,070)

Date	Comment	Base	06 programmatic
	Total	$1,781,767	$38,070
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,803,521	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,011
1/16/2006	UFT Allocation Adjustment		8,279
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-21,754	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$98,569
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,789
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q041 PS 041 CROCHERON Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,529,485
-IP '06 programmatic alloc:	$44,223
=IP base allocations	$1,485,262
+Salary Adjustment:	$225,423
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,710,685
+Register Adjustment:	$24,744
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,740,309
+'07 IP Programmatic allo	$131,419
=FY07 IP alloc as of 4/12:	$1,871,728

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	19.29
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**19.29**
Total BNTCH * Salary change	$225,423

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$12,268
Reg Adj: Per Capita:	$86
CB Per Capita Adj:	$12,390
Activity Fee:	$0
Total Register Adj:	$24,744

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$64,992
FY07 Average:	$76,678
Variance:	**$11,686**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	278	289	11	0.55
Elem:	134	124	-10	-0.39
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.16*
Adjusted Base Teacher Amount:				*$12,268*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**412**	**413**	**1**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($44,223)

Date	Comment	Base	06 programmatic
	Total	$1,485,262	$44,223
5/3/2005	SAM #1 First half of Surplus Rollover		1,083
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,486,194	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		1,083
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,096
1/16/2006	UFT Allocation Adjustment		7,581
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-932	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$131,419
SAM #1: First half of FY'07 surplus rollover	37,462
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,177
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q046 PS 046 ALLEY POND Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,856,640
-IP '06 programmatic alloc:	$180,191
=IP base allocations	$1,676,449
+Salary Adjustment:	$154,140
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,830,589
+Register Adjustment:	($55,890)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,779,578
+'07 IP Programmatic allo	$198,586
=FY07 IP alloc as of 4/12:	$1,978,164

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	17.62
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**17.62**
Total BNTCH * Salary change	$154,140

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($66,264)
Reg Adj: Per Capita:	($1,806)
CB Per Capita Adj:	$12,180
Activity Fee:	$0
Total Register Adj:	($55,890)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$62,504
FY07 Average:	$71,252
Variance:	**$8,748**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	223	217	-6	-0.30
Elem:	162	146	-16	-0.63
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.93*
Adjusted Base Teacher Amount:				*($66,264)*
SpecEd_EL:	42	43	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**427**	**406**	**-21**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($180,191)

Date	Comment	Base	06 programmatic
	Total	$1,676,449	$180,191
5/3/2005	SAM #1 First half of Surplus Rollover		67,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,553,758	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		67,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,696
1/16/2006	UFT Allocation Adjustment		6,998
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		4,817
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	122,691	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$198,586
SAM #1: First half of FY'07 surplus rollover	104,222
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,584
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q046 PS 046 ALLEY POND Level: EL 6/29/2006

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q067 JHS 067 LOUIS PASTEUR Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,574,067
-IP '06 programmatic alloc:	$51,994
=IP base allocations	$3,522,073
+Salary Adjustment:	$464,963
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,987,036
+Register Adjustment:	($223,427)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$3,792,849
+'07 IP Programmatic allo	$130,922
=FY07 IP alloc as of 4/12:	$3,923,771

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	47.31
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**47.31**
Total BNTCH * Salary change	$464,963

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($227,367)
Reg Adj: Per Capita:	($16,400)
CB Per Capita Adj:	$20,340
Activity Fee:	$0
Total Register Adj:	($223,427)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$59,071
FY07 Average:	$68,899
Variance:	**$9,828**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	1,062	988	-74	-3.30
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-3.30*
Adjusted Base Teacher Amount:				*($227,367)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	37	29	-8	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,099**	**1,017**	**-82**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($51,994)

Date	Comment	Base	06 programmatic
	Total	$3,522,073	$51,994
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,467,500	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,925
1/16/2006	UFT Allocation Adjustment		20,689
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	54,573	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$130,922
SAM #1: First half of FY'07 surplus rollover	18,326
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	29,816
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q074 JHS 074 NATHANIEL HAWTHORNE Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,399,666
-IP '06 programmatic alloc:	$68,217
=IP base allocations	$3,331,449
+Salary Adjustment:	$470,365
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,801,814
+Register Adjustment:	($241,561)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$3,589,493
+'07 IP Programmatic allo	$134,200
=FY07 IP alloc as of 4/12:	$3,723,693

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	45.08
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**45.08**
Total BNTCH * Salary change	$470,365

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($243,521)
Reg Adj: Per Capita:	($17,600)
CB Per Capita Adj:	$19,560
Activity Fee:	$0
Total Register Adj:	($241,561)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$58,748
FY07 Average:	$69,182
Variance:	**$10,434**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	1,012	933	-79	-3.52
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-3.52*
Adjusted Base Teacher Amount:				*($243,521)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	54	45	-9	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,066**	**978**	**-88**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($68,217)

Date	Comment	Base	06 programmatic
	Total	$3,331,449	$68,217
5/3/2005	SAM #1 First half of Surplus Rollover		5,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,311,787	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		5,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,215
1/16/2006	UFT Allocation Adjustment		28,322
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	19,662	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$134,200
SAM #1: First half of FY'07 surplus rollover	22,500
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	28,920
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q094 PS 094 DAVID D PORTER Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,410,949
-IP '06 programmatic alloc:	$39,953
=IP base allocations	$1,370,996
+Salary Adjustment:	$170,675
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,541,671
+Register Adjustment:	$2,444
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,548,995
+'07 IP Programmatic allo	$98,659
=FY07 IP alloc as of 4/12:	$1,647,654

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	18.59
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**18.59**
Total BNTCH * Salary change	$170,675

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($9,006)
Reg Adj: Per Capita:	($430)
CB Per Capita Adj:	$11,880
Activity Fee:	$0
Total Register Adj:	$2,444

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$60,097
FY07 Average:	$69,278
Variance:	**$9,181**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	254	260	6	0.30
Elem:	147	136	-11	-0.43
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.13*
Adjusted Base Teacher Amount:				*($9,006)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**401**	**396**	**-5**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($39,953)

Date	Comment	Base	06 programmatic
	Total	$1,370,996	$39,953
5/3/2005	SAM #1 First half of Surplus Rollover		1,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,427,318	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		1,500
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,465
1/16/2006	UFT Allocation Adjustment		4,708
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-56,322	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$98,659
SAM #1: First half of FY'07 surplus rollover	5,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,879
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q098 PS 098 DOUGLASTON Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,222,881
-IP '06 programmatic alloc:	$24,717
=IP base allocations	$1,198,164
+Salary Adjustment:	$145,292
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,343,456
+Register Adjustment:	($42,006)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,306,330
+'07 IP Programmatic allo	$50,240
=FY07 IP alloc as of 4/12:	$1,356,570

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	14.67
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**14.67**
Total BNTCH * Salary change	$145,292

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($49,660)
Reg Adj: Per Capita:	($1,376)
CB Per Capita Adj:	$9,030
Activity Fee:	$0
Total Register Adj:	($42,006)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$63,125
FY07 Average:	$73,029
Variance:	**$9,904**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	198	193	-5	-0.25
Elem:	119	108	-11	-0.43
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.68*
Adjusted Base Teacher Amount:				*($49,660)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**317**	**301**	**-16**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($24,717)

Date	Comment	Base	06 programmatic
	Total	$1,198,164	$24,717
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,171,150	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,257
1/16/2006	UFT Allocation Adjustment		6,320
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	27,014	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$50,240
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,600
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q115 PS 115 GLEN OAKS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,466,870
-IP '06 programmatic alloc:	$73,664
=IP base allocations	$1,393,206
+Salary Adjustment:	$170,357
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,563,563
+Register Adjustment:	($33,355)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,535,087
+'07 IP Programmatic allo	$96,686
=FY07 IP alloc as of 4/12:	$1,631,773

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	16.36
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**16.36**
Total BNTCH * Salary change	$170,357

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($43,907)
Reg Adj: Per Capita:	($1,118)
CB Per Capita Adj:	$11,670
Activity Fee:	$0
Total Register Adj:	($33,355)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$64,006
FY07 Average:	$74,419
Variance:	**$10,413**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	209	213	4	0.20
Elem:	148	128	-20	-0.79
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.59*
Adjusted Base Teacher Amount:				*($43,907)*
SpecEd_EL:	45	48	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**402**	**389**	**-13**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($73,664)

Date	Comment	Base	06 programmatic
	Total	$1,393,206	$73,664
5/3/2005	SAM #1 First half of Surplus Rollover		11,547
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,450,821	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		11,547
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		164
1/16/2006	UFT Allocation Adjustment		6,726
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-57,615	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$96,686
SAM #1: First half of FY'07 surplus rollover	3,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,906
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q133 PS 133 QUEENS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,879,690
-IP '06 programmatic alloc:	$12,929
=IP base allocations	$1,866,761
+Salary Adjustment:	$176,112
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,042,873
+Register Adjustment:	($1,634)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,046,119
+'07 IP Programmatic allo	$57,859
=FY07 IP alloc as of 4/12:	$2,103,978

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	20.61
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**20.61**
Total BNTCH * Salary change	$176,112

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($15,738)
Reg Adj: Per Capita:	($86)
CB Per Capita Adj:	$14,190
Activity Fee:	$0
Total Register Adj:	($1,634)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$66,399
FY07 Average:	$74,944
Variance:	**$8,545**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	298	289	-9	-0.45
Elem:	142	148	6	0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.21*
Adjusted Base Teacher Amount:				*($15,738)*
SpecEd_EL:	34	36	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**474**	**473**	**-1**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($12,929)

Date	Comment	Base	06 programmatic
	Total	$1,866,761	$12,929
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,943,832	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,445
1/16/2006	UFT Allocation Adjustment		7,084
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-77,071	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$57,859
SAM #1: First half of FY'07 surplus rollover	44,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,859
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q158 JHS 158 MARIE CURIE Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,833,947
-IP '06 programmatic alloc:	$144,525
=IP base allocations	$3,689,422
+Salary Adjustment:	$529,523
-SC and CTT transfer:	$0
=Final Adjusted Base:	$4,218,945
+Register Adjustment:	$73,380
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$4,321,565
+'07 IP Programmatic allo	$153,728
=FY07 IP alloc as of 4/12:	$4,475,293

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	51.41
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**51.41**
Total BNTCH * Salary change	$529,523

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$46,420
Reg Adj: Per Capita:	$2,600
CB Per Capita Adj:	$24,360
Activity Fee:	$0
Total Register Adj:	$73,380

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$58,984
FY07 Average:	$69,284
Variance:	**$10,300**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	1,154	1,169	15	0.67
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.67*
Adjusted Base Teacher Amount:				*$46,420*
SpecEd_EL:	0	0	0	
SpecEd_MS:	51	49	-2	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,205**	**1,218**	**13**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($144,525)

Date	Comment	Base	06 programmatic
	Total	$3,689,422	$144,525
5/3/2005	SAM #1 First half of Surplus Rollover		11,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,653,503	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		31,460
5/4/2005	SAM#7: Instructional Coach Math Cash		23,100
5/4/2005	SAM#22: Citywide Special Education MIS 6, & & 8 Class Coverage		47,187
5/9/2005	SAM#7Adj: Coach Literacy-Cash, corrects allocation category or funding errors		-15,730
5/9/2005	SAM#7Adj: Coach-Math Cash, correct errors in allocation category or funding		-11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		11,000
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		900

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$153,728
FY07 MIS 6,7,8 coverage	27,714
SAM #1: First half of FY'07 surplus rollover	10,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	33,234
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q158 JHS 158 MARIE CURIE Level: MS 6/29/2006

1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		11,136
1/16/2006	UFT Allocation Adjustment		20,522
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	35,919	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q159 PS 159 Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,107,491
-IP '06 programmatic alloc:	$64,586
=IP base allocations	$2,042,905
+Salary Adjustment:	$286,223
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,329,128
+Register Adjustment:	($120,233)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,213,775
+'07 IP Programmatic allo	$141,397
=FY07 IP alloc as of 4/12:	$2,355,172

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	26.12
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**26.12**
Total BNTCH * Salary change	$286,223

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($134,673)
Reg Adj: Per Capita:	($2,150)
CB Per Capita Adj:	$16,590
Activity Fee:	$0
Total Register Adj:	($120,233)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$61,838
FY07 Average:	$72,796
Variance:	**$10,958**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	315	294	-21	-1.06
Elem:	260	240	-20	-0.79
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.85*
Adjusted Base Teacher Amount:				*($134,673)*
SpecEd_EL:	3	19	16	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**578**	**553**	**-25**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($64,586)

Date	Comment	Base	06 programmatic
	Total	$2,042,905	$64,586
5/3/2005	SAM #1 First half of Surplus Rollover		10,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,039,256	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,835
1/16/2006	UFT Allocation Adjustment		8,371
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	3,649	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$141,397
SAM #1: First half of FY'07 surplus rollover	42,936
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,681
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q162 PS 162 JOHN GOLDEN Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,250,270
-IP '06 programmatic alloc:	$44,754
=IP base allocations	$2,205,516
+Salary Adjustment:	$337,039
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,542,555
+Register Adjustment:	($58,501)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,488,933
+'07 IP Programmatic allo	$101,879
=FY07 IP alloc as of 4/12:	$2,590,812

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	32.93
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**32.93**
Total BNTCH * Salary change	$337,039

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($77,069)
Reg Adj: Per Capita:	($1,892)
CB Per Capita Adj:	$20,460
Activity Fee:	$0
Total Register Adj:	($58,501)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$57,968
FY07 Average:	$68,203
Variance:	**$10,235**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	472	448	-24	-1.21
Elem:	232	234	2	0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.13*
Adjusted Base Teacher Amount:				*($77,069)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**704**	**682**	**-22**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($44,754)

Date	Comment	Base	06 programmatic
	Total	$2,205,516	$44,754
5/3/2005	SAM #1 First half of Surplus Rollover		1,100
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,117,057	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		1,100
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,746
1/16/2006	UFT Allocation Adjustment		9,028
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	88,459	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$101,879
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	19,099
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q172 IRWIN ALTMAN MIDDLE SCHOOL 172 Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,963,484
-IP '06 programmatic alloc:	$49,619
=IP base allocations	$3,913,865
+Salary Adjustment:	$490,678
-SC and CTT transfer:	$0
=Final Adjusted Base:	$4,404,543
+Register Adjustment:	($190,405)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$4,243,378
+'07 IP Programmatic allo	$188,556
=FY07 IP alloc as of 4/12:	$4,431,934

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	48.78
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**48.78**
Total BNTCH * Salary change	$490,678

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($200,585)
Reg Adj: Per Capita:	($11,200)
CB Per Capita Adj:	$21,380
Activity Fee:	$0
Total Register Adj:	($190,405)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$67,687
FY07 Average:	$77,746
Variance:	**$10,059**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	1,095	1,037	-58	-2.58
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.58*
Adjusted Base Teacher Amount:				*($200,585)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	30	32	2	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,125**	**1,069**	**-56**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($49,619)

Date	Comment	Base	06 programmatic
	Total	$3,913,865	$49,619
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,894,590	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
6/23/2005	Amendment to SAM#07 Instructional Coach; Funds are being allocated to provide school with a coach allocation consistent with FY2005 allotment.		11,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		478
1/16/2006	UFT Allocation Adjustment		24,941
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	19,275	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$188,556
SAM #1: First half of FY'07 surplus rollover	12,500
SAM# 06: Adjustment to the literacy coach allocation for FY07	86,460
SAM# 06: Adjustment to the math coach allocation for FY07	19,525
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	30,521
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q173 PS 173 FRESH MEADOWS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,483,103
-IP '06 programmatic alloc:	$43,901
=IP base allocations	$2,439,202
+Salary Adjustment:	$233,081
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,672,283
+Register Adjustment:	($54,654)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,622,509
+'07 IP Programmatic allo	$147,910
=FY07 IP alloc as of 4/12:	$2,770,419

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	33.77
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**33.77**
Total BNTCH * Salary change	$233,081

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($74,130)
Reg Adj: Per Capita:	($2,064)
CB Per Capita Adj:	$21,540
Activity Fee:	$0
Total Register Adj:	($54,654)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$61,107
FY07 Average:	$68,009
Variance:	**$6,902**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	477	457	-20	-1.01
Elem:	247	245	-2	-0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.09*
Adjusted Base Teacher Amount:				*($74,130)*
SpecEd_EL:	18	16	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**742**	**718**	**-24**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($43,901)

Date	Comment	Base	06 programmatic
	Total	$2,439,202	$43,901
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,264,069	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,665
1/16/2006	UFT Allocation Adjustment		8,856
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	175,133	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$147,910
SAM #1: First half of FY'07 surplus rollover	45,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	20,130
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q178 PS 178 HOLLISWOOD Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,535,660
-IP '06 programmatic alloc:	$93,721
=IP base allocations	$1,441,939
+Salary Adjustment:	$142,847
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,584,786
+Register Adjustment:	$78,244
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,667,910
+'07 IP Programmatic allo	$76,597
=FY07 IP alloc as of 4/12:	$1,744,507

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	15.51
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**15.51**
Total BNTCH * Salary change	$142,847

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$64,218
Reg Adj: Per Capita:	$2,236
CB Per Capita Adj:	$11,790
Activity Fee:	$0
Total Register Adj:	$78,244

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$64,604
FY07 Average:	$73,814
Variance:	**$9,210**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	217	206	-11	-0.55
Elem:	116	152	36	1.42
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.87*
Adjusted Base Teacher Amount:				*$64,218*
SpecEd_EL:	34	35	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**367**	**393**	**26**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($93,721)

Date	Comment	Base	06 programmatic
	Total	$1,441,939	$93,721
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,399,646	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
11/14/2005	Amendment to SAM#66 School Allocation, Adjustment and Amendment, Part III; Funds are being provided for Retirement Board Members at Q178, Q420 and K415.		64,738
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,125
1/16/2006	UFT Allocation Adjustment		9,818
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	42,293	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$76,597
SAM #1: First half of FY'07 surplus rollover	25,000
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,957
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q186 PS 186 CASTLEWOOD Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,262,291
-IP '06 programmatic alloc:	$29,360
=IP base allocations	$1,232,931
+Salary Adjustment:	$114,566
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,347,497
+Register Adjustment:	$215,129
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,567,506
+'07 IP Programmatic allo	$67,523
=FY07 IP alloc as of 4/12:	$1,635,029

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	14.09
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**14.09**
Total BNTCH * Salary change	$114,566

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$198,203
Reg Adj: Per Capita:	$5,676
CB Per Capita Adj:	$11,250
Activity Fee:	$0
Total Register Adj:	$215,129

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$66,946
FY07 Average:	$75,077
Variance:	**$8,131**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	192	203	11	0.55
Elem:	112	165	53	2.09
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*2.64*
Adjusted Base Teacher Amount:				*$198,203*
SpecEd_EL:	5	7	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**309**	**375**	**66**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($29,360)

Date	Comment	Base	06 programmatic
	Total	$1,232,931	$29,360
5/3/2005	SAM #1 First half of Surplus Rollover		2,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,219,121	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		2,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,625
1/16/2006	UFT Allocation Adjustment		4,995
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	13,810	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$67,523
SAM #1: First half of FY'07 surplus rollover	17,500
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,383
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q188 PS 188 KINGSBURY Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,514,526
-IP '06 programmatic alloc:	$46,492
=IP base allocations	$1,468,034
+Salary Adjustment:	$205,603
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,673,637
+Register Adjustment:	($25,800)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,652,716
+'07 IP Programmatic allo	$95,070
=FY07 IP alloc as of 4/12:	$1,747,786

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	21.04
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**21.04**
Total BNTCH * Salary change	$205,603

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($38,230)
Reg Adj: Per Capita:	($860)
CB Per Capita Adj:	$13,290
Activity Fee:	$0
Total Register Adj:	($25,800)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$57,299
FY07 Average:	$67,071
Variance:	**$9,772**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	290	274	-16	-0.81
Elem:	163	169	6	0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.57*
Adjusted Base Teacher Amount:				*($38,230)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**453**	**443**	**-10**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($46,492)

Date	Comment	Base	06 programmatic
	Total	$1,468,034	$46,492
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,497,057	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,046
1/16/2006	UFT Allocation Adjustment		15,666
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-29,023	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$95,070
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,290
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q191 PS 191 MAYFLOWER Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,213,192
-IP '06 programmatic alloc:	$27,824
=IP base allocations	$1,185,368
+Salary Adjustment:	$147,667
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,333,035
+Register Adjustment:	($1,007)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,336,908
+'07 IP Programmatic allo	$63,801
=FY07 IP alloc as of 4/12:	$1,400,709

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	15.58
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**15.58**
Total BNTCH * Salary change	$147,667

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($10,941)
Reg Adj: Per Capita:	($86)
CB Per Capita Adj:	$10,020
Activity Fee:	$0
Total Register Adj:	($1,007)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$58,906
FY07 Average:	$68,384
Variance:	**$9,478**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	216	205	-11	-0.55
Elem:	119	129	10	0.39
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.16*
Adjusted Base Teacher Amount:				*($10,941)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**335**	**334**	**-1**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($27,824)

Date	Comment	Base	06 programmatic
	Total	$1,185,368	$27,824
5/3/2005	SAM #1 First half of Surplus Rollover		1,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,200,525	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		1,500
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,369
1/16/2006	UFT Allocation Adjustment		5,315
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-15,157	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$63,801
SAM #1: First half of FY'07 surplus rollover	13,073
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,088
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q203 PS 203 OAKLAND GARDENS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,023,820
-IP '06 programmatic alloc:	$51,591
=IP base allocations	$1,972,229
+Salary Adjustment:	$268,194
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,240,423
+Register Adjustment:	$18,655
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,263,958
+'07 IP Programmatic allo	$101,554
=FY07 IP alloc as of 4/12:	$2,365,512

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	31.16
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**31.16**
Total BNTCH * Salary change	$268,194

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($1,873)
Reg Adj: Per Capita:	($172)
CB Per Capita Adj:	$20,700
Activity Fee:	$0
Total Register Adj:	$18,655

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$53,820
FY07 Average:	$62,427
Variance:	**$8,607**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	440	437	-3	-0.15
Elem:	228	231	3	0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.03*
Adjusted Base Teacher Amount:				*($1,873)*
SpecEd_EL:	24	22	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**692**	**690**	**-2**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($51,591)

Date	Comment	Base	06 programmatic
	Total	$1,972,229	$51,591
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,997,674	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/16/2006	UFT Allocation Adjustment		13,211
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-25,445	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$101,554
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,774
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q205 PS 205 ALEXANDER GRAHAM BELL Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,069,803
-IP '06 programmatic alloc:	$12,943
=IP base allocations	$1,056,860
+Salary Adjustment:	$124,746
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,181,606
+Register Adjustment:	($21,597)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,164,889
+'07 IP Programmatic allo	$26,943
=FY07 IP alloc as of 4/12:	$1,191,832

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	11.84
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**11.84**
Total BNTCH * Salary change	$124,746

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($27,971)
Reg Adj: Per Capita:	($946)
CB Per Capita Adj:	$7,320
Activity Fee:	$0
Total Register Adj:	($21,597)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$57,686
FY07 Average:	$68,222
Variance:	**$10,536**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	163	165	2	0.10
Elem:	92	79	-13	-0.51
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.41*
Adjusted Base Teacher Amount:				*($27,971)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**255**	**244**	**-11**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($12,943)

Date	Comment	Base	06 programmatic
	Total	$1,056,860	$12,943
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,077,522	
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,681
1/16/2006	UFT Allocation Adjustment		4,987
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-20,662	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$26,943
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	6,918
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q213 PS 213 CARL ULMAN Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,613,875
-IP '06 programmatic alloc:	$151,586
=IP base allocations	$1,462,289
+Salary Adjustment:	$178,259
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,640,548
+Register Adjustment:	($10,674)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,634,755
+'07 IP Programmatic allo	$143,525
=FY07 IP alloc as of 4/12:	$1,778,280

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	16.1
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**16.10**
Total BNTCH * Salary change	$178,259

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($20,854)
Reg Adj: Per Capita:	($860)
CB Per Capita Adj:	$11,040
Activity Fee:	$0
Total Register Adj:	($10,674)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$63,405
FY07 Average:	$74,477
Variance:	**$11,072**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	221	224	3	0.15
Elem:	126	115	-11	-0.43
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.28*
Adjusted Base Teacher Amount:				*($20,854)*
SpecEd_EL:	31	29	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**378**	**368**	**-10**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($151,586)

Date	Comment	Base	06 programmatic
	Total	$1,462,289	$151,586
5/3/2005	SAM #1 First half of Surplus Rollover		50,138
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,515,915	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		50,138
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,589
1/16/2006	UFT Allocation Adjustment		16,473
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		4,568
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-53,626	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$143,525
SAM #1: First half of FY'07 surplus rollover	50,490
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,255
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q213 PS 213 CARL ULMAN Level: EL 6/29/2006

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q216 JHS 216 GEORGE J RYAN Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,817,814
-IP '06 programmatic alloc:	$31,678
=IP base allocations	$3,786,136
+Salary Adjustment:	$600,152
-SC and CTT transfer:	$0
=Final Adjusted Base:	$4,386,288
+Register Adjustment:	($166,824)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$4,248,704
+'07 IP Programmatic allo	$36,773
=FY07 IP alloc as of 4/12:	$4,285,477

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	58.58
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**58.58**
Total BNTCH * Salary change	$600,152

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($180,804)
Reg Adj: Per Capita:	($11,600)
CB Per Capita Adj:	$25,580
Activity Fee:	$0
Total Register Adj:	($166,824)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$57,472
FY07 Average:	$67,717
Variance:	**$10,245**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	1,315	1,255	-60	-2.67
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.67*
Adjusted Base Teacher Amount:				*($180,804)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	22	24	2	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,337**	**1,279**	**-58**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($31,678)

Date	Comment	Base	06 programmatic
	Total	$3,786,136	$31,678
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,905,882	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,399
1/16/2006	UFT Allocation Adjustment		28,179
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-119,746	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$36,773
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	36,273
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q221 PS 221 NORTH HILLS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,059,166
-IP '06 programmatic alloc:	$40,058
=IP base allocations	$2,019,108
+Salary Adjustment:	$333,121
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,352,229
+Register Adjustment:	$6,842
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,363,951
+'07 IP Programmatic allo	$112,492
=FY07 IP alloc as of 4/12:	$2,476,443

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	28.55
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**28.55**
Total BNTCH * Salary change	$333,121

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($12,682)
Reg Adj: Per Capita:	$774
CB Per Capita Adj:	$18,750
Activity Fee:	$0
Total Register Adj:	$6,842

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$58,790
FY07 Average:	$70,458
Variance:	**$11,668**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	389	383	-6	-0.30
Elem:	227	230	3	0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.18*
Adjusted Base Teacher Amount:				*($12,682)*
SpecEd_EL:	0	12	12	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**616**	**625**	**9**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($40,058)

Date	Comment	Base	06 programmatic
	Total	$2,019,108	$40,058
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,929,122	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/4/2005	Adjustment to SAM#01: An allotment is being provided to support school's instructional program. Funds will be included in school's base for FY07.	32,000	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,105
1/16/2006	UFT Allocation Adjustment		9,173
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	57,986	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$112,492
SAM #1: First half of FY'07 surplus rollover	13,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,712
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q266 P.S./I.S. 266 Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,331,868
-IP '06 programmatic alloc:	$101,402
=IP base allocations	$2,230,466
+Salary Adjustment:	$316,652
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,547,118
+Register Adjustment:	$81,869
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,658,227
+'07 IP Programmatic allo	$47,297
=FY07 IP alloc as of 4/12:	$2,705,524

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	28.69
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**28.69**
Total BNTCH * Salary change	$316,652

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$62,661
Reg Adj: Per Capita:	$1,118
CB Per Capita Adj:	$18,090
Activity Fee:	$0
Total Register Adj:	$81,869

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$54,922
FY07 Average:	$65,959
Variance:	**$11,037**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	208	247	39	1.97
Elem:	250	224	-26	-1.02
MS_T1:	0	0	0	0.00
MS_NT1:	188	188	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.95*
Adjusted Base Teacher Amount:				*$62,661*
SpecEd_EL:	0	0	0	
SpecEd_MS:	10	10	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**656**	**669**	**13**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($101,402)

Date	Comment	Base	06 programmatic
	Total	$2,230,466	$101,402
5/3/2005	SAM #1 First half of Surplus Rollover		20,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,299,815	
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		20,000
11/23/2005	Amendment to SAM#66 School Allocation, Adjustment and Amendment, Part III; Funds are being provided to Q266 to defray the cost of an UFT District Representative. Funds are to remain in the FY2007 school's base IF the incumbent remains at school.		16,665

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$47,297
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,797
SAM#32(Misc) 29K is being restored to the base for the UFT Rep.	29,000
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q266 P.S./I.S. 266 Level: MS 6/29/2006

11/30/2005	Amend. to SAM#66 Sch. Alloc., Adj. and Amend. III; $29K is being provided to defray the cost of an UFT Dis. Rep.; 16,665 entered on 11/22; the balance, 12,335 is now being provided. Funds are to remain schools base IF incumbent remains in position.		12,335
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from $30.69 to $31.91) for UFT Officers and District Representatives.		530
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,667
1/16/2006	UFT Allocation Adjustment		8,140
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-69,349	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q415 BENJAMIN N. CARDOZO Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$14,016,953
-IP '06 programmatic alloc:	$359,928
=IP base allocations	$13,657,025
+Salary Adjustment:	$1,671,733
-SC and CTT transfer:	$611,859
=Final Adjusted Base:	$14,716,899
+Register Adjustment:	$138,249
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$14,884,388
+'07 IP Programmatic allo	$191,273
=FY07 IP alloc as of 4/12:	$15,075,661

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	165.99
SC 10 31 pos:	8.64
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	8.64
Total BNTCH:	**174.63**
Total BNTCH * Salary change	$1,671,733

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	8.64
Total CTT pos to remove:	0.00
Total Sped reduction:	$611,859

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($41,782)
Reg Adj: Per Capita:	$1,800
CB Per Capita Adj:	$180,135
Activity Fee:	($1,904)
Total Register Adj:	$138,249

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$61,244
FY07 Average:	$70,817
Variance:	**$9,573**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	3,912	3,898	-14	-0.59
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.59*
Adjusted Base Teacher Amount:				*($41,782)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	87	105	18	
Total Register K-12:	**3,999**	**4,003**	**4**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	87			-8.64
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($359,928)

Date	Comment	Base	06 programmatic
	Total	$13,657,025	$359,928
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		35,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	14,608,019	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/16/2005	SAM#49; Funds are bring transferred FROM Q425, Q492,Q494,Q496 and Q498 TO Q415 for Shared AP Services.		42,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		35,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		3,556
11/14/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. 2 positions are being funded at Q415		20,000
12/20/2005	SAM 66 (Misc) : Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430		-2,015

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$191,273
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	108,493
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q415 BENJAMIN N. CARDOZO Level: HS 6/29/2006

1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		16,025
1/16/2006	UFT Allocation Adjustment		162,215
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		19,767
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-950,994	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q430 FRANCIS LEWIS HS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$14,655,665
-IP '06 programmatic alloc:	$253,483
=IP base allocations	$14,402,182
+Salary Adjustment:	$2,201,079
-SC and CTT transfer:	$1,619,290
=Final Adjusted Base:	$14,983,970
+Register Adjustment:	$349,117
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$15,362,328
+'07 IP Programmatic allo	$195,668
=FY07 IP alloc as of 4/12:	$15,557,996

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	167.3
SC 10 31 pos:	21.65
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	21.65
Total BNTCH:	**188.95**
Total BNTCH * Salary change	$2,201,079

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	21.65
Total CTT pos to remove:	0.00
Total Sped reduction:	$1,619,290

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$148,840
Reg Adj: Per Capita:	$13,050
CB Per Capita Adj:	$188,550
Activity Fee:	($1,323)
Total Register Adj:	$349,117

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$63,145
FY07 Average:	$74,794
Variance:	**$11,649**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	3,943	3,990	47	1.99
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.99*
Adjusted Base Teacher Amount:				*$148,840*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	218	200	-18	
Total Register K-12:	**4,161**	**4,190**	**29**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	218			-21.65
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($253,483)

Date	Comment	Base	06 programmatic
	Total	$14,402,182	$253,483
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	15,279,491	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,997
12/20/2005	SAM 66 (Misc) : Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430		55,085
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		22,453
1/13/2006	SAM#89(misc): Shared Instruction at Q620 for Q460, Q430.		-37,963
1/16/2006	UFT Allocation Adjustment		157,617

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$195,668
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	112,888
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		25,614
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-877,309	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q435 MARTIN VAN BUREN HS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$11,470,958
-IP '06 programmatic alloc:	$223,950
=IP base allocations	$11,247,008
+Salary Adjustment:	$1,475,723
-SC and CTT transfer:	$1,194,979
=Final Adjusted Base:	$11,527,752
+Register Adjustment:	($89,607)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$11,467,384
+'07 IP Programmatic allo	$255,033
=FY07 IP alloc as of 4/12:	$11,722,417

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	132.47
SC 10 31 pos:	16.58
CTT 10 31 pos:	0.80
Total SpEd Ed BNTCH	17.38
Total BNTCH:	**149.85**
Total BNTCH * Salary change	$1,475,723

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	16.58
Total CTT pos to remove:	0.80
Total Sped reduction:	$1,194,979

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($195,267)
Reg Adj: Per Capita:	($37,550)
CB Per Capita Adj:	$144,225
Activity Fee:	($1,015)
Total Register Adj:	($89,607)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$58,908
FY07 Average:	$68,756
Variance:	**$9,848**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	1	0	-1	-0.04
HS_CAT1:	3,121	3,055	-66	-2.80
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.84*
Adjusted Base Teacher Amount:				*($195,267)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	167	150	-17	
Total Register K-12:	**3,289**	**3,205**	**-84**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	8			0.80
Existing HS SC tchr:	167			-16.58
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($223,950)

Date	Comment	Base	06 programmatic
	Total	$11,247,008	$223,950
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	11,539,552	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/4/2005	SAM#22: Citywide Special Education MIS 6, & & 8 Class Coverage		70,690
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,628
12/20/2005	SAM 66 (Misc) : Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430		-4,030
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		18,669
1/16/2006	UFT Allocation Adjustment		98,313

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$255,033
FY07 MIS 6,7,8 coverage	82,507
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	89,746
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q435 MARTIN VAN BUREN HS Level: HS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-292,544

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q495 BAYSIDE HS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$11,991,763
-IP '06 programmatic alloc:	$194,147
=IP base allocations	$11,797,616
+Salary Adjustment:	$1,658,319
-SC and CTT transfer:	$709,869
=Final Adjusted Base:	$12,746,065
+Register Adjustment:	$222,232
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$12,997,537
+'07 IP Programmatic allo	$204,634
=FY07 IP alloc as of 4/12:	$13,202,171

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	147.36
SC 10 31 pos:	9.63
CTT 10 31 pos:	0.90
Total SpEd Ed BNTCH	10.53
Total BNTCH:	**157.89**
Total BNTCH * Salary change	$1,658,319

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	9.63
Total CTT pos to remove:	0.90
Total Sped reduction:	$709,869

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$57,302
Reg Adj: Per Capita:	$4,050
CB Per Capita Adj:	$161,055
Activity Fee:	($175)
Total Register Adj:	$222,232

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$56,911
FY07 Average:	$67,414
Variance:	**$10,503**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	3,473	3,493	20	0.85
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.85*
Adjusted Base Teacher Amount:				*$57,302*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	97	86	-11	
Total Register K-12:	**3,570**	**3,579**	**9**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	9			0.90
Existing HS SC tchr:	97			-9.63
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($194,147)

Date	Comment	Base	06 programmatic
	Total	$11,797,616	$194,147
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	12,250,634	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,785
11/30/2005	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Funds are being provided for an UFT Chapter Leader at Q495.		8,234
12/20/2005	SAM 66 (Misc) : Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430		-6,030
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		600

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$204,634
SAM #1: First half of FY'07 surplus rollover	25,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	96,854
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q495 BAYSIDE HS Level: HS 6/29/2006

1/5/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in salaries.		268
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		20,903
1/16/2006	UFT Allocation Adjustment		114,607
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-453,018	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q566 H.S. OF TCHG., LIB. ARTS & SCI Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,879,055
-IP '06 programmatic alloc:	$260,869
=IP base allocations	$3,618,186
+Salary Adjustment:	$342,712
-SC and CTT transfer:	$284,772
=Final Adjusted Base:	$3,676,126
+Register Adjustment:	$460,182
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$4,165,548
+'07 IP Programmatic allo	$99,739
=FY07 IP alloc as of 4/12:	$4,265,287

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	39.04
SC 10 31 pos:	1.39
CTT 10 31 pos:	3.30
Total SpEd Ed BNTCH	4.69
Total BNTCH:	**43.73**
Total BNTCH * Salary change	$342,712

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	1.39
Total CTT pos to remove:	3.30
Total Sped reduction:	$284,772

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$355,813
Reg Adj: Per Capita:	$55,800
CB Per Capita Adj:	$47,610
Activity Fee:	$959
Total Register Adj:	$460,182

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$52,882
FY07 Average:	$60,719
Variance:	**$7,837**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	920	1,058	138	5.86
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*5.86*
Adjusted Base Teacher Amount:				*$355,813*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	14	0	-14	
Total Register K-12:	**934**	**1,058**	**124**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	33			3.30
Existing HS SC tchr:	14			-1.39
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($260,869)

Date	Comment	Base	06 programmatic
	Total	$3,618,186	$260,869
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		19,212
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	3,519,792	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		28,500
6/6/2005	SAM#39: High School Special Education Planning		6,000
7/1/2005	SAM07Adj: The coach allocation is being adjusted to provide 26Q566 with an coach SAM07Adj: The coach allocation is being adjusted to provide 26Q566 with an coach exempt allocation. exempt allocation.		27,280
8/3/2005	SAM59: Summer 12 Month Aps		10,000
8/16/2005	Amendment to SAM#14 OTPS New School Startup -- Funds are being provided for additional students at Q566 and Q272.		107,825
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		17,473
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,527

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$99,739
Amendment to SAM#29: Start-Up OTPS	58,900
SAM #1: First half of FY'07 surplus rollover	15,000
SAM Literacy Coach - cash	43,230
SAM# 06: Adjustment to the literacy coach allocation for FY07	-43,230
SAM# 06: Adjustment to the math coach allocation for FY07	-39,050
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	25,339
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 26Q566 H.S. OF TCHG., LIB. ARTS & SCI Level: HS 6/29/2006

1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,786
1/16/2006	UFT Allocation Adjustment		37,166
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	98,394	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q008 JHS 008 RICHARD S GROSSLEY Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,478,669
-IP '06 programmatic alloc:	$49,041
=IP base allocations	$3,429,628
+Salary Adjustment:	$479,925
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,909,553
+Register Adjustment:	($264,035)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$3,674,758
+'07 IP Programmatic allo	$69,093
=FY07 IP alloc as of 4/12:	$3,743,851

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	48.36
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**48.36**
Total BNTCH * Salary change	$479,925

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($266,575)
Reg Adj: Per Capita:	($16,400)
CB Per Capita Adj:	$18,940
Activity Fee:	$0
Total Register Adj:	($264,035)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$51,217
FY07 Average:	$61,141
Variance:	**$9,924**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	987	898	-89	-4.36
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-4.36*
Adjusted Base Teacher Amount:				*($266,575)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	42	49	7	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,029**	**947**	**-82**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($49,041)

Date	Comment	Base	06 programmatic
	Total	$3,429,628	$49,041
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,359,822	
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,902
1/16/2006	UFT Allocation Adjustment		15,151
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		10,888
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	69,806	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$69,093
SAM #1: First half of FY'07 surplus rollover	40,676
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	27,917
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q030 PS 030 QUEENS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,712,202
-IP '06 programmatic alloc:	$19,192
=IP base allocations	$1,693,010
+Salary Adjustment:	$264,643
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,957,653
+Register Adjustment:	($7,910)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,954,622
+'07 IP Programmatic allo	$52,948
=FY07 IP alloc as of 4/12:	$2,007,570

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	22.65
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**22.65**
Total BNTCH * Salary change	$264,643

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($23,396)
Reg Adj: Per Capita:	($774)
CB Per Capita Adj:	$16,260
Activity Fee:	$0
Total Register Adj:	($7,910)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$59,214
FY07 Average:	$70,898
Variance:	**$11,684**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	322	307	-15	-0.76
Elem:	163	174	11	0.43
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.33*
Adjusted Base Teacher Amount:				*($23,396)*
SpecEd_EL:	66	61	-5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**551**	**542**	**-9**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($19,192)

Date	Comment	Base	06 programmatic
	Total	$1,693,010	$19,192
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,490,566	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,036
1/16/2006	UFT Allocation Adjustment		15,756
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	202,444	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$52,948
SAM #1: First half of FY'07 surplus rollover	37,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	14,948
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q040 PS 040 SAMUEL HUNTINGTON Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,322,679
-IP '06 programmatic alloc:	$33,069
=IP base allocations	$2,289,610
+Salary Adjustment:	$192,158
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,481,768
+Register Adjustment:	($79,352)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,407,296
+'07 IP Programmatic allo	$15,069
=FY07 IP alloc as of 4/12:	$2,422,365

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	23.34
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**23.34**
Total BNTCH * Salary change	$192,158

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($91,286)
Reg Adj: Per Capita:	($3,096)
CB Per Capita Adj:	$15,030
Activity Fee:	$0
Total Register Adj:	($79,352)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$55,160
FY07 Average:	$63,393
Variance:	**$8,233**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	274	258	-16	-0.81
Elem:	242	226	-16	-0.63
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.44*
Adjusted Base Teacher Amount:				*($91,286)*
SpecEd_EL:	21	17	-4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**537**	**501**	**-36**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($33,069)

Date	Comment	Base	06 programmatic
	Total	$2,289,610	$33,069
5/3/2005	SAM #1 First half of Surplus Rollover		39,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,303,866	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		39,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,956
1/16/2006	UFT Allocation Adjustment		14,667
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-63,654
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-14,256	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$15,069
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	14,569
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q048 PS 048 WILLIAM WORDSWORTH Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,332,961
-IP '06 programmatic alloc:	$41,091
=IP base allocations	$1,291,870
+Salary Adjustment:	$191,057
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,482,927
+Register Adjustment:	($62,392)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,425,416
+'07 IP Programmatic allo	$37,247
=FY07 IP alloc as of 4/12:	$1,462,663

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	17.41
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**17.41**
Total BNTCH * Salary change	$191,057

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($71,656)
Reg Adj: Per Capita:	($1,806)
CB Per Capita Adj:	$11,070
Activity Fee:	$0
Total Register Adj:	($62,392)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$54,765
FY07 Average:	$65,739
Variance:	**$10,974**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	251	227	-24	-1.21
Elem:	121	124	3	0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.09*
Adjusted Base Teacher Amount:				*($71,656)*
SpecEd_EL:	18	18	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**390**	**369**	**-21**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($41,091)

Date	Comment	Base	06 programmatic
	Total	$1,291,870	$41,091
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,221,843	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		174
1/16/2006	UFT Allocation Adjustment		13,626
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		2,551
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	70,027	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$37,247
SAM #1: First half of FY'07 surplus rollover	12,526
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,581
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q050 PS 050 SUNNYSIDE SCHOOL Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,225,041
-IP '06 programmatic alloc:	$38,407
=IP base allocations	$2,186,634
+Salary Adjustment:	$408,422
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,595,056
+Register Adjustment:	($11,565)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,588,371
+'07 IP Programmatic allo	$47,312
=FY07 IP alloc as of 4/12:	$2,635,683

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	36.33
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**36.33**
Total BNTCH * Salary change	$408,422

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($33,945)
Reg Adj: Per Capita:	($1,290)
CB Per Capita Adj:	$23,670
Activity Fee:	$0
Total Register Adj:	($11,565)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$55,316
FY07 Average:	$66,558
Variance:	**$11,242**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	466	466	0	0.00
Elem:	326	313	-13	-0.51
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.51*
Adjusted Base Teacher Amount:				*($33,945)*
SpecEd_EL:	12	10	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**804**	**789**	**-15**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($38,407)

Date	Comment	Base	06 programmatic
	Total	$2,186,634	$38,407
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,072,304	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		11,118
1/16/2006	UFT Allocation Adjustment		16,189
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	114,330	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$47,312
SAM #1: First half of FY'07 surplus rollover	25,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	21,812
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q054 PS 054 HILLSIDE Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,834,486
-IP '06 programmatic alloc:	$100,592
=IP base allocations	$1,733,894
+Salary Adjustment:	$330,621
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,064,515
+Register Adjustment:	($44,095)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,025,301
+'07 IP Programmatic allo	$36,642
=FY07 IP alloc as of 4/12:	$2,061,943

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	24.14
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**24.14**
Total BNTCH * Salary change	$330,621

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($58,631)
Reg Adj: Per Capita:	($1,634)
CB Per Capita Adj:	$16,170
Activity Fee:	$0
Total Register Adj:	($44,095)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$60,520
FY07 Average:	$74,216
Variance:	**$13,696**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	347	333	-14	-0.71
Elem:	169	167	-2	-0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.79*
Adjusted Base Teacher Amount:				*($58,631)*
SpecEd_EL:	42	39	-3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**558**	**539**	**-19**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($100,592)

Date	Comment	Base	06 programmatic
	Total	$1,733,894	$100,592
5/3/2005	SAM #1 First half of Surplus Rollover		45,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,900,470	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		45,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		56
1/16/2006	UFT Allocation Adjustment		9,136
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-166,576	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$36,642
SAM #1: First half of FY'07 surplus rollover	21,004
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,138
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q055 PS 055 MAURE Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,013,852
-IP '06 programmatic alloc:	$63,559
=IP base allocations	$1,950,293
+Salary Adjustment:	$262,195
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,212,488
+Register Adjustment:	$6,398
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,223,766
+'07 IP Programmatic allo	$31,720
=FY07 IP alloc as of 4/12:	$2,255,486

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	28.74
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**28.74**
Total BNTCH * Salary change	$262,195

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($13,722)
Reg Adj: Per Capita:	($430)
CB Per Capita Adj:	$20,550
Activity Fee:	$0
Total Register Adj:	$6,398

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$63,096
FY07 Average:	$72,219
Variance:	**$9,123**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	361	358	-3	-0.15
Elem:	268	267	-1	-0.04
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.19*
Adjusted Base Teacher Amount:				*($13,722)*
SpecEd_EL:	61	60	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**690**	**685**	**-5**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($63,559)

Date	Comment	Base	06 programmatic
	Total	$1,950,293	$63,559
5/3/2005	SAM #1 First half of Surplus Rollover		26,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,995,679	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		26,037
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		41
1/16/2006	UFT Allocation Adjustment		9,581
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-45,386	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$31,720
SAM #1: First half of FY'07 surplus rollover	12,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,720
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q072 JHS 072 CATH. & COUNT BASIE Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,150,590
-IP '06 programmatic alloc:	$31,547
=IP base allocations	$3,119,043
+Salary Adjustment:	$336,998
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,456,041
+Register Adjustment:	($297,385)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$3,187,896
+'07 IP Programmatic allo	$75,376
=FY07 IP alloc as of 4/12:	$3,263,272

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	39.3
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**39.30**
Total BNTCH * Salary change	$336,998

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($294,845)
Reg Adj: Per Capita:	($18,000)
CB Per Capita Adj:	$15,460
Activity Fee:	$0
Total Register Adj:	($297,385)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$50,394
FY07 Average:	$58,969
Variance:	**$8,575**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	802	700	-102	-5.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-5.00*
Adjusted Base Teacher Amount:				*($294,845)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	61	73	12	
SpecEd_HS:	0	0	0	
Total Register K-12:	**863**	**773**	**-90**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($31,547)

Date	Comment	Base	06 programmatic
	Total	$3,119,043	$31,547
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,996,604	
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
11/4/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; position does not exist at school.		-16,665
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		900

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$75,376
SAM #1: First half of FY'07 surplus rollover	51,463
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	23,413
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q072 JHS 072 CATH. & COUNT BASIE Level: MS 6/29/2006

1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from $30.69 to $31.91) for UFT Officers and District Representatives.		530
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,124
1/16/2006	UFT Allocation Adjustment		14,023
1/20/2006	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. District Rep. not located at location.		-530
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	122,439	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q080 PS 080 THURGOOD MARSHALL MAGNET Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,040,168
-IP '06 programmatic alloc:	$13,856
=IP base allocations	$2,026,312
+Salary Adjustment:	$235,621
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,261,933
+Register Adjustment:	($17,923)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,248,890
+'07 IP Programmatic allo	$64,838
=FY07 IP alloc as of 4/12:	$2,313,728

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	24.59
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**24.59**
Total BNTCH * Salary change	$235,621

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($34,219)
Reg Adj: Per Capita:	($2,064)
CB Per Capita Adj:	$18,360
Activity Fee:	$0
Total Register Adj:	($17,923)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$57,514
FY07 Average:	$67,096
Variance:	**$9,582**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	352	331	-21	-1.06
Elem:	174	188	14	0.55
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.51*
Adjusted Base Teacher Amount:				*($34,219)*
SpecEd_EL:	110	93	-17	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**636**	**612**	**-24**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($13,856)

Date	Comment	Base	06 programmatic
	Total	$2,026,312	$13,856
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,014,326	
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,742
1/16/2006	UFT Allocation Adjustment		8,414
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	11,986	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$64,838
SAM #1: First half of FY'07 surplus rollover	47,083
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,255
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q082 PS 082 HAMMOND Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,843,390
-IP '06 programmatic alloc:	$41,553
=IP base allocations	$1,801,837
+Salary Adjustment:	$270,256
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,072,093
+Register Adjustment:	$23,855
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,100,827
+'07 IP Programmatic allo	$51,111
=FY07 IP alloc as of 4/12:	$2,151,938

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	23.18
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**23.18**
Total BNTCH * Salary change	$270,256

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$7,869
Reg Adj: Per Capita:	$86
CB Per Capita Adj:	$15,900
Activity Fee:	$0
Total Register Adj:	$23,855

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$59,873
FY07 Average:	$71,532
Variance:	**$11,659**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	328	335	7	0.35
Elem:	169	163	-6	-0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.11*
Adjusted Base Teacher Amount:				*$7,869*
SpecEd_EL:	32	32	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**529**	**530**	**1**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($41,553)

Date	Comment	Base	06 programmatic
	Total	$1,801,837	$41,553
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,811,248	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from $30.69 to $31.91) for UFT Officers and District Representatives.		530

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$51,111
SAM #1: First half of FY'07 surplus rollover	24,709
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	14,352
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q082 PS 082 HAMMOND Level: EL 6/29/2006

1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,889
1/16/2006	UFT Allocation Adjustment		7,519
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-9,411	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q086 PS 086 QUEENS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,624,807
-IP '06 programmatic alloc:	$15,585
=IP base allocations	$2,609,222
+Salary Adjustment:	$457,882
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,067,104
+Register Adjustment:	($125,550)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,946,433
+'07 IP Programmatic allo	$26,599
=FY07 IP alloc as of 4/12:	$2,973,032

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	40.56
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**40.56**
Total BNTCH * Salary change	$457,882

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($151,046)
Reg Adj: Per Capita:	($2,494)
CB Per Capita Adj:	$27,990
Activity Fee:	$0
Total Register Adj:	($125,550)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$60,297
FY07 Average:	$71,586
Variance:	**$11,289**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	243	227	-16	-0.81
Elem:	719	686	-33	-1.30
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.11*
Adjusted Base Teacher Amount:				*($151,046)*
SpecEd_EL:	0	20	20	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**962**	**933**	**-29**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06 Base 06 programmatic

Amt adjusted to base to reverse programmatic allocations: ($15,585)

Date	Comment	Base	06 programmatic
	Total	$2,609,222	$15,585
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,727,828	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,367
1/16/2006	UFT Allocation Adjustment		13,718
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-118,606	

Box I

FY 07 IP Allocations as of 6/23/06 07 programmatic

Comment	07 programmatic
Total	$26,599
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	26,099
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q099 PS 099 KEW GARDENS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,327,114
-IP '06 programmatic alloc:	$45,009
=IP base allocations	$2,282,105
+Salary Adjustment:	$341,801
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,623,906
+Register Adjustment:	$25,920
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,654,705
+'07 IP Programmatic allo	$49,050
=FY07 IP alloc as of 4/12:	$2,703,755

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	34.69
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**34.69**
Total BNTCH * Salary change	$341,801

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$2,632
Reg Adj: Per Capita:	($172)
CB Per Capita Adj:	$23,460
Activity Fee:	$0
Total Register Adj:	$25,920

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$55,935
FY07 Average:	$65,788
Variance:	**$9,853**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	407	436	29	1.46
Elem:	360	324	-36	-1.42
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.04*
Adjusted Base Teacher Amount:				*$2,632*
SpecEd_EL:	17	22	5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**784**	**782**	**-2**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($45,009)

Date	Comment	Base	06 programmatic
	Total	$2,282,105	$45,009
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,380,376	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,412
1/16/2006	UFT Allocation Adjustment		14,217
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-98,271	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$49,050
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	21,270
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q101 PS 101 SCHOOL IN THE GARDEN Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,427,783
-IP '06 programmatic alloc:	$94,191
=IP base allocations	$2,333,592
+Salary Adjustment:	$255,213
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,588,805
+Register Adjustment:	$3,585
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,597,270
+'07 IP Programmatic allo	$99,221
=FY07 IP alloc as of 4/12:	$2,696,491

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	27.46
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**27.46**
Total BNTCH * Salary change	$255,213

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($14,595)
Reg Adj: Per Capita:	$0
CB Per Capita Adj:	$18,180
Activity Fee:	$0
Total Register Adj:	$3,585

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$60,208
FY07 Average:	$69,502
Variance:	**$9,294**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	373	364	-9	-0.45
Elem:	220	226	6	0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.21*
Adjusted Base Teacher Amount:				*($14,595)*
SpecEd_EL:	13	16	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**606**	**606**	**0**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($94,191)

Date	Comment	Base	06 programmatic
	Total	$2,333,592	$94,191
5/3/2005	SAM #1 First half of Surplus Rollover		22,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,238,120	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		22,500
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		10,493
1/16/2006	UFT Allocation Adjustment		10,018
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	95,472	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$99,221
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,441
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q117 PS 117 J.KELD/BRIARWOOD SCH Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,114,208
-IP '06 programmatic alloc:	$41,959
=IP base allocations	$3,072,249
+Salary Adjustment:	$478,913
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,551,162
+Register Adjustment:	($133,479)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$3,422,563
+'07 IP Programmatic allo	$73,903
=FY07 IP alloc as of 4/12:	$3,496,466

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	51.27
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**51.27**
Total BNTCH * Salary change	$478,913

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($161,347)
Reg Adj: Per Capita:	($4,472)
CB Per Capita Adj:	$32,340
Activity Fee:	$0
Total Register Adj:	($133,479)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$57,887
FY07 Average:	$67,228
Variance:	**$9,341**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	664	625	-39	-1.97
Elem:	452	441	-11	-0.43
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.40*
Adjusted Base Teacher Amount:				*($161,347)*
SpecEd_EL:	14	12	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,130**	**1,078**	**-52**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($41,959)

Date	Comment	Base	06 programmatic
	Total	$3,072,249	$41,959
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,178,747	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,929
1/16/2006	UFT Allocation Adjustment		8,650
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-106,498	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$73,903
SAM #1: First half of FY'07 surplus rollover	15,466
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	30,657
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q121 PS 121 QUEENS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,736,713
-IP '06 programmatic alloc:	$22,604
=IP base allocations	$2,714,109
+Salary Adjustment:	$354,142
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,068,251
+Register Adjustment:	($64,742)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$3,008,388
+'07 IP Programmatic allo	$30,044
=FY07 IP alloc as of 4/12:	$3,038,432

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	49.2
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**49.20**
Total BNTCH * Salary change	$354,142

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($93,468)
Reg Adj: Per Capita:	($2,924)
CB Per Capita Adj:	$31,650
Activity Fee:	$0
Total Register Adj:	($64,742)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$52,336
FY07 Average:	$59,534
Variance:	**$7,198**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	573	552	-21	-1.06
Elem:	516	503	-13	-0.51
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.57*
Adjusted Base Teacher Amount:				*($93,468)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,089**	**1,055**	**-34**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($22,604)

Date	Comment	Base	06 programmatic
	Total	$2,714,109	$22,604
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,824,916	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,930
1/16/2006	UFT Allocation Adjustment		13,574
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-110,807	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$30,044
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	29,544
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q139 PS 139 REGO PARK Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,368,091
-IP '06 programmatic alloc:	$44,771
=IP base allocations	$2,323,320
+Salary Adjustment:	$395,162
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,718,482
+Register Adjustment:	($31,214)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,692,148
+'07 IP Programmatic allo	$113,891
=FY07 IP alloc as of 4/12:	$2,806,039

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	36.29
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**36.29**
Total BNTCH * Salary change	$395,162

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($54,272)
Reg Adj: Per Capita:	($1,032)
CB Per Capita Adj:	$24,090
Activity Fee:	$0
Total Register Adj:	($31,214)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$56,113
FY07 Average:	$67,002
Variance:	**$10,889**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	456	429	-27	-1.36
Elem:	338	352	14	0.55
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.81*
Adjusted Base Teacher Amount:				*($54,272)*
SpecEd_EL:	21	22	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**815**	**803**	**-12**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($44,771)

Date	Comment	Base	06 programmatic
	Total	$2,323,320	$44,771
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,234,674	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,883
1/16/2006	UFT Allocation Adjustment		10,508
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	88,646	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$113,891
SAM #1: First half of FY'07 surplus rollover	9,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	22,111
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q140 PS 140 EDWARD K ELLINGTON Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,036,731
-IP '06 programmatic alloc:	$30,743
=IP base allocations	$2,005,988
+Salary Adjustment:	$378,317
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,384,305
+Register Adjustment:	($65,969)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,323,216
+'07 IP Programmatic allo	$35,845
=FY07 IP alloc as of 4/12:	$2,359,061

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	31.77
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**31.77**
Total BNTCH * Salary change	$378,317

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($86,499)
Reg Adj: Per Capita:	($860)
CB Per Capita Adj:	$21,390
Activity Fee:	$0
Total Register Adj:	($65,969)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$54,122
FY07 Average:	$66,030
Variance:	**$11,908**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	374	334	-40	-2.02
Elem:	328	346	18	0.71
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.31*
Adjusted Base Teacher Amount:				*($86,499)*
SpecEd_EL:	21	33	12	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**723**	**713**	**-10**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($30,743)

Date	Comment	Base	06 programmatic
	Total	$2,005,988	$30,743
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,930,146	
6/23/2005	Adjustment to SAM#7: Instructional Coach; Funds are being provided for a Literacy Coach (CASH) allocation.		15,730
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,414
1/16/2006	UFT Allocation Adjustment		9,248
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		2,251
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	75,842	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$35,845
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	19,615
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q144 PS 144 COL JEROMUS REMSEN Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,516,538
-IP '06 programmatic alloc:	$132,225
=IP base allocations	$2,384,313
+Salary Adjustment:	$306,025
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,690,338
+Register Adjustment:	$963
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,696,181
+'07 IP Programmatic allo	$141,418
=FY07 IP alloc as of 4/12:	$2,837,599

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	27.95
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**27.95**
Total BNTCH * Salary change	$306,025

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($17,327)
Reg Adj: Per Capita:	($1,720)
CB Per Capita Adj:	$20,010
Activity Fee:	$0
Total Register Adj:	$963

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$64,384
FY07 Average:	$75,333
Variance:	**$10,949**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	349	361	12	0.60
Elem:	263	242	-21	-0.83
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.23*
Adjusted Base Teacher Amount:				*($17,327)*
SpecEd_EL:	75	64	-11	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**687**	**667**	**-20**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($132,225)

Date	Comment	Base	06 programmatic
	Total	$2,384,313	$132,225
5/3/2005	SAM #1 First half of Surplus Rollover		42,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,364,565	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		42,406
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8,679
1/16/2006	UFT Allocation Adjustment		9,960
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	19,748	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$141,418
SAM #1: First half of FY'07 surplus rollover	40,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,638
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q157 JHS 157 STEPHEN A HALSEY Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,778,065
-IP '06 programmatic alloc:	$33,042
=IP base allocations	$3,745,023
+Salary Adjustment:	$486,118
-SC and CTT transfer:	$0
=Final Adjusted Base:	$4,231,141
+Register Adjustment:	($3,860)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$4,256,521
+'07 IP Programmatic allo	$32,730
=FY07 IP alloc as of 4/12:	$4,289,251

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	47.44
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**47.44**
Total BNTCH * Salary change	$486,118

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($24,760)
Reg Adj: Per Capita:	($2,600)
CB Per Capita Adj:	$23,500
Activity Fee:	$0
Total Register Adj:	($3,860)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$58,531
FY07 Average:	$68,778
Variance:	**$10,247**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	1,065	1,057	-8	-0.36
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.36*
Adjusted Base Teacher Amount:				*($24,760)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	123	118	-5	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,188**	**1,175**	**-13**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($33,042)

Date	Comment	Base	06 programmatic
	Total	$3,745,023	$33,042
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,993,806	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		11,021
1/16/2006	UFT Allocation Adjustment		20,621
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		0
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-248,783	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$32,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	32,230
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q160 PS 160 WALTER FRANCIS BISHOP Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,010,985
-IP '06 programmatic alloc:	$15,962
=IP base allocations	$1,995,023
+Salary Adjustment:	$259,223
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,254,246
+Register Adjustment:	($14,921)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,244,205
+'07 IP Programmatic allo	$20,549
=FY07 IP alloc as of 4/12:	$2,264,754

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	33.5
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**33.50**
Total BNTCH * Salary change	$259,223

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($35,699)
Reg Adj: Per Capita:	($1,032)
CB Per Capita Adj:	$21,810
Activity Fee:	$0
Total Register Adj:	($14,921)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$56,011
FY07 Average:	$63,749
Variance:	**$7,738**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	399	391	-8	-0.40
Elem:	340	336	-4	-0.16
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.56*
Adjusted Base Teacher Amount:				*($35,699)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**739**	**727**	**-12**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($15,962)

Date	Comment	Base	06 programmatic
	Total	$1,995,023	$15,962
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,200,764	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,111
1/16/2006	UFT Allocation Adjustment		10,751
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-205,741	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$20,549
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	20,049
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q161 PS 161 ARTHUR ASHE SCHOOL Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,195,724
-IP '06 programmatic alloc:	$111,375
=IP base allocations	$2,084,349
+Salary Adjustment:	$365,923
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,450,272
+Register Adjustment:	($66,393)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,388,759
+'07 IP Programmatic allo	$35,219
=FY07 IP alloc as of 4/12:	$2,423,978

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	37.32
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**37.32**
Total BNTCH * Salary change	$365,923

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($87,715)
Reg Adj: Per Capita:	($2,408)
CB Per Capita Adj:	$23,730
Activity Fee:	$0
Total Register Adj:	($66,393)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$53,299
FY07 Average:	$63,104
Variance:	**$9,805**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	460	434	-26	-1.31
Elem:	359	357	-2	-0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.39*
Adjusted Base Teacher Amount:				*($87,715)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**819**	**791**	**-28**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($111,375)

Date	Comment	Base	06 programmatic
	Total	$2,084,349	$111,375
5/3/2005	SAM #1 First half of Surplus Rollover		47,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,017,810	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		47,500
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,541
1/16/2006	UFT Allocation Adjustment		12,434
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	66,539	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$35,219
SAM #1: First half of FY'07 surplus rollover	12,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	22,219
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q174 PS 174 WILLIAM SIDNEY MOUNT Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,784,476
-IP '06 programmatic alloc:	$35,737
=IP base allocations	$1,748,739
+Salary Adjustment:	$262,664
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,011,403
+Register Adjustment:	($25,147)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,991,136
+'07 IP Programmatic allo	$116,783
=FY07 IP alloc as of 4/12:	$2,107,919

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	23.64
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**23.64**
Total BNTCH * Salary change	$262,664

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($41,273)
Reg Adj: Per Capita:	($344)
CB Per Capita Adj:	$16,470
Activity Fee:	$0
Total Register Adj:	($25,147)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$55,459
FY07 Average:	$66,570
Variance:	**$11,111**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	301	298	-3	-0.15
Elem:	215	203	-12	-0.47
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.62*
Adjusted Base Teacher Amount:				*($41,273)*
SpecEd_EL:	37	48	11	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**553**	**549**	**-4**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($35,737)

Date	Comment	Base	06 programmatic
	Total	$1,748,739	$35,737
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,718,290	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,091
1/16/2006	UFT Allocation Adjustment		5,966
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	30,449	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$116,783
SAM #1: First half of FY'07 surplus rollover	19,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,003
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q175 PS 175 THE LYNN GROSS DISCOVERY SCHOOL Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,989,464
-IP '06 programmatic alloc:	$104,669
=IP base allocations	$1,884,795
+Salary Adjustment:	$221,622
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,106,417
+Register Adjustment:	$14,251
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,125,548
+'07 IP Programmatic allo	$80,901
=FY07 IP alloc as of 4/12:	$2,206,449

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	27.07
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**27.07**
Total BNTCH * Salary change	$221,622

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($3,367)
Reg Adj: Per Capita:	($172)
CB Per Capita Adj:	$17,790
Activity Fee:	$0
Total Register Adj:	$14,251

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$59,162
FY07 Average:	$67,349
Variance:	**$8,187**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	402	415	13	0.66
Elem:	173	155	-18	-0.71
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.05*
Adjusted Base Teacher Amount:				*($3,367)*
SpecEd_EL:	20	23	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**595**	**593**	**-2**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($104,669)

Date	Comment	Base	06 programmatic
	Total	$1,884,795	$104,669
5/3/2005	SAM #1 First half of Surplus Rollover		30,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,846,324	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		30,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,552
1/16/2006	UFT Allocation Adjustment		13,437
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	38,471	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$80,901
SAM #1: First half of FY'07 surplus rollover	36,979
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,142
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q182 PS 182 SAMANTHA SMITH Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,496,504
-IP '06 programmatic alloc:	$46,150
=IP base allocations	$2,450,354
+Salary Adjustment:	$391,071
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,841,425
+Register Adjustment:	($97,924)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,748,381
+'07 IP Programmatic allo	$82,483
=FY07 IP alloc as of 4/12:	$2,830,864

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	42.89
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**42.89**
Total BNTCH * Salary change	$391,071

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($120,478)
Reg Adj: Per Capita:	($3,096)
CB Per Capita Adj:	$25,650
Activity Fee:	$0
Total Register Adj:	($97,924)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$61,337
FY07 Average:	$70,455
Variance:	**$9,118**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	851	817	-34	-1.71
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.71*
Adjusted Base Teacher Amount:				*($120,478)*
SpecEd_EL:	40	38	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**891**	**855**	**-36**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($46,150)

Date	Comment	Base	06 programmatic
	Total	$2,450,354	$46,150
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,437,227	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,561
1/16/2006	UFT Allocation Adjustment		12,909
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	13,127	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$82,483
SAM #1: First half of FY'07 surplus rollover	30,530
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	24,173
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q190 JHS 190 RUSSELL SAGE Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,509,608
-IP '06 programmatic alloc:	$22,514
=IP base allocations	$3,487,094
+Salary Adjustment:	$430,981
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,918,075
+Register Adjustment:	($41,949)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$3,905,366
+'07 IP Programmatic allo	$29,122
=FY07 IP alloc as of 4/12:	$3,934,488

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	44.95
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**44.95**
Total BNTCH * Salary change	$430,981

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($59,089)
Reg Adj: Per Capita:	($3,600)
CB Per Capita Adj:	$20,740
Activity Fee:	$0
Total Register Adj:	($41,949)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$56,804
FY07 Average:	$66,392
Variance:	**$9,588**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	1,009	989	-20	-0.89
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.89*
Adjusted Base Teacher Amount:				*($59,089)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	46	48	2	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,055**	**1,037**	**-18**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06 Base 06 programmatic

Amt adjusted to base to reverse programmatic allocations: ($22,514)

Date	Comment	Base	06 programmatic
	Total	$3,487,094	$22,514
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,675,766	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,924
1/16/2006	UFT Allocation Adjustment		13,490
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-188,672	

Box I

FY 07 IP Allocations as of 6/23/06 07 programmatic

Comment	07 programmatic
Total	$29,122
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	28,622
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q196 PS 196 GRAND CENTRAL PKWY Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,295,058
-IP '06 programmatic alloc:	$50,090
=IP base allocations	$2,244,968
+Salary Adjustment:	$265,826
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,510,794
+Register Adjustment:	$110,129
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,625,803
+'07 IP Programmatic allo	$140,659
=FY07 IP alloc as of 4/12:	$2,766,462

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	30.71
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**30.71**
Total BNTCH * Salary change	$265,826

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$87,227
Reg Adj: Per Capita:	$2,322
CB Per Capita Adj:	$20,580
Activity Fee:	$0
Total Register Adj:	$110,129

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$58,962
FY07 Average:	$67,618
Variance:	**$8,656**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	475	495	20	1.01
Elem:	172	179	7	0.28
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.29*
Adjusted Base Teacher Amount:				*$87,227*
SpecEd_EL:	12	12	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**659**	**686**	**27**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($50,090)

Date	Comment	Base	06 programmatic
	Total	$2,244,968	$50,090
5/3/2005	SAM #1 First half of Surplus Rollover		1,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,163,809	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		1,500
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,601
1/16/2006	UFT Allocation Adjustment		13,109
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	81,159	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$140,659
SAM #1: First half of FY'07 surplus rollover	40,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,879
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q206 PS 206 HORACE HARDING Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,257,947
-IP '06 programmatic alloc:	$53,476
=IP base allocations	$2,204,471
+Salary Adjustment:	$330,441
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,534,912
+Register Adjustment:	$25,046
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,564,838
+'07 IP Programmatic allo	$34,298
=FY07 IP alloc as of 4/12:	$2,599,136

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	29.31
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**29.31**
Total BNTCH * Salary change	$330,441

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$5,762
Reg Adj: Per Capita:	($516)
CB Per Capita Adj:	$19,800
Activity Fee:	$0
Total Register Adj:	$25,046

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$60,757
FY07 Average:	$72,031
Variance:	**$11,274**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	426	451	25	1.26
Elem:	199	169	-30	-1.18
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.08*
Adjusted Base Teacher Amount:				*$5,762*
SpecEd_EL:	41	40	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**666**	**660**	**-6**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($53,476)

Date	Comment	Base	06 programmatic
	Total	$2,204,471	$53,476
5/3/2005	SAM #1 First half of Surplus Rollover		10,809
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,088,808	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		10,809
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,830
1/16/2006	UFT Allocation Adjustment		11,898
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	115,663	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$34,298
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,068
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q217 JHS 217 ROBERT A VAN WYCK Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,878,275
-IP '06 programmatic alloc:	$18,649
=IP base allocations	$3,859,626
+Salary Adjustment:	$563,406
-SC and CTT transfer:	$0
=Final Adjusted Base:	$4,423,032
+Register Adjustment:	($7,303)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$4,444,969
+'07 IP Programmatic allo	$33,870
=FY07 IP alloc as of 4/12:	$4,478,839

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	57.28
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**57.28**
Total BNTCH * Salary change	$563,406

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($29,923)
Reg Adj: Per Capita:	($1,800)
CB Per Capita Adj:	$24,420
Activity Fee:	$0
Total Register Adj:	($7,303)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$58,170
FY07 Average:	$68,006
Variance:	**$9,836**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,169	1,160	-9	-0.44
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.44*
Adjusted Base Teacher Amount:				*($29,923)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	61	61	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,230**	**1,221**	**-9**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($18,649)

Date	Comment	Base	06 programmatic
	Total	$3,859,626	$18,649
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,988,256	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		532
1/16/2006	UFT Allocation Adjustment		21,380
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-4,663
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-128,630	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$33,870
AdjSAM#1 Midyear payback is being restored	35,185
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	33,370
SAM#1 Midyear Payback	-35,185
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q220 PS 220 EDWARD MANDEL Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,484,518
-IP '06 programmatic alloc:	$16,202
=IP base allocations	$1,468,316
+Salary Adjustment:	$160,079
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,628,395
+Register Adjustment:	($5,932)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,627,343
+'07 IP Programmatic allo	$11,786
=FY07 IP alloc as of 4/12:	$1,639,129

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	18.47
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**18.47**
Total BNTCH * Salary change	$160,079

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($18,064)
Reg Adj: Per Capita:	($258)
CB Per Capita Adj:	$12,390
Activity Fee:	$0
Total Register Adj:	($5,932)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$58,237
FY07 Average:	$66,904
Variance:	**$8,667**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	272	261	-11	-0.55
Elem:	121	128	7	0.28
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.27*
Adjusted Base Teacher Amount:				*($18,064)*
SpecEd_EL:	23	24	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**416**	**413**	**-3**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06 Base 06 programmatic

Amt adjusted to base to reverse programmatic allocations: ($16,202)

Date	Comment	Base	06 programmatic
	Total	$1,468,316	$16,202
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,469,523	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,431
1/16/2006	UFT Allocation Adjustment		11,371
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-1,207	

Box I

FY 07 IP Allocations as of 6/23/06 07 programmatic

Comment	07 programmatic
Total	$11,786
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,286
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q440 FOREST HILLS HS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$12,497,190
-IP '06 programmatic alloc:	$174,874
=IP base allocations	$12,322,316
+Salary Adjustment:	$1,551,138
-SC and CTT transfer:	$966,253
=Final Adjusted Base:	$12,907,201
+Register Adjustment:	($144,811)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$12,791,629
+'07 IP Programmatic allo	$180,204
=FY07 IP alloc as of 4/12:	$12,971,833

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	147.74
SC 10 31 pos:	10.82
CTT 10 31 pos:	3.00
Total SpEd Ed BNTCH	13.82
Total BNTCH:	**161.56**
Total BNTCH * Salary change	$1,551,138

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	10.82
Total CTT pos to remove:	3.00
Total Sped reduction:	$966,253

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($260,790)
Reg Adj: Per Capita:	($40,050)
CB Per Capita Adj:	$157,590
Activity Fee:	($1,561)
Total Register Adj:	($144,811)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$60,316
FY07 Average:	$69,917
Variance:	**$9,601**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	3,482	3,394	-88	-3.73
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-3.73*
Adjusted Base Teacher Amount:				*($260,790)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	109	108	-1	
Total Register K-12:	**3,591**	**3,502**	**-89**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	30			3.00
Existing HS SC tchr:	109			-10.82
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($174,874)

Date	Comment	Base	06 programmatic
	Total	$12,322,316	$174,874
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	12,778,901	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,661
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		20,836
1/16/2006	UFT Allocation Adjustment		123,997
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-456,585	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$180,204
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	97,424
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q470 JAMAICA HS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$8,507,132
-IP '06 programmatic alloc:	$196,162
=IP base allocations	$8,310,970
+Salary Adjustment:	$1,181,008
-SC and CTT transfer:	$919,470
=Final Adjusted Base:	$8,572,508
+Register Adjustment:	($367,380)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$8,234,369
+'07 IP Programmatic allo	$162,621
=FY07 IP alloc as of 4/12:	$8,396,990

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	95.68
SC 10 31 pos:	13.41
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	13.41
Total BNTCH:	**109.09**
Total BNTCH * Salary change	$1,181,008

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	13.41
Total CTT pos to remove:	0.00
Total Sped reduction:	$919,470

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($401,797)
Reg Adj: Per Capita:	($65,250)
CB Per Capita Adj:	$101,025
Activity Fee:	($1,358)
Total Register Adj:	($367,380)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$57,740
FY07 Average:	$68,566
Variance:	**$10,826**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	2,255	2,117	-138	-5.86
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-5.86*
Adjusted Base Teacher Amount:				*($401,797)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	135	128	-7	
Total Register K-12:	**2,390**	**2,245**	**-145**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	135			-13.41
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($196,162)

Date	Comment	Base	06 programmatic
	Total	$8,310,970	$196,162
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	8,451,387	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,667
12/20/2005	SAM 66 (Misc) : Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430		57,740
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		14,274
1/16/2006	UFT Allocation Adjustment		84,533
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		8,568

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$162,621
SAM #1: First half of FY'07 surplus rollover	15,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	64,841
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q470 JAMAICA HS Level: HS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-140,417

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q505 HILLCREST HS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$10,478,564
-IP '06 programmatic alloc:	$155,196
=IP base allocations	$10,323,368
+Salary Adjustment:	$1,436,174
-SC and CTT transfer:	$962,711
=Final Adjusted Base:	$10,796,832
+Register Adjustment:	($324,854)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$10,501,218
+'07 IP Programmatic allo	$172,010
=FY07 IP alloc as of 4/12:	$10,673,228

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	133.87
SC 10 31 pos:	13.31
CTT 10 31 pos:	1.40
Total SpEd Ed BNTCH	14.71
Total BNTCH:	**148.58**
Total BNTCH * Salary change	$1,436,174

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	13.31
Total CTT pos to remove:	1.40
Total Sped reduction:	$962,711

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($399,875)
Reg Adj: Per Capita:	($65,700)
CB Per Capita Adj:	$141,435
Activity Fee:	($714)
Total Register Adj:	($324,854)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$55,780
FY07 Average:	$65,446
Variance:	**$9,666**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	3,155	3,011	-144	-6.11
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-6.11*
Adjusted Base Teacher Amount:				*($399,875)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	134	132	-2	
Total Register K-12:	**3,289**	**3,143**	**-146**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	14			1.40
Existing HS SC tchr:	134			-13.31
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($155,196)

Date	Comment	Base	06 programmatic
	Total	$10,323,368	$155,196
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	10,437,862	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,695
12/20/2005	SAM 66 (Misc) : Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430		-2,015
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,391
1/16/2006	UFT Allocation Adjustment		108,445
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-108,494	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		3,000

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$172,010
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	89,230
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q505 HILLCREST HS Level: HS 6/29/2006

2/14/2006 SAM#92 FY06 Midyear Adjustment Allocation	-6,000

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q620 THOS A EDISON VHS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$8,859,745
-IP '06 programmatic alloc:	$163,543
=IP base allocations	$8,696,202
+Salary Adjustment:	$1,496,920
-SC and CTT transfer:	$525,381
=Final Adjusted Base:	$9,667,741
+Register Adjustment:	$1,007,958
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$10,704,939
+'07 IP Programmatic allo	$195,125
=FY07 IP alloc as of 4/12:	$10,900,064

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	107.68
SC 10 31 pos:	7.45
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	7.45
Total BNTCH:	**115.13**
Total BNTCH * Salary change	$1,496,920

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	7.45
Total CTT pos to remove:	0.00
Total Sped reduction:	$525,381

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$789,130
Reg Adj: Per Capita:	$103,500
CB Per Capita Adj:	$113,760
Activity Fee:	$1,568
Total Register Adj:	$1,007,958

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$57,519
FY07 Average:	$70,521
Variance:	**$13,002**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	2,223	2,454	231	11.19
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*11.19*
Adjusted Base Teacher Amount:				*$789,130*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	75	74	-1	
Total Register K-12:	**2,298**	**2,528**	**230**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	75			-7.45
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($163,543)

Date	Comment	Base	06 programmatic
	Total	$8,696,202	$163,543
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	8,777,766	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,460
12/20/2005	SAM 66 (Misc) : Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430		-8,060
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		26,344
1/13/2006	SAM#89(misc): Shared Instruction at Q620 for Q460, Q430.		39,880
1/16/2006	UFT Allocation Adjustment		75,539
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-81,564	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$195,125
SAM #1: First half of FY'07 surplus rollover	50,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	62,345
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q680 GATEWAY TO HEALTH SCIENCES Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,299,904
-IP '06 programmatic alloc:	$52,006
=IP base allocations	$2,247,898
+Salary Adjustment:	$259,449
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,507,347
+Register Adjustment:	$106,230
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,642,817
+'07 IP Programmatic allo	$98,108
=FY07 IP alloc as of 4/12:	$2,740,925

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	24.35
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**24.35**
Total BNTCH * Salary change	$259,449

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$70,134
Reg Adj: Per Capita:	$12,700
CB Per Capita Adj:	$22,220
Activity Fee:	$1,176
Total Register Adj:	$106,230

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$53,688
FY07 Average:	$64,343
Variance:	**$10,655**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	179	175	-4	-0.18
HS_CAT1:	386	416	30	1.27
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.09*
Adjusted Base Teacher Amount:				*$70,134*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**565**	**591**	**26**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($52,006)

Date	Comment	Base	06 programmatic
	Total	$2,247,898	$52,006
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,347,737	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/12/2005	SAM#1Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-1,246	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,502
1/16/2006	UFT Allocation Adjustment		20,724
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-98,593	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$98,108
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,328
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q687 QNS HS FOR SCIENCES @ YORK COL Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,327,210
-IP '06 programmatic alloc:	$150,101
=IP base allocations	$2,177,109
+Salary Adjustment:	$155,926
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,333,035
+Register Adjustment:	$82,664
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,444,939
+'07 IP Programmatic allo	$98,486
=FY07 IP alloc as of 4/12:	$2,543,425

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	17.18
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**17.18**
Total BNTCH * Salary change	$155,926

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$56,666
Reg Adj: Per Capita:	$8,100
CB Per Capita Adj:	$17,730
Activity Fee:	$168
Total Register Adj:	$82,664

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$60,029
FY07 Average:	$69,105
Variance:	**$9,076**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	376	394	18	0.82
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.82*
Adjusted Base Teacher Amount:				*$56,666*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**376**	**394**	**18**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($150,101)

Date	Comment	Base	06 programmatic
	Total	$2,177,109	$150,101
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		37,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,158,201	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		41,800
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		37,500
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		737
12/20/2005	SAM 66 (Misc) : Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430		-4,030
1/4/2006	SAM#88: Collection of IEP Programs		600

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$98,486
SAM #1: First half of FY'07 surplus rollover	46,645
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,201
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q687 QNS HS FOR SCIENCES @ YORK COL Level: HS 6/29/2006

1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,791
1/16/2006	UFT Allocation Adjustment		7,063
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	18,908	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q690 HS FOR LAW ENFORCE & PUB. SAFE Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,994,772
-IP '06 programmatic alloc:	$163,373
=IP base allocations	$1,831,399
+Salary Adjustment:	$257,996
-SC and CTT transfer:	$89,629
=Final Adjusted Base:	$1,999,765
+Register Adjustment:	$290,925
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,319,931
+'07 IP Programmatic allo	$150,563
=FY07 IP alloc as of 4/12:	$2,470,494

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	19.94
SC 10 31 pos:	1.49
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.49
Total BNTCH:	**21.43**
Total BNTCH * Salary change	$257,996

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	1.49
Total CTT pos to remove:	0.00
Total Sped reduction:	$89,629

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$221,968
Reg Adj: Per Capita:	$42,300
CB Per Capita Adj:	$26,055
Activity Fee:	$602
Total Register Adj:	$290,925

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$48,115
FY07 Average:	$60,154
Variance:	**$12,039**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	470	557	87	3.69
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*3.69*
Adjusted Base Teacher Amount:				*$221,968*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	15	22	7	
Total Register K-12:	**485**	**579**	**94**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	15			-1.49
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($163,373)

Date	Comment	Base	06 programmatic
	Total	$1,831,399	$163,373
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		17,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,867,717	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		64,600
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		17,500
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		939
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,473
1/16/2006	UFT Allocation Adjustment		32,981
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-36,318	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$150,563
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,158
Sam#29: New School OTPS	54,625
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 28Q896 THE YOUNG WOMEN'S LEADERSHIP SCHOOL, QUEENS Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$568,796
-IP '06 programmatic alloc:	$105,742
=IP base allocations	$463,054
+Salary Adjustment:	($18,122)
-SC and CTT transfer:	$0
=Final Adjusted Base:	$444,932
+Register Adjustment:	$188,512
+Overhead Adjustment:	$22,086
='07 Base Allocation:	$655,530
+'07 IP Programmatic allo	$71,243
=FY07 IP alloc as of 4/12:	$726,773

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	3.82
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**3.82**
Total BNTCH * Salary change	($18,122)

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$171,772
Reg Adj: Per Capita:	$13,800
CB Per Capita Adj:	$2,940
Activity Fee:	$0
Total Register Adj:	$188,512

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$0
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$22,086

Box G Average Teacher Salary Comparison

FY06 Average:	$55,564
FY07 Average:	$50,820
Variance:	**($4,744)**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	78	147	69	3.38
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*3.38*
Adjusted Base Teacher Amount:				*$171,772*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**78**	**147**	**69**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($105,742)

Date	Comment	Base	06 programmatic
	Total	$463,054	$105,742
6/1/2005	Amend SAM#01: Basic Instruction, Student Fee, PerCapita	471,989	
6/1/2005	Amend SAM#07: Instructional Coach Math Cash		5,775
6/1/2005	Amend SAM#07: Instructional Coach Literacy Cash		7,865
6/1/2005	Amend SAM#14: OTPS New School Start-Up Allocation		86,883
6/1/2005	Amend SAM#14: OTPS New School Start-Up Allocation		86,883
7/8/2005	SAM#49 School Allocation, Adjustment and Amendments, Part II. School received a double OTPS New School Start-Up Allocation; funds are being withdrawn accordingly.		-86,883
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		585
1/16/2006	UFT Allocation Adjustment		4,634
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-8,935	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$71,243
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM #1: First half of FY'07 surplus rollover	41,945
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	2,116
Sam#29: New School OTPS	42,782
SAM#6: Math coach, cash	5,775

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q015 PS 015 JACKIE ROBINSON Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,452,061
-IP '06 programmatic alloc:	$10,981
=IP base allocations	$1,441,080
+Salary Adjustment:	$205,821
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,646,901
+Register Adjustment:	$43,291
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,695,071
+'07 IP Programmatic allo	$11,569
=FY07 IP alloc as of 4/12:	$1,706,640

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	18.39
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**18.39**
Total BNTCH * Salary change	$205,821

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$29,543
Reg Adj: Per Capita:	$1,118
CB Per Capita Adj:	$12,630
Activity Fee:	$0
Total Register Adj:	$43,291

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$54,458
FY07 Average:	$65,650
Variance:	**$11,192**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	254	252	-2	-0.10
Elem:	142	156	14	0.55
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.45*
Adjusted Base Teacher Amount:				*$29,543*
SpecEd_EL:	12	13	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**408**	**421**	**13**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06 Base 06 programmatic

Amt adjusted to base to reverse programmatic allocations: ($10,981)

Date	Comment	Base	06 programmatic
	Total	$1,441,080	$10,981
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,507,289	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		780
1/16/2006	UFT Allocation Adjustment		9,101
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-66,209	

Box I

FY 07 IP Allocations as of 6/23/06 07 programmatic

Comment	07 programmatic
Total	$11,569
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,069
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q033 PS 033 EDWARD M. FUNK Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,875,788
-IP '06 programmatic alloc:	$134,160
=IP base allocations	$3,741,628
+Salary Adjustment:	$450,547
-SC and CTT transfer:	$0
=Final Adjusted Base:	$4,192,175
+Register Adjustment:	($110,464)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$4,086,591
+'07 IP Programmatic allo	$32,920
=FY07 IP alloc as of 4/12:	$4,119,511

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	55.16
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**55.16**
Total BNTCH * Salary change	$450,547

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($142,718)
Reg Adj: Per Capita:	($2,666)
CB Per Capita Adj:	$34,920
Activity Fee:	$0
Total Register Adj:	($110,464)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$63,191
FY07 Average:	$71,359
Variance:	**$8,168**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	775	737	-38	-1.92
Elem:	409	407	-2	-0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.00*
Adjusted Base Teacher Amount:				*($142,718)*
SpecEd_EL:	11	20	9	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,195**	**1,164**	**-31**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($134,160)

Date	Comment	Base	06 programmatic
	Total	$3,741,628	$134,160
5/3/2005	SAM #1 First half of Surplus Rollover		50,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,828,712	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		46,401
1/4/2006	SAM#88: Collection of IEP Programs		900
1/16/2006	UFT Allocation Adjustment		36,359
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-87,084	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$32,920
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	32,420
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q034 PS 034 JOHN HARVARD Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,706,627
-IP '06 programmatic alloc:	$18,365
=IP base allocations	$1,688,262
+Salary Adjustment:	$202,223
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,890,485
+Register Adjustment:	($147,554)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,747,812
+'07 IP Programmatic allo	$21,127
=FY07 IP alloc as of 4/12:	$1,768,939

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	25.53
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**25.53**
Total BNTCH * Salary change	$202,223

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($159,034)
Reg Adj: Per Capita:	($4,300)
CB Per Capita Adj:	$15,780
Activity Fee:	$0
Total Register Adj:	($147,554)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$55,439
FY07 Average:	$63,360
Variance:	**$7,921**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	344	306	-38	-1.92
Elem:	208	193	-15	-0.59
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.51*
Adjusted Base Teacher Amount:				*($159,034)*
SpecEd_EL:	24	27	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**576**	**526**	**-50**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($18,365)

Date	Comment	Base	06 programmatic
	Total	$1,688,262	$18,365
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,912,057	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,579
1/16/2006	UFT Allocation Adjustment		12,686
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-223,795	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$21,127
SAM #1: First half of FY'07 surplus rollover	5,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,627
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q035 PS 035 NATHANIEL WOODHULL Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,024,136
-IP '06 programmatic alloc:	$52,807
=IP base allocations	$1,971,329
+Salary Adjustment:	$311,208
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,282,537
+Register Adjustment:	($174,318)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,113,099
+'07 IP Programmatic allo	$19,165
=FY07 IP alloc as of 4/12:	$2,132,264

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	30.43
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**30.43**
Total BNTCH * Salary change	$311,208

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($187,998)
Reg Adj: Per Capita:	($5,160)
CB Per Capita Adj:	$18,840
Activity Fee:	$0
Total Register Adj:	($174,318)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$57,398
FY07 Average:	$67,625
Variance:	**$10,227**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	417	361	-56	-2.82
Elem:	239	240	1	0.04
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.78*
Adjusted Base Teacher Amount:				*($187,998)*
SpecEd_EL:	32	27	-5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**688**	**628**	**-60**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($52,807)

Date	Comment	Base	06 programmatic
	Total	$1,971,329	$52,807
5/3/2005	SAM #1 First half of Surplus Rollover		12,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,970,441	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		12,500
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		716
1/16/2006	UFT Allocation Adjustment		15,991
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	888	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$19,165
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,665
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q036 PS 036 ST ALBANS SCHOOL Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,394,939
-IP '06 programmatic alloc:	$38,395
=IP base allocations	$1,356,544
+Salary Adjustment:	$215,791
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,572,335
+Register Adjustment:	($59,837)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,517,378
+'07 IP Programmatic allo	$50,504
=FY07 IP alloc as of 4/12:	$1,567,882

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	19.68
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**19.68**
Total BNTCH * Salary change	$215,791

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($72,051)
Reg Adj: Per Capita:	($1,376)
CB Per Capita Adj:	$13,590
Activity Fee:	$0
Total Register Adj:	($59,837)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$55,137
FY07 Average:	$66,102
Variance:	**$10,965**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	263	247	-16	-0.81
Elem:	163	156	-7	-0.28
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.09*
Adjusted Base Teacher Amount:				*($72,051)*
SpecEd_EL:	43	50	7	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**469**	**453**	**-16**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($38,395)

Date	Comment	Base	06 programmatic
	Total	$1,356,544	$38,395
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,374,274	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,278
1/16/2006	UFT Allocation Adjustment		8,437
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-17,730	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$50,504
SAM #1: First half of FY'07 surplus rollover	10,000
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,724
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q037 CYNTHIA JENKINS SCHOOL Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,451,655
-IP '06 programmatic alloc:	$69,865
=IP base allocations	$1,381,790
+Salary Adjustment:	$218,448
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,600,238
+Register Adjustment:	($25,736)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,579,382
+'07 IP Programmatic allo	$15,557
=FY07 IP alloc as of 4/12:	$1,594,939

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	22.67
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**22.67**
Total BNTCH * Salary change	$218,448

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($40,530)
Reg Adj: Per Capita:	($1,376)
CB Per Capita Adj:	$16,170
Activity Fee:	$0
Total Register Adj:	($25,736)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$57,914
FY07 Average:	$67,550
Variance:	**$9,636**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	270	269	-1	-0.05
Elem:	230	216	-14	-0.55
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.60*
Adjusted Base Teacher Amount:				*($40,530)*
SpecEd_EL:	55	54	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**555**	**539**	**-16**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($69,865)

Date	Comment	Base	06 programmatic
	Total	$1,381,790	$69,865
5/3/2005	SAM #1 First half of Surplus Rollover		30,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,461,900	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		27,143
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,780
1/16/2006	UFT Allocation Adjustment		8,542
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-80,110	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$15,557
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,057
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q038 PS 038 ROSEDALE Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,416,392
-IP '06 programmatic alloc:	$21,124
=IP base allocations	$1,395,268
+Salary Adjustment:	$207,155
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,602,423
+Register Adjustment:	($189,657)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,417,646
+'07 IP Programmatic allo	$11,705
=FY07 IP alloc as of 4/12:	$1,429,351

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	17.78
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**17.78**
Total BNTCH * Salary change	$207,155

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($194,159)
Reg Adj: Per Capita:	($5,848)
CB Per Capita Adj:	$10,350
Activity Fee:	$0
Total Register Adj:	($189,657)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$51,593
FY07 Average:	$63,244
Variance:	**$11,651**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	206	164	-42	-2.12
Elem:	188	164	-24	-0.94
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-3.07*
Adjusted Base Teacher Amount:				*($194,159)*
SpecEd_EL:	19	17	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**413**	**345**	**-68**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($21,124)

Date	Comment	Base	06 programmatic
	Total	$1,395,268	$21,124
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,488,651	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,378
1/16/2006	UFT Allocation Adjustment		17,646
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-93,383	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$11,705
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,205
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q052 PS 052 QUEENS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,834,852
-IP '06 programmatic alloc:	$18,062
=IP base allocations	$1,816,790
+Salary Adjustment:	$220,218
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,037,008
+Register Adjustment:	$34,324
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,076,212
+'07 IP Programmatic allo	$14,607
=FY07 IP alloc as of 4/12:	$2,090,819

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	23.41
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**23.41**
Total BNTCH * Salary change	$220,218

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$17,912
Reg Adj: Per Capita:	$602
CB Per Capita Adj:	$15,810
Activity Fee:	$0
Total Register Adj:	$34,324

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$59,486
FY07 Average:	$68,893
Variance:	**$9,407**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	291	293	2	0.10
Elem:	222	226	4	0.16
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.26*
Adjusted Base Teacher Amount:				*$17,912*
SpecEd_EL:	7	8	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**520**	**527**	**7**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($18,062)

Date	Comment	Base	06 programmatic
	Total	$1,816,790	$18,062
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,823,376	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,013
1/16/2006	UFT Allocation Adjustment		14,649
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-6,586	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$14,607
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	14,107
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q059 I S 059 SPRINGFIELD GARDENS Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,088,370
-IP '06 programmatic alloc:	$19,637
=IP base allocations	$3,068,733
+Salary Adjustment:	$469,974
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,538,707
+Register Adjustment:	$142,274
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$3,710,221
+'07 IP Programmatic allo	$48,196
=FY07 IP alloc as of 4/12:	$3,758,417

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	46.68
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**46.68**
Total BNTCH * Salary change	$469,974

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$134,974
Reg Adj: Per Capita:	($13,600)
CB Per Capita Adj:	$20,900
Activity Fee:	$0
Total Register Adj:	$142,274

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$53,599
FY07 Average:	$63,667
Variance:	**$10,068**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	996	996	48.80
MS_NT1:	1,048	0	-1,048	-46.68
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*2.12*
Adjusted Base Teacher Amount:				*$134,974*
SpecEd_EL:	0	0	0	
SpecEd_MS:	65	49	-16	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,113**	**1,045**	**-68**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($19,637)

Date	Comment	Base	06 programmatic
	Total	$3,068,733	$19,637
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,236,690	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,945
1/16/2006	UFT Allocation Adjustment		12,292
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-167,957	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$48,196
SAM #1: First half of FY'07 surplus rollover	17,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	30,196
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q095 PS 095 EASTWOOD Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,854,413
-IP '06 programmatic alloc:	$127,091
=IP base allocations	$3,727,322
+Salary Adjustment:	$509,684
-SC and CTT transfer:	$0
=Final Adjusted Base:	$4,237,006
+Register Adjustment:	($329,196)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$3,912,690
+'07 IP Programmatic allo	$34,901
=FY07 IP alloc as of 4/12:	$3,947,591

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	58.76
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**58.76**
Total BNTCH * Salary change	$509,684

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($353,084)
Reg Adj: Per Capita:	($10,492)
CB Per Capita Adj:	$34,380
Activity Fee:	$0
Total Register Adj:	($329,196)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$56,955
FY07 Average:	$65,629
Variance:	**$8,674**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	801	749	-52	-2.62
Elem:	467	397	-70	-2.76
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-5.38*
Adjusted Base Teacher Amount:				*($353,084)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,268**	**1,146**	**-122**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($127,091)

Date	Comment	Base	06 programmatic
	Total	$3,727,322	$127,091
5/3/2005	SAM #1 First half of Surplus Rollover		50,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,484,358	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		50,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,011
1/16/2006	UFT Allocation Adjustment		18,980
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	242,964	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$34,901
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	34,401
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q109 JEAN NUZZI - I.S. #109 Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$4,103,042
-IP '06 programmatic alloc:	$44,693
=IP base allocations	$4,058,349
+Salary Adjustment:	$548,892
-SC and CTT transfer:	$0
=Final Adjusted Base:	$4,607,241
+Register Adjustment:	($67,181)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$4,569,300
+'07 IP Programmatic allo	$41,737
=FY07 IP alloc as of 4/12:	$4,611,037

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	64.95
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**64.95**
Total BNTCH * Salary change	$548,892

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($86,781)
Reg Adj: Per Capita:	($9,800)
CB Per Capita Adj:	$29,400
Activity Fee:	$0
Total Register Adj:	($67,181)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$54,434
FY07 Average:	$62,885
Variance:	**$8,451**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	1,458	1,427	-31	-1.38
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.38*
Adjusted Base Teacher Amount:				*($86,781)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	61	43	-18	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,519**	**1,470**	**-49**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($44,693)

Date	Comment	Base	06 programmatic
	Total	$4,058,349	$44,693
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	4,353,280	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		11,387
1/16/2006	UFT Allocation Adjustment		21,906
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-294,931	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$41,737
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	41,237
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q116 PS 116 WILLIAM C. HUGHLEY Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,150,008
-IP '06 programmatic alloc:	$22,382
=IP base allocations	$2,127,626
+Salary Adjustment:	$335,031
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,462,657
+Register Adjustment:	$135,992
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,627,889
+'07 IP Programmatic allo	$23,348
=FY07 IP alloc as of 4/12:	$2,651,237

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	32.48
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**32.48**
Total BNTCH * Salary change	$335,031

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$102,314
Reg Adj: Per Capita:	$11,988
CB Per Capita Adj:	$21,690
Activity Fee:	$0
Total Register Adj:	$135,992

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$53,234
FY07 Average:	$63,549
Variance:	**$10,315**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	382	358	-24	-1.21
Elem:	285	267	-18	-0.71
MS_T1:	41	113	72	3.53
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.61*
Adjusted Base Teacher Amount:				*$102,314*
SpecEd_EL:	0	0	0	
SpecEd_MS:	28	34	6	
SpecEd_HS:	0	0	0	
Total Register K-12:	**736**	**772**	**36**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($22,382)

Date	Comment	Base	06 programmatic
	Total	$2,127,626	$22,382
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,063,465	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		4,000
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		4,000
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-4,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,773
1/16/2006	UFT Allocation Adjustment		11,209
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	64,161	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$23,348
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	19,968
Sam#29: New School OTPS - Reconfiguration	2,880
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q118 PS 118 LORRAINE HANSBERRY Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,942,994
-IP '06 programmatic alloc:	$18,444
=IP base allocations	$1,924,550
+Salary Adjustment:	$304,933
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,229,483
+Register Adjustment:	$8,372
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,242,734
+'07 IP Programmatic allo	$37,165
=FY07 IP alloc as of 4/12:	$2,279,899

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	29.96
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**29.96**
Total BNTCH * Salary change	$304,933

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($11,108)
Reg Adj: Per Capita:	($860)
CB Per Capita Adj:	$20,340
Activity Fee:	$0
Total Register Adj:	$8,372

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$55,166
FY07 Average:	$65,344
Variance:	**$10,178**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	411	417	6	0.30
Elem:	235	223	-12	-0.47
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.17*
Adjusted Base Teacher Amount:				*($11,108)*
SpecEd_EL:	42	38	-4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**688**	**678**	**-10**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06 Base 06 programmatic

Amt adjusted to base to reverse programmatic allocations: ($18,444)

Date	Comment	Base	06 programmatic
	Total	$1,924,550	$18,444
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,101,921	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,941
1/16/2006	UFT Allocation Adjustment		14,103
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-177,371	

Box I

FY 07 IP Allocations as of 6/23/06 07 programmatic

Comment	07 programmatic
Total	$37,165
SAM #1: First half of FY'07 surplus rollover	18,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,665
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q131 PS 131 ABIGAIL ADAMS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,182,912
-IP '06 programmatic alloc:	$48,349
=IP base allocations	$2,134,563
+Salary Adjustment:	$290,934
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,425,497
+Register Adjustment:	($42,358)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,388,020
+'07 IP Programmatic allo	$97,328
=FY07 IP alloc as of 4/12:	$2,485,348

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	29.95
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**29.95**
Total BNTCH * Salary change	$290,934

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($60,152)
Reg Adj: Per Capita:	($1,376)
CB Per Capita Adj:	$19,170
Activity Fee:	$0
Total Register Adj:	($42,358)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$61,895
FY07 Average:	$71,609
Variance:	**$9,714**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	410	401	-9	-0.45
Elem:	236	226	-10	-0.39
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.84*
Adjusted Base Teacher Amount:				*($60,152)*
SpecEd_EL:	9	12	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**655**	**639**	**-16**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($48,349)

Date	Comment	Base	06 programmatic
	Total	$2,134,563	$48,349
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,031,008	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,745
1/16/2006	UFT Allocation Adjustment		12,924
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	103,555	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$97,328
SAM #1: First half of FY'07 surplus rollover	51,778
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,770
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q132 PS 132 RALPH BUNCHE Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,158,328
-IP '06 programmatic alloc:	$8,403
=IP base allocations	$1,149,925
+Salary Adjustment:	$185,679
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,335,604
+Register Adjustment:	($51,460)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,289,025
+'07 IP Programmatic allo	$10,077
=FY07 IP alloc as of 4/12:	$1,299,102

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	15.82
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**15.82**
Total BNTCH * Salary change	$185,679

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($59,846)
Reg Adj: Per Capita:	($1,634)
CB Per Capita Adj:	$10,020
Activity Fee:	$0
Total Register Adj:	($51,460)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$54,758
FY07 Average:	$66,495
Variance:	**$11,737**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	203	196	-7	-0.35
Elem:	142	128	-14	-0.55
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.90*
Adjusted Base Teacher Amount:				*($59,846)*
SpecEd_EL:	8	10	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**353**	**334**	**-19**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06 Base 06 programmatic

Amt adjusted to base to reverse programmatic allocations: ($8,403)

Date	Comment	Base	06 programmatic
	Total	$1,149,925	$8,403
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,195,596	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,906
1/16/2006	UFT Allocation Adjustment		5,397
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-45,671	

Box I

FY 07 IP Allocations as of 6/23/06 07 programmatic

Comment	07 programmatic
Total	$10,077
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,577
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q134 PS 134 HOLLIS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,361,066
-IP '06 programmatic alloc:	$14,652
=IP base allocations	$1,346,414
+Salary Adjustment:	$130,050
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,476,464
+Register Adjustment:	($81,746)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,399,598
+'07 IP Programmatic allo	$17,840
=FY07 IP alloc as of 4/12:	$1,417,438

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	17.61
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**17.61**
Total BNTCH * Salary change	$130,050

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($91,386)
Reg Adj: Per Capita:	($2,150)
CB Per Capita Adj:	$11,790
Activity Fee:	$0
Total Register Adj:	($81,746)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$58,360
FY07 Average:	$65,745
Variance:	**$7,385**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	247	228	-19	-0.96
Elem:	131	120	-11	-0.43
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.39*
Adjusted Base Teacher Amount:				*($91,386)*
SpecEd_EL:	40	45	5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**418**	**393**	**-25**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($14,652)

Date	Comment	Base	06 programmatic
	Total	$1,346,414	$14,652
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,433,398	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		793
1/16/2006	UFT Allocation Adjustment		12,459
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-86,984	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$17,840
SAM #1: First half of FY'07 surplus rollover	6,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,340
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q135 THE BELLAIRE SCHOOL Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,155,484
-IP '06 programmatic alloc:	$20,527
=IP base allocations	$3,134,957
+Salary Adjustment:	$608,852
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,743,809
+Register Adjustment:	($113,496)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$3,635,192
+'07 IP Programmatic allo	$34,033
=FY07 IP alloc as of 4/12:	$3,669,225

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	56.78
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**56.78**
Total BNTCH * Salary change	$608,852

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($145,588)
Reg Adj: Per Capita:	($3,698)
CB Per Capita Adj:	$35,790
Activity Fee:	$0
Total Register Adj:	($113,496)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$57,309
FY07 Average:	$68,032
Variance:	**$10,723**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	804	781	-23	-1.16
Elem:	413	388	-25	-0.98
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.14*
Adjusted Base Teacher Amount:				*($145,588)*
SpecEd_EL:	19	24	5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,236**	**1,193**	**-43**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06 Base 06 programmatic

Amt adjusted to base to reverse programmatic allocations: ($20,527)

Date	Comment	Base	06 programmatic
	Total	$3,134,957	$20,527
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,048,706	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,226
1/16/2006	UFT Allocation Adjustment		15,901
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	86,251	

Box I

FY 07 IP Allocations as of 6/23/06 07 programmatic

Comment	07 programmatic
Total	$34,033
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	33,533
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q136 PS 136 ROY WILKINS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,818,506
-IP '06 programmatic alloc:	$18,615
=IP base allocations	$1,799,891
+Salary Adjustment:	$330,477
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,130,368
+Register Adjustment:	($64,362)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,070,886
+'07 IP Programmatic allo	$41,815
=FY07 IP alloc as of 4/12:	$2,112,701

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	30.12
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**30.12**
Total BNTCH * Salary change	$330,477

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($83,156)
Reg Adj: Per Capita:	($946)
CB Per Capita Adj:	$19,740
Activity Fee:	$0
Total Register Adj:	($64,362)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$57,752
FY07 Average:	$68,724
Variance:	**$10,972**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	417	397	-20	-1.01
Elem:	231	226	-5	-0.20
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.21*
Adjusted Base Teacher Amount:				*($83,156)*
SpecEd_EL:	21	35	14	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**669**	**658**	**-11**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($18,615)

Date	Comment	Base	06 programmatic
	Total	$1,799,891	$18,615
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,736,634	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,284
1/16/2006	UFT Allocation Adjustment		15,931
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	63,257	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$41,815
SAM #1: First half of FY'07 surplus rollover	23,165
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,150
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q138 PS 138 SUNRISE Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,684,199
-IP '06 programmatic alloc:	$28,841
=IP base allocations	$2,655,358
+Salary Adjustment:	$330,499
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,985,857
+Register Adjustment:	$149,186
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$3,164,283
+'07 IP Programmatic allo	$66,356
=FY07 IP alloc as of 4/12:	$3,230,639

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	37.21
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**37.21**
Total BNTCH * Salary change	$330,499

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$111,434
Reg Adj: Per Capita:	$13,352
CB Per Capita Adj:	$24,400
Activity Fee:	$0
Total Register Adj:	$149,186

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$60,764
FY07 Average:	$69,646
Variance:	**$8,882**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	394	359	-35	-1.76
Elem:	320	287	-33	-1.30
MS_T1:	97	192	95	4.65
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.60*
Adjusted Base Teacher Amount:				*$111,434*
SpecEd_EL:	0	0	0	
SpecEd_MS:	58	59	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	**869**	**897**	**28**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($28,841)

Date	Comment	Base	06 programmatic
	Total	$2,655,358	$28,841
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,459,888	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		7,200
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		7,200
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-7,200
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,007
1/16/2006	UFT Allocation Adjustment		14,053
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		3,181
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	195,470	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$66,356
SAM #1: First half of FY'07 surplus rollover	35,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	23,576
Sam#29: New School OTPS - Reconfiguration	7,280
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q147 PS 147 RONALD MCNAIR Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,216,419
-IP '06 programmatic alloc:	$40,624
=IP base allocations	$2,175,795
+Salary Adjustment:	$260,245
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,436,040
+Register Adjustment:	$117,333
+Overhead Adjustment:	$129,120
='07 Base Allocation:	$2,682,494
+'07 IP Programmatic allo	$53,074
=FY07 IP alloc as of 4/12:	$2,735,568

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	32.88
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**32.88**
Total BNTCH * Salary change	$260,245

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$82,175
Reg Adj: Per Capita:	$12,978
CB Per Capita Adj:	$22,180
Activity Fee:	$0
Total Register Adj:	$117,333

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$124,240
Overhead adj:	$129,120

Box G Average Teacher Salary Comparison

FY06 Average:	$56,790
FY07 Average:	$64,705
Variance:	**$7,915**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	389	337	-52	-2.62
Elem:	337	314	-23	-0.91
MS_T1:	0	98	98	4.80
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.27*
Adjusted Base Teacher Amount:				*$82,175*
SpecEd_EL:	25	23	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**751**	**772**	**21**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($40,624)

Date	Comment	Base	06 programmatic
	Total	$2,175,795	$40,624
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,004,172	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		7,200
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		7,200
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-7,200
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
1/4/2006	SAM#88: Collection of IEP Programs		900

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$53,074
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	24,360
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	20,374
Sam#29: New School OTPS - Reconfiguration	7,840
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from $30.69 to $31.91) for UFT Officers and District Representatives.		530
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,206
1/16/2006	UFT Allocation Adjustment		11,623
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	171,623	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q156 PS 156 LAURELTON Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,671,769
-IP '06 programmatic alloc:	$30,863
=IP base allocations	$2,640,906
+Salary Adjustment:	$307,171
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,948,077
+Register Adjustment:	$143,333
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$3,120,650
+'07 IP Programmatic allo	$79,270
=FY07 IP alloc as of 4/12:	$3,199,920

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	33.24
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**33.24**
Total BNTCH * Salary change	$307,171

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$106,641
Reg Adj: Per Capita:	$14,042
CB Per Capita Adj:	$22,650
Activity Fee:	$0
Total Register Adj:	$143,333

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$61,382
FY07 Average:	$70,623
Variance:	**$9,241**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	346	305	-41	-2.07
Elem:	296	284	-12	-0.47
MS_T1:	0	0	0	0.00
MS_NT1:	93	184	91	4.05
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.51*
Adjusted Base Teacher Amount:				*$106,641*
SpecEd_EL:	0	0	0	
SpecEd_MS:	63	65	2	
SpecEd_HS:	0	0	0	
Total Register K-12:	**798**	**838**	**40**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($30,863)

Date	Comment	Base	06 programmatic
	Total	$2,640,906	$30,863
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,587,511	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		7,200
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		7,200
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-7,200
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,930
1/16/2006	UFT Allocation Adjustment		14,907
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		4,426
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	53,395	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$79,270
SAM #1: First half of FY'07 surplus rollover	50,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	21,650
Sam#29: New School OTPS - Reconfiguration	7,120
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q176 PS 176 CAMBRIA HEIGHTS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,709,819
-IP '06 programmatic alloc:	$10,836
=IP base allocations	$1,698,983
+Salary Adjustment:	$286,517
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,985,500
+Register Adjustment:	($105,879)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,884,501
+'07 IP Programmatic allo	$35,397
=FY07 IP alloc as of 4/12:	$1,919,898

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	25.36
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**25.36**
Total BNTCH * Salary change	$286,517

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($119,035)
Reg Adj: Per Capita:	($2,924)
CB Per Capita Adj:	$16,080
Activity Fee:	$0
Total Register Adj:	($105,879)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$57,113
FY07 Average:	$68,411
Variance:	**$11,298**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	325	307	-18	-0.91
Elem:	228	207	-21	-0.83
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.74*
Adjusted Base Teacher Amount:				*($119,035)*
SpecEd_EL:	17	22	5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**570**	**536**	**-34**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($10,836)

Date	Comment	Base	06 programmatic
	Total	$1,698,983	$10,836
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,606,392	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,923
1/16/2006	UFT Allocation Adjustment		7,813
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	92,591	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$35,397
SAM #1: First half of FY'07 surplus rollover	19,433
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,464
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q181 PS 181 BROOKFIELD Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,476,800
-IP '06 programmatic alloc:	$9,586
=IP base allocations	$1,467,214
+Salary Adjustment:	$172,600
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,639,814
+Register Adjustment:	($29,393)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,615,301
+'07 IP Programmatic allo	$13,902
=FY07 IP alloc as of 4/12:	$1,629,203

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	19.91
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**19.91**
Total BNTCH * Salary change	$172,600

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($42,473)
Reg Adj: Per Capita:	($1,290)
CB Per Capita Adj:	$14,370
Activity Fee:	$0
Total Register Adj:	($29,393)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$59,836
FY07 Average:	$68,505
Variance:	**$8,669**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	227	214	-13	-0.66
Elem:	215	216	1	0.04
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.62*
Adjusted Base Teacher Amount:				*($42,473)*
SpecEd_EL:	52	49	-3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**494**	**479**	**-15**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06 Base 06 programmatic

Amt adjusted to base to reverse programmatic allocations: ($9,586)

Date	Comment	Base	06 programmatic
	Total	$1,467,214	$9,586
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,542,913	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		597
1/16/2006	UFT Allocation Adjustment		7,589
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-75,699	

Box I

FY 07 IP Allocations as of 6/23/06 07 programmatic

Comment	07 programmatic
Total	$13,902
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,402
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q192 IS 192 THE LINDEN Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,363,330
-IP '06 programmatic alloc:	$13,132
=IP base allocations	$2,350,198
+Salary Adjustment:	$480,416
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,830,614
+Register Adjustment:	($160,330)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,699,524
+'07 IP Programmatic allo	$46,095
=FY07 IP alloc as of 4/12:	$2,745,619

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	37.34
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**37.34**
Total BNTCH * Salary change	$480,416

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($165,250)
Reg Adj: Per Capita:	($10,000)
CB Per Capita Adj:	$14,920
Activity Fee:	$0
Total Register Adj:	($160,330)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$51,938
FY07 Average:	$64,804
Variance:	**$12,866**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	762	710	-52	-2.55
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.55*
Adjusted Base Teacher Amount:				*($165,250)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	34	36	2	
SpecEd_HS:	0	0	0	
Total Register K-12:	**796**	**746**	**-50**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($13,132)

Date	Comment	Base	06 programmatic
	Total	$2,350,198	$13,132
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,331,742	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,088
1/16/2006	UFT Allocation Adjustment		17,572
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-10,928
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	18,456	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$46,095
SAM #1: First half of FY'07 surplus rollover	24,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	21,595
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q195 PS 195 WILLIAM HABERLE Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,091,344
-IP '06 programmatic alloc:	$52,086
=IP base allocations	$2,039,258
+Salary Adjustment:	$218,473
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,257,731
+Register Adjustment:	($105,794)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,156,817
+'07 IP Programmatic allo	$18,867
=FY07 IP alloc as of 4/12:	$2,175,684

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	28.41
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**28.41**
Total BNTCH * Salary change	$218,473

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($121,000)
Reg Adj: Per Capita:	($3,784)
CB Per Capita Adj:	$18,990
Activity Fee:	$0
Total Register Adj:	($105,794)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$58,430
FY07 Average:	$66,120
Variance:	**$7,690**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	323	314	-9	-0.45
Elem:	308	273	-35	-1.38
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.83*
Adjusted Base Teacher Amount:				*($121,000)*
SpecEd_EL:	46	46	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**677**	**633**	**-44**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($52,086)

Date	Comment	Base	06 programmatic
	Total	$2,039,258	$52,086
5/3/2005	SAM #1 First half of Surplus Rollover		12,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,962,300	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		12,500
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,453
1/16/2006	UFT Allocation Adjustment		18,233
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	76,958	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$18,867
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,367
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q208 P.S./I.S. 208 Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,461,180
-IP '06 programmatic alloc:	$21,988
=IP base allocations	$2,439,192
+Salary Adjustment:	$341,581
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,780,773
+Register Adjustment:	$11,066
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,821,079
+'07 IP Programmatic allo	$22,041
=FY07 IP alloc as of 4/12:	$2,843,120

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	35.28
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**35.28**
Total BNTCH * Salary change	$341,581

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($8,422)
Reg Adj: Per Capita:	($2,112)
CB Per Capita Adj:	$21,600
Activity Fee:	$0
Total Register Adj:	$11,066

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$55,102
FY07 Average:	$64,784
Variance:	**$9,682**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	307	323	16	0.81
Elem:	269	261	-8	-0.31
MS_T1:	0	0	0	0.00
MS_NT1:	207	193	-14	-0.62
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.13*
Adjusted Base Teacher Amount:				*($8,422)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	11	11	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**794**	**788**	**-6**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($21,988)

Date	Comment	Base	06 programmatic
	Total	$2,439,192	$21,988
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,291,038	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,046
1/16/2006	UFT Allocation Adjustment		11,483
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		5,359
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	148,154	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$22,041
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	21,541
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q231 IS 231 MAGNETECH 2000 Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,426,035
-IP '06 programmatic alloc:	$23,186
=IP base allocations	$3,402,849
+Salary Adjustment:	$603,340
-SC and CTT transfer:	$0
=Final Adjusted Base:	$4,006,189
+Register Adjustment:	($909,801)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$3,125,628
+'07 IP Programmatic allo	$33,300
=FY07 IP alloc as of 4/12:	$3,158,928

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	52.03
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**52.03**
Total BNTCH * Salary change	$603,340

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($866,221)
Reg Adj: Per Capita:	($61,600)
CB Per Capita Adj:	$18,020
Activity Fee:	$0
Total Register Adj:	($909,801)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$53,878
FY07 Average:	$65,474
Variance:	**$11,596**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	1,168	871	-297	-13.23
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-13.23*
Adjusted Base Teacher Amount:				*($866,221)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	41	30	-11	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,209**	**901**	**-308**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06 Base 06 programmatic

Amt adjusted to base to reverse programmatic allocations: ($23,186)

Date	Comment	Base	06 programmatic
	Total	$3,402,849	$23,186
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,645,949	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,968
1/16/2006	UFT Allocation Adjustment		15,118
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-243,100	

Box I

FY 07 IP Allocations as of 6/23/06 07 programmatic

Comment	07 programmatic
Total	$33,300
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	32,800
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q238 I S 238 SUSAN B ANTHONY Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$4,441,639
-IP '06 programmatic alloc:	$75,567
=IP base allocations	$4,366,072
+Salary Adjustment:	$811,769
-SC and CTT transfer:	$0
=Final Adjusted Base:	$5,177,841
+Register Adjustment:	($272,883)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$4,934,198
+'07 IP Programmatic allo	$43,148
=FY07 IP alloc as of 4/12:	$4,977,346

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	73.45
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**73.45**
Total BNTCH * Salary change	$811,769

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($285,403)
Reg Adj: Per Capita:	($17,200)
CB Per Capita Adj:	$29,720
Activity Fee:	$0
Total Register Adj:	($272,883)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$57,390
FY07 Average:	$68,442
Variance:	**$11,052**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,499	1,414	-85	-4.16
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-4.17*
Adjusted Base Teacher Amount:				*($285,403)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	73	72	-1	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,572**	**1,486**	**-86**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($75,567)

Date	Comment	Base	06 programmatic
	Total	$4,366,072	$75,567
5/3/2005	SAM #1 First half of Surplus Rollover		34,080
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	4,182,206	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		34,080
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,901
1/16/2006	UFT Allocation Adjustment		12,197
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-12,091
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	183,866	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$43,148
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	42,648
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q248 QUEENS PREPARATORY ACADEMY Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$623,553
-IP '06 programmatic alloc:	$118,597
=IP base allocations	$504,956
+Salary Adjustment:	($24,606)
-SC and CTT transfer:	$0
=Final Adjusted Base:	$480,350
+Register Adjustment:	$263,775
+Overhead Adjustment:	$72,086
='07 Base Allocation:	$816,211
+'07 IP Programmatic allo	$61,500
=FY07 IP alloc as of 4/12:	$877,711

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	3.99
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**3.99**
Total BNTCH * Salary change	($24,606)

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$209,443
Reg Adj: Per Capita:	$45,000
CB Per Capita Adj:	$8,730
Activity Fee:	$602
Total Register Adj:	$263,775

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$50,000
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$72,086

Box G Average Teacher Salary Comparison

FY06 Average:	$55,564
FY07 Average:	$49,397
Variance:	**($6,167)**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	94	194	100	4.24
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*4.24*
Adjusted Base Teacher Amount:				*$209,443*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**94**	**194**	**100**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($118,597)

Date	Comment	Base	06 programmatic
	Total	$504,956	$118,597
5/4/2005	TL Instructional Programs HS	566,820	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		102,300
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
12/16/2005	SAM#66(misc): Q272 to staff itinerant school aide shared by Q248 and Q265		-3,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,331
1/16/2006	UFT Allocation Adjustment		4,326
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-61,864	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$61,500
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	2,550
Sam#29: New School OTPS	47,050
SAM#6: Math coach, cash	19,525

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q251 PS 251 QUEENS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,498,122
-IP '06 programmatic alloc:	$18,516
=IP base allocations	$1,479,606
+Salary Adjustment:	$204,141
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,683,747
+Register Adjustment:	($94,359)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,594,269
+'07 IP Programmatic allo	$70,856
=FY07 IP alloc as of 4/12:	$1,665,125

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	20.21
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**20.21**
Total BNTCH * Salary change	$204,141

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($103,873)
Reg Adj: Per Capita:	($2,666)
CB Per Capita Adj:	$12,180
Activity Fee:	$0
Total Register Adj:	($94,359)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$56,484
FY07 Average:	$66,585
Variance:	**$10,101**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	401	370	-31	-1.56
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.56*
Adjusted Base Teacher Amount:				*($103,873)*
SpecEd_EL:	36	36	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**437**	**406**	**-31**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06 Base 06 programmatic

Amt adjusted to base to reverse programmatic allocations: ($18,516)

Date	Comment	Base	06 programmatic
	Total	$1,479,606	$18,516
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,496,502	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,605
1/16/2006	UFT Allocation Adjustment		10,511
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-16,896	

Box I

FY 07 IP Allocations as of 6/23/06 07 programmatic

Comment	07 programmatic
Total	$70,856
SAM #1: First half of FY'07 surplus rollover	58,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,856
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q259 PATHWAYS COLLEGE PREPARATORY SCHOOL: A COLLEGE BO Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$912,073
-IP '06 programmatic alloc:	$124,962
=IP base allocations	$787,111
+Salary Adjustment:	$20,113
-SC and CTT transfer:	$0
=Final Adjusted Base:	$807,224
+Register Adjustment:	$388,344
+Overhead Adjustment:	$22,086
='07 Base Allocation:	$1,217,654
+'07 IP Programmatic allo	$134,539
=FY07 IP alloc as of 4/12:	$1,352,193

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	6.66
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**6.66**
Total BNTCH * Salary change	$20,113

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$333,343
Reg Adj: Per Capita:	$44,350
CB Per Capita Adj:	$9,230
Activity Fee:	$1,421
Total Register Adj:	$388,344

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$0
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$22,086

Box G Average Teacher Salary Comparison

FY06 Average:	$55,564
FY07 Average:	$58,584
Variance:	**$3,020**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	71	0	-71	-3.48
MS_NT1:	0	142	142	6.33
HS_CAT1:	75	142	67	2.84
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*5.69*
Adjusted Base Teacher Amount:				*$333,343*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**146**	**284**	**138**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($124,962)

Date	Comment	Base	06 programmatic
	Total	$787,111	$124,962
5/4/2005	TL Instructional Programs HS	824,049	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		125,358
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/12/2005	SAM#1Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-567	
5/12/2005	Adjustment to SAM#14 FY06 OTPS New School Start-Up Allocation; centrally ordered furniture		-30,500
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,500
1/16/2006	UFT Allocation Adjustment		8,896
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		4,468

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$134,539
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM #1: First half of FY'07 surplus rollover	43,000
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	3,961
Sam#29: New School OTPS	75,178
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q259 PATHWAYS COLLEGE PREPARATORY SCHOOL: A COLLEGE BO Level: HS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-36,371

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q265 EXCELSIOR PREPARATORY HIGH SCHOOL Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$863,808
-IP '06 programmatic alloc:	$81,155
=IP base allocations	$782,653
+Salary Adjustment:	$39,819
-SC and CTT transfer:	$0
=Final Adjusted Base:	$822,472
+Register Adjustment:	$253,372
+Overhead Adjustment:	$72,086
='07 Base Allocation:	$1,147,930
+'07 IP Programmatic allo	$36,819
=FY07 IP alloc as of 4/12:	$1,184,749

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	8.36
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**8.36**
Total BNTCH * Salary change	$39,819

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$199,920
Reg Adj: Per Capita:	$40,050
CB Per Capita Adj:	$12,870
Activity Fee:	$532
Total Register Adj:	$253,372

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$50,000
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$72,086

Box G Average Teacher Salary Comparison

FY06 Average:	$48,126
FY07 Average:	$52,889
Variance:	**$4,763**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	197	286	89	3.78
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*3.78*
Adjusted Base Teacher Amount:				*$199,920*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**197**	**286**	**89**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($81,155)

Date	Comment	Base	06 programmatic
	Total	$782,653	$81,155
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	814,972	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		134,175
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
11/21/2005	Sam#80: Peer Mediation/Negotiation at Impact Schools		9,625
12/16/2005	SAM#66(misc): Q272 to staff itinerant school aide shared by Q248 and Q265		-9,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,829
1/16/2006	UFT Allocation Adjustment		5,395

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$36,819
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	5,344
Sam#29: New School OTPS	46,575
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		4,991
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-32,319	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q268 P.S. 268 Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,815,019
-IP '06 programmatic alloc:	$66,222
=IP base allocations	$1,748,797
+Salary Adjustment:	$158,702
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,907,499
+Register Adjustment:	$221,754
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,158,493
+'07 IP Programmatic allo	$15,400
=FY07 IP alloc as of 4/12:	$2,173,893

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	19.89
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**19.89**
Total BNTCH * Salary change	$158,702

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$196,456
Reg Adj: Per Capita:	$10,778
CB Per Capita Adj:	$14,520
Activity Fee:	$0
Total Register Adj:	$221,754

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$51,553
FY07 Average:	$59,532
Variance:	**$7,979**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	218	231	13	0.66
Elem:	185	195	10	0.39
MS_T1:	33	79	46	2.25
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*3.30*
Adjusted Base Teacher Amount:				*$196,456*
SpecEd_EL:	0	0	0	
SpecEd_MS:	10	8	-2	
SpecEd_HS:	0	0	0	
Total Register K-12:	**446**	**513**	**67**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($66,222)

Date	Comment	Base	06 programmatic
	Total	$1,748,797	$66,222
5/3/2005	SAM #1 First half of Surplus Rollover		25,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,981,727	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		4,480
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		4,480
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-4,480
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		25,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,047
1/16/2006	UFT Allocation Adjustment		8,295
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-232,930	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$15,400
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,100
Sam#29: New School OTPS - Reconfiguration	2,800
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q270 P.S. 270 Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,076,177
-IP '06 programmatic alloc:	$31,859
=IP base allocations	$2,044,318
+Salary Adjustment:	$260,098
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,304,416
+Register Adjustment:	$130,178
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,463,834
+'07 IP Programmatic allo	$40,278
=FY07 IP alloc as of 4/12:	$2,504,112

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	25.43
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**25.43**
Total BNTCH * Salary change	$260,098

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$102,180
Reg Adj: Per Capita:	$11,278
CB Per Capita Adj:	$16,720
Activity Fee:	$0
Total Register Adj:	$130,178

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$51,326
FY07 Average:	$61,554
Variance:	**$10,228**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	297	269	-28	-1.41
Elem:	208	209	1	0.04
MS_T1:	0	0	0	0.00
MS_NT1:	51	119	68	3.03
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.66*
Adjusted Base Teacher Amount:				*$102,180*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**556**	**597**	**41**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($31,859)

Date	Comment	Base	06 programmatic
	Total	$2,044,318	$31,859
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,056,468	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		4,320
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		4,320
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-4,320
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,391
1/16/2006	UFT Allocation Adjustment		17,852
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		2,196
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-12,150	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$40,278
SAM #1: First half of FY'07 surplus rollover	20,614
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,084
Sam#29: New School OTPS - Reconfiguration	4,080
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q272 GEORGE WASHINGTON CARVER HIGH SCHOOL Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,295,718
-IP '06 programmatic alloc:	$101,566
=IP base allocations	$1,194,152
+Salary Adjustment:	$160,290
-SC and CTT transfer:	$84,893
=Final Adjusted Base:	$1,269,549
+Register Adjustment:	$169,780
+Overhead Adjustment:	$72,086
='07 Base Allocation:	$1,511,414
+'07 IP Programmatic allo	$25,364
=FY07 IP alloc as of 4/12:	$1,536,778

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	12.43
SC 10 31 pos:	0.87
CTT 10 31 pos:	0.40
Total SpEd Ed BNTCH	1.27
Total BNTCH:	**13.70**
Total BNTCH * Salary change	$160,290

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.87
Total CTT pos to remove:	0.40
Total Sped reduction:	$84,893

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$133,022
Reg Adj: Per Capita:	$21,150
CB Per Capita Adj:	$15,615
Activity Fee:	($7)
Total Register Adj:	$169,780

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$50,000
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$72,086

Box G Average Teacher Salary Comparison

FY06 Average:	$55,145
FY07 Average:	$66,845
Variance:	**$11,700**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	293	340	47	1.99
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.99*
Adjusted Base Teacher Amount:				*$133,022*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	7	7	0	
Total Register K-12:	**300**	**347**	**47**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	4			0.40
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	7			-0.87

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($101,566)

Date	Comment	Base	06 programmatic
	Total	$1,194,152	$101,566
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,325,491	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		10,000
6/6/2005	SAM#39: High School Special Education Planning		6,000
8/16/2005	Amendment to SAM#14 OTPS New School Startup -- Funds are being provided for additional students at Q566 and Q272.		47,975
12/16/2005	SAM#66(misc): Q272 to staff itinerant school aide shared by Q248 and Q265		12,000
12/20/2005	SAM 66 (Misc) : Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430		-6,045
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,669

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$25,364
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,139
Sam#29: New School OTPS	32,325
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q272 GEORGE WASHINGTON CARVER HIGH SCHOOL Level: HS 6/29/2006

1/16/2006 UFT Allocation Adjustment		14,827
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-131,339	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q420 SPRINGFIELD GARDENS HS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,166,004
-IP '06 programmatic alloc:	$121,698
=IP base allocations	$2,044,306
+Salary Adjustment:	$253,799
-SC and CTT transfer:	$259,358
=Final Adjusted Base:	$2,038,747
+Register Adjustment:	($824,092)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,243,895
+'07 IP Programmatic allo	$186,491
=FY07 IP alloc as of 4/12:	$1,430,386

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	15.74
SC 10 31 pos:	3.38
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	3.38
Total BNTCH:	**19.12**
Total BNTCH * Salary change	$253,799

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	3.38
Total CTT pos to remove:	0.00
Total Sped reduction:	$259,358

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($722,825)
Reg Adj: Per Capita:	($106,650)
CB Per Capita Adj:	$7,560
Activity Fee:	($2,177)
Total Register Adj:	($824,092)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$63,459
FY07 Average:	$76,733
Variance:	**$13,274**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	371	149	-222	-9.42
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-9.42*
Adjusted Base Teacher Amount:				*($722,825)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	34	19	-15	
Total Register K-12:	**405**	**168**	**-237**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	34			-3.38
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($121,698)

Date	Comment	Base	06 programmatic
	Total	$2,044,306	$121,698
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,325,731	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,415
11/14/2005	Amendment to SAM#66 School Allocation, Adjustment and Amendment, Part III; Funds are being provided for Retirement Board Members at Q178, Q420 and K415.		62,402
11/21/2005	Sam#80: Peer Mediation/Negotiation at Impact Schools		12,692
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,441
1/16/2006	UFT Allocation Adjustment		14,368
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-281,425	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$186,491
SAM #1: First half of FY'07 surplus rollover	92,724
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,987
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q492 MATH/SCIENCE RESEARCH TECH CTR Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,520,856
-IP '06 programmatic alloc:	$22,580
=IP base allocations	$2,498,276
+Salary Adjustment:	$204,924
-SC and CTT transfer:	$150,281
=Final Adjusted Base:	$2,552,919
+Register Adjustment:	($361)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,581,798
+'07 IP Programmatic allo	$143,763
=FY07 IP alloc as of 4/12:	$2,725,561

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	21.26
SC 10 31 pos:	2.48
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	2.48
Total BNTCH:	**23.74**
Total BNTCH * Salary change	$204,924

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	2.48
Total CTT pos to remove:	0.00
Total Sped reduction:	$150,281

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($23,027)
Reg Adj: Per Capita:	($900)
CB Per Capita Adj:	$23,580
Activity Fee:	($14)
Total Register Adj:	($361)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$51,965
FY07 Average:	$60,597
Variance:	**$8,632**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	501	492	-9	-0.38
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.38*
Adjusted Base Teacher Amount:				*($23,027)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	25	32	7	
Total Register K-12:	**526**	**524**	**-2**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	25			-2.48
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($22,580)

Date	Comment	Base	06 programmatic
	Total	$2,498,276	$22,580
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,474,961	
8/16/2005	SAM#49; Funds are bring transferred FROM Q425, Q492,Q494,Q496 and Q498 TO Q415 for Shared AP Services.		-7,500
12/20/2005	SAM 66 (Misc) : Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430		-8,060
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,783
1/16/2006	UFT Allocation Adjustment		35,257
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	23,315	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$143,763
Amendment to SAM#1. Additional State Magnet funds are being provided to four schools at Campus Magnet/Andrew Jackson (Q492, Q494, Q496 and Q498).	128,993
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	14,270
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q494 MAGNET SCHOOL - LAW/GOVERNMENT Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,935,155
-IP '06 programmatic alloc:	$42,594
=IP base allocations	$1,892,561
+Salary Adjustment:	$219,033
-SC and CTT transfer:	$117,243
=Final Adjusted Base:	$1,994,351
+Register Adjustment:	$37,836
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,061,427
+'07 IP Programmatic allo	$203,168
=FY07 IP alloc as of 4/12:	$2,264,595

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	19.86
SC 10 31 pos:	1.79
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.79
Total BNTCH:	**21.65**
Total BNTCH * Salary change	$219,033

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	1.79
Total CTT pos to remove:	0.00
Total Sped reduction:	$117,243

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$11,135
Reg Adj: Per Capita:	$4,500
CB Per Capita Adj:	$22,320
Activity Fee:	($119)
Total Register Adj:	$37,836

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$55,382
FY07 Average:	$65,499
Variance:	**$10,117**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	468	472	4	0.17
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.17*
Adjusted Base Teacher Amount:				*$11,135*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	18	24	6	
Total Register K-12:	**486**	**496**	**10**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	18			-1.79
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($42,594)

Date	Comment	Base	06 programmatic
	Total	$1,892,561	$42,594
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,959,072	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
8/16/2005	SAM#49; Funds are bring transferred FROM Q425, Q492,Q494,Q496 and Q498 TO Q415 for Shared AP Services.		-7,500
9/13/2005	Amendment to SAM#1. Additional funds are being provided to cover cost for test preparation and other items at the Campus-Magnet schools.	24,835	
10/19/2005	SAM#71 Advanced Placement Initiative		14,113
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,265
1/16/2006	UFT Allocation Adjustment		15,886
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-91,346	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$203,168
Amendment to SAM#1. Additional State Magnet funds are being provided to four schools at Campus Magnet/Andrew Jackson (Q492, Q494, Q496 and Q498).	123,096
SAM Literacy Coach - cash	66,387
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,185
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q496 BUSINESS/COMPUTER APPLICATIONS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,084,280
-IP '06 programmatic alloc:	$14,427
=IP base allocations	$2,069,853
+Salary Adjustment:	$249,572
-SC and CTT transfer:	$268,487
=Final Adjusted Base:	$2,050,938
+Register Adjustment:	$74,184
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,154,361
+'07 IP Programmatic allo	$152,597
=FY07 IP alloc as of 4/12:	$2,306,958

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	20.92
SC 10 31 pos:	3.97
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	3.97
Total BNTCH:	**24.89**
Total BNTCH * Salary change	$249,572

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	3.97
Total CTT pos to remove:	0.00
Total Sped reduction:	$268,487

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$43,283
Reg Adj: Per Capita:	$6,300
CB Per Capita Adj:	$24,615
Activity Fee:	($14)
Total Register Adj:	$74,184

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$57,602
FY07 Average:	$67,629
Variance:	**$10,027**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	493	508	15	0.64
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.64*
Adjusted Base Teacher Amount:				*$43,283*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	40	39	-1	
Total Register K-12:	**533**	**547**	**14**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	40			-3.97
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($14,427)

Date	Comment	Base	06 programmatic
	Total	$2,069,853	$14,427
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,095,965	
8/16/2005	SAM#49; Funds are bring transferred FROM Q425, Q492,Q494,Q496 and Q498 TO Q415 for Shared AP Services.		-7,500
9/13/2005	Amendment to SAM#1. Additional funds are being provided to cover cost for test preparation and other items at the Campus-Magnet schools.	30,050	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,583
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,063
1/16/2006	UFT Allocation Adjustment		15,804
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		1,377

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$152,597
Amendment to SAM#1. Additional State Magnet funds are being provided to four schools at Campus Magnet/Andrew Jackson (Q492, Q494, Q496 and Q498).	129,238
SAM #1: First half of FY'07 surplus rollover	8,399
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	14,460
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q496 BUSINESS/COMPUTER APPLICATIONS Level: HS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-56,162

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 03 Location: 29Q498 HUMANITIES & ARTS MAGNET HS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,167,192
-IP '06 programmatic alloc:	$30,696
=IP base allocations	$2,136,496
+Salary Adjustment:	$183,363
-SC and CTT transfer:	$93,023
=Final Adjusted Base:	$2,226,837
+Register Adjustment:	$7,960
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,264,037
+'07 IP Programmatic allo	$196,869
=FY07 IP alloc as of 4/12:	$2,460,906

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	20.75
SC 10 31 pos:	1.39
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.39
Total BNTCH:	**22.14**
Total BNTCH * Salary change	$183,363

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	1.39
Total CTT pos to remove:	0.00
Total Sped reduction:	$93,023

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($14,054)
Reg Adj: Per Capita:	($450)
CB Per Capita Adj:	$22,590
Activity Fee:	($126)
Total Register Adj:	$7,960

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$58,641
FY07 Average:	$66,923
Variance:	**$8,282**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	489	484	-5	-0.21
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.21*
Adjusted Base Teacher Amount:				*($14,054)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	14	18	4	
Total Register K-12:	**503**	**502**	**-1**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	14			-1.39
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($30,696)

Date	Comment	Base	06 programmatic
	Total	$2,136,496	$30,696
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,191,639	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/16/2005	SAM#49; Funds are bring transferred FROM Q425, Q492,Q494,Q496 and Q498 TO Q415 for Shared AP Services.		-7,500
9/13/2005	Amendment to SAM#1. Additional funds are being provided to cover cost for test preparation and other items at the Campus-Magnet schools.	24,635	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,880
1/16/2006	UFT Allocation Adjustment		22,666
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-79,778	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$196,869
Amendment to SAM#1. Additional State Magnet funds are being provided to four schools at Campus Magnet/Andrew Jackson (Q492, Q494, Q496 and Q498).	118,673
SAM #1: First half of FY'07 surplus rollover	25,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,646
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500