

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 04 Location: 24Q005 Q005

Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,619,506
-IP '06 programmatic alloc:	\$47,462
=IP base allocations	\$3,572,044
+Salary Adjustment:	\$594,834
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,166,878
+Register Adjustment:	(\$199,191)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,996,927
+ '07 IP Programmatic allo	\$44,667
=FY07 IP alloc as of 4/12:	\$4,041,594

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$47,462)
Date	Comment	Total	\$3,572,044 \$47,462
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,515,340	
8/3/2005	SAM59: Summer 12 Month Aps		20,000
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8,606
1/16/2006	UFT Allocation Adjustment		17,156
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	56,704	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	75.41
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	75.41
Total BNTCH * Salary change:	\$594,834

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$217,231)
Reg Adj: Per Capita:	(\$13,200)
CB Per Capita Adj:	\$31,240
Activity Fee:	\$0
Total Register Adj:	(\$199,191)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$48,244
FY07 Average:	\$56,132
Variance:	\$7,888

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,539	1,460	-79	-3.87
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.87
Adjusted Base Teacher Amount:				(\$217,231)
SpecEd_EL:	0	0	0	
SpecEd_MS:	89	102	13	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,628	1,562	-66	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	44,167	\$44,667
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q007 PS 007 LOUIS F. SIMEONE

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	58.97
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	58.97
Total BNTCH * Salary change:	\$630,979

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,475
FY07 Average:	\$69,175
Variance:	\$10,700

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,633,622
-IP '06 programmatic alloc:	\$16,904
=IP base allocations	\$3,616,718
+Salary Adjustment:	\$630,979
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,247,697
+Register Adjustment:	(\$253,001)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,999,576
+ '07 IP Programmatic allo	\$33,354
=FY07 IP alloc as of 4/12:	\$4,032,930

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$278,775)
Reg Adj: Per Capita:	(\$7,826)
CB Per Capita Adj:	\$33,600
Activity Fee:	\$0
Total Register Adj:	(\$253,001)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	1,170	1,090	-80	-4.03
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-4.03
Adjusted Base Teacher Amount:				(\$278,775)
SpecEd_EL:	41	30	-11	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,211	1,120	-91	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$3,616,718	\$16,904
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,575,665	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,968
1/16/2006	UFT Allocation Adjustment		17,061
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-7,525
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	41,053	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$33,354	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		32,854	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q012 PS 012 JAMES B COLGATE

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	53.09
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	53.09
Total BNTCH * Salary change:	\$420,738

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,245
FY07 Average:	\$63,170
Variance:	\$7,925

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,157,574
-IP '06 programmatic alloc:	\$111,608
=IP base allocations	\$3,045,966
+Salary Adjustment:	\$420,738
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,466,704
+Register Adjustment:	(\$139,922)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,331,662
+ '07 IP Programmatic allo	\$89,332
=FY07 IP alloc as of 4/12:	\$3,420,994

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$168,664)
Reg Adj: Per Capita:	(\$4,558)
CB Per Capita Adj:	\$33,300
Activity Fee:	\$0
Total Register Adj:	(\$139,922)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	730	702	-28	-1.41
Elem:	414	382	-32	-1.26
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.67
Adjusted Base Teacher Amount:				(\$168,664)
SpecEd_EL:	19	26	7	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,163	1,110	-53	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$111,608)
Date	Comment	Total	\$3,045,966
5/3/2005	SAM #1 First half of Surplus Rollover		29,443
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		2,966,890
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		29,443
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8,084
1/16/2006	UFT Allocation Adjustment		15,958
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		79,076

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		30,000
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		31,552
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	64.66
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	64.66
Total BNTCH * Salary change:	\$661,860

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,213
FY07 Average:	\$68,449
Variance:	\$10,236

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,825,194
-IP '06 programmatic alloc:	\$105,601
=IP base allocations	\$3,719,593
+Salary Adjustment:	\$661,860
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,381,453
+Register Adjustment:	(\$111,594)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$4,274,738
+ '07 IP Programmatic allo	\$62,552
=FY07 IP alloc as of 4/12:	\$4,337,290

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$148,534)
Reg Adj: Per Capita:	(\$3,440)
CB Per Capita Adj:	\$40,380
Activity Fee:	\$0
Total Register Adj:	(\$111,594)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	914	889	-25	-1.26
Elem:	472	449	-23	-0.91
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.17
Adjusted Base Teacher Amount:				(\$148,534)
SpecEd_EL:	0	8	8	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,386	1,346	-40	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total			
				\$3,719,593	\$105,601
					Amt adjusted to base to reverse programmatic allocations: (\$105,601)
5/3/2005	SAM #1 First half of Surplus Rollover			40,043	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		3,712,932		
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			40,043	
1/4/2006	SAM#88: Collection of IEP Programs			600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			7,708	
1/16/2006	UFT Allocation Adjustment			16,707	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		6,661		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment		Total			
				\$62,552	
SAM #1: First half of FY'07 surplus rollover				24,450	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				37,602	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q014 PS 014 FAIRVIEW

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	56.3
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	56.30
Total BNTCH * Salary change:	\$519,086

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$264,494)
Reg Adj: Per Capita:	(\$6,278)
CB Per Capita Adj:	\$37,110
Activity Fee:	\$0
Total Register Adj:	(\$233,662)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,888,330
-IP '06 programmatic alloc:	\$66,431
=IP base allocations	\$3,821,899
+Salary Adjustment:	\$519,086
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,340,985
+Register Adjustment:	(\$233,662)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$4,112,203
+ '07 IP Programmatic allo	\$36,040
=FY07 IP alloc as of 4/12:	\$4,148,243

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$3,821,899	(\$66,431)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover		25,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,953,547	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		25,000
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,633
1/16/2006	UFT Allocation Adjustment		18,638
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-7,540
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-131,648	

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,599
FY07 Average:	\$67,819
Variance:	\$9,220

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	807	739	-68	-3.43
Elem:	397	385	-12	-0.47
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.90
Adjusted Base Teacher Amount:				(\$264,494)
SpecEd_EL:	106	113	7	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,310	1,237	-73	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	35,540	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 04 Location: 24Q016 P.S.16Q

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,194,117
-IP '06 programmatic alloc:	\$31,679
=IP base allocations	\$3,162,438
+Salary Adjustment:	\$557,790
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,720,228
+Register Adjustment:	\$36,251
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,761,359
+ '07 IP Programmatic allo	\$35,118
=FY07 IP alloc as of 4/12:	\$3,796,477

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$31,679)
Date	Comment	Total	\$3,162,438 \$31,679
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,264,474	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,177
1/16/2006	UFT Allocation Adjustment		23,402
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-102,036	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	59.27
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	59.27
Total BNTCH * Salary change:	\$557,790

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$2,957)
Reg Adj: Per Capita:	\$688
CB Per Capita Adj:	\$38,520
Activity Fee:	\$0
Total Register Adj:	\$36,251

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$49,723
FY07 Average:	\$59,134
Variance:	\$9,411

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	851	843	-8	-0.40
Elem:	416	425	9	0.35
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.05
Adjusted Base Teacher Amount:				(\$2,957)
SpecEd_EL:	9	16	7	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,276	1,284	8	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		34,618
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500
		\$35,118

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q019 PS 019 MARINO JEANTET

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	93.53
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	93.53
Total BNTCH * Salary change:	\$968,410

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,330
FY07 Average:	\$62,684
Variance:	\$10,354

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$5,280,103
-IP '06 programmatic alloc:	\$150,503
=IP base allocations	\$5,129,600
+Salary Adjustment:	\$968,410
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$6,098,010
+Register Adjustment:	(\$32,911)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$6,069,979
+ '07 IP Programmatic allo	\$240,032
=FY07 IP alloc as of 4/12:	\$6,310,011

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$90,265)
Reg Adj: Per Capita:	(\$1,806)
CB Per Capita Adj:	\$59,160
Activity Fee:	\$0
Total Register Adj:	(\$32,911)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	1,365	1,338	-27	-1.36
Elem:	628	626	-2	-0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.44
Adjusted Base Teacher Amount:				(\$90,265)
SpecEd_EL:	0	8	8	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,993	1,972	-21	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$5,129,600	\$150,503
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	5,000	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	5,030,561	
6/17/2005	SAM#35 FY06 RobinHood Libraries	97,796	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	5,000	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	11,586	
1/16/2006	UFT Allocation Adjustment	30,021	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	99,039	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$240,032
SAM #1: First half of FY'07 surplus rollover	72,500	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	54,070	
SAM#40: Robin Hood Libraries	112,962	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 04 Location: 24Q028 PS 28

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,125,921
-IP '06 programmatic alloc:	\$48,302
=IP base allocations	\$1,077,619
+Salary Adjustment:	\$157,679
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,235,298
+Register Adjustment:	\$31,079
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,271,256
+ '07 IP Programmatic allo	\$20,565
=FY07 IP alloc as of 4/12:	\$1,291,821

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$48,302)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$1,077,619	\$48,302
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		19,000
5/4/2005	TL Instructional Programs		500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	1,105,927	
1/4/2006	SAM#88: Collection of IEP Programs		19,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		900
1/16/2006	UFT Allocation Adjustment		5,245
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		3,657
			-28,308

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	16.43
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	16.43
Total BNTCH * Salary change:	\$157,679

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$18,789
Reg Adj: Per Capita:	\$860
CB Per Capita Adj:	\$11,430
Activity Fee:	\$0
Total Register Adj:	\$31,079

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$53,032
FY07 Average:	\$62,629
Variance:	\$9,597

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	326	332	6	0.30
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.30
<i>Adjusted Base Teacher Amount:</i>				\$18,789
SpecEd_EL:	45	49	4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	371	381	10	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		\$20,565
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		10,000
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		10,065
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21.25
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.25
Total BNTCH * Salary change:	\$173,974

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,597
FY07 Average:	\$64,784
Variance:	\$8,187

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,766,540
-IP '06 programmatic alloc:	\$194,959
=IP base allocations	\$1,571,581
+Salary Adjustment:	\$173,974
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,745,555
+Register Adjustment:	(\$58,673)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,691,762
+ '07 IP Programmatic allo	\$158,221
=FY07 IP alloc as of 4/12:	\$1,849,983

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$69,967)
Reg Adj: Per Capita:	(\$2,236)
CB Per Capita Adj:	\$13,530
Activity Fee:	\$0
Total Register Adj:	(\$58,673)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	299	280	-19	-0.96
Elem:	157	154	-3	-0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.08
Adjusted Base Teacher Amount:				(\$69,967)
SpecEd_EL:	21	17	-4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	477	451	-26	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,571,581	\$194,959
5/3/2005	SAM #1 First half of Surplus Rollover		67,361
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,500,691	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		67,361
1/4/2006	SAM#88: Collection of IEP Programs		900

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$158,221
SAM #1: First half of FY'07 surplus rollover		62,500
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,941
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 04 Location: 24Q049 PS 049 DOROTHY BONAWIT KOLE

Level: EL

6/29/2006

1/6/2006 Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.	530
1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	8,341
1/16/2006 UFT Allocation Adjustment	6,021
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	70,890

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q058 PS 58 - SCHOOL OF HEROES

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	35.25
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	35.25
Total BNTCH * Salary change:	\$305,159

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,217
FY07 Average:	\$61,874
Variance:	\$8,657

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,203,186
-IP '06 programmatic alloc:	\$33,488
=IP base allocations	\$2,169,698
+Salary Adjustment:	\$305,159
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,474,857
+Register Adjustment:	\$46,003
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,525,740
+ '07 IP Programmatic allo	\$29,948
=FY07 IP alloc as of 4/12:	\$2,555,688

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$21,037
Reg Adj: Per Capita:	\$516
CB Per Capita Adj:	\$24,450
Activity Fee:	\$0
Total Register Adj:	\$46,003

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	483	474	-9	-0.45
Elem:	277	297	20	0.79
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.34
Adjusted Base Teacher Amount:				\$21,037
SpecEd_EL:	49	44	-5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	809	815	6	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,169,698	(\$33,488)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	14,000	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,077,713	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	116	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	4,763	
1/16/2006	UFT Allocation Adjustment	13,209	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	91,985	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$29,948
SAM #1: First half of FY'07 surplus rollover	7,500	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	21,948	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	90.36
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	90.36
Total BNTCH * Salary change:	\$767,518

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,381
FY07 Average:	\$59,875
Variance:	\$8,494

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$4,436,620
-IP '06 programmatic alloc:	\$24,689
=IP base allocations	\$4,411,931
+Salary Adjustment:	\$767,518
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$5,179,449
+Register Adjustment:	\$2,461
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$5,211,150
+ '07 IP Programmatic allo	\$51,993
=FY07 IP alloc as of 4/12:	\$5,263,143

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$29,339)
Reg Adj: Per Capita:	(\$5,600)
CB Per Capita Adj:	\$37,400
Activity Fee:	\$0
Total Register Adj:	\$2,461

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,844	1,834	-10	-0.49
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.49
Adjusted Base Teacher Amount:				(\$29,339)
SpecEd_EL:	0	0	0	
SpecEd_MS:	54	36	-18	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,898	1,870	-28	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$4,411,931	(\$24,689)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	4,460,346	
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.		530
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,054

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	51,493	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	
Total	\$51,993	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 04 Location: 24Q061 IS 061 LEONARDO DA VINCI

Level: MS

6/29/2006

1/16/2006 UFT Allocation Adjustment	19,013
2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-14,973
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-48,415

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	34.88
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	34.88
Total BNTCH * Salary change:	\$330,697

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,276
FY07 Average:	\$62,757
Variance:	\$9,481

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,272,410
-IP '06 programmatic alloc:	\$22,247
=IP base allocations	\$2,250,163
+Salary Adjustment:	\$330,697
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,580,860
+Register Adjustment:	(\$10,631)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,575,109
+ '07 IP Programmatic allo	\$57,634
=FY07 IP alloc as of 4/12:	\$2,632,743

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$33,261)
Reg Adj: Per Capita:	(\$860)
CB Per Capita Adj:	\$23,490
Activity Fee:	\$0
Total Register Adj:	(\$10,631)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	496	477	-19	-0.96
Elem:	251	262	11	0.43
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.53
Adjusted Base Teacher Amount:				(\$33,261)
SpecEd_EL:	46	44	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	793	783	-10	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06			
Date	Comment	Total	Base 06 programmatic
	Amt adjusted to base to reverse programmatic allocations:	(\$22,247)	
		\$2,250,163	\$22,247
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,270,716	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,375
1/16/2006	UFT Allocation Adjustment		16,772
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-20,553	

Box I FY 07 IP Allocations as of 6/23/06		
Comment	Total	07 programmatic
	\$57,634	
SAM #1: First half of FY'07 surplus rollover		35,620
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		21,514
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 04 Location: 24Q071 PS 071 FOREST

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,605,320
-IP '06 programmatic alloc:	\$173,571
=IP base allocations	\$3,431,749
+Salary Adjustment:	\$396,086
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,827,835
+Register Adjustment:	(\$85,376)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,747,339
+ '07 IP Programmatic allo	\$25,459
=FY07 IP alloc as of 4/12:	\$3,772,798

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$173,571)
Date	Comment	Total	\$3,431,749 \$173,571
5/3/2005	SAM #1 First half of Surplus Rollover		67,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,599,181	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		67,500
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,978
1/16/2006	UFT Allocation Adjustment		30,193
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-167,432	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	41.79
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	41.79
Total BNTCH * Salary change:	\$396,086

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$109,844)
Reg Adj: Per Capita:	(\$2,322)
CB Per Capita Adj:	\$26,790
Activity Fee:	\$0
Total Register Adj:	(\$85,376)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$55,136
FY07 Average:	\$64,614
Variance:	\$9,478

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	576	547	-29	-1.46
Elem:	324	318	-6	-0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.70
Adjusted Base Teacher Amount:				(\$109,844)
SpecEd_EL:	20	28	8	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	920	893	-27	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	24,959	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	
		\$25,459

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	85.65
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	85.65
Total BNTCH * Salary change:	\$833,803

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,579
FY07 Average:	\$64,314
Variance:	\$9,735

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$5,457,792
-IP '06 programmatic alloc:	\$134,688
=IP base allocations	\$5,323,104
+Salary Adjustment:	\$833,803
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$6,156,907
+Register Adjustment:	(\$167,339)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$6,018,808
+ '07 IP Programmatic allo	\$73,683
=FY07 IP alloc as of 4/12:	\$6,092,491

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$192,299)
Reg Adj: Per Capita:	(\$9,600)
CB Per Capita Adj:	\$34,560
Activity Fee:	\$0
Total Register Adj:	(\$167,339)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,748	1,687	-61	-2.99
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.99
Adjusted Base Teacher Amount:				(\$192,299)
SpecEd_EL:	0	0	0	
SpecEd_MS:	28	41	13	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,776	1,728	-48	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		(\$134,688)	
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$5,323,104	\$134,688
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		33,047
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	5,468,688	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		33,047
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		14,064
1/16/2006	UFT Allocation Adjustment		28,130
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-145,584	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$73,683
SAM #1: First half of FY'07 surplus rollover		25,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		48,183
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q081 PS 081 JEAN PAUL RICHTER

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	56.09
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	56.09
Total BNTCH * Salary change:	\$577,559

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,637
FY07 Average:	\$65,934
Variance:	\$10,297

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,386,755
-IP '06 programmatic alloc:	\$18,681
=IP base allocations	\$3,368,074
+Salary Adjustment:	\$577,559
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,945,633
+Register Adjustment:	(\$213,520)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,736,992
+ '07 IP Programmatic allo	\$58,191
=FY07 IP alloc as of 4/12:	\$3,795,183

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$241,318)
Reg Adj: Per Capita:	(\$6,192)
CB Per Capita Adj:	\$33,990
Activity Fee:	\$0
Total Register Adj:	(\$213,520)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	806	774	-32	-1.61
Elem:	393	341	-52	-2.05
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.66
Adjusted Base Teacher Amount:				(\$241,318)
SpecEd_EL:	6	18	12	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,205	1,133	-72	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06			
Date	Comment	Total	Base 06 programmatic
	Amt adjusted to base to reverse programmatic allocations:	(\$18,681)	
		\$3,368,074	\$18,681
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,318,423	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,790
1/16/2006	UFT Allocation Adjustment		11,791
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	49,651	

Box I FY 07 IP Allocations as of 6/23/06		
Comment	Total	07 programmatic
	\$58,191	
SAM #1: First half of FY'07 surplus rollover		25,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		32,691
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q087 PS 087 MIDDLE VILLAGE

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.54
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	25.54
Total BNTCH * Salary change:	\$237,880

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,613
FY07 Average:	\$63,927
Variance:	\$9,314

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,132,873
-IP '06 programmatic alloc:	\$117,280
=IP base allocations	\$2,015,593
+Salary Adjustment:	\$237,880
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,253,473
+Register Adjustment:	\$116,445
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,399,158
+ '07 IP Programmatic allo	\$43,407
=FY07 IP alloc as of 4/12:	\$2,442,565

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$95,251
Reg Adj: Per Capita:	\$4,434
CB Per Capita Adj:	\$16,760
Activity Fee:	\$0
Total Register Adj:	\$116,445

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	241	246	5	0.25
Elem:	198	212	14	0.55
MS_T1:	114	128	14	0.69
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.49
Adjusted Base Teacher Amount:				\$95,251
SpecEd_EL:	0	0	0	
SpecEd_MS:	23	23	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	576	609	33	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		(\$117,280)	
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$2,015,593	\$117,280
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		36,918
5/4/2005	TL Instructional Programs		500
5/4/2005	SAM#7: Instructional Coach Literacy Cash	2,047,833	
5/4/2005	SAM#7: Instructional Coach Math Cash		15,730
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		11,550
1/4/2006	SAM#88: Collection of IEP Programs		34,808
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		900
1/16/2006	UFT Allocation Adjustment		3,103
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-32,240	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$43,407
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,627
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q088 PS 088 SENECA

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	49.47
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	49.47
Total BNTCH * Salary change:	\$575,188

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,210
FY07 Average:	\$68,837
Variance:	\$11,627

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,339,866
-IP '06 programmatic alloc:	\$66,952
=IP base allocations	\$3,272,914
+Salary Adjustment:	\$575,188
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,848,102
+Register Adjustment:	(\$250,201)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,602,781
+ '07 IP Programmatic allo	\$29,556
=FY07 IP alloc as of 4/12:	\$3,632,337

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$273,283)
Reg Adj: Per Capita:	(\$6,708)
CB Per Capita Adj:	\$29,790
Activity Fee:	\$0
Total Register Adj:	(\$250,201)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	684	624	-60	-3.02
Elem:	381	357	-24	-0.94
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.97
Adjusted Base Teacher Amount:				(\$273,283)
SpecEd_EL:	6	12	6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,071	993	-78	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$3,272,914	\$66,952
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover		20,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,372,123	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		20,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,207
1/16/2006	UFT Allocation Adjustment		20,345
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-99,209	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$29,556
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		29,056
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q089 PS 089 ELMHURST

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	77.78
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	77.78
Total BNTCH * Salary change:	\$769,400

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$40,166)
Reg Adj: Per Capita:	(\$774)
CB Per Capita Adj:	\$50,220
Activity Fee:	\$0
Total Register Adj:	\$9,280

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,863
FY07 Average:	\$63,755
Variance:	\$9,892

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	1,084	1,088	4	0.20
Elem:	588	567	-21	-0.83
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.63
Adjusted Base Teacher Amount:				(\$40,166)
SpecEd_EL:	11	19	8	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,683	1,674	-9	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,870,639
-IP '06 programmatic alloc:	\$19,423
=IP base allocations	\$3,851,216
+Salary Adjustment:	\$769,400
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,620,616
+Register Adjustment:	\$9,280
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$4,634,776
+ '07 IP Programmatic allo	\$46,160
=FY07 IP alloc as of 4/12:	\$4,680,936

Box B FY 06 Instructional Programs Allocations as of 2/20/06			
		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$19,423)
Date	Comment	Total	\$3,851,216 \$19,423
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,752,233	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		12
1/16/2006	UFT Allocation Adjustment		18,011
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	98,983	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$46,160
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		45,660
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q091 PS 091 RICHARD ARKWRIGHT

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	34.39
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	34.39
Total BNTCH * Salary change:	\$270,477

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,163
FY07 Average:	\$62,028
Variance:	\$7,865

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,436,752
-IP '06 programmatic alloc:	\$20,686
=IP base allocations	\$2,416,066
+Salary Adjustment:	\$270,477
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,686,543
+Register Adjustment:	(\$98,701)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,592,723
+ '07 IP Programmatic allo	\$22,258
=FY07 IP alloc as of 4/12:	\$2,614,981

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$116,613)
Reg Adj: Per Capita:	(\$4,558)
CB Per Capita Adj:	\$22,470
Activity Fee:	\$0
Total Register Adj:	(\$98,701)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	494	463	-31	-1.56
Elem:	241	233	-8	-0.31
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.88
Adjusted Base Teacher Amount:				(\$116,613)
SpecEd_EL:	67	53	-14	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	802	749	-53	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,416,066	\$20,686
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,483,052	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,369
1/16/2006	UFT Allocation Adjustment		12,917
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-66,986	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$22,258	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		21,758	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q093 IS 093 RIDGEWOOD

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	67.62
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	67.62
Total BNTCH * Salary change	\$562,531

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,922
FY07 Average:	\$59,241
Variance:	\$8,319

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,927,735
-IP '06 programmatic alloc:	\$297,788
=IP base allocations	\$3,629,947
+Salary Adjustment:	\$562,531
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,192,478
+Register Adjustment:	\$36,446
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$4,258,164
+ '07 IP Programmatic allo	\$119,079
=FY07 IP alloc as of 4/12:	\$4,377,243

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$8,886
Reg Adj: Per Capita:	(\$800)
CB Per Capita Adj:	\$28,360
Activity Fee:	\$0
Total Register Adj:	\$36,446

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,380	1,383	3	0.15
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.15
Adjusted Base Teacher Amount:				\$8,886
SpecEd_EL:	0	0	0	
SpecEd_MS:	42	35	-7	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,422	1,418	-4	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$3,629,947	\$297,788	
	Amt adjusted to base to reverse programmatic allocations:	(\$297,788)			
5/3/2005	SAM #1 First half of Surplus Rollover			132,798	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		3,699,181		
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			132,798	
1/4/2006	SAM#88: Collection of IEP Programs			1,200	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			7,174	
1/16/2006	UFT Allocation Adjustment			27,437	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			-4,119	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-69,234		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$119,079			
SAM #1: First half of FY'07 surplus rollover				80,000	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				38,579	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q102 PS 102 BAYVIEW

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	35
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	35.00
Total BNTCH * Salary change:	\$235,270

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,018
FY07 Average:	\$60,740
Variance:	\$6,722

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,181,424
-IP '06 programmatic alloc:	\$13,505
=IP base allocations	\$2,167,919
+Salary Adjustment:	\$235,270
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,403,189
+Register Adjustment:	(\$53,199)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,354,870
+ '07 IP Programmatic allo	\$41,607
=FY07 IP alloc as of 4/12:	\$2,396,477

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$74,103)
Reg Adj: Per Capita:	(\$1,806)
CB Per Capita Adj:	\$22,710
Activity Fee:	\$0
Total Register Adj:	(\$53,199)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	450	429	-21	-1.06
Elem:	313	309	-4	-0.16
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.22
Adjusted Base Teacher Amount:				(\$74,103)
SpecEd_EL:	15	19	4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	778	757	-21	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,167,919	\$13,505
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,099,995	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,743
1/16/2006	UFT Allocation Adjustment		9,362
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	67,924	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
	\$41,607		
SAM #1: First half of FY'07 surplus rollover		20,000	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		21,107	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,916,236
-IP '06 programmatic alloc:	\$114,796
=IP base allocations	\$1,801,440
+Salary Adjustment:	\$248,525
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,049,965
+Register Adjustment:	(\$111,502)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,943,343
+ '07 IP Programmatic allo	\$146,114
=FY07 IP alloc as of 4/12:	\$2,089,457

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$114,796)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$1,801,440	\$114,796
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		38,941
5/4/2005	TL Instructional Programs		500
5/4/2005	SAM#7: Instructional Coach Literacy Cash	1,678,531	
5/4/2005	SAM#7: Instructional Coach Math Cash		15,730
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		11,550
1/4/2006	SAM#88: Collection of IEP Programs		38,941
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		600
1/16/2006	UFT Allocation Adjustment		1,543
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	122,909	6,991

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	25.6
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	25.60
Total BNTCH * Salary change:	\$248,525

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$123,796)
Reg Adj: Per Capita:	(\$3,096)
CB Per Capita Adj:	\$15,390
Activity Fee:	\$0
Total Register Adj:	(\$111,502)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$56,849
FY07 Average:	\$66,557
Variance:	\$9,708

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	362	350	-12	-0.60
Elem:	187	155	-32	-1.26
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.86
Adjusted Base Teacher Amount:				(\$123,796)
SpecEd_EL:	0	8	8	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	549	513	-36	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$146,114
SAM #1: First half of FY'07 surplus rollover	103,440	
SAM Literacy Coach - cash	15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	14,894	
SAM#6: Math coach, cash	11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q119 IS 119 THE GLENDALE

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	48.82
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	48.82
Total BNTCH * Salary change:	\$336,370

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,341
FY07 Average:	\$61,231
Variance:	\$6,890

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,326,334
-IP '06 programmatic alloc:	\$48,178
=IP base allocations	\$3,278,156
+Salary Adjustment:	\$336,370
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,614,526
+Register Adjustment:	(\$53,066)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,590,699
+ '07 IP Programmatic allo	\$80,858
=FY07 IP alloc as of 4/12:	\$3,671,557

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$67,966)
Reg Adj: Per Capita:	(\$6,800)
CB Per Capita Adj:	\$21,700
Activity Fee:	\$0
Total Register Adj:	(\$53,066)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	1,096	1,071	-25	-1.11
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-1.11
<i>Adjusted Base Teacher Amount:</i>				(\$67,966)
SpecEd_EL:	0	0	0	
SpecEd_MS:	23	14	-9	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,119	1,085	-34	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$48,178)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	\$3,278,156	\$48,178
5/4/2005	TL Instructional Programs	3,378,322	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		605
1/16/2006	UFT Allocation Adjustment		36,173
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-100,166	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$80,858
SAM #1: First half of FY'07 surplus rollover		50,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		30,358
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	77.47
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	77.47
Total BNTCH * Salary change:	\$727,056

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,057
FY07 Average:	\$64,442
Variance:	\$9,385

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$4,789,615
-IP '06 programmatic alloc:	\$39,973
=IP base allocations	\$4,749,642
+Salary Adjustment:	\$727,056
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$5,476,698
+Register Adjustment:	(\$105,588)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$5,400,350
+ '07 IP Programmatic allo	\$44,016
=FY07 IP alloc as of 4/12:	\$5,444,366

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$129,528)
Reg Adj: Per Capita:	(\$7,400)
CB Per Capita Adj:	\$31,340
Activity Fee:	\$0
Total Register Adj:	(\$105,588)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,581	1,540	-41	-2.01
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.01
Adjusted Base Teacher Amount:				(\$129,528)
SpecEd_EL:	0	0	0	
SpecEd_MS:	23	27	4	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,604	1,567	-37	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$39,973)
Date	Comment	Total	\$4,749,642 \$39,973
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	4,970,854	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,044
1/16/2006	UFT Allocation Adjustment		34,482
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-2,953
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-221,212	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$44,016
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		43,516
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q128 PS 128 JUNIPER VALLEY

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	15.93
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	15.93
Total BNTCH * Salary change:	\$181,427

Box G Average Teacher Salary Comparison	
FY06 Average:	\$64,053
FY07 Average:	\$75,442
Variance:	\$11,389

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,547,916
-IP '06 programmatic alloc:	\$113,589
=IP base allocations	\$1,434,327
+Salary Adjustment:	\$181,427
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,615,754
+Register Adjustment:	\$111,304
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,731,938
+ '07 IP Programmatic allo	\$149,785
=FY07 IP alloc as of 4/12:	\$1,881,723

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$97,320
Reg Adj: Per Capita:	\$2,494
CB Per Capita Adj:	\$11,490
Activity Fee:	\$0
Total Register Adj:	\$111,304

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	220	237	17	0.86
Elem:	123	134	11	0.43
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.29
Adjusted Base Teacher Amount:				\$97,320
SpecEd_EL:	11	12	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	354	383	29	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		(\$113,589)	
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$1,434,327	\$113,589
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		43,364
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,343,057	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
7/25/2005	SAM#56 FY06 Member Items		1,500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		43,251
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,280
1/16/2006	UFT Allocation Adjustment		7,454
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	91,270	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		\$149,785
SAM Literacy Coach - cash		98,541
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		21,615
SAM#6: Math coach, cash		9,604
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		19,525
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q143 PS 143 LOUIS ARMSTRONG

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	56.06
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	56.06
Total BNTCH * Salary change:	\$572,092

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,830
FY07 Average:	\$66,035
Variance:	\$10,205

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,384,297
-IP '06 programmatic alloc:	\$35,091
=IP base allocations	\$3,349,206
+Salary Adjustment:	\$572,092
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,921,298
+Register Adjustment:	(\$125,587)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,800,591
+ '07 IP Programmatic allo	\$60,878
=FY07 IP alloc as of 4/12:	\$3,861,469

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$156,503)
Reg Adj: Per Capita:	(\$4,214)
CB Per Capita Adj:	\$35,130
Activity Fee:	\$0
Total Register Adj:	(\$125,587)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	806	769	-37	-1.86
Elem:	392	379	-13	-0.51
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.37
Adjusted Base Teacher Amount:				(\$156,503)
SpecEd_EL:	22	23	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,220	1,171	-49	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$3,349,206	\$35,091
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,359,685	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
6/23/2005	Adjustment to SAM#7: Instructional Coach; Funds are being provided for a Math Coach (CASH) allocation.		11,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,266
1/16/2006	UFT Allocation Adjustment		15,597
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-14,152
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-10,479	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$60,878
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		33,098
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,956,003
-IP '06 programmatic alloc:	\$123,439
=IP base allocations	\$3,832,564
+Salary Adjustment:	\$586,752
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,419,316
+Register Adjustment:	(\$35,590)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$4,388,606
+ '07 IP Programmatic allo	\$140,172
=FY07 IP alloc as of 4/12:	\$4,528,778

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$123,439)
Date	Comment	Total	\$3,832,564
5/3/2005	SAM #1 First half of Surplus Rollover		54,288
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		3,588,870
8/3/2005	SAM59: Summer 12 Month Aps		10,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		-10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		49,623
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,435
1/16/2006	UFT Allocation Adjustment		11,693
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		243,694

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	56.17
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	56.17
Total BNTCH * Salary change:	\$586,752

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$70,798)
Reg Adj: Per Capita:	(\$2,322)
CB Per Capita Adj:	\$37,530
Activity Fee:	\$0
Total Register Adj:	(\$35,590)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$59,651
FY07 Average:	\$70,097
Variance:	\$10,446

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	727	707	-20	-1.01
Elem:	496	496	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.01
Adjusted Base Teacher Amount:				(\$70,798)
SpecEd_EL:	55	48	-7	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,278	1,251	-27	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
		\$140,172
SAM #1: First half of FY'07 surplus rollover	105,000	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	34,672	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q199 PS 199 MAURICE A FITZGERALD

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	47.46
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	47.46
Total BNTCH * Salary change:	\$434,164

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,946
FY07 Average:	\$64,094
Variance:	\$9,148

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,604,372
-IP '06 programmatic alloc:	\$21,171
=IP base allocations	\$2,583,201
+Salary Adjustment:	\$434,164
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,017,365
+Register Adjustment:	(\$33,432)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,988,813
+ '07 IP Programmatic allo	\$47,169
=FY07 IP alloc as of 4/12:	\$3,035,982

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$61,530)
Reg Adj: Per Capita:	(\$1,032)
CB Per Capita Adj:	\$29,130
Activity Fee:	\$0
Total Register Adj:	(\$33,432)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	794	779	-15	-0.76
Elem:	189	184	-5	-0.20
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.96
Adjusted Base Teacher Amount:				(\$61,530)
SpecEd_EL:	0	8	8	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	983	971	-12	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,583,201	(\$21,171)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,562,732	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,415
1/16/2006	UFT Allocation Adjustment		16,656
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	20,469	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$47,169
SAM #1: First half of FY'07 surplus rollover		20,000	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		26,669	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q229 PS 229 EMMANUEL KAPLAN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	48.5
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	48.50
Total BNTCH * Salary change:	\$495,622

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,271
FY07 Average:	\$65,490
Variance:	\$10,219

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,180,096
-IP '06 programmatic alloc:	\$30,394
=IP base allocations	\$3,149,702
+Salary Adjustment:	\$495,622
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,645,324
+Register Adjustment:	\$3,574
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,653,778
+ '07 IP Programmatic allo	\$31,754
=FY07 IP alloc as of 4/12:	\$3,685,532

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$27,506)
Reg Adj: Per Capita:	(\$2,580)
CB Per Capita Adj:	\$33,660
Activity Fee:	\$0
Total Register Adj:	\$3,574

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	620	579	-41	-2.07
Elem:	438	480	42	1.65
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.42
Adjusted Base Teacher Amount:				(\$27,506)
SpecEd_EL:	94	63	-31	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,152	1,122	-30	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$3,149,702	(\$30,394)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,162,660	
7/25/2005	SAM#56 FY06 Member Items		5,500
9/6/2005	Amendment to SAM#56- Member Items		2,500
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,221
1/16/2006	UFT Allocation Adjustment		14,623
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		2,850
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-12,958	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$31,754
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		31,254	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q239 P.S. 239

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	34.15
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	34.15
Total BNTCH * Salary change:	\$285,938

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,141
FY07 Average:	\$56,514
Variance:	\$8,373

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,095,298
-IP '06 programmatic alloc:	\$138,529
=IP base allocations	\$1,956,769
+Salary Adjustment:	\$285,938
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,242,707
+Register Adjustment:	(\$27,782)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,219,805
+ '07 IP Programmatic allo	\$62,490
=FY07 IP alloc as of 4/12:	\$2,282,295

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$48,602)
Reg Adj: Per Capita:	(\$1,290)
CB Per Capita Adj:	\$22,110
Activity Fee:	\$0
Total Register Adj:	(\$27,782)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	497	494	-3	-0.15
Elem:	231	213	-18	-0.71
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.86
Adjusted Base Teacher Amount:				(\$48,602)
SpecEd_EL:	24	30	6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	752	737	-15	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,956,769	\$138,529
Date	Comment		
5/3/2005	SAM #1 First half of Surplus Rollover	60,844	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,889,371	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	60,844	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	3,255	
1/16/2006	UFT Allocation Adjustment	12,486	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	67,398	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$62,490
SAM #1: First half of FY'07 surplus rollover		41,588
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		20,402
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	4.54
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	4.54
Total BNTCH * Salary change:	\$15,840

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,564
FY07 Average:	\$59,053
Variance:	\$3,489

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$669,071
-IP '06 programmatic alloc:	\$127,705
=IP base allocations	\$541,366
+Salary Adjustment:	\$15,840
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$557,206
+Register Adjustment:	\$305,393
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$934,685
+ '07 IP Programmatic allo	\$39,128
=FY07 IP alloc as of 4/12:	\$973,813

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$250,385
Reg Adj: Per Capita:	\$45,000
CB Per Capita Adj:	\$9,315
Activity Fee:	\$693
Total Register Adj:	\$305,393

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	107	207	100	4.24
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.24
Adjusted Base Teacher Amount:				\$250,385
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	107	207	100	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$127,705)
Date	Comment	Total	\$541,366
5/4/2005	TL Instructional Programs HS	566,820	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		102,300
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,165
1/16/2006	UFT Allocation Adjustment		8,600
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-25,454	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$39,128
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240	
SAM Literacy Coach - cash	7,865	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	2,903	
Sam#29: New School OTPS	51,325	
SAM#6: Math coach, cash	5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q267 THE HIGH SCHOOL OF APPLIED COMMUNICATION

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	4.79
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	4.79
Total BNTCH * Salary change:	\$12,392

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,564
FY07 Average:	\$58,151
Variance:	\$2,587

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$692,034
-IP '06 programmatic alloc:	\$134,077
=IP base allocations	\$557,957
+Salary Adjustment:	\$12,392
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$570,349
+Register Adjustment:	\$299,052
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$941,487
+ '07 IP Programmatic allo	\$60,166
=FY07 IP alloc as of 4/12:	\$1,001,653

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$244,234
Reg Adj: Per Capita:	\$44,550
CB Per Capita Adj:	\$9,540
Activity Fee:	\$728
Total Register Adj:	\$299,052

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	113	212	99	4.20
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.20
Adjusted Base Teacher Amount:				\$244,234
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	113	212	99	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$557,957	(\$134,077)
5/4/2005	TL Instructional Programs HS	566,820	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		102,300
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
9/13/2005	SAM#65: New School Implementation Grant		4,465
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,397
1/16/2006	UFT Allocation Adjustment		8,675
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-8,863	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$60,166
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240	
SAM #1: First half of FY'07 surplus rollover	18,500	
SAM Literacy Coach - cash	7,865	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	3,066	
Sam#29: New School OTPS	53,700	
SAM#6: Math coach, cash	5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q455 NEWTOWN HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	158.1
SC 10 31 pos:	19.86
CTT 10 31 pos:	1.30
Total SpEd Ed BNTCH	21.16
Total BNTCH:	179.26
Total BNTCH * Salary change	\$1,951,783

Box G Average Teacher Salary Comparison	
FY06 Average:	\$61,258
FY07 Average:	\$72,146
Variance:	\$10,888

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$12,941,852
-IP '06 programmatic alloc:	\$202,575
=IP base allocations	\$12,739,277
+Salary Adjustment:	\$1,951,783
-SC and CTT transfer:	\$1,526,609
=Final Adjusted Base:	\$13,164,451
+Register Adjustment:	(\$750,126)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$12,443,564
+ '07 IP Programmatic allo	\$189,292
=FY07 IP alloc as of 4/12:	\$12,632,856

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	19.86
Total CTT pos to remove:	1.30
Total Sped reduction:	\$1,526,609

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$798,656)
Reg Adj: Per Capita:	(\$113,850)
CB Per Capita Adj:	\$165,285
Activity Fee:	(\$2,905)
Total Register Adj:	(\$750,126)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	3,726	3,465	-261	-11.07
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-11.07
Adjusted Base Teacher Amount:				(\$798,656)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	200	208	8	
Total Register K-12:	3,926	3,673	-253	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	13			1.30
Existing HS SC tchr:	200			-19.86
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$12,739,277	\$202,575
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	13,225,094	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		20,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,829
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		33,044
1/16/2006	UFT Allocation Adjustment		109,322
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-485,817	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
	\$189,292	
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		106,512
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q485 GROVER CLEVELAND HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	117.92
SC 10 31 pos:	15.39
CTT 10 31 pos:	1.40
Total SpEd Ed BNTCH	16.79
Total BNTCH:	134.71
Total BNTCH * Salary change	\$1,276,243

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,433
FY07 Average:	\$63,907
Variance:	\$9,474

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$9,423,604
-IP '06 programmatic alloc:	\$173,372
=IP base allocations	\$9,250,232
+Salary Adjustment:	\$1,276,243
-SC and CTT transfer:	\$1,072,999
=Final Adjusted Base:	\$9,453,476
+Register Adjustment:	(\$168,418)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$9,314,298
+ '07 IP Programmatic allo	\$262,379
=FY07 IP alloc as of 4/12:	\$9,576,677

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	15.39
Total CTT pos to remove:	1.40
Total Sped reduction:	\$1,072,999

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$252,433)
Reg Adj: Per Capita:	(\$43,650)
CB Per Capita Adj:	\$127,665
Activity Fee:	\$0
Total Register Adj:	(\$168,418)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	2,779	2,686	-93	-3.95
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.95
Adjusted Base Teacher Amount:				(\$252,433)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	155	151	-4	
Total Register K-12:	2,934	2,837	-97	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	14			1.40
Existing HS SC tchr:	155			-15.39
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$9,250,232	\$173,372
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	8,872,363	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
10/19/2005	SAM#71 Advanced Placement Initiative		14,113
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,745
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,058
1/16/2006	UFT Allocation Adjustment		107,076
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	377,869	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$262,379
SAM #1: First half of FY'07 surplus rollover		100,000
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		79,599
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q550 HIGH SCHOOL FOR ARTS & BUSINESS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	32.59
SC 10 31 pos:	0.00
CTT 10 31 pos:	1.00
Total SpEd Ed BNTCH	1.00
Total BNTCH:	33.59
Total BNTCH * Salary change:	\$307,214

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,301
FY07 Average:	\$63,447
Variance:	\$9,146

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,233,583
-IP '06 programmatic alloc:	\$75,813
=IP base allocations	\$3,157,770
+Salary Adjustment:	\$307,214
-SC and CTT transfer:	\$63,447
=Final Adjusted Base:	\$3,401,537
+Register Adjustment:	(\$115,791)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,314,987
+ '07 IP Programmatic allo	\$37,066
=FY07 IP alloc as of 4/12:	\$3,352,053

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	1.00
Total Sped reduction:	\$63,447

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$126,260)
Reg Adj: Per Capita:	(\$21,150)
CB Per Capita Adj:	\$32,445
Activity Fee:	(\$826)
Total Register Adj:	(\$115,791)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	768	721	-47	-1.99
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.99
Adjusted Base Teacher Amount:				(\$126,260)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	768	721	-47	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	10			1.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$3,157,770	\$75,813
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	3,457,906	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
6/6/2005	SAM#39: High School Special Education Planning		6,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		972
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		10,348
1/16/2006	UFT Allocation Adjustment		42,263
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-300,136	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$37,066
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		20,836
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q600 QUEENS VHS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	50.47
SC 10 31 pos:	10.13
CTT 10 31 pos:	1.50
Total SpEd Ed BNTCH	11.63
Total BNTCH:	62.10
Total BNTCH * Salary change:	\$484,256

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,851
FY07 Average:	\$63,649
Variance:	\$7,798

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$4,815,602
-IP '06 programmatic alloc:	\$114,955
=IP base allocations	\$4,700,647
+Salary Adjustment:	\$484,256
-SC and CTT transfer:	\$740,238
=Final Adjusted Base:	\$4,444,665
+Register Adjustment:	\$28,014
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$4,501,919
+ '07 IP Programmatic allo	\$97,924
=FY07 IP alloc as of 4/12:	\$4,599,843

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	10.13
Total CTT pos to remove:	1.50
Total SpEd reduction:	\$740,238

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$18,458)
Reg Adj: Per Capita:	(\$4,050)
CB Per Capita Adj:	\$51,075
Activity Fee:	(\$553)
Total Register Adj:	\$28,014

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	1,042	1,036	-6	-0.29
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-0.29
<i>Adjusted Base Teacher Amount:</i>				(\$18,458)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	102	99	-3	
Total Register K-12:	1,144	1,135	-9	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	15			1.50
Existing HS SC tchr:	102			-10.13
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$4,700,647	(\$114,955)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	4,876,084	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
8/3/2005	SAM59: Summer 12 Month Aps		10,000
10/19/2005	SAM#71 Advanced Placement Initiative		14,170
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,124
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,314
1/16/2006	UFT Allocation Adjustment		49,017
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-136,437	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		19,500
2/14/2006	SAM#92 FY06 Midyear Adjustment Allocation	-39,000	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$97,924
SAM Literacy Coach - cash		66,387
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		31,037
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	85.79
SC 10 31 pos:	5.56
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	5.56
Total BNTCH:	91.35
Total BNTCH * Salary change	\$830,828

Box G Average Teacher Salary Comparison	
FY06 Average:	\$59,241
FY07 Average:	\$68,336
Variance:	\$9,095

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$8,263,656
-IP '06 programmatic alloc:	\$230,688
=IP base allocations	\$8,032,968
+Salary Adjustment:	\$830,828
-SC and CTT transfer:	\$379,948
=Final Adjusted Base:	\$8,483,848
+Register Adjustment:	\$175,478
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$8,688,566
+ '07 IP Programmatic allo	\$127,346
=FY07 IP alloc as of 4/12:	\$8,815,912

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	5.56
Total CTT pos to remove:	0.00
Total Sped reduction:	\$379,948

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$79,270
Reg Adj: Per Capita:	\$12,600
CB Per Capita Adj:	\$83,475
Activity Fee:	\$133
Total Register Adj:	\$175,478

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	1,771	1,795	24	1.16
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.16
Adjusted Base Teacher Amount:				\$79,270
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	56	60	4	
Total Register K-12:	1,827	1,855	28	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	56			-5.56
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$8,032,968	(\$230,688)	230,688
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	50,000			
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500			
5/4/2005	TL Instructional Programs HS	10,073,912			
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730			
5/4/2005	SAM#7: Instructional Coach Math Cash	11,550			
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-2,105,611			
8/3/2005	SAM59: Summer 12 Month Aps	10,000			
9/23/2005	Amendment to SAM#01: An allotment is being provided to cover 3 teacher positions. Funds will be included in school's base for FY07.	177,720			
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	50,000			
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS	1,376			
1/4/2006	SAM#88: Collection of IEP Programs	600			

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$127,346			
SAM #1: First half of FY'07 surplus rollover	50,000				
SAM Literacy Coach - cash	15,730				
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	49,566				
SAM#6: Math coach, cash	11,550				
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500				

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 04 Location: 24Q610 AVIATION CAREER & TECHNICAL H.S.

Level: HS

6/29/2006

1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	11,375
1/16/2006 UFT Allocation Adjustment	79,557
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-113,053

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 24Q877 51ST AVENUE ACADEMY

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	22.72
SC 10 31 pos:	0.00
CTT 10 31 pos:	2.90
Total SpEd Ed BNTCH	2.90
Total BNTCH:	25.62
Total BNTCH * Salary change:	\$240,751

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,797
FY07 Average:	\$56,194
Variance:	\$9,397

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,531,845
-IP '06 programmatic alloc:	\$52,714
=IP base allocations	\$1,479,131
+Salary Adjustment:	\$240,751
-SC and CTT transfer:	\$162,963
=Final Adjusted Base:	\$1,556,920
+Register Adjustment:	(\$77,918)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,483,881
+ '07 IP Programmatic allo	\$38,554
=FY07 IP alloc as of 4/12:	\$1,522,435

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	2.90
Total Sped reduction:	\$162,963

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$90,472)
Reg Adj: Per Capita:	(\$3,526)
CB Per Capita Adj:	\$16,080
Activity Fee:	\$0
Total Register Adj:	(\$77,918)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,880
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	577	536	-41	-1.61
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-1.61
<i>Adjusted Base Teacher Amount:</i>				(\$90,472)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	577	536	-41	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	29			2.90
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,479,131	(\$52,714)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,526,378	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,256
1/16/2006	UFT Allocation Adjustment		8,778
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-47,247	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$38,554
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-4,880
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,654
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 30Q002 PS 002 ALFRED ZIMBERG

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	26.07
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	26.07
Total BNTCH * Salary change:	\$243,285

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,596
FY07 Average:	\$69,928
Variance:	\$9,332

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,894,041
-IP '06 programmatic alloc:	\$32,594
=IP base allocations	\$1,861,447
+Salary Adjustment:	\$243,285
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,104,732
+Register Adjustment:	\$23,740
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,133,352
+ '07 IP Programmatic allo	\$32,135
=FY07 IP alloc as of 4/12:	\$2,165,487

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$5,594
Reg Adj: Per Capita:	\$86
CB Per Capita Adj:	\$18,060
Activity Fee:	\$0
Total Register Adj:	\$23,740

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	358	362	4	0.20
Elem:	204	201	-3	-0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.08
Adjusted Base Teacher Amount:				\$5,594
SpecEd_EL:	39	39	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	601	602	1	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,861,447	(\$32,594)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,966,477	
5/20/2005	Funds are provided to maintain Teacher Center allocation provided in FY05.	15,330	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	3,763	
1/16/2006	UFT Allocation Adjustment	12,101	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-105,030	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
Amendment to SAM#6 FY07 Instructional Coach Allocation; Funds are being provided to maintain the FY06 Teacher Center allocation.		15,330
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,305
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	42.68
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	42.68
Total BNTCH * Salary change:	\$452,237

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,808
FY07 Average:	\$66,404
Variance:	\$10,596

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,700,022
-IP '06 programmatic alloc:	\$26,902
=IP base allocations	\$2,673,120
+Salary Adjustment:	\$452,237
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,125,357
+Register Adjustment:	(\$164,250)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,990,347
+ '07 IP Programmatic allo	\$24,727
=FY07 IP alloc as of 4/12:	\$3,015,074

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$172,650)
Reg Adj: Per Capita:	(\$8,600)
CB Per Capita Adj:	\$17,000
Activity Fee:	\$0
Total Register Adj:	(\$164,250)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	871	818	-53	-2.60
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.60
Adjusted Base Teacher Amount:				(\$172,650)
SpecEd_EL:	0	0	0	
SpecEd_MS:	22	32	10	
SpecEd_HS:	0	0	0	
Total Register K-12:	893	850	-43	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,673,120	\$26,902
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,926,567	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		-10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,433
1/16/2006	UFT Allocation Adjustment		22,369
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-253,447	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$24,727
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		24,227	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	54.12
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	54.12
Total BNTCH * Salary change:	\$609,770

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,449
FY07 Average:	\$69,716
Variance:	\$11,267

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,591,074
-IP '06 programmatic alloc:	\$33,355
=IP base allocations	\$3,557,719
+Salary Adjustment:	\$609,770
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,167,489
+Register Adjustment:	(\$59,186)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$4,113,183
+ '07 IP Programmatic allo	\$44,579
=FY07 IP alloc as of 4/12:	\$4,157,762

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$91,328)
Reg Adj: Per Capita:	(\$2,838)
CB Per Capita Adj:	\$34,980
Activity Fee:	\$0
Total Register Adj:	(\$59,186)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	666	665	-1	-0.05
Elem:	522	490	-32	-1.26
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.31
Adjusted Base Teacher Amount:				(\$91,328)
SpecEd_EL:	11	11	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,199	1,166	-33	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$3,557,719	\$33,355
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,594,551	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,256
1/16/2006	UFT Allocation Adjustment		13,149
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-36,832	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$44,579
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		32,529	
SAM#6: Math coach, cash		11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	33.14
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	33.14
Total BNTCH * Salary change:	\$280,132

Box G Average Teacher Salary Comparison	
FY06 Average:	\$61,248
FY07 Average:	\$69,701
Variance:	\$8,453

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,985,539
-IP '06 programmatic alloc:	\$14,187
=IP base allocations	\$1,971,352
+Salary Adjustment:	\$280,132
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,251,484
+Register Adjustment:	(\$68,119)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,188,245
+ '07 IP Programmatic allo	\$19,681
=FY07 IP alloc as of 4/12:	\$2,207,926

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$86,429)
Reg Adj: Per Capita:	(\$2,150)
CB Per Capita Adj:	\$20,460
Activity Fee:	\$0
Total Register Adj:	(\$68,119)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	481	458	-23	-1.16
Elem:	226	224	-2	-0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.24
Adjusted Base Teacher Amount:				(\$86,429)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	707	682	-25	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	(\$14,187)	
		\$1,971,352	\$14,187
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,055,897	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,131
1/16/2006	UFT Allocation Adjustment		11,656
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-84,545	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$19,681	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		19,181	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 30Q069 PS 069 JACKSON HEIGHTS

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	54.13
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	54.13
Total BNTCH * Salary change:	\$577,459

Box G Average Teacher Salary Comparison	
FY06 Average:	\$59,408
FY07 Average:	\$70,076
Variance:	\$10,668

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,479,323
-IP '06 programmatic alloc:	\$57,121
=IP base allocations	\$3,422,202
+Salary Adjustment:	\$577,459
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,999,661
+Register Adjustment:	(\$89,138)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,915,403
+ '07 IP Programmatic allo	\$92,509
=FY07 IP alloc as of 4/12:	\$4,007,912

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$119,830)
Reg Adj: Per Capita:	(\$3,268)
CB Per Capita Adj:	\$33,960
Activity Fee:	\$0
Total Register Adj:	(\$89,138)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	731	712	-19	-0.96
Elem:	439	420	-19	-0.75
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.71
Adjusted Base Teacher Amount:				(\$119,830)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,170	1,132	-38	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$57,121)
Date	Comment	Total	\$3,422,202
5/3/2005	SAM #1 First half of Surplus Rollover		13,958
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		3,422,706
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		13,958
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,182
1/16/2006	UFT Allocation Adjustment		12,073
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-504

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$92,509
SAM #1: First half of FY'07 surplus rollover		48,717
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		31,742
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 30Q070 PS 070 QUEENS

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	47.08
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	47.08
Total BNTCH * Salary change:	\$364,305

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,761
FY07 Average:	\$64,499
Variance:	\$7,738

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,824,618
-IP '06 programmatic alloc:	\$47,507
=IP base allocations	\$2,777,111
+Salary Adjustment:	\$364,305
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,141,416
+Register Adjustment:	(\$26,536)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,119,760
+ '07 IP Programmatic allo	\$55,669
=FY07 IP alloc as of 4/12:	\$3,175,429

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$54,824)
Reg Adj: Per Capita:	(\$1,892)
CB Per Capita Adj:	\$30,180
Activity Fee:	\$0
Total Register Adj:	(\$26,536)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	666	656	-10	-0.50
Elem:	343	334	-9	-0.35
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.85
Adjusted Base Teacher Amount:				(\$54,824)
SpecEd_EL:	19	16	-3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,028	1,006	-22	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,777,111	\$47,507
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,807,366	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,441
1/16/2006	UFT Allocation Adjustment		14,686
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-30,255	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$55,669	
SAM Literacy Coach - cash			15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			27,889
SAM#6: Math coach, cash			11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	23.48
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	23.48
Total BNTCH * Salary change:	\$199,862

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,171
FY07 Average:	\$64,683
Variance:	\$8,512

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,079,660
-IP '06 programmatic alloc:	\$85,788
=IP base allocations	\$1,993,872
+Salary Adjustment:	\$199,862
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,193,734
+Register Adjustment:	(\$50,474)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,148,140
+ '07 IP Programmatic allo	\$65,540
=FY07 IP alloc as of 4/12:	\$2,213,680

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$65,330)
Reg Adj: Per Capita:	(\$2,064)
CB Per Capita Adj:	\$16,920
Activity Fee:	\$0
Total Register Adj:	(\$50,474)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	351	341	-10	-0.50
Elem:	147	134	-13	-0.51
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.01
Adjusted Base Teacher Amount:				(\$65,330)
SpecEd_EL:	90	89	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	588	564	-24	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,993,872	\$85,788
5/3/2005	SAM #1 First half of Surplus Rollover		33,750
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,045,366	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		33,750
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,141
1/16/2006	UFT Allocation Adjustment		11,447
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-51,494	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$65,540	
SAM #1: First half of FY'07 surplus rollover			49,088
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			15,952
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 04 Location: 30Q078 PS 078

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,178,306
-IP '06 programmatic alloc:	\$31,935
=IP base allocations	\$1,146,371
+Salary Adjustment:	\$85,702
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,232,073
+Register Adjustment:	(\$13,826)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,223,127
+ '07 IP Programmatic allo	\$13,543
=FY07 IP alloc as of 4/12:	\$1,236,670

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$31,935)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$1,146,371	\$31,935
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		8,500
5/4/2005	TL Instructional Programs		500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	1,142,051	
1/4/2006	SAM#88: Collection of IEP Programs		8,500
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		900
1/16/2006	UFT Allocation Adjustment		4,765
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		8,770
		4,320	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	9.97
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	9.97
Total BNTCH * Salary change:	\$85,702

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$19,404)
Reg Adj: Per Capita:	(\$602)
CB Per Capita Adj:	\$6,180
Activity Fee:	\$0
Total Register Adj:	(\$13,826)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$53,998
FY07 Average:	\$62,594
Variance:	\$8,596

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	143	140	-3	-0.15
Elem:	70	66	-4	-0.16
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.31
Adjusted Base Teacher Amount:				(\$19,404)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	213	206	-7	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		\$13,543
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,264
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		5,779
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 30Q084 PS 084 STEINWAY

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	16.07
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	16.07
Total BNTCH * Salary change:	\$180,691

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$5,893
Reg Adj: Per Capita:	(\$86)
CB Per Capita Adj:	\$10,770
Activity Fee:	\$0
Total Register Adj:	\$16,577

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison	
FY06 Average:	\$62,420
FY07 Average:	\$73,664
Variance:	\$11,244

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	237	241	4	0.20
Elem:	105	102	-3	-0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.08
<i>Adjusted Base Teacher Amount:</i>				\$5,893
SpecEd_EL:	18	16	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	360	359	-1	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,464,159
-IP '06 programmatic alloc:	\$110,517
=IP base allocations	\$1,353,642
+Salary Adjustment:	\$180,691
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,534,333
+Register Adjustment:	\$16,577
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,555,790
+ '07 IP Programmatic allo	\$50,267
=FY07 IP alloc as of 4/12:	\$1,606,057

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	(\$110,517)	
		\$1,353,642	\$110,517
5/3/2005	SAM #1 First half of Surplus Rollover		45,970
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,391,264	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		45,970
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,155
1/16/2006	UFT Allocation Adjustment		11,022
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-37,622	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$50,267	
SAM #1: First half of FY'07 surplus rollover			40,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			9,767
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	17.13
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	17.13
Total BNTCH * Salary change:	\$172,962

Box G Average Teacher Salary Comparison	
FY06 Average:	\$61,272
FY07 Average:	\$71,369
Variance:	\$10,097

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,406,140
-IP '06 programmatic alloc:	\$35,282
=IP base allocations	\$1,370,858
+Salary Adjustment:	\$172,962
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,543,820
+Register Adjustment:	(\$31,090)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,517,610
+ '07 IP Programmatic allo	\$22,522
=FY07 IP alloc as of 4/12:	\$1,540,132

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$41,394)
Reg Adj: Per Capita:	(\$946)
CB Per Capita Adj:	\$11,250
Activity Fee:	\$0
Total Register Adj:	(\$31,090)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	250	237	-13	-0.66
Elem:	115	117	2	0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.58
Adjusted Base Teacher Amount:				(\$41,394)
SpecEd_EL:	21	21	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	386	375	-11	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,370,858	\$35,282
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,434,194	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,037
1/16/2006	UFT Allocation Adjustment		8,295
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-63,336	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$22,522	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		10,472	
SAM#6: Math coach, cash		11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	31.42
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	31.42
Total BNTCH * Salary change:	\$371,290

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,623
FY07 Average:	\$65,440
Variance:	\$11,817

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,910,812
-IP '06 programmatic alloc:	\$20,707
=IP base allocations	\$1,890,105
+Salary Adjustment:	\$371,290
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,261,395
+Register Adjustment:	(\$6,762)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,259,513
+ '07 IP Programmatic allo	\$52,235
=FY07 IP alloc as of 4/12:	\$2,311,748

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$26,176)
Reg Adj: Per Capita:	(\$1,376)
CB Per Capita Adj:	\$20,790
Activity Fee:	\$0
Total Register Adj:	(\$6,762)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	436	435	-1	-0.05
Elem:	240	231	-9	-0.35
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.40
Adjusted Base Teacher Amount:				(\$26,176)
SpecEd_EL:	33	27	-6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	709	693	-16	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,890,105	\$20,707
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,780,471	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,667
1/16/2006	UFT Allocation Adjustment		9,025
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		3,615
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	109,634	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
	\$52,235		
SAM #1: First half of FY'07 surplus rollover		32,500	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		19,235	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 30Q111 PS 111 JACOB BLACKWELL

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.21
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.21
Total BNTCH * Salary change:	\$184,904

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,073
FY07 Average:	\$62,227
Variance:	\$10,154

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,665,326
-IP '06 programmatic alloc:	\$99,804
=IP base allocations	\$1,565,522
+Salary Adjustment:	\$184,904
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,750,426
+Register Adjustment:	\$82,675
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,837,982
+ '07 IP Programmatic allo	\$28,033
=FY07 IP alloc as of 4/12:	\$1,866,015

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$67,827
Reg Adj: Per Capita:	\$1,978
CB Per Capita Adj:	\$12,870
Activity Fee:	\$0
Total Register Adj:	\$82,675

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	266	247	-19	-0.96
Elem:	122	174	52	2.05
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.09
Adjusted Base Teacher Amount:				\$67,827
SpecEd_EL:	18	8	-10	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	406	429	23	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,565,522	(\$99,804)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	37,234	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,502,012	
5/20/2005	Funds are provided to maintain Teacher Center allocation provided in FY05.	13,158	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	37,234	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,645	
1/16/2006	UFT Allocation Adjustment	12,168	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-4,035	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	63,510	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
Amendment to SAM#6 FY07 Instructional Coach Allocation; Funds are being provided to maintain the FY06 Teacher Center allocation.		13,158
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		11,015
Sam#29: New School OTPS - Reconfiguration		3,360
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.05
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	25.05
Total BNTCH * Salary change	\$281,136

Box G Average Teacher Salary Comparison	
FY06 Average:	\$59,634
FY07 Average:	\$70,857
Variance:	\$11,223

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,888,514
-IP '06 programmatic alloc:	\$35,612
=IP base allocations	\$1,852,902
+Salary Adjustment:	\$281,136
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,134,038
+Register Adjustment:	(\$25,819)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,113,099
+ '07 IP Programmatic allo	\$39,336
=FY07 IP alloc as of 4/12:	\$2,152,435

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$41,097)
Reg Adj: Per Capita:	(\$1,462)
CB Per Capita Adj:	\$16,740
Activity Fee:	\$0
Total Register Adj:	(\$25,819)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	358	359	1	0.05
Elem:	178	162	-16	-0.63
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.58
Adjusted Base Teacher Amount:				(\$41,097)
SpecEd_EL:	39	37	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	575	558	-17	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,852,902	\$35,612
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,912,799	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/20/2005	Funds are provided to maintain Teacher Center allocation provided in FY05.		11,686
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,106
1/16/2006	UFT Allocation Adjustment		7,870
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-59,897	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$39,336
Amendment to SAM#6 FY07 Instructional Coach Allocation; Funds are being provided to maintain the FY06 Teacher Center allocation.		11,686
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,600
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	58.17
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	58.17
Total BNTCH * Salary change	\$570,182

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,766
FY07 Average:	\$63,568
Variance:	\$9,802

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,429,037
-IP '06 programmatic alloc:	\$81,249
=IP base allocations	\$3,347,788
+Salary Adjustment:	\$570,182
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,917,970
+Register Adjustment:	(\$93,614)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,853,597
+ '07 IP Programmatic allo	\$102,127
=FY07 IP alloc as of 4/12:	\$3,955,724

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$127,772)
Reg Adj: Per Capita:	(\$902)
CB Per Capita Adj:	\$35,060
Activity Fee:	\$0
Total Register Adj:	(\$93,614)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	694	645	-49	-2.47
Elem:	411	403	-8	-0.31
MS_T1:	143	159	16	0.78
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.01
Adjusted Base Teacher Amount:				(\$127,772)
SpecEd_EL:	0	0	0	
SpecEd_MS:	18	22	4	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,266	1,229	-37	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06			Base	06 programmatic
Date	Comment	Total		
	Amt adjusted to base to reverse programmatic allocations:	(\$81,249)		
		\$3,347,788		\$81,249
5/3/2005	SAM #1 First half of Surplus Rollover			10,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500
5/4/2005	TL Instructional Programs	3,338,983		
5/4/2005	SAM#7: Instructional Coach Literacy Cash			15,730
5/4/2005	SAM#7: Instructional Coach Math Cash			11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			10,000
1/4/2006	SAM#88: Collection of IEP Programs			900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			13,399
1/16/2006	UFT Allocation Adjustment			19,170
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		8,805	

Box I FY 07 IP Allocations as of 6/23/06			07 programmatic
Comment	Total		
	\$102,127		
SAM #1: First half of FY'07 surplus rollover			40,001
SAM Literacy Coach - cash			15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			34,346
SAM#6: Math coach, cash			11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	36.95
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	36.95
Total BNTCH * Salary change:	\$298,926

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,369
FY07 Average:	\$65,459
Variance:	\$8,090

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,252,876
-IP '06 programmatic alloc:	\$30,337
=IP base allocations	\$2,222,539
+Salary Adjustment:	\$298,926
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,521,465
+Register Adjustment:	(\$101,537)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,449,168
+ '07 IP Programmatic allo	\$31,062
=FY07 IP alloc as of 4/12:	\$2,480,230

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$109,317)
Reg Adj: Per Capita:	(\$7,600)
CB Per Capita Adj:	\$15,380
Activity Fee:	\$0
Total Register Adj:	(\$101,537)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	754	720	-34	-1.67
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.67
Adjusted Base Teacher Amount:				(\$109,317)
SpecEd_EL:	0	0	0	
SpecEd_MS:	53	49	-4	
SpecEd_HS:	0	0	0	
Total Register K-12:	807	769	-38	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$30,337)
Date	Comment	Total	\$2,222,539
			\$30,337
5/3/2005	SAM #1 First half of Surplus Rollover		1,825
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,319,140	
5/20/2005	Funds are provided to maintain Teacher Center allocation provided in FY05.		8,668
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,816
1/16/2006	UFT Allocation Adjustment		16,628
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-96,601	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$31,062
Amendment to SAM#6 FY07 Instructional Coach Allocation; Funds are being provided to maintain the FY06 Teacher Center allocation.		8,668
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		21,894
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	36.58
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	36.58
Total BNTCH * Salary change:	\$351,680

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,746
FY07 Average:	\$63,360
Variance:	\$9,614

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,548,892
-IP '06 programmatic alloc:	\$51,717
=IP base allocations	\$2,497,175
+Salary Adjustment:	\$351,680
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,848,855
+Register Adjustment:	\$160,098
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,038,194
+ '07 IP Programmatic allo	\$32,163
=FY07 IP alloc as of 4/12:	\$3,070,357

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$126,086
Reg Adj: Per Capita:	\$9,372
CB Per Capita Adj:	\$24,640
Activity Fee:	\$0
Total Register Adj:	\$160,098

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	431	436	5	0.25
Elem:	279	276	-3	-0.12
MS_T1:	79	117	38	1.86
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.99
Adjusted Base Teacher Amount:				\$126,086
SpecEd_EL:	0	0	0	
SpecEd_MS:	39	47	8	
SpecEd_HS:	0	0	0	
Total Register K-12:	828	876	48	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	(\$51,717)	
		\$2,497,175	\$51,717
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,600,112	
11/4/2005	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; Additional name(s) provided by the UFT.		16,665
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,218
1/16/2006	UFT Allocation Adjustment		13,856
1/20/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.		530

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$32,163	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		22,463	
Sam#29: New School OTPS - Reconfiguration		9,200	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 04 Location: 30Q127 PS 127 AEROSPACE SCIENCE MAGNE

Level: MS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	16,048
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-102,937

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,144,592
-IP '06 programmatic alloc:	\$107,166
=IP base allocations	\$3,037,426
+Salary Adjustment:	\$461,551
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,498,977
+Register Adjustment:	(\$285,898)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,242,318
+ '07 IP Programmatic allo	\$61,320
=FY07 IP alloc as of 4/12:	\$3,303,638

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$107,166)
Date	Comment	Total	\$3,037,426
5/3/2005	SAM #1 First half of Surplus Rollover		21,565
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		2,928,262
8/3/2005	SAM59: Summer 12 Month Aps		20,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		21,565
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		9,795
1/16/2006	UFT Allocation Adjustment		17,841
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		109,164

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	52.33
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	52.33
Total BNTCH * Salary change:	\$461,551

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$282,218)
Reg Adj: Per Capita:	(\$24,000)
CB Per Capita Adj:	\$20,320
Activity Fee:	\$0
Total Register Adj:	(\$285,898)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$53,070
FY07 Average:	\$61,890
Variance:	\$8,820

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,068	975	-93	-4.56
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-4.56
Adjusted Base Teacher Amount:				(\$282,218)
SpecEd_EL:	0	0	0	
SpecEd_MS:	68	41	-27	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,136	1,016	-120	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		30,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		30,820
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 30Q145 IS 145 JOSEPH PULTIZER

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	95.84
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	95.84
Total BNTCH * Salary change:	\$925,719

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,766
FY07 Average:	\$65,425
Variance:	\$9,659

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$5,627,011
-IP '06 programmatic alloc:	\$65,703
=IP base allocations	\$5,561,308
+Salary Adjustment:	\$925,719
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$6,487,027
+Register Adjustment:	(\$204,379)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$6,311,888
+ '07 IP Programmatic allo	\$53,892
=FY07 IP alloc as of 4/12:	\$6,365,780

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$227,679)
Reg Adj: Per Capita:	(\$14,600)
CB Per Capita Adj:	\$37,900
Activity Fee:	\$0
Total Register Adj:	(\$204,379)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,956	1,885	-71	-3.48
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.48
Adjusted Base Teacher Amount:				(\$227,679)
SpecEd_EL:	0	0	0	
SpecEd_MS:	12	10	-2	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,968	1,895	-73	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$5,561,308	(\$65,703)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	5,562,814	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		18,106
1/16/2006	UFT Allocation Adjustment		21,197
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-1,506	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	53,392	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	
Total	\$53,892	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 30Q148 PS 148 QUEENS

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	48.22
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	48.22
Total BNTCH * Salary change:	\$479,451

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$37,226
Reg Adj: Per Capita:	\$1,032
CB Per Capita Adj:	\$32,010
Activity Fee:	\$0
Total Register Adj:	\$70,268

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,365
FY07 Average:	\$65,308
Variance:	\$9,943

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	691	675	-16	-0.81
Elem:	340	375	35	1.38
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.57
Adjusted Base Teacher Amount:				\$37,226
SpecEd_EL:	24	17	-7	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,055	1,067	12	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,918,243
-IP '06 programmatic alloc:	\$98,583
=IP base allocations	\$2,819,660
+Salary Adjustment:	\$479,451
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,299,111
+Register Adjustment:	\$70,268
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,374,259
+ '07 IP Programmatic allo	\$29,122
=FY07 IP alloc as of 4/12:	\$3,403,381

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,819,660	(\$98,583)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	36,552	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,817,752	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	36,552	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	8,261	
1/16/2006	UFT Allocation Adjustment	15,818	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	1,908	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$29,122
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	28,622	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	48.4
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	48.40
Total BNTCH * Salary change:	\$491,647

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,661
FY07 Average:	\$67,819
Variance:	\$10,158

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,629,445
-IP '06 programmatic alloc:	\$12,335
=IP base allocations	\$2,617,110
+Salary Adjustment:	\$491,647
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,108,757
+Register Adjustment:	(\$80,950)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,032,687
+ '07 IP Programmatic allo	\$29,095
=FY07 IP alloc as of 4/12:	\$3,061,782

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$108,510)
Reg Adj: Per Capita:	(\$3,010)
CB Per Capita Adj:	\$30,570
Activity Fee:	\$0
Total Register Adj:	(\$80,950)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	665	649	-16	-0.81
Elem:	378	358	-20	-0.79
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.60
Adjusted Base Teacher Amount:				(\$108,510)
SpecEd_EL:	11	12	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,054	1,019	-35	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,617,110	\$12,335
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,547,350	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,762
1/16/2006	UFT Allocation Adjustment		8,173
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	69,760	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$29,095
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		28,595	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 30Q150 PS 150 QUEENS

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment		
GEN ED BNTCH 10/31/05		53.9
SC 10 31 pos:		0.00
CTT 10 31 pos:		0.00
Total SpEd Ed BNTCH		0.00
Total BNTCH:		53.90
Total BNTCH * Salary change:		\$494,425

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,635
FY07 Average:	\$62,808
Variance:	\$9,173

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,981,391
-IP '06 programmatic alloc:	\$41,079
=IP base allocations	\$2,940,312
+Salary Adjustment:	\$494,425
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,434,737
+Register Adjustment:	(\$95,438)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,344,178
+ '07 IP Programmatic allo	\$109,712
=FY07 IP alloc as of 4/12:	\$3,453,890

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$127,500)
Reg Adj: Per Capita:	(\$2,408)
CB Per Capita Adj:	\$34,470
Activity Fee:	\$0
Total Register Adj:	(\$95,438)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	686	645	-41	-2.07
Elem:	491	492	1	0.04
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.03
Adjusted Base Teacher Amount:				(\$127,500)
SpecEd_EL:	0	12	12	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,177	1,149	-28	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$2,940,312	\$41,079	
				(\$41,079)	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		3,022,972		
5/4/2005	SAM#7: Instructional Coach Literacy Cash			15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash			11,550	
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader			16,665	
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment			-16,665	
1/4/2006	SAM#88: Collection of IEP Programs			1,200	
1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.			530	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			2,798	

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$109,712			
SAM #1: First half of FY'07 surplus rollover				50,000	
SAM Literacy Coach - cash				15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				31,932	
SAM#6: Math coach, cash				11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 04 Location: 30Q150 PS 150 QUEENS

Level: EL

6/29/2006

1/16/2006 UFT Allocation Adjustment	9,301
1/20/2006 Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. District Rep. not located at location.	-530
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-82,660

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 30Q151 PS 151 MARY D. CARTER

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	27.83
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	27.83
Total BNTCH * Salary change:	\$299,312

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,621
FY07 Average:	\$65,376
Variance:	\$10,755

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,886,484
-IP '06 programmatic alloc:	\$124,457
=IP base allocations	\$1,762,027
+Salary Adjustment:	\$299,312
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,061,339
+Register Adjustment:	\$51,843
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,118,061
+ '07 IP Programmatic allo	\$150,450
=FY07 IP alloc as of 4/12:	\$2,268,511

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$30,727
Reg Adj: Per Capita:	\$1,376
CB Per Capita Adj:	\$19,740
Activity Fee:	\$0
Total Register Adj:	\$51,843

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	392	392	0	0.00
Elem:	205	217	12	0.47
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.47
Adjusted Base Teacher Amount:				\$30,727
SpecEd_EL:	45	49	4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	642	658	16	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		(\$124,457)	
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	\$1,762,027	\$124,457
5/4/2005	TL Instructional Programs	1,815,151	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
6/17/2005	SAM#35 FY06 RobinHood Libraries		92,221
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,986
1/16/2006	UFT Allocation Adjustment		16,300
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-53,124	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		13,213
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		17,417
SAM#40: Robin Hood Libraries		107,770
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	52.15
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	52.15
Total BNTCH * Salary change:	\$535,320

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,695
FY07 Average:	\$66,960
Variance:	\$10,265

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,061,005
-IP '06 programmatic alloc:	\$46,295
=IP base allocations	\$3,014,710
+Salary Adjustment:	\$535,320
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,550,030
+Register Adjustment:	(\$78,727)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,476,183
+ '07 IP Programmatic allo	\$59,088
=FY07 IP alloc as of 4/12:	\$3,535,271

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$108,475)
Reg Adj: Per Capita:	(\$3,612)
CB Per Capita Adj:	\$33,360
Activity Fee:	\$0
Total Register Adj:	(\$78,727)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	730	693	-37	-1.86
Elem:	390	396	6	0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.62
Adjusted Base Teacher Amount:				(\$108,475)
SpecEd_EL:	34	23	-11	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,154	1,112	-42	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$3,014,710	(\$46,295)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,178,375	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,613
1/16/2006	UFT Allocation Adjustment		13,002
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-163,665	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$59,088
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		31,308
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 30Q166 PS 166 HENRY GRADSTEIN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	50.23
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	50.23
Total BNTCH * Salary change:	\$387,223

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,971
FY07 Average:	\$64,680
Variance:	\$7,709

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,147,981
-IP '06 programmatic alloc:	\$47,222
=IP base allocations	\$3,100,759
+Salary Adjustment:	\$387,223
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,487,982
+Register Adjustment:	(\$80,642)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,412,220
+ '07 IP Programmatic allo	\$41,811
=FY07 IP alloc as of 4/12:	\$3,454,031

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$109,956)
Reg Adj: Per Capita:	(\$2,666)
CB Per Capita Adj:	\$31,980
Activity Fee:	\$0
Total Register Adj:	(\$80,642)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	731	709	-22	-1.11
Elem:	340	325	-15	-0.59
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.70
Adjusted Base Teacher Amount:				(\$109,956)
SpecEd_EL:	26	32	6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,097	1,066	-31	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$3,100,759	(\$47,222)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	3,100,275	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		9,508
1/16/2006	UFT Allocation Adjustment		14,764
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	484	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$41,811
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	29,761	
SAM#6: Math coach, cash	11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	30.74
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	30.74
Total BNTCH * Salary change:	\$335,773

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,095
FY07 Average:	\$65,018
Variance:	\$10,923

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,042,062
-IP '06 programmatic alloc:	\$15,451
=IP base allocations	\$2,026,611
+Salary Adjustment:	\$335,773
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,362,384
+Register Adjustment:	(\$198,948)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,168,316
+ '07 IP Programmatic allo	\$23,998
=FY07 IP alloc as of 4/12:	\$2,192,314

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$210,658)
Reg Adj: Per Capita:	(\$6,020)
CB Per Capita Adj:	\$17,730
Activity Fee:	\$0
Total Register Adj:	(\$198,948)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	428	384	-44	-2.22
Elem:	233	207	-26	-1.02
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.24
Adjusted Base Teacher Amount:				(\$210,658)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	661	591	-70	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,026,611	(\$15,451)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,150,203	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,278
1/16/2006	UFT Allocation Adjustment		9,773
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-123,592	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$23,998
SAM #1: First half of FY'07 surplus rollover		5,565	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		17,933	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 30Q204 IS 204 OLIVER W HOLMES

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	45.42
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	45.42
Total BNTCH * Salary change:	\$311,581

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,238
FY07 Average:	\$60,098
Variance:	\$6,860

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,000,225
-IP '06 programmatic alloc:	\$56,935
=IP base allocations	\$2,943,290
+Salary Adjustment:	\$311,581
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,254,871
+Register Adjustment:	(\$169,388)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,114,723
+ '07 IP Programmatic allo	\$28,010
=FY07 IP alloc as of 4/12:	\$3,142,733

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$176,688)
Reg Adj: Per Capita:	(\$11,800)
CB Per Capita Adj:	\$19,100
Activity Fee:	\$0
Total Register Adj:	(\$169,388)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	927	867	-60	-2.94
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.94
Adjusted Base Teacher Amount:				(\$176,688)
SpecEd_EL:	0	0	0	
SpecEd_MS:	87	88	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,014	955	-59	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base		06 programmatic
Date	Comment	Total	\$2,943,290	\$56,935
	Amt adjusted to base to reverse programmatic allocations:			(\$56,935)
5/3/2005	SAM #1 First half of Surplus Rollover			16,030
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500
5/4/2005	TL Instructional Programs	2,931,442		
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			16,030
1/4/2006	SAM#88: Collection of IEP Programs			900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			7,268
1/16/2006	UFT Allocation Adjustment			22,031
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			-5,824
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		11,848	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$28,010
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	27,510	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 04 Location: 30Q212 PS 212

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,016,069
-IP '06 programmatic alloc:	\$82,940
=IP base allocations	\$1,933,129
+Salary Adjustment:	\$381,375
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,314,504
+Register Adjustment:	(\$122,824)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,196,560
+ '07 IP Programmatic allo	\$75,695
=FY07 IP alloc as of 4/12:	\$2,272,255

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$82,940)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$1,933,129	\$82,940
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		28,946
5/4/2005	TL Instructional Programs		500
5/4/2005	SAM#7: Instructional Coach Math Cash	1,858,113	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		11,550
1/4/2006	SAM#88: Collection of IEP Programs		28,946
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		900
1/16/2006	UFT Allocation Adjustment		1,877
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		10,221
		75,016	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	33.41
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	33.41
Total BNTCH * Salary change:	\$381,375

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$140,848)
Reg Adj: Per Capita:	(\$3,096)
CB Per Capita Adj:	\$21,120
Activity Fee:	\$0
Total Register Adj:	(\$122,824)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$52,607
FY07 Average:	\$64,022
Variance:	\$11,415

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	484	434	-50	-2.52
Elem:	229	237	8	0.31
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.20
Adjusted Base Teacher Amount:				(\$140,848)
SpecEd_EL:	27	33	6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	740	704	-36	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		\$75,695
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		43,569
SAM#6: Math coach, cash		20,076
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		11,550
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 30Q222 F F CHRISTOPHER A SANTORA SCHL

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.55
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	12.55
Total BNTCH * Salary change:	\$133,959

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,613
FY07 Average:	\$65,287
Variance:	\$10,674

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,299,608
-IP '06 programmatic alloc:	\$52,197
=IP base allocations	\$1,247,411
+Salary Adjustment:	\$133,959
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,381,370
+Register Adjustment:	(\$12,598)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,373,652
+ '07 IP Programmatic allo	\$27,554
=FY07 IP alloc as of 4/12:	\$1,401,206

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$19,586)
Reg Adj: Per Capita:	(\$602)
CB Per Capita Adj:	\$7,590
Activity Fee:	\$0
Total Register Adj:	(\$12,598)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	249	243	-6	-0.30
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.30
Adjusted Base Teacher Amount:				(\$19,586)
SpecEd_EL:	11	10	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	260	253	-7	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$52,197)
Date	Comment	Total	
		\$1,247,411	\$52,197
5/3/2005	SAM #1 First half of Surplus Rollover		18,251
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,266,870	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		18,251
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,229
1/16/2006	UFT Allocation Adjustment		10,366
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-19,459	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$27,554
SAM #1: First half of FY'07 surplus rollover		20,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,054
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	64.23
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	64.23
Total BNTCH * Salary change:	\$626,756

Box G Average Teacher Salary Comparison	
FY06 Average:	\$59,019
FY07 Average:	\$68,777
Variance:	\$9,758

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$5,003,133
-IP '06 programmatic alloc:	\$73,690
=IP base allocations	\$4,929,443
+Salary Adjustment:	\$626,756
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$5,556,199
+Register Adjustment:	(\$40,630)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$5,544,809
+ '07 IP Programmatic allo	\$124,614
=FY07 IP alloc as of 4/12:	\$5,669,423

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$64,650)
Reg Adj: Per Capita:	(\$6,200)
CB Per Capita Adj:	\$30,220
Activity Fee:	\$0
Total Register Adj:	(\$40,630)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	1,442	1,421	-21	-0.94
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.94
Adjusted Base Teacher Amount:				(\$64,650)
SpecEd_EL:	0	0	0	
SpecEd_MS:	100	90	-10	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,542	1,511	-31	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$4,929,443	\$73,690
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	4,971,986	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		13,068
1/16/2006	UFT Allocation Adjustment		31,642
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-42,543	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$124,614	
SAM Literacy Coach - cash			43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			41,834
SAM#6: Math coach, cash			39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 04 Location: 30Q228 PS 228 ECC

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$977,285
-IP '06 programmatic alloc:	\$12,004
=IP base allocations	\$965,281
+Salary Adjustment:	\$145,001
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,110,282
+Register Adjustment:	\$1,259
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,116,420
+ '07 IP Programmatic allo	\$13,600
=FY07 IP alloc as of 4/12:	\$1,130,020

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$12,004)
Date	Comment	Total	\$965,281 \$12,004
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	959,565	
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		888
1/16/2006	UFT Allocation Adjustment		3,941
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	5,716	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	13.61
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	13.61
Total BNTCH * Salary change:	\$145,001

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$6,610)
Reg Adj: Per Capita:	(\$172)
CB Per Capita Adj:	\$8,040
Activity Fee:	\$0
Total Register Adj:	\$1,259

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$55,441
FY07 Average:	\$66,095
Variance:	\$10,654

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	270	268	-2	-0.10
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.10
Adjusted Base Teacher Amount:				(\$6,610)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	270	268	-2	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$13,600
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	7,325	
SAM#6: Math coach, cash	5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	49.49
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	49.49
Total BNTCH * Salary change:	\$442,391

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,421
FY07 Average:	\$62,360
Variance:	\$8,939

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,753,189
-IP '06 programmatic alloc:	\$21,003
=IP base allocations	\$2,732,186
+Salary Adjustment:	\$442,391
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,174,577
+Register Adjustment:	(\$291,278)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,912,540
+ '07 IP Programmatic allo	\$51,622
=FY07 IP alloc as of 4/12:	\$2,964,162

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$290,598)
Reg Adj: Per Capita:	(\$19,800)
CB Per Capita Adj:	\$19,120
Activity Fee:	\$0
Total Register Adj:	(\$291,278)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,010	915	-95	-4.65
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-4.66
Adjusted Base Teacher Amount:				(\$290,598)
SpecEd_EL:	0	0	0	
SpecEd_MS:	45	41	-4	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,055	956	-99	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,732,186	\$21,003
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,941,904	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8,532
1/16/2006	UFT Allocation Adjustment		11,071
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-209,718	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$51,622	
SAM #1: First half of FY'07 surplus rollover			22,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			28,622
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 04 Location: 30Q234 P.S. 234

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,765,260
-IP '06 programmatic alloc:	\$13,919
=IP base allocations	\$1,751,341
+Salary Adjustment:	\$276,769
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,028,110
+Register Adjustment:	(\$36,894)
+Overhead Adjustment:	\$9,760
= '07 Base Allocation:	\$2,000,975
+ '07 IP Programmatic allo	\$33,134
=FY07 IP alloc as of 4/12:	\$2,034,109

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$13,919)
Date	Comment	Total	\$1,751,341 \$13,919
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,754,690	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,077
1/16/2006	UFT Allocation Adjustment		8,442
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-3,349	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	28.48
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	28.48
Total BNTCH * Salary change:	\$276,769

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$53,262)
Reg Adj: Per Capita:	(\$2,322)
CB Per Capita Adj:	\$18,690
Activity Fee:	\$0
Total Register Adj:	(\$36,894)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$4,880
Grade Reconfig Overhead:	\$0
Overhead adj:	\$9,760

Box G Average Teacher Salary Comparison

FY06 Average:	\$51,503
FY07 Average:	\$61,221
Variance:	\$9,718

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	419	397	-22	-1.11
Elem:	187	193	6	0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.87
Adjusted Base Teacher Amount:				(\$53,262)
SpecEd_EL:	44	33	-11	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	650	623	-27	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		15,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		17,634
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.28
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	8.28
Total BNTCH * Salary change:	\$100,519

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,864
FY07 Average:	\$70,004
Variance:	\$12,140

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$634,893
-IP '06 programmatic alloc:	\$21,506
=IP base allocations	\$613,387
+Salary Adjustment:	\$100,519
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$713,906
+Register Adjustment:	(\$58,463)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$684,683
+ '07 IP Programmatic allo	\$18,725
=FY07 IP alloc as of 4/12:	\$703,408

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$58,103)
Reg Adj: Per Capita:	(\$3,400)
CB Per Capita Adj:	\$3,040
Activity Fee:	\$0
Total Register Adj:	(\$58,463)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	169	152	-17	-0.83
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.83
Adjusted Base Teacher Amount:				(\$58,103)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	169	152	-17	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$613,387	(\$21,506)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	646,834	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,935
1/16/2006	UFT Allocation Adjustment		5,431
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-33,447	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$18,725
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		4,585
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	138.24
SC 10 31 pos:	19.36
CTT 10 31 pos:	0.90
Total SpEd Ed BNTCH	20.26
Total BNTCH:	158.50
Total BNTCH * Salary change	\$1,605,764

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,409
FY07 Average:	\$68,540
Variance:	\$10,131

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$11,077,363
-IP '06 programmatic alloc:	\$153,391
=IP base allocations	\$10,923,972
+Salary Adjustment:	\$1,605,764
-SC and CTT transfer:	\$1,388,620
=Final Adjusted Base:	\$11,141,115
+Register Adjustment:	(\$594,089)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$10,576,266
+ '07 IP Programmatic allo	\$176,460
=FY07 IP alloc as of 4/12:	\$10,752,726

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	19.36
Total CTT pos to remove:	0.90
Total SpEd reduction:	\$1,388,620

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$631,253)
Reg Adj: Per Capita:	(\$104,400)
CB Per Capita Adj:	\$144,945
Activity Fee:	(\$3,381)
Total Register Adj:	(\$594,089)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	3,258	3,041	-217	-9.21
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-9.21
<i>Adjusted Base Teacher Amount:</i>				(\$631,253)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	195	180	-15	
Total Register K-12:	3,453	3,221	-232	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	9			0.90
Existing HS SC tchr:	195			-19.36
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$10,923,972	\$153,391
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	11,640,940	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,734
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		10,660
1/16/2006	UFT Allocation Adjustment		95,317
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-704,968	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		6,000
2/14/2006	SAM#92 FY06 Midyear Adjustment Allocation	-12,000	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$176,460
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		93,680
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 30Q450 LONG ISLAND CITY HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	142.61
SC 10 31 pos:	19.36
CTT 10 31 pos:	12.60
Total SpEd Ed BNTCH	31.96
Total BNTCH:	174.57
Total BNTCH * Salary change	\$1,592,951

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,739
FY07 Average:	\$64,864
Variance:	\$9,125

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$11,882,524
-IP '06 programmatic alloc:	\$205,275
=IP base allocations	\$11,677,249
+Salary Adjustment:	\$1,592,951
-SC and CTT transfer:	\$2,073,053
=Final Adjusted Base:	\$11,197,147
+Register Adjustment:	(\$228,429)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$10,997,958
+ '07 IP Programmatic allo	\$124,254
=FY07 IP alloc as of 4/12:	\$11,122,212

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	19.36
Total CTT pos to remove:	12.60
Total Sped reduction:	\$2,073,053

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$327,563)
Reg Adj: Per Capita:	(\$53,550)
CB Per Capita Adj:	\$154,665
Activity Fee:	(\$1,981)
Total Register Adj:	(\$228,429)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	3,361	3,242	-119	-5.05
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-5.05
Adjusted Base Teacher Amount:				(\$327,563)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	195	195	0	
Total Register K-12:	3,556	3,437	-119	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	126			12.60
Existing HS SC tchr:	195			-19.36
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$205,275)
Date	Comment	Total	\$11,677,249 \$205,275
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	11,720,425	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/9/2005	SAM#23: Resources are being provided to help defray costs associated with the administering of Specialized HS Admission Tests.		84,732
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,684
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		19,449
1/16/2006	UFT Allocation Adjustment		71,621

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$124,254
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		96,474
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 04 Location: 30Q450 LONG ISLAND CITY HS

Level: HS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-23,891
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-19,176
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	12,000
2/14/2006 SAM#92 FY06 Midyear Adjustment Allocation	-24,000

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 30Q501 FRANK SINATRA HIGH SCHOOL

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	31.61
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	31.61
Total BNTCH * Salary change:	\$244,914

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,591
FY07 Average:	\$59,339
Variance:	\$7,748

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,728,652
-IP '06 programmatic alloc:	\$74,139
=IP base allocations	\$2,654,513
+Salary Adjustment:	\$244,914
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,899,427
+Register Adjustment:	\$301,775
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,230,442
+ '07 IP Programmatic allo	\$97,756
=FY07 IP alloc as of 4/12:	\$3,328,198

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$241,510
Reg Adj: Per Capita:	\$31,950
CB Per Capita Adj:	\$28,035
Activity Fee:	\$280
Total Register Adj:	\$301,775

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	552	623	71	4.07
Base Tchr Position Adjustment to IP:				4.07
Adjusted Base Teacher Amount:				\$241,510
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	552	623	71	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$2,654,513	\$74,139	
	Amt adjusted to base to reverse programmatic allocations:	(\$74,139)			
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs HS		2,760,295		
5/4/2005	SAM#7: Instructional Coach Literacy Cash			15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash			11,550	
8/3/2005	SAM59: Summer 12 Month Aps			10,000	
10/19/2005	SAM#71 Advanced Placement Initiative			14,113	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR			-10,000	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS			1,258	
1/4/2006	SAM#88: Collection of IEP Programs			600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			3,602	
1/16/2006	UFT Allocation Adjustment			26,786	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-105,782		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$97,756			
SAM Literacy Coach - cash			43,230		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			14,976		
SAM#6: Math coach, cash			39,050		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	28.09
SC 10 31 pos:	4.37
CTT 10 31 pos:	1.60
Total SpEd Ed BNTCH	5.97
Total BNTCH:	34.06
Total BNTCH * Salary change:	\$251,635

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,537
FY07 Average:	\$58,925
Variance:	\$7,388

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,920,737
-IP '06 programmatic alloc:	\$161,195
=IP base allocations	\$2,759,542
+Salary Adjustment:	\$251,635
-SC and CTT transfer:	\$351,782
=Final Adjusted Base:	\$2,659,395
+Register Adjustment:	\$705,164
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,393,799
+ '07 IP Programmatic allo	\$19,654
=FY07 IP alloc as of 4/12:	\$3,413,453

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	4.37
Total CTT pos to remove:	1.60
Total Sped reduction:	\$351,782

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$559,788
Reg Adj: Per Capita:	\$101,700
CB Per Capita Adj:	\$41,940
Activity Fee:	\$1,736
Total Register Adj:	\$705,164

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	662	886	224	9.50
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				9.50
<i>Adjusted Base Teacher Amount:</i>				\$559,788
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	44	46	2	
Total Register K-12:	706	932	226	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	16			1.60
Existing HS SC tchr:	44			-4.37
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,759,542	(\$161,195)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,610,123	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		105,450
8/3/2005	SAM59: Summer 12 Month Aps		20,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		956
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,637
1/16/2006	UFT Allocation Adjustment		15,490
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		10,562
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	161,419	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		6,000

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	19,154	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	
	\$19,654	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 04 Location: 30Q502 HS FOR INFORMATION TECHNOLOGY

Level: HS

6/29/2006

2/14/2006 SAM#92 FY06 Midyear Adjustment Allocation	-12,000
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 30Q555 NEWCOMERS HS:ACAD AMER STD

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	43.15
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	43.15
Total BNTCH * Salary change:	\$298,167

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,565
FY07 Average:	\$61,475
Variance:	\$6,910

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,281,054
-IP '06 programmatic alloc:	\$81,278
=IP base allocations	\$3,199,776
+Salary Adjustment:	\$298,167
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,497,943
+Register Adjustment:	\$24,670
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,551,852
+ '07 IP Programmatic allo	\$165,371
=FY07 IP alloc as of 4/12:	\$3,717,223

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$18,443)
Reg Adj: Per Capita:	(\$3,150)
CB Per Capita Adj:	\$45,450
Activity Fee:	\$812
Total Register Adj:	\$24,670

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	1,017	1,010	-7	-0.30
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-0.30
<i>Adjusted Base Teacher Amount:</i>				(\$18,443)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,017	1,010	-7	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$3,199,776	(\$81,278)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,859,597	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,157
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,326
1/16/2006	UFT Allocation Adjustment		41,015
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	340,179	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$165,371
SAM #1: First half of FY'07 surplus rollover		110,000
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		27,591
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.37
SC 10 31 pos:	0.00
CTT 10 31 pos:	1.20
Total SpEd Ed BNTCH	1.20
Total BNTCH:	26.57
Total BNTCH * Salary change:	\$177,780

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,510
FY07 Average:	\$55,201
Variance:	\$6,691

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,265,496
-IP '06 programmatic alloc:	\$165,097
=IP base allocations	\$2,100,399
+Salary Adjustment:	\$177,780
-SC and CTT transfer:	\$66,241
=Final Adjusted Base:	\$2,211,938
+Register Adjustment:	\$140,552
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,381,729
+ '07 IP Programmatic allo	\$99,004
=FY07 IP alloc as of 4/12:	\$2,480,733

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	1.20
Total Sped reduction:	\$66,241

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$93,842
Reg Adj: Per Capita:	\$18,000
CB Per Capita Adj:	\$28,710
Activity Fee:	\$0
Total Register Adj:	\$140,552

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	598	638	40	1.70
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				1.70
<i>Adjusted Base Teacher Amount:</i>				\$93,842
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	598	638	40	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	12			1.20
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$165,097)
Date	Comment	Total	\$2,100,399 \$165,097
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		42,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS		2,221,419
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
6/6/2005	SAM#39: High School Special Education Planning		6,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		42,500
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		989
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,477
1/16/2006	UFT Allocation Adjustment		29,032

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$99,004
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,224
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 04 Location: 30Q575 ACADEMY OF AMER. STUDIES HS

Level: HS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	6,219
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-115,020
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	3,000
2/14/2006 SAM#92 FY06 Midyear Adjustment Allocation	-6,000

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 32K045 PS 045 HORACE E GREENE

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	32.96
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	32.96
Total BNTCH * Salary change:	\$344,663

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,268
FY07 Average:	\$67,725
Variance:	\$10,457

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,314,916
-IP '06 programmatic alloc:	\$13,408
=IP base allocations	\$2,301,508
+Salary Adjustment:	\$344,663
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,646,171
+Register Adjustment:	(\$216,023)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,435,028
+ '07 IP Programmatic allo	\$41,092
=FY07 IP alloc as of 4/12:	\$2,476,120

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$232,297)
Reg Adj: Per Capita:	(\$4,816)
CB Per Capita Adj:	\$21,090
Activity Fee:	\$0
Total Register Adj:	(\$216,023)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	475	400	-75	-3.78
Elem:	229	238	9	0.35
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.43
Adjusted Base Teacher Amount:				(\$232,297)
SpecEd_EL:	55	65	10	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	759	703	-56	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,301,508	\$13,408
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,255,406	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,392
1/16/2006	UFT Allocation Adjustment		9,616
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	46,102	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$41,092
SAM #1: First half of FY'07 surplus rollover		20,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		20,592
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 32K075 PS 075 MAYDA CORTIELLA

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	26.85
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	26.85
Total BNTCH * Salary change:	\$253,840

Box G Average Teacher Salary Comparison	
FY06 Average:	\$59,174
FY07 Average:	\$68,628
Variance:	\$9,454

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,874,794
-IP '06 programmatic alloc:	\$8,060
=IP base allocations	\$1,866,734
+Salary Adjustment:	\$253,840
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,120,574
+Register Adjustment:	(\$43,867)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,081,587
+ '07 IP Programmatic allo	\$16,913
=FY07 IP alloc as of 4/12:	\$2,098,500

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$60,393)
Reg Adj: Per Capita:	(\$1,204)
CB Per Capita Adj:	\$17,730
Activity Fee:	\$0
Total Register Adj:	(\$43,867)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	378	348	-30	-1.51
Elem:	198	214	16	0.63
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.88
Adjusted Base Teacher Amount:				(\$60,393)
SpecEd_EL:	29	29	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	605	591	-14	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,866,734	(\$8,060)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	\$8,060
5/4/2005	TL Instructional Programs	2,015,859	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	811	
1/16/2006	UFT Allocation Adjustment	6,149	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-149,125	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$16,913
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,413	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 32K086 PS 086 THE IRVINGTON

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.64
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	25.64
Total BNTCH * Salary change:	\$234,529

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,727
FY07 Average:	\$63,874
Variance:	\$9,147

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,534,314
-IP '06 programmatic alloc:	\$22,627
=IP base allocations	\$1,511,687
+Salary Adjustment:	\$234,529
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,746,216
+Register Adjustment:	(\$11,233)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,739,863
+ '07 IP Programmatic allo	\$15,231
=FY07 IP alloc as of 4/12:	\$1,755,094

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$26,827)
Reg Adj: Per Capita:	(\$516)
CB Per Capita Adj:	\$16,110
Activity Fee:	\$0
Total Register Adj:	(\$11,233)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	387	371	-16	-0.81
Elem:	156	166	10	0.39
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.42
Adjusted Base Teacher Amount:				(\$26,827)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	543	537	-6	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,511,687	\$22,627
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,640,679	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		857
1/16/2006	UFT Allocation Adjustment		10,670
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-128,992	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$15,231	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,731	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 32K106 PS 106 EDWARD EVERETT HALE

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	27.55
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	27.55
Total BNTCH * Salary change:	\$271,753

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,641
FY07 Average:	\$68,505
Variance:	\$9,864

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,016,167
-IP '06 programmatic alloc:	\$152,202
=IP base allocations	\$1,863,965
+Salary Adjustment:	\$271,753
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,135,718
+Register Adjustment:	(\$19,215)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,121,384
+ '07 IP Programmatic allo	\$128,549
=FY07 IP alloc as of 4/12:	\$2,249,933

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$36,993)
Reg Adj: Per Capita:	(\$1,032)
CB Per Capita Adj:	\$18,810
Activity Fee:	\$0
Total Register Adj:	(\$19,215)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	406	364	-42	-2.12
Elem:	180	220	40	1.57
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.54
Adjusted Base Teacher Amount:				(\$36,993)
SpecEd_EL:	53	43	-10	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	639	627	-12	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,863,965	\$152,202
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,868,242	
6/17/2005	SAM#35 FY06 RobinHood Libraries		96,187
8/3/2005	SAM59: Summer 12 Month Aps		10,000
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		900

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$128,549
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		17,336
SAM#40: Robin Hood Libraries		110,713
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 04 Location: 32K106 PS 106 EDWARD EVERETT HALE

Level: EL

6/29/2006

1/6/2006 Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.	530
1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	687
1/16/2006 UFT Allocation Adjustment	11,733
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-4,277

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	23.42
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	23.42
Total BNTCH * Salary change:	\$248,674

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,535
FY07 Average:	\$61,153
Variance:	\$10,618

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,384,235
-IP '06 programmatic alloc:	\$12,555
=IP base allocations	\$1,371,680
+Salary Adjustment:	\$248,674
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,620,354
+Register Adjustment:	\$5,247
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,630,481
+ '07 IP Programmatic allo	\$14,065
=FY07 IP alloc as of 4/12:	\$1,644,546

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$9,173)
Reg Adj: Per Capita:	(\$430)
CB Per Capita Adj:	\$14,850
Activity Fee:	\$0
Total Register Adj:	\$5,247

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	338	342	4	0.20
Elem:	162	153	-9	-0.35
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.15
Adjusted Base Teacher Amount:				(\$9,173)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	500	495	-5	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,371,680	\$12,555
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,438,289	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,465
1/16/2006	UFT Allocation Adjustment		8,990
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-66,609	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		13,565	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500
Total		\$14,065	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 32K123 PS 123 SUYDAM

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	49.41
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	49.41
Total BNTCH * Salary change:	\$411,635

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,709
FY07 Average:	\$63,040
Variance:	\$8,331

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,423,529
-IP '06 programmatic alloc:	\$95,484
=IP base allocations	\$2,328,045
+Salary Adjustment:	\$411,635
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,739,680
+Register Adjustment:	(\$116,014)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,628,545
+ '07 IP Programmatic allo	\$56,863
=FY07 IP alloc as of 4/12:	\$2,685,408

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$145,622)
Reg Adj: Per Capita:	(\$1,892)
CB Per Capita Adj:	\$31,500
Activity Fee:	\$0
Total Register Adj:	(\$116,014)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	736	637	-99	-4.99
Elem:	313	381	68	2.68
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.31
Adjusted Base Teacher Amount:				(\$145,622)
SpecEd_EL:	23	32	9	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,072	1,050	-22	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,328,045	\$95,484
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover		25,152
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,262,026	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		25,152
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,436
1/16/2006	UFT Allocation Adjustment		13,364
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	66,019	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$56,863
SAM Literacy Coach - cash		15,730
SAM# 06: Adjustment to the math coach allocation for FY07		11,550
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		29,083
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	49.66
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	49.66
Total BNTCH * Salary change:	\$438,696

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,117
FY07 Average:	\$59,951
Variance:	\$8,834

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,709,672
-IP '06 programmatic alloc:	\$116,857
=IP base allocations	\$2,592,815
+Salary Adjustment:	\$438,696
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,031,511
+Register Adjustment:	(\$30,327)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,006,064
+ '07 IP Programmatic allo	\$134,786
=FY07 IP alloc as of 4/12:	\$3,140,850

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$59,951)
Reg Adj: Per Capita:	(\$2,236)
CB Per Capita Adj:	\$31,860
Activity Fee:	\$0
Total Register Adj:	(\$30,327)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	718	720	2	0.10
Elem:	342	314	-28	-1.10
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.00
Adjusted Base Teacher Amount:				(\$59,951)
SpecEd_EL:	28	28	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,088	1,062	-26	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,592,815	\$116,857
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,616,733	
6/17/2005	SAM#35 FY06 RobinHood Libraries		91,495
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,088
1/16/2006	UFT Allocation Adjustment		20,174
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-23,918	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$134,786
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		29,517	
SAM#40: Robin Hood Libraries		104,769	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 32K151 PS 151 LYNDON B JOHNSON

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	23.11
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	23.11
Total BNTCH * Salary change:	\$201,843

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,096
FY07 Average:	\$68,830
Variance:	\$8,734

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,706,512
-IP '06 programmatic alloc:	\$19,099
=IP base allocations	\$1,687,413
+Salary Adjustment:	\$201,843
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,889,256
+Register Adjustment:	(\$38,037)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,856,099
+ '07 IP Programmatic allo	\$14,255
=FY07 IP alloc as of 4/12:	\$1,870,354

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$51,623)
Reg Adj: Per Capita:	(\$1,204)
CB Per Capita Adj:	\$14,790
Activity Fee:	\$0
Total Register Adj:	(\$38,037)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	325	311	-14	-0.71
Elem:	171	170	-1	-0.04
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.75
Adjusted Base Teacher Amount:				(\$51,623)
SpecEd_EL:	11	12	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	507	493	-14	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,687,413	\$19,099
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,746,568	
7/25/2005	SAM#56 FY06 Member Items		5,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,293
1/16/2006	UFT Allocation Adjustment		10,706
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-59,155	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		13,755	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500
Total		\$14,255	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	36.06
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	36.06
Total BNTCH * Salary change:	\$317,869

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,476
FY07 Average:	\$61,291
Variance:	\$8,815

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,437,197
-IP '06 programmatic alloc:	\$80,962
=IP base allocations	\$2,356,235
+Salary Adjustment:	\$317,869
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,674,104
+Register Adjustment:	\$63,795
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,767,139
+ '07 IP Programmatic allo	\$59,434
=FY07 IP alloc as of 4/12:	\$2,826,573

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$45,355
Reg Adj: Per Capita:	\$2,400
CB Per Capita Adj:	\$16,040
Activity Fee:	\$0
Total Register Adj:	\$63,795

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	736	751	15	0.73
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.74
<i>Adjusted Base Teacher Amount:</i>				\$45,355
SpecEd_EL:	0	0	0	
SpecEd_MS:	54	51	-3	
SpecEd_HS:	0	0	0	
Total Register K-12:	790	802	12	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,356,235	(\$80,962)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	26,588	\$80,962
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,463,864	
8/3/2005	SAM59: Summer 12 Month Aps	10,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	26,588	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,807	
1/16/2006	UFT Allocation Adjustment	13,879	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-107,629	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$59,434
SAM #1: First half of FY'07 surplus rollover		37,501
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		21,433
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 32K274 PS 274 KOSCIUSKO

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	36.91
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	36.91
Total BNTCH * Salary change:	\$303,695

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,377
FY07 Average:	\$62,605
Variance:	\$8,228

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,629,918
-IP '06 programmatic alloc:	\$91,206
=IP base allocations	\$2,538,712
+Salary Adjustment:	\$303,695
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,842,407
+Register Adjustment:	(\$88,341)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,758,947
+ '07 IP Programmatic allo	\$23,045
=FY07 IP alloc as of 4/12:	\$2,781,992

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$109,559)
Reg Adj: Per Capita:	(\$2,752)
CB Per Capita Adj:	\$23,970
Activity Fee:	\$0
Total Register Adj:	(\$88,341)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	534	493	-41	-2.07
Elem:	254	262	8	0.31
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.75
Adjusted Base Teacher Amount:				(\$109,559)
SpecEd_EL:	43	44	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	831	799	-32	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$2,538,712	\$91,206	
	Amt adjusted to base to reverse programmatic allocations:	(\$91,206)			
5/3/2005	SAM #1 First half of Surplus Rollover			30,000	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		2,674,460		
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR			10,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			30,000	
1/4/2006	SAM#88: Collection of IEP Programs			900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			3,888	
1/16/2006	UFT Allocation Adjustment			11,710	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			4,208	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-135,748		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$23,045			
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				22,545	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 32K291 JHS 291 ROLAND HAYES

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	46.94
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	46.94
Total BNTCH * Salary change:	\$517,607

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,403
FY07 Average:	\$63,430
Variance:	\$11,027

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,207,868
-IP '06 programmatic alloc:	\$59,455
=IP base allocations	\$3,148,413
+Salary Adjustment:	\$517,607
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,666,020
+Register Adjustment:	(\$187,547)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,507,713
+ '07 IP Programmatic allo	\$47,955
=FY07 IP alloc as of 4/12:	\$3,555,668

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$192,827)
Reg Adj: Per Capita:	(\$13,600)
CB Per Capita Adj:	\$18,880
Activity Fee:	\$0
Total Register Adj:	(\$187,547)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	958	896	-62	-3.04
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.04
Adjusted Base Teacher Amount:				(\$192,827)
SpecEd_EL:	0	0	0	
SpecEd_MS:	54	48	-6	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,012	944	-68	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$3,148,413	(\$59,455)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	17,275	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	3,129,097	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	10,959	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	6,109	
1/16/2006	UFT Allocation Adjustment	24,012	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	19,316	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover	20,000	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	27,455	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 32K296 JHS 296 THE HALSEY

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	44.49
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	44.49
Total BNTCH * Salary change:	\$381,057

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,335
FY07 Average:	\$59,900
Variance:	\$8,565

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,198,129
-IP '06 programmatic alloc:	\$112,955
=IP base allocations	\$3,085,174
+Salary Adjustment:	\$381,057
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,466,231
+Register Adjustment:	(\$370,612)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,124,859
+ '07 IP Programmatic allo	\$46,409
=FY07 IP alloc as of 4/12:	\$3,171,268

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$364,192)
Reg Adj: Per Capita:	(\$23,200)
CB Per Capita Adj:	\$16,780
Activity Fee:	\$0
Total Register Adj:	(\$370,612)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	908	784	-124	-6.08
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-6.08
Adjusted Base Teacher Amount:				(\$364,192)
SpecEd_EL:	0	0	0	
SpecEd_MS:	47	55	8	
SpecEd_HS:	0	0	0	
Total Register K-12:	955	839	-116	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$3,085,174	(\$112,955)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover		40,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,393,937	
7/25/2005	SAM#56 FY06 Member Items		5,000
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		40,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,853
1/16/2006	UFT Allocation Adjustment		15,002
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-308,763	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$46,409
SAM #1: First half of FY'07 surplus rollover		20,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		25,909
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 32K299 PS 299 THOMAS WARREN FIELD

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	22.33
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	22.33
Total BNTCH * Salary change:	\$258,537

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,902
FY07 Average:	\$64,480
Variance:	\$11,578

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,479,611
-IP '06 programmatic alloc:	\$24,385
=IP base allocations	\$1,455,226
+Salary Adjustment:	\$258,537
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,713,763
+Register Adjustment:	(\$77,994)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,640,649
+ '07 IP Programmatic allo	\$14,960
=FY07 IP alloc as of 4/12:	\$1,655,609

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$90,272)
Reg Adj: Per Capita:	(\$2,752)
CB Per Capita Adj:	\$15,030
Activity Fee:	\$0
Total Register Adj:	(\$77,994)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	318	277	-41	-2.07
Elem:	160	177	17	0.67
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.40
Adjusted Base Teacher Amount:				(\$90,272)
SpecEd_EL:	55	47	-8	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	533	501	-32	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
Amt adjusted to base to reverse programmatic allocations:		(\$24,385)	
		\$1,455,226	\$24,385
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,617,763	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,599
1/16/2006	UFT Allocation Adjustment		19,152
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-8,766
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-162,537	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$14,960	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,460	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	26.12
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	26.12
Total BNTCH * Salary change:	\$251,536

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,396
FY07 Average:	\$61,026
Variance:	\$9,630

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,653,137
-IP '06 programmatic alloc:	\$165,300
=IP base allocations	\$2,487,837
+Salary Adjustment:	\$251,536
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,739,373
+Register Adjustment:	(\$107,917)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,660,696
+ '07 IP Programmatic allo	\$66,181
=FY07 IP alloc as of 4/12:	\$2,726,877

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$110,457)
Reg Adj: Per Capita:	(\$8,200)
CB Per Capita Adj:	\$10,740
Activity Fee:	\$0
Total Register Adj:	(\$107,917)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	533	496	-37	-1.81
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.81
Adjusted Base Teacher Amount:				(\$110,457)
SpecEd_EL:	0	0	0	
SpecEd_MS:	45	41	-4	
SpecEd_HS:	0	0	0	
Total Register K-12:	578	537	-41	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,487,837	\$165,300
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover		64,898
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,312,669	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		59,825
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,608
1/16/2006	UFT Allocation Adjustment		24,869
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		175,168

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$66,181
SAM #1: First half of FY'07 surplus rollover		50,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,681
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 32K349 IS 349 MATH, SCIENCE & TECH.

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.73
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	25.73
Total BNTCH * Salary change:	\$243,998

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,253
FY07 Average:	\$61,736
Variance:	\$9,483

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,338,655
-IP '06 programmatic alloc:	\$123,788
=IP base allocations	\$2,214,867
+Salary Adjustment:	\$243,998
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,458,865
+Register Adjustment:	(\$134,757)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,353,348
+ '07 IP Programmatic allo	\$65,611
=FY07 IP alloc as of 4/12:	\$2,418,959

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$136,437)
Reg Adj: Per Capita:	(\$8,600)
CB Per Capita Adj:	\$10,280
Activity Fee:	\$0
Total Register Adj:	(\$134,757)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	525	480	-45	-2.20
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.21
Adjusted Base Teacher Amount:				(\$136,437)
SpecEd_EL:	0	0	0	
SpecEd_MS:	32	34	2	
SpecEd_HS:	0	0	0	
Total Register K-12:	557	514	-43	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,214,867	(\$123,788)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	52,807	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,313,342	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	52,807	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	4,196	
1/16/2006	UFT Allocation Adjustment	12,878	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-98,475	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$65,611
SAM #1: First half of FY'07 surplus rollover		50,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,111
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 04 Location: 32K376 PS 376

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,635,392
-IP '06 programmatic alloc:	\$17,534
=IP base allocations	\$1,617,858
+Salary Adjustment:	\$172,643
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,790,501
+Register Adjustment:	\$55,118
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,850,499
+ '07 IP Programmatic allo	\$50,632
=FY07 IP alloc as of 4/12:	\$1,901,131

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$17,534)
Date	Comment	Total	\$1,617,858 \$17,534
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,515,568	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,769
1/16/2006	UFT Allocation Adjustment		11,365
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	102,290	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	24.83
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	24.83
Total BNTCH * Salary change:	\$172,643

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$37,170
Reg Adj: Per Capita:	\$1,118
CB Per Capita Adj:	\$16,830
Activity Fee:	\$0
Total Register Adj:	\$55,118

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$52,999
FY07 Average:	\$59,952
Variance:	\$6,953

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	370	376	6	0.30
Elem:	157	165	8	0.31
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.62
<i>Adjusted Base Teacher Amount:</i>				\$37,170
SpecEd_EL:	21	20	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	548	561	13	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		35,265
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,867
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500
		\$50,632

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	34.51
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	34.51
Total BNTCH * Salary change:	\$250,474

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,544
FY07 Average:	\$63,802
Variance:	\$7,258

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,677,101
-IP '06 programmatic alloc:	\$19,807
=IP base allocations	\$2,657,294
+Salary Adjustment:	\$250,474
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,907,768
+Register Adjustment:	\$394,159
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,306,807
+ '07 IP Programmatic allo	\$29,200
=FY07 IP alloc as of 4/12:	\$3,336,007

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$355,377
Reg Adj: Per Capita:	\$11,782
CB Per Capita Adj:	\$27,000
Activity Fee:	\$0
Total Register Adj:	\$394,159

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	502	518	16	0.81
Elem:	234	355	121	4.76
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				5.57
Adjusted Base Teacher Amount:				\$355,377
SpecEd_EL:	27	27	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	763	900	137	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,657,294	(\$19,807)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,748,420	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,970
1/16/2006	UFT Allocation Adjustment		12,437
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-91,126	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$29,200
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		20,700	
Sam#29: New School OTPS - Reconfiguration		8,000	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	47.8
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	47.80
Total BNTCH * Salary change:	\$457,972

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,680
FY07 Average:	\$64,261
Variance:	\$9,581

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,149,493
-IP '06 programmatic alloc:	\$48,536
=IP base allocations	\$3,100,957
+Salary Adjustment:	\$457,972
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,558,929
+Register Adjustment:	(\$94,841)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,493,328
+ '07 IP Programmatic allo	\$113,382
=FY07 IP alloc as of 4/12:	\$3,606,710

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$108,601)
Reg Adj: Per Capita:	(\$8,000)
CB Per Capita Adj:	\$21,760
Activity Fee:	\$0
Total Register Adj:	(\$94,841)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	1,073	1,035	-38	-1.69
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.69
Adjusted Base Teacher Amount:				(\$108,601)
SpecEd_EL:	0	0	0	
SpecEd_MS:	55	53	-2	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,128	1,088	-40	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$3,100,957	\$48,536	
				(\$48,536)	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position				500
5/4/2005	TL Instructional Programs		3,580,412		
5/4/2005	SAM#7: Instructional Coach Literacy Cash				15,730
5/4/2005	SAM#7: Instructional Coach Math Cash				11,550
1/4/2006	SAM#88: Collection of IEP Programs				900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs				7,658
1/16/2006	UFT Allocation Adjustment				11,998
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.				200
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-479,455		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$113,382			
SAM Literacy Coach - cash					43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)					30,602
SAM#6: Math coach, cash					39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)					500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	23.4
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	23.40
Total BNTCH * Salary change:	\$189,025

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,496
FY07 Average:	\$65,574
Variance:	\$8,078

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,686,272
-IP '06 programmatic alloc:	\$17,093
=IP base allocations	\$1,669,179
+Salary Adjustment:	\$189,025
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,858,204
+Register Adjustment:	\$177,991
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,041,075
+ '07 IP Programmatic allo	\$22,198
=FY07 IP alloc as of 4/12:	\$2,063,273

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$154,755
Reg Adj: Per Capita:	\$4,816
CB Per Capita Adj:	\$18,420
Activity Fee:	\$0
Total Register Adj:	\$177,991

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	322	314	-8	-0.40
Elem:	182	252	70	2.76
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				2.36
Adjusted Base Teacher Amount:				\$154,755
SpecEd_EL:	54	48	-6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	558	614	56	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,669,179	(\$17,093)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,779,390	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/16/2006	UFT Allocation Adjustment		15,693
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-110,211	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$22,198	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			15,138
Sam#29: New School OTPS - Reconfiguration			6,560
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 32K545 EBC-HS FOR PUB SERVICE (BUSH)

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.42
SC 10 31 pos:	0.60
CTT 10 31 pos:	1.60
Total SpEd Ed BNTCH	2.20
Total BNTCH:	27.62
Total BNTCH * Salary change:	\$282,249

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,298
FY07 Average:	\$61,517
Variance:	\$10,219

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,738,028
-IP '06 programmatic alloc:	\$54,393
=IP base allocations	\$2,683,635
+Salary Adjustment:	\$282,249
-SC and CTT transfer:	\$135,337
=Final Adjusted Base:	\$2,830,546
+Register Adjustment:	(\$31,751)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,828,035
+ '07 IP Programmatic allo	\$16,913
=FY07 IP alloc as of 4/12:	\$2,844,948

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.60
Total CTT pos to remove:	1.60
Total Sped reduction:	\$135,337

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$52,289)
Reg Adj: Per Capita:	(\$5,850)
CB Per Capita Adj:	\$26,640
Activity Fee:	(\$252)
Total Register Adj:	(\$31,751)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	599	579	-20	-0.85
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-0.85
<i>Adjusted Base Teacher Amount:</i>				(\$52,289)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	6	13	7	
Total Register K-12:	605	592	-13	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	16			1.60
Existing HS SC tchr:	6			-0.60
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$2,683,635	\$54,393	
					Amt adjusted to base to reverse programmatic allocations: (\$54,393)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs HS	2,721,173			
6/6/2005	SAM#39: High School Special Education Planning			6,000	
10/19/2005	SAM#71 Advanced Placement Initiative			14,113	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS			1,023	
1/4/2006	SAM#88: Collection of IEP Programs			600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			6,413	
1/16/2006	UFT Allocation Adjustment			25,744	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-37,538		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$16,913			
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,413				
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500				

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.51
SC 10 31 pos:	0.00
CTT 10 31 pos:	2.00
Total SpEd Ed BNTCH	2.00
Total BNTCH:	16.51
Total BNTCH * Salary change:	\$143,934

Box G Average Teacher Salary Comparison	
FY06 Average:	\$44,282
FY07 Average:	\$53,000
Variance:	\$8,718

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,728,211
-IP '06 programmatic alloc:	\$93,067
=IP base allocations	\$1,635,144
+Salary Adjustment:	\$143,934
-SC and CTT transfer:	\$106,000
=Final Adjusted Base:	\$1,673,078
+Register Adjustment:	\$249,411
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,951,729
+ '07 IP Programmatic allo	\$72,053
=FY07 IP alloc as of 4/12:	\$2,023,782

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	2.00
Total Sped reduction:	\$106,000

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$191,330
Reg Adj: Per Capita:	\$38,250
CB Per Capita Adj:	\$19,215
Activity Fee:	\$616
Total Register Adj:	\$249,411

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	342	427	85	3.61
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.61
<i>Adjusted Base Teacher Amount:</i>				\$191,330
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	342	427	85	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	20			2.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,635,144	(\$93,067)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,585,962	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		45,600
6/6/2005	SAM#39: High School Special Education Planning		6,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,935
1/16/2006	UFT Allocation Adjustment		36,432
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	49,182	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$72,053
SAM #1: First half of FY'07 surplus rollover		20,000	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		9,278	
Sam#29: New School OTPS		42,275	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 32K551 THE HARBOR H.S.

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.77
SC 10 31 pos:	0.50
CTT 10 31 pos:	0.90
Total SpEd Ed BNTCH	1.40
Total BNTCH:	14.17
Total BNTCH * Salary change:	\$59,471

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,716
FY07 Average:	\$53,913
Variance:	\$4,197

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,798,143
-IP '06 programmatic alloc:	\$86,889
=IP base allocations	\$1,711,254
+Salary Adjustment:	\$59,471
-SC and CTT transfer:	\$75,478
=Final Adjusted Base:	\$1,695,247
+Register Adjustment:	\$226,393
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,950,880
+ '07 IP Programmatic allo	\$52,027
=FY07 IP alloc as of 4/12:	\$2,002,907

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.50
Total CTT pos to remove:	0.90
Total Sped reduction:	\$75,478

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$173,600
Reg Adj: Per Capita:	\$35,100
CB Per Capita Adj:	\$17,280
Activity Fee:	\$413
Total Register Adj:	\$226,393

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	301	377	76	3.22
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.22
<i>Adjusted Base Teacher Amount:</i>				\$173,600
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	5	7	2	
Total Register K-12:	306	384	78	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	9			0.90
Existing HS SC tchr:	5			-0.50
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,711,254	(\$86,889)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	1,728,303	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	47,500	
6/6/2005	SAM#39: High School Special Education Planning	6,000	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,930	
1/16/2006	UFT Allocation Adjustment	29,359	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-17,049	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$52,027
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,302
Sam#29: New School OTPS		43,225
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.38
SC 10 31 pos:	0.89
CTT 10 31 pos:	0.90
Total SpEd Ed BNTCH	1.79
Total BNTCH:	16.17
Total BNTCH * Salary change:	\$99,737

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,522
FY07 Average:	\$52,690
Variance:	\$6,168

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,823,058
-IP '06 programmatic alloc:	\$90,930
=IP base allocations	\$1,732,128
+Salary Adjustment:	\$99,737
-SC and CTT transfer:	\$94,315
=Final Adjusted Base:	\$1,737,549
+Register Adjustment:	\$269,907
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,036,696
+ '07 IP Programmatic allo	\$67,116
=FY07 IP alloc as of 4/12:	\$2,103,812

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.89
Total CTT pos to remove:	0.90
Total Sped reduction:	\$94,315

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$208,126
Reg Adj: Per Capita:	\$41,400
CB Per Capita Adj:	\$19,800
Activity Fee:	\$581
Total Register Adj:	\$269,907

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	339	432	93	3.95
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.95
<i>Adjusted Base Teacher Amount:</i>				\$208,126
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	9	8	-1	
Total Register K-12:	348	440	92	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	9			0.90
Existing HS SC tchr:	9			-0.89
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,732,128	\$90,930
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,741,776	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		44,650
6/6/2005	SAM#39: High School Special Education Planning		6,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,260
1/16/2006	UFT Allocation Adjustment		28,520
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-9,648	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$67,116
SAM #1: First half of FY'07 surplus rollover		22,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		9,441
Sam#29: New School OTPS		34,675
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 32K554 ALL CITY LEADERSHIP SEC.SCHOOL

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	11
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	11.00
Total BNTCH * Salary change:	\$100,045

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,005
FY07 Average:	\$55,100
Variance:	\$9,095

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,054,481
-IP '06 programmatic alloc:	\$22,912
=IP base allocations	\$1,031,569
+Salary Adjustment:	\$100,045
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,131,614
+Register Adjustment:	\$9,117
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,169,971
+ '07 IP Programmatic allo	\$17,487
=FY07 IP alloc as of 4/12:	\$1,187,458

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$6,612)
Reg Adj: Per Capita:	\$6,950
CB Per Capita Adj:	\$7,785
Activity Fee:	\$994
Total Register Adj:	\$9,117

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	143	117	-26	-1.27
MS_NT1:	0	0	0	0.00
HS_CAT1:	94	121	27	1.15
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.12
Adjusted Base Teacher Amount:				(\$6,612)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	237	238	1	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$1,031,569	\$22,912	
				(\$22,912)	
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover			3,000	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs HS		1,063,557		
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation			11,400	
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee		-945		
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			2,963	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS			872	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			236	
1/16/2006	UFT Allocation Adjustment			3,941	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-31,043		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$17,487			
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		6,430			
Sam#29: New School OTPS		10,557			
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500			

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 04 Location: 32K556 BUSHWICK LEADER'S HS ACAD. EX.

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.18
SC 10 31 pos:	0.60
CTT 10 31 pos:	0.80
Total SpEd Ed BNTCH	1.40
Total BNTCH:	13.58
Total BNTCH * Salary change:	\$94,775

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,489
FY07 Average:	\$53,468
Variance:	\$6,979

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,364,814
-IP '06 programmatic alloc:	\$67,956
=IP base allocations	\$1,296,858
+Salary Adjustment:	\$94,775
-SC and CTT transfer:	\$74,855
=Final Adjusted Base:	\$1,316,778
+Register Adjustment:	\$253,607
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,599,625
+ '07 IP Programmatic allo	\$40,274
=FY07 IP alloc as of 4/12:	\$1,639,899

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.60
Total CTT pos to remove:	0.80
Total Sped reduction:	\$74,855

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$195,158
Reg Adj: Per Capita:	\$40,500
CB Per Capita Adj:	\$17,235
Activity Fee:	\$714
Total Register Adj:	\$253,607

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	287	373	86	3.65
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.65
<i>Adjusted Base Teacher Amount:</i>				\$195,158
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	6	10	4	
Total Register K-12:	293	383	90	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	8			0.80
Existing HS SC tchr:	6			-0.60
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$67,956)
Date	Comment	Total	\$1,296,858
			\$67,956
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,270,538	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		43,700
6/6/2005	SAM#39: High School Special Education Planning		6,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,523
1/16/2006	UFT Allocation Adjustment		5,233
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	26,320	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$40,274
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	7,949	
Sam#29: New School OTPS	31,825	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.47
SC 10 31 pos:	0.00
CTT 10 31 pos:	1.60
Total SpEd Ed BNTCH	1.60
Total BNTCH:	16.07
Total BNTCH * Salary change:	\$121,457

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,011
FY07 Average:	\$59,569
Variance:	\$7,558

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,318,821
-IP '06 programmatic alloc:	\$36,967
=IP base allocations	\$1,281,854
+Salary Adjustment:	\$121,457
-SC and CTT transfer:	\$95,310
=Final Adjusted Base:	\$1,308,001
+Register Adjustment:	\$15,345
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,395,432
+ '07 IP Programmatic allo	\$4,151
=FY07 IP alloc as of 4/12:	\$1,399,583

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	1.60
Total Sped reduction:	\$95,310

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$0
Reg Adj: Per Capita:	\$0
CB Per Capita Adj:	\$15,345
Activity Fee:	\$0
Total Register Adj:	\$15,345

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	341	341	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.00
<i>Adjusted Base Teacher Amount:</i>				\$0
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	341	341	0	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	16			1.60
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$36,967)
Date	Comment	Total	\$1,281,854
			\$36,967
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS		1,302,658
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		10,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		627
1/16/2006	UFT Allocation Adjustment		12,200
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-20,804

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$4,151
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		9,251
Sam#29: New School OTPS		10,000
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500