

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	43.62
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	43.62
Total BNTCH * Salary change:	\$424,466

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,650
FY07 Average:	\$63,381
Variance:	\$9,731

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,647,098
-IP '06 programmatic alloc:	\$16,047
=IP base allocations	\$2,631,051
+Salary Adjustment:	\$424,466
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,055,517
+Register Adjustment:	\$43,471
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,103,868
+ '07 IP Programmatic allo	\$25,378
=FY07 IP alloc as of 4/12:	\$3,129,246

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$15,845
Reg Adj: Per Capita:	\$86
CB Per Capita Adj:	\$27,540
Activity Fee:	\$0
Total Register Adj:	\$43,471

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	721	744	23	1.16
Elem:	185	162	-23	-0.91
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.25
Adjusted Base Teacher Amount:				\$15,845
SpecEd_EL:	11	12	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	917	918	1	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	Amt adjusted to base to reverse programmatic allocations: (\$16,047)
		\$2,631,051	\$16,047
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,608,817	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		849
1/16/2006	UFT Allocation Adjustment		14,098
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	22,234	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		\$25,378
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	24,878		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K013 PS 013 ROBERTO CLEMENTE

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.55
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	25.55
Total BNTCH * Salary change:	\$199,648

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,999
FY07 Average:	\$64,813
Variance:	\$7,814

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,145,302
-IP '06 programmatic alloc:	\$18,900
=IP base allocations	\$2,126,402
+Salary Adjustment:	\$199,648
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,326,050
+Register Adjustment:	\$19,404
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,350,334
+ '07 IP Programmatic allo	\$16,561
=FY07 IP alloc as of 4/12:	\$2,366,895

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$1,296
Reg Adj: Per Capita:	\$258
CB Per Capita Adj:	\$17,850
Activity Fee:	\$0
Total Register Adj:	\$19,404

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	350	344	-6	-0.30
Elem:	201	209	8	0.31
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.02
Adjusted Base Teacher Amount:				\$1,296
SpecEd_EL:	41	42	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	592	595	3	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	(\$18,900)	
		\$2,126,402	\$18,900
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,260,095	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,640
1/16/2006	UFT Allocation Adjustment		15,860
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-133,693	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,061
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500
		\$16,561

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K065 THE LITTLE RED SCHOOL HOUSE

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.43
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	25.43
Total BNTCH * Salary change:	\$233,295

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,462
FY07 Average:	\$63,636
Variance:	\$9,174

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,679,365
-IP '06 programmatic alloc:	\$16,902
=IP base allocations	\$1,662,463
+Salary Adjustment:	\$233,295
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,895,758
+Register Adjustment:	\$70,650
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,971,287
+ '07 IP Programmatic allo	\$15,313
=FY07 IP alloc as of 4/12:	\$1,986,600

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$52,182
Reg Adj: Per Capita:	\$1,548
CB Per Capita Adj:	\$16,920
Activity Fee:	\$0
Total Register Adj:	\$70,650

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	357	367	10	0.50
Elem:	189	197	8	0.31
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.82
Adjusted Base Teacher Amount:				\$52,182
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	546	564	18	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,662,463	(\$16,902)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,747,080	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,774
1/16/2006	UFT Allocation Adjustment		13,028
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-84,617	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	14,813	\$15,313	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	29.89
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	29.89
Total BNTCH * Salary change:	\$277,349

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,702
FY07 Average:	\$60,981
Variance:	\$9,279

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,839,964
-IP '06 programmatic alloc:	\$11,984
=IP base allocations	\$1,827,980
+Salary Adjustment:	\$277,349
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,105,329
+Register Adjustment:	\$249,498
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,359,707
+ '07 IP Programmatic allo	\$26,908
=FY07 IP alloc as of 4/12:	\$2,386,615

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$217,702
Reg Adj: Per Capita:	\$7,826
CB Per Capita Adj:	\$23,970
Activity Fee:	\$0
Total Register Adj:	\$249,498

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	414	405	-9	-0.45
Elem:	229	331	102	4.02
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.57
Adjusted Base Teacher Amount:				\$217,702
SpecEd_EL:	65	63	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	708	799	91	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Amt adjusted to base to reverse programmatic allocations:			(\$11,984)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	\$1,827,980	\$11,984
5/4/2005	TL Instructional Programs	1,879,809	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,137
1/16/2006	UFT Allocation Adjustment		9,347
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-51,829

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment		Total	\$26,908
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			19,208
Sam#29: New School OTPS - Reconfiguration			7,200
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	10.99
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	10.99
Total BNTCH * Salary change:	\$69,358

Box G Average Teacher Salary Comparison	
FY06 Average:	\$47,656
FY07 Average:	\$53,967
Variance:	\$6,311

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$971,199
-IP '06 programmatic alloc:	\$72,281
=IP base allocations	\$898,918
+Salary Adjustment:	\$69,358
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$968,276
+Register Adjustment:	\$11,544
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,009,060
+ '07 IP Programmatic allo	\$22,283
=FY07 IP alloc as of 4/12:	\$1,031,343

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$3,778
Reg Adj: Per Capita:	\$686
CB Per Capita Adj:	\$7,080
Activity Fee:	\$0
Total Register Adj:	\$11,544

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	130	133	3	0.15
Elem:	69	67	-2	-0.08
MS_T1:	35	35	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.07
Adjusted Base Teacher Amount:				\$3,778
SpecEd_EL:	0	0	0	
SpecEd_MS:	16	19	3	
SpecEd_HS:	0	0	0	
Total Register K-12:	250	254	4	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$898,918	(\$72,281)
5/3/2005	SAM #1 First half of Surplus Rollover		30,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	894,771	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		30,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,699
1/16/2006	UFT Allocation Adjustment		5,482
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	4,147	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$22,283	
SAM #1: First half of FY'07 surplus rollover			15,001
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			6,782
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K108 PS 108 SAL ABBRACCIAMENTO

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	46.55
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	46.55
Total BNTCH * Salary change:	\$493,663

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,107
FY07 Average:	\$62,712
Variance:	\$10,605

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,558,845
-IP '06 programmatic alloc:	\$28,667
=IP base allocations	\$2,530,178
+Salary Adjustment:	\$493,663
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,023,841
+Register Adjustment:	(\$61,861)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,966,860
+ '07 IP Programmatic allo	\$27,711
=FY07 IP alloc as of 4/12:	\$2,994,571

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$89,051)
Reg Adj: Per Capita:	(\$2,150)
CB Per Capita Adj:	\$29,340
Activity Fee:	\$0
Total Register Adj:	(\$61,861)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	672	643	-29	-1.46
Elem:	322	323	1	0.04
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.42
Adjusted Base Teacher Amount:				(\$89,051)
SpecEd_EL:	9	12	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,003	978	-25	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,530,178	\$28,667
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,489,985	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,225
1/16/2006	UFT Allocation Adjustment		23,342
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	40,193	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$27,711	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		27,211	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,422,857
-IP '06 programmatic alloc:	\$1,780
=IP base allocations	\$2,421,077
+Salary Adjustment:	\$313,816
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,734,893
+Register Adjustment:	(\$216,278)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,523,495
+ '07 IP Programmatic allo	\$33,759
=FY07 IP alloc as of 4/12:	\$2,557,254

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$1,780)
Date	Comment	Total	\$2,421,077
			\$1,780
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,389,121	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,969
1/16/2006	UFT Allocation Adjustment		10,583
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-12,172
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	31,956	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	32.95
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	32.95
Total BNTCH * Salary change:	\$313,816

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$230,886)
Reg Adj: Per Capita:	(\$5,762)
CB Per Capita Adj:	\$20,370
Activity Fee:	\$0
Total Register Adj:	(\$216,278)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$60,654
FY07 Average:	\$70,178
Variance:	\$9,524

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	488	422	-66	-3.33
Elem:	212	213	1	0.04
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.29
Adjusted Base Teacher Amount:				(\$230,886)
SpecEd_EL:	46	44	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	746	679	-67	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$33,759
SAM #1: First half of FY'07 surplus rollover		13,020
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		20,239
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K158 PS 158 WARWICK

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21.31
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.31
Total BNTCH * Salary change:	\$192,749

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,579
FY07 Average:	\$61,624
Variance:	\$9,045

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,735,062
-IP '06 programmatic alloc:	\$8,416
=IP base allocations	\$1,726,646
+Salary Adjustment:	\$192,749
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,919,395
+Register Adjustment:	(\$13,687)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,910,588
+ '07 IP Programmatic allo	\$13,902
=FY07 IP alloc as of 4/12:	\$1,924,490

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$27,115)
Reg Adj: Per Capita:	(\$1,032)
CB Per Capita Adj:	\$14,460
Activity Fee:	\$0
Total Register Adj:	(\$13,687)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	315	311	-4	-0.20
Elem:	138	132	-6	-0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.44
Adjusted Base Teacher Amount:				(\$27,115)
SpecEd_EL:	41	39	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	494	482	-12	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$8,416)
Date	Comment	Total	\$1,726,646
			\$8,416
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,835,168	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,185
1/16/2006	UFT Allocation Adjustment		12,808
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-8,977
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-108,522	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$13,902
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		13,402
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K159 PS 159 ISAAC PITKIN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	41.07
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	41.07
Total BNTCH * Salary change:	\$311,803

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,772
FY07 Average:	\$60,364
Variance:	\$7,592

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,530,838
-IP '06 programmatic alloc:	\$34,840
=IP base allocations	\$2,495,998
+Salary Adjustment:	\$311,803
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,807,801
+Register Adjustment:	(\$88,897)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,723,784
+ '07 IP Programmatic allo	\$25,188
=FY07 IP alloc as of 4/12:	\$2,748,972

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$111,673)
Reg Adj: Per Capita:	(\$3,354)
CB Per Capita Adj:	\$26,130
Activity Fee:	\$0
Total Register Adj:	(\$88,897)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	579	558	-21	-1.06
Elem:	302	282	-20	-0.79
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.85
Adjusted Base Teacher Amount:				(\$111,673)
SpecEd_EL:	29	31	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	910	871	-39	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,495,998	\$34,840
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,483,860	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,254
1/16/2006	UFT Allocation Adjustment		28,486
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	12,138	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	24,688		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
Total	\$25,188		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	34.94
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	34.94
Total BNTCH * Salary change:	\$334,341

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,769
FY07 Average:	\$63,338
Variance:	\$9,569

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,094,142
-IP '06 programmatic alloc:	\$4,608
=IP base allocations	\$2,089,534
+Salary Adjustment:	\$334,341
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,423,875
+Register Adjustment:	(\$119,222)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,333,892
+ '07 IP Programmatic allo	\$21,797
=FY07 IP alloc as of 4/12:	\$2,355,689

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$124,142)
Reg Adj: Per Capita:	(\$9,800)
CB Per Capita Adj:	\$14,720
Activity Fee:	\$0
Total Register Adj:	(\$119,222)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	713	673	-40	-1.96
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.96
Adjusted Base Teacher Amount:				(\$124,142)
SpecEd_EL:	0	0	0	
SpecEd_MS:	72	63	-9	
SpecEd_HS:	0	0	0	
Total Register K-12:	785	736	-49	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,089,534	(\$4,608)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,096,711	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,547	
1/16/2006	UFT Allocation Adjustment	14,835	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-14,174	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-7,177	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	21,297	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	
		\$21,797

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	47.53
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	47.53
Total BNTCH * Salary change:	\$508,428

Box G Average Teacher Salary Comparison	
FY06 Average:	\$47,727
FY07 Average:	\$58,424
Variance:	\$10,697

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,947,526
-IP '06 programmatic alloc:	\$16,654
=IP base allocations	\$1,930,872
+Salary Adjustment:	\$508,428
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,439,300
+Register Adjustment:	(\$62,300)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,406,241
+ '07 IP Programmatic allo	\$78,959
=FY07 IP alloc as of 4/12:	\$2,485,200

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$77,120)
Reg Adj: Per Capita:	(\$5,600)
CB Per Capita Adj:	\$20,420
Activity Fee:	\$0
Total Register Adj:	(\$62,300)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	970	943	-27	-1.32
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.32
Adjusted Base Teacher Amount:				(\$77,120)
SpecEd_EL:	0	0	0	
SpecEd_MS:	79	78	-1	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,049	1,021	-28	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,930,872	(\$16,654)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	1,930,872	16,654
5/4/2005	TL Instructional Programs	1,635,611	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,325
1/16/2006	UFT Allocation Adjustment		12,929
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	295,261	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$78,959
SAM #1: First half of FY'07 surplus rollover		50,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		28,459
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,616,452
-IP '06 programmatic alloc:	\$38,154
=IP base allocations	\$1,578,298
+Salary Adjustment:	\$215,784
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,794,082
+Register Adjustment:	\$24,025
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,847,347
+ '07 IP Programmatic allo	\$12,844
=FY07 IP alloc as of 4/12:	\$1,860,191

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$38,154)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	\$1,578,298	\$38,154
5/4/2005	TL Instructional Programs	1,575,882	
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,546
1/16/2006	UFT Allocation Adjustment		12,787
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		6,421
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	2,416	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	19.44
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	19.44
Total BNTCH * Salary change:	\$215,784

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$9,405
Reg Adj: Per Capita:	\$2,170
CB Per Capita Adj:	\$12,450
Activity Fee:	\$0
Total Register Adj:	\$24,025

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$51,603
FY07 Average:	\$62,703
Variance:	\$11,100

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	197	184	-13	-0.66
Elem:	127	135	8	0.31
MS_T1:	92	102	10	0.49
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.15
Adjusted Base Teacher Amount:				\$9,405
SpecEd_EL:	0	0	0	
SpecEd_MS:	39	42	3	
SpecEd_HS:	0	0	0	
Total Register K-12:	455	463	8	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,344	\$12,844
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K190 PS 190 SHEFFIELD

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.56
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	14.56
Total BNTCH * Salary change:	\$97,188

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$166,555
Reg Adj: Per Capita:	\$6,536
CB Per Capita Adj:	\$12,510
Activity Fee:	\$0
Total Register Adj:	\$185,601

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,561
FY07 Average:	\$58,236
Variance:	\$6,675

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	210	216	6	0.30
Elem:	101	166	65	2.56
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				2.86
Adjusted Base Teacher Amount:				\$166,555
SpecEd_EL:	30	35	5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	341	417	76	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,676,319
-IP '06 programmatic alloc:	\$93,372
=IP base allocations	\$1,582,947
+Salary Adjustment:	\$97,188
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,680,135
+Register Adjustment:	\$185,601
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,870,616
+ '07 IP Programmatic allo	\$9,751
=FY07 IP alloc as of 4/12:	\$1,880,367

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,582,947	(\$93,372)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	34,800	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,528,291	
8/3/2005	SAM59: Summer 12 Month Aps	10,000	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR	-10,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	34,800	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	3,074	
1/16/2006	UFT Allocation Adjustment	19,298	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	54,656	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$9,751
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,251	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	44.25
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	44.25
Total BNTCH * Salary change:	\$398,914

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,890
FY07 Average:	\$60,905
Variance:	\$9,015

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,813,787
-IP '06 programmatic alloc:	\$118,216
=IP base allocations	\$2,695,571
+Salary Adjustment:	\$398,914
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,094,485
+Register Adjustment:	(\$49,410)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,074,315
+ '07 IP Programmatic allo	\$28,091
=FY07 IP alloc as of 4/12:	\$3,102,406

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$81,004)
Reg Adj: Per Capita:	\$4,464
CB Per Capita Adj:	\$27,130
Activity Fee:	\$0
Total Register Adj:	(\$49,410)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	452	399	-53	-2.67
Elem:	345	322	-23	-0.91
MS_T1:	161	207	46	2.25
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.33
Adjusted Base Teacher Amount:				(\$81,004)
SpecEd_EL:	0	0	0	
SpecEd_MS:	59	68	9	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,017	996	-21	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$118,216)
Date	Comment	Total	\$2,695,571
5/3/2005	SAM #1 First half of Surplus Rollover		50,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,828,816	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		50,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,042
1/16/2006	UFT Allocation Adjustment		12,774
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-133,245	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	27,591	\$28,091
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K213 PS 213 NEW LOTS

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21.98
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.98
Total BNTCH * Salary change:	\$177,664

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$2,576)
Reg Adj: Per Capita:	\$0
CB Per Capita Adj:	\$15,060
Activity Fee:	\$0
Total Register Adj:	\$12,484

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,576,506
-IP '06 programmatic alloc:	\$14,862
=IP base allocations	\$1,561,644
+Salary Adjustment:	\$177,664
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,739,308
+Register Adjustment:	\$12,484
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,756,673
+ '07 IP Programmatic allo	\$14,119
=FY07 IP alloc as of 4/12:	\$1,770,792

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Amt adjusted to base to reverse programmatic allocations:		\$1,561,644	(\$14,862)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,562,340	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	4,407	
1/16/2006	UFT Allocation Adjustment	9,055	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-696	

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,311
FY07 Average:	\$64,394
Variance:	\$8,083

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	308	315	7	0.35
Elem:	164	154	-10	-0.39
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.04
Adjusted Base Teacher Amount:				(\$2,576)
SpecEd_EL:	30	33	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	502	502	0	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,619	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K214 PS 214 MICHAEL FRIEDSAM

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	41.86
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	41.86
Total BNTCH * Salary change:	\$411,065

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,127
FY07 Average:	\$67,947
Variance:	\$9,820

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,741,201
-IP '06 programmatic alloc:	\$35,860
=IP base allocations	\$2,705,341
+Salary Adjustment:	\$411,065
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,116,406
+Register Adjustment:	(\$139,660)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,981,626
+ '07 IP Programmatic allo	\$25,704
=FY07 IP alloc as of 4/12:	\$3,007,330

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$161,034)
Reg Adj: Per Capita:	(\$4,816)
CB Per Capita Adj:	\$26,190
Activity Fee:	\$0
Total Register Adj:	(\$139,660)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	604	575	-29	-1.46
Elem:	290	267	-23	-0.91
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.37
Adjusted Base Teacher Amount:				(\$161,034)
SpecEd_EL:	35	31	-4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	929	873	-56	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,705,341	\$35,860
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,546,144	
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.		530
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,273

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$25,704
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		25,204	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 19K214 PS 214 MICHAEL FRIEDSAM

Level: EL

6/29/2006

1/16/2006 UFT Allocation Adjustment	14,992
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	159,197

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,185,767
-IP '06 programmatic alloc:	\$16,137
=IP base allocations	\$3,169,630
+Salary Adjustment:	\$561,525
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,731,155
+Register Adjustment:	(\$161,371)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,599,024
+ '07 IP Programmatic allo	\$65,392
=FY07 IP alloc as of 4/12:	\$3,664,416

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$16,137)
Date	Comment	Total	\$3,169,630
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		\$16,137
5/4/2005	TL Instructional Programs	3,054,704	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,304
1/16/2006	UFT Allocation Adjustment		15,495
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-4,062
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	114,926	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	51.45
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	51.45
Total BNTCH * Salary change:	\$561,525

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$170,371)
Reg Adj: Per Capita:	(\$12,200)
CB Per Capita Adj:	\$21,200
Activity Fee:	\$0
Total Register Adj:	(\$161,371)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$50,151
FY07 Average:	\$61,065
Variance:	\$10,914

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,050	993	-57	-2.79
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.79
Adjusted Base Teacher Amount:				(\$170,371)
SpecEd_EL:	0	0	0	
SpecEd_MS:	71	67	-4	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,121	1,060	-61	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		\$65,392
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		34,479
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		30,413
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K224 PS 224 HALE A WOODRUFF

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	37.28
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	37.28
Total BNTCH * Salary change:	\$306,852

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,684
FY07 Average:	\$62,915
Variance:	\$8,231

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,386,609
-IP '06 programmatic alloc:	\$8,795
=IP base allocations	\$2,377,814
+Salary Adjustment:	\$306,852
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,684,666
+Register Adjustment:	(\$91,987)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,597,558
+ '07 IP Programmatic allo	\$23,696
=FY07 IP alloc as of 4/12:	\$2,621,254

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$114,505)
Reg Adj: Per Capita:	(\$2,322)
CB Per Capita Adj:	\$24,840
Activity Fee:	\$0
Total Register Adj:	(\$91,987)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	463	401	-62	-3.12
Elem:	354	387	33	1.30
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.82
Adjusted Base Teacher Amount:				(\$114,505)
SpecEd_EL:	38	40	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	855	828	-27	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,377,814	(\$8,795)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,433,265	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		141
1/16/2006	UFT Allocation Adjustment		7,254
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-55,451	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	23,196		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
Total	\$23,696		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K260 PS 260 BREUCKELEN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	17.43
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	17.43
Total BNTCH * Salary change:	\$160,896

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,078
FY07 Average:	\$63,309
Variance:	\$9,231

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,411,661
-IP '06 programmatic alloc:	\$20,153
=IP base allocations	\$1,391,508
+Salary Adjustment:	\$160,896
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,552,404
+Register Adjustment:	(\$111,739)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,445,545
+ '07 IP Programmatic allo	\$12,111
=FY07 IP alloc as of 4/12:	\$1,457,656

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$120,287)
Reg Adj: Per Capita:	(\$3,182)
CB Per Capita Adj:	\$11,730
Activity Fee:	\$0
Total Register Adj:	(\$111,739)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	206	176	-30	-1.51
Elem:	179	169	-10	-0.39
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.90
Adjusted Base Teacher Amount:				(\$120,287)
SpecEd_EL:	43	46	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	428	391	-37	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,391,508	\$20,153
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,515,775	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,564
1/16/2006	UFT Allocation Adjustment		17,189
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-124,267	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$12,111
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		11,611	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K273 PS 273 WORTMAN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	24.1
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	24.10
Total BNTCH * Salary change:	\$272,643

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,320
FY07 Average:	\$64,633
Variance:	\$11,313

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,709,887
-IP '06 programmatic alloc:	\$36,884
=IP base allocations	\$1,673,003
+Salary Adjustment:	\$272,643
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,945,646
+Register Adjustment:	(\$7,045)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,943,481
+ '07 IP Programmatic allo	\$16,100
=FY07 IP alloc as of 4/12:	\$1,959,581

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$21,975)
Reg Adj: Per Capita:	(\$1,720)
CB Per Capita Adj:	\$16,650
Activity Fee:	\$0
Total Register Adj:	(\$7,045)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	336	334	-2	-0.10
Elem:	182	176	-6	-0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.34
Adjusted Base Teacher Amount:				(\$21,975)
SpecEd_EL:	57	45	-12	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	575	555	-20	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,673,003	\$36,884
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,628,489	
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		418
1/16/2006	UFT Allocation Adjustment		17,580
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		2,486
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	44,514	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$16,100
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,600	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K290 PS 290 JUAN MOREL CAMPOS

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	28.81
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	28.81
Total BNTCH * Salary change:	\$250,330

Box G Average Teacher Salary Comparison

FY06 Average:	\$51,332
FY07 Average:	\$60,021
Variance:	\$8,689

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,948,999
-IP '06 programmatic alloc:	\$21,357
=IP base allocations	\$1,927,642
+Salary Adjustment:	\$250,330
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,177,972
+Register Adjustment:	\$23,265
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,206,118
+ '07 IP Programmatic allo	\$17,320
=FY07 IP alloc as of 4/12:	\$2,223,438

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$4,201
Reg Adj: Per Capita:	\$344
CB Per Capita Adj:	\$18,720
Activity Fee:	\$0
Total Register Adj:	\$23,265

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	438	423	-15	-0.76
Elem:	171	192	21	0.83
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.07
Adjusted Base Teacher Amount:				\$4,201
SpecEd_EL:	11	9	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	620	624	4	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$21,357)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	\$1,927,642	\$21,357
5/4/2005	TL Instructional Programs	1,986,257	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,814
1/16/2006	UFT Allocation Adjustment		17,443
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-58,615	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$17,320
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,820
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	40.62
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	40.62
Total BNTCH * Salary change:	\$382,275

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,829
FY07 Average:	\$62,240
Variance:	\$9,411

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,627,991
-IP '06 programmatic alloc:	\$12,673
=IP base allocations	\$2,615,318
+Salary Adjustment:	\$382,275
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,997,593
+Register Adjustment:	\$3,572
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,030,405
+ '07 IP Programmatic allo	\$24,618
=FY07 IP alloc as of 4/12:	\$3,055,023

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$12,448)
Reg Adj: Per Capita:	(\$1,600)
CB Per Capita Adj:	\$17,620
Activity Fee:	\$0
Total Register Adj:	\$3,572

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	829	825	-4	-0.20
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.20
Adjusted Base Teacher Amount:				(\$12,448)
SpecEd_EL:	0	0	0	
SpecEd_MS:	60	56	-4	
SpecEd_HS:	0	0	0	
Total Register K-12:	889	881	-8	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,615,318	\$12,673
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,554,904	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,804
1/16/2006	UFT Allocation Adjustment		9,469
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		0
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	60,414	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$24,618	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		24,118	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	57.43
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	57.43
Total BNTCH * Salary change:	\$533,467

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,566
FY07 Average:	\$62,855
Variance:	\$9,289

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,360,625
-IP '06 programmatic alloc:	\$16,008
=IP base allocations	\$3,344,617
+Salary Adjustment:	\$533,467
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,878,084
+Register Adjustment:	(\$545,230)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,362,094
+ '07 IP Programmatic allo	\$82,209
=FY07 IP alloc as of 4/12:	\$3,444,303

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$533,010)
Reg Adj: Per Capita:	(\$34,000)
CB Per Capita Adj:	\$21,780
Activity Fee:	\$0
Total Register Adj:	(\$545,230)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,172	999	-173	-8.48
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-8.48
Adjusted Base Teacher Amount:				(\$533,010)
SpecEd_EL:	0	0	0	
SpecEd_MS:	87	90	3	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,259	1,089	-170	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$3,344,617	(\$16,008)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,978,402	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR	10,000	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	991	
1/16/2006	UFT Allocation Adjustment	11,984	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-8,367	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	366,215	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$82,209
SAM #1: First half of FY'07 surplus rollover		47,552
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		34,157
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K306 PS 306 ETHAN ALLEN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	24.64
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	24.64
Total BNTCH * Salary change:	\$198,869

Box G Average Teacher Salary Comparison	
FY06 Average:	\$61,006
FY07 Average:	\$69,077
Variance:	\$8,071

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,810,743
-IP '06 programmatic alloc:	\$28,395
=IP base allocations	\$1,782,348
+Salary Adjustment:	\$198,869
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,981,217
+Register Adjustment:	\$290,796
+Overhead Adjustment:	\$129,120
= '07 Base Allocation:	\$2,401,134
+ '07 IP Programmatic allo	\$47,985
=FY07 IP alloc as of 4/12:	\$2,449,119

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$254,894
Reg Adj: Per Capita:	\$16,882
CB Per Capita Adj:	\$19,020
Activity Fee:	\$0
Total Register Adj:	\$290,796

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$124,240
Overhead adj:	\$129,120

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	299	277	-22	-1.11
Elem:	243	253	10	0.39
MS_T1:	0	90	90	4.41
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.69
Adjusted Base Teacher Amount:				\$254,894
SpecEd_EL:	45	44	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	587	664	77	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,782,348	(\$28,395)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,820,852	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		7,600
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		7,600
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-7,600
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,079
1/16/2006	UFT Allocation Adjustment		18,316
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-38,504	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$47,985
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		24,360
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,925
Sam#29: New School OTPS - Reconfiguration		7,200
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K311 ESSENCE SCHOOL

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.84
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	12.84
Total BNTCH * Salary change:	\$95,234

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,486
FY07 Average:	\$57,903
Variance:	\$7,417

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,190,887
-IP '06 programmatic alloc:	\$31,598
=IP base allocations	\$1,159,289
+Salary Adjustment:	\$95,234
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,254,523
+Register Adjustment:	(\$120,165)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,163,598
+ '07 IP Programmatic allo	\$7,608
=FY07 IP alloc as of 4/12:	\$1,171,206

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$116,385)
Reg Adj: Per Capita:	(\$8,200)
CB Per Capita Adj:	\$4,420
Activity Fee:	\$0
Total Register Adj:	(\$120,165)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	262	221	-41	-2.01
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.01
Adjusted Base Teacher Amount:				(\$116,385)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	262	221	-41	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,159,289	(\$31,598)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,055,061	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,698
1/16/2006	UFT Allocation Adjustment		17,800
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	104,228	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$7,608
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,108	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	30.67
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	30.67
Total BNTCH * Salary change:	\$267,013

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,149
FY07 Average:	\$61,855
Variance:	\$8,706

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,575,804
-IP '06 programmatic alloc:	\$98,573
=IP base allocations	\$2,477,231
+Salary Adjustment:	\$267,013
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,744,244
+Register Adjustment:	(\$33,621)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,739,863
+ '07 IP Programmatic allo	\$20,250
=FY07 IP alloc as of 4/12:	\$2,760,113

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$48,247)
Reg Adj: Per Capita:	(\$4,404)
CB Per Capita Adj:	\$19,030
Activity Fee:	\$0
Total Register Adj:	(\$33,621)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	286	279	-7	-0.35
Elem:	235	228	-7	-0.28
MS_T1:	143	140	-3	-0.15
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.78
Adjusted Base Teacher Amount:				(\$48,247)
SpecEd_EL:	0	0	0	
SpecEd_MS:	64	51	-13	
SpecEd_HS:	0	0	0	
Total Register K-12:	728	698	-30	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,477,231	\$98,573
5/3/2005	SAM #1 First half of Surplus Rollover		39,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,474,895	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		39,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8,331
1/16/2006	UFT Allocation Adjustment		10,842
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	2,336	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	19,750		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
		Total	\$20,250

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K345 PS 345 PATROLMAN ROBERT BOLDEN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	31.77
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	31.77
Total BNTCH * Salary change:	\$311,473

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,669
FY07 Average:	\$64,473
Variance:	\$9,804

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,093,999
-IP '06 programmatic alloc:	\$15,553
=IP base allocations	\$2,078,446
+Salary Adjustment:	\$311,473
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,389,919
+Register Adjustment:	(\$82,557)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,312,242
+ '07 IP Programmatic allo	\$20,305
=FY07 IP alloc as of 4/12:	\$2,332,547

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$99,933)
Reg Adj: Per Capita:	(\$3,354)
CB Per Capita Adj:	\$20,730
Activity Fee:	\$0
Total Register Adj:	(\$82,557)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	436	417	-19	-0.96
Elem:	249	234	-15	-0.59
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.55
Adjusted Base Teacher Amount:				(\$99,933)
SpecEd_EL:	45	40	-5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	730	691	-39	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,078,446	\$15,553
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,992,886	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	476	
1/16/2006	UFT Allocation Adjustment	9,448	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	4,229	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	85,560	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$20,305
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	19,805	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K346 PS 346 ABE STARK

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	35.73
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	35.73
Total BNTCH * Salary change:	\$229,780

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,992
FY07 Average:	\$63,423
Variance:	\$6,431

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,358,583
-IP '06 programmatic alloc:	\$27,118
=IP base allocations	\$2,331,465
+Salary Adjustment:	\$229,780
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,561,245
+Register Adjustment:	(\$307,906)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,258,218
+ '07 IP Programmatic allo	\$23,235
=FY07 IP alloc as of 4/12:	\$2,281,453

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$320,286)
Reg Adj: Per Capita:	(\$9,460)
CB Per Capita Adj:	\$21,840
Activity Fee:	\$0
Total Register Adj:	(\$307,906)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	448	415	-33	-1.66
Elem:	334	248	-86	-3.39
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-5.05
Adjusted Base Teacher Amount:				(\$320,286)
SpecEd_EL:	56	65	9	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	838	728	-110	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,331,465	(\$27,118)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,422,274	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	8,000	
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION	8,000	
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation	-8,000	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	1,883	
1/16/2006	UFT Allocation Adjustment	15,835	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-90,809	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$23,235
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	22,735	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K364 IS 364 GATEWAY

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.96
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.96
Total BNTCH * Salary change:	\$177,902

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,371
FY07 Average:	\$60,754
Variance:	\$9,383

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,516,924
-IP '06 programmatic alloc:	\$28,455
=IP base allocations	\$1,488,469
+Salary Adjustment:	\$177,902
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,666,371
+Register Adjustment:	\$195,681
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,891,292
+ '07 IP Programmatic allo	\$10,999
=FY07 IP alloc as of 4/12:	\$1,902,291

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$172,541
Reg Adj: Per Capita:	\$14,000
CB Per Capita Adj:	\$9,140
Activity Fee:	\$0
Total Register Adj:	\$195,681

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	387	445	58	2.84
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				2.84
Adjusted Base Teacher Amount:				\$172,541
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	12	12	
SpecEd_HS:	0	0	0	
Total Register K-12:	387	457	70	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	(\$28,455)	
		\$1,488,469	\$28,455
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,420,283	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,548
1/16/2006	UFT Allocation Adjustment		12,807
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	68,186	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$10,999	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		10,499	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.03
SC 10 31 pos:	0.30
CTT 10 31 pos:	0.20
Total SpEd Ed BNTCH	0.50
Total BNTCH:	18.53
Total BNTCH * Salary change:	\$168,734

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,426
FY07 Average:	\$59,532
Variance:	\$9,106

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,946,665
-IP '06 programmatic alloc:	\$30,797
=IP base allocations	\$1,915,868
+Salary Adjustment:	\$168,734
-SC and CTT transfer:	\$29,766
=Final Adjusted Base:	\$2,054,836
+Register Adjustment:	(\$21,000)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,063,076
+ '07 IP Programmatic allo	\$64,915
=FY07 IP alloc as of 4/12:	\$2,127,991

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.30
Total CTT pos to remove:	0.20
Total Sped reduction:	\$29,766

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$38,696)
Reg Adj: Per Capita:	\$1,700
CB Per Capita Adj:	\$14,890
Activity Fee:	\$1,106
Total Register Adj:	(\$21,000)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	142	128	-14	-0.69
MS_NT1:	0	0	0	0.00
HS_CAT1:	261	262	1	0.04
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.65
Adjusted Base Teacher Amount:				(\$38,696)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	3	12	9	
Total Register K-12:	406	402	-4	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	2			0.20
Existing HS SC tchr:	3			-0.30
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,915,868	\$30,797
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,822,544	
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-966	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,056
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,763
1/16/2006	UFT Allocation Adjustment		25,878
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	94,290	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$64,915
SAM #1: First half of FY'07 surplus rollover		53,400
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		11,015
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K420 FRANKLIN K LANE HIGH SCHOOL

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	102.89
SC 10 31 pos:	21.15
CTT 10 31 pos:	2.40
Total SpEd Ed BNTCH	23.55
Total BNTCH:	126.44
Total BNTCH * Salary change	\$1,287,286

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,807
FY07 Average:	\$63,988
Variance:	\$10,181

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$8,113,139
-IP '06 programmatic alloc:	\$152,007
=IP base allocations	\$7,961,132
+Salary Adjustment:	\$1,287,286
-SC and CTT transfer:	\$1,506,917
=Final Adjusted Base:	\$7,741,500
+Register Adjustment:	(\$546,595)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$7,224,145
+ '07 IP Programmatic allo	\$99,349
=FY07 IP alloc as of 4/12:	\$7,323,494

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	21.15
Total CTT pos to remove:	2.40
Total Sped reduction:	\$1,506,917

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$548,377)
Reg Adj: Per Capita:	(\$103,950)
CB Per Capita Adj:	\$108,315
Activity Fee:	(\$2,583)
Total Register Adj:	(\$546,595)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	2,425	2,223	-202	-8.57
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-8.57
<i>Adjusted Base Teacher Amount:</i>				(\$548,377)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	213	184	-29	
Total Register K-12:	2,638	2,407	-231	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	24			2.40
Existing HS SC tchr:	213			-21.15
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$7,961,132	\$152,007
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	8,426,246	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,426
11/21/2005	Sam#80: Peer Mediation/Negotiation at Impact Schools		10,761
12/20/2005	SAM 66 (Misc) : Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430		-8,060
12/21/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP.		20,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		18,680
1/16/2006	UFT Allocation Adjustment		110,923

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$99,349
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		71,569
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 19K420 FRANKLIN K LANE HIGH SCHOOL

Level: HS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-30,103
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-465,114

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K435 THOMAS JEFFERSON HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.88
SC 10 31 pos:	4.77
CTT 10 31 pos:	0.30
Total SpEd Ed BNTCH	5.07
Total BNTCH:	25.95
Total BNTCH * Salary change:	\$326,555

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,443
FY07 Average:	\$64,027
Variance:	\$12,584

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,291,153
-IP '06 programmatic alloc:	\$293,051
=IP base allocations	\$1,998,102
+Salary Adjustment:	\$326,555
-SC and CTT transfer:	\$324,617
=Final Adjusted Base:	\$2,000,040
+Register Adjustment:	(\$677,061)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,352,219
+ '07 IP Programmatic allo	\$26,700
=FY07 IP alloc as of 4/12:	\$1,378,919

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	4.77
Total CTT pos to remove:	0.30
Total Sped reduction:	\$324,617

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$578,804)
Reg Adj: Per Capita:	(\$108,450)
CB Per Capita Adj:	\$13,455
Activity Fee:	(\$3,262)
Total Register Adj:	(\$677,061)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	492	279	-213	-9.04
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-9.04
Adjusted Base Teacher Amount:				(\$578,804)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	48	20	-28	
Total Register K-12:	540	299	-241	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	3			0.30
Existing HS SC tchr:	48			-4.77
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,998,102	\$293,051
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		104,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,741,200	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		15,000
8/3/2005	SAM59: Summer 12 Month Aps		20,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		-10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		104,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,348
11/21/2005	Sam#80: Peer Mediation/Negotiation at Impact Schools		10,289
1/4/2006	SAM#88: Collection of IEP Programs		600

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,650
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500
Total		\$26,700

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 19K435 THOMAS JEFFERSON HS

Level: HS

6/29/2006

1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	202
1/16/2006 UFT Allocation Adjustment	34,562
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-743,098

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K502 FDNY HIGH SCHOOL FOR FIRE AND LIFE SAFET

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.7
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	8.70
Total BNTCH * Salary change:	\$100,189

Box G Average Teacher Salary Comparison	
FY06 Average:	\$45,470
FY07 Average:	\$56,986
Variance:	\$11,516

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$869,591
-IP '06 programmatic alloc:	\$88,940
=IP base allocations	\$780,651
+Salary Adjustment:	\$100,189
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$880,840
+Register Adjustment:	\$254,221
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,207,147
+ '07 IP Programmatic allo	\$33,711
=FY07 IP alloc as of 4/12:	\$1,240,858

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$202,870
Reg Adj: Per Capita:	\$37,800
CB Per Capita Adj:	\$13,005
Activity Fee:	\$546
Total Register Adj:	\$254,221

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	205	289	84	3.56
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.56
<i>Adjusted Base Teacher Amount:</i>				\$202,870
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	205	289	84	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$780,651	(\$88,940)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	793,584	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		135,600
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
6/6/2005	SAM#39: High School Special Education Planning		6,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,240
1/16/2006	UFT Allocation Adjustment		9,960
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-12,933	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$33,711
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		5,561
Sam#29: New School OTPS		43,250
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K504 HIGH SCHOOL FOR CIVIL RIGHTS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	7.93
SC 10 31 pos:	0.00
CTT 10 31 pos:	2.60
Total SpEd Ed BNTCH	2.60
Total BNTCH:	10.53
Total BNTCH * Salary change:	\$78,870

Box G Average Teacher Salary Comparison	
FY06 Average:	\$44,944
FY07 Average:	\$52,434
Variance:	\$7,490

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$970,147
-IP '06 programmatic alloc:	\$115,514
=IP base allocations	\$854,633
+Salary Adjustment:	\$78,870
-SC and CTT transfer:	\$136,328
=Final Adjusted Base:	\$797,174
+Register Adjustment:	\$242,768
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,112,028
+ '07 IP Programmatic allo	\$92,348
=FY07 IP alloc as of 4/12:	\$1,204,376

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	2.60
Total Sped reduction:	\$136,328

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$191,384
Reg Adj: Per Capita:	\$38,700
CB Per Capita Adj:	\$12,285
Activity Fee:	\$399
Total Register Adj:	\$242,768

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	187	273	86	3.65
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.65
<i>Adjusted Base Teacher Amount:</i>				\$191,384
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	187	273	86	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	26			2.60
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$854,633	(\$115,514)
			\$115,514
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		15,103
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	801,390	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		134,175
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
6/6/2005	SAM#39: High School Special Education Planning		6,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		15,103
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,110
1/16/2006	UFT Allocation Adjustment		6,883

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$92,348
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM #1: First half of FY'07 surplus rollover		67,675
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		5,073
Sam#29: New School OTPS		34,700
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 19K504 HIGH SCHOOL FOR CIVIL RIGHTS

Level: HS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	53,243
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	7.93
SC 10 31 pos:	0.00
CTT 10 31 pos:	1.00
Total SpEd Ed BNTCH	1.00
Total BNTCH:	8.93
Total BNTCH * Salary change:	\$49,910

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,555
FY07 Average:	\$52,144
Variance:	\$5,589

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$902,224
-IP '06 programmatic alloc:	\$109,596
=IP base allocations	\$792,628
+Salary Adjustment:	\$49,910
-SC and CTT transfer:	\$52,144
=Final Adjusted Base:	\$790,394
+Register Adjustment:	\$244,423
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,106,903
+ '07 IP Programmatic allo	\$28,473
=FY07 IP alloc as of 4/12:	\$1,135,376

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	1.00
Total Sped reduction:	\$52,144

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$192,411
Reg Adj: Per Capita:	\$39,150
CB Per Capita Adj:	\$12,330
Activity Fee:	\$532
Total Register Adj:	\$244,423

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	187	274	87	3.69
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.69
Adjusted Base Teacher Amount:				\$192,411
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	187	274	87	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	10			1.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
Amt adjusted to base to reverse programmatic allocations:		\$792,628	\$109,596
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		9,400
5/4/2005	TL Instructional Programs HS	771,748	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		129,900
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		9,400
11/21/2005	Sam#80: Peer Mediation/Negotiation at Impact Schools		18,622
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,894
1/16/2006	UFT Allocation Adjustment		5,740
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	20,880	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$28,473	
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240	
SAM Literacy Coach - cash		7,865	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		5,073	
Sam#29: New School OTPS		38,500	
SAM#6: Math coach, cash		5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.66
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	8.66
Total BNTCH * Salary change	\$70,899

Box G Average Teacher Salary Comparison	
FY06 Average:	\$41,961
FY07 Average:	\$50,148
Variance:	\$8,187

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$847,006
-IP '06 programmatic alloc:	\$100,732
=IP base allocations	\$746,274
+Salary Adjustment:	\$70,899
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$817,173
+Register Adjustment:	\$211,797
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,101,056
+ '07 IP Programmatic allo	\$42,609
=FY07 IP alloc as of 4/12:	\$1,143,665

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$163,984
Reg Adj: Per Capita:	\$34,650
CB Per Capita Adj:	\$12,645
Activity Fee:	\$518
Total Register Adj:	\$211,797

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	204	281	77	3.27
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.27
<i>Adjusted Base Teacher Amount:</i>				\$163,984
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	204	281	77	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$746,274	(\$100,732)
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		10,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	753,079	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		133,700
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		10,500
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		922
1/16/2006	UFT Allocation Adjustment		9,306

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$42,609
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM #1: First half of FY'07 surplus rollover		7,500
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		5,534
Sam#29: New School OTPS		44,675
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 19K510 WATCH HIGH SCHOOL

Level: HS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	1,064
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-6,805

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K615 ENY-TRANSIT TECH HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	71.93
SC 10 31 pos:	14.70
CTT 10 31 pos:	1.00
Total SpEd Ed BNTCH	15.70
Total BNTCH:	87.63
Total BNTCH * Salary change:	\$989,868

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,874
FY07 Average:	\$65,170
Variance:	\$11,296

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$6,130,128
-IP '06 programmatic alloc:	\$268,868
=IP base allocations	\$5,861,260
+Salary Adjustment:	\$989,868
-SC and CTT transfer:	\$1,023,169
=Final Adjusted Base:	\$5,827,959
+Register Adjustment:	\$327,853
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$6,185,052
+ '07 IP Programmatic allo	\$72,083
=FY07 IP alloc as of 4/12:	\$6,257,135

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	14.70
Total CTT pos to remove:	1.00
Total Sped reduction:	\$1,023,169

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$224,185
Reg Adj: Per Capita:	\$27,000
CB Per Capita Adj:	\$76,185
Activity Fee:	\$483
Total Register Adj:	\$327,853

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	1,485	1,556	71	3.44
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.44
<i>Adjusted Base Teacher Amount:</i>				\$224,185
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	148	137	-11	
Total Register K-12:	1,633	1,693	60	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	10			1.00
Existing HS SC tchr:	148			-14.70
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$5,861,260	(\$268,868)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	5,807,550	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
9/26/2005	SAM67: Success Via Apprenticeship Program		142,381
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,493
11/17/2005	Adjustment to SAM#67 Success Via Apprenticeship Program: Adjustments are being made for SVA's transferring schools.		0
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,614
1/16/2006	UFT Allocation Adjustment		57,000

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$72,083
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		44,303
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 19K615 ENY-TRANSIT TECH HS

Level: HS

6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	89,710
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	18,000
2/14/2006 SAM#92 FY06 Midyear Adjustment Allocation	-36,000

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 19K660 WM H MAXWELL VHS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	54.78
SC 10 31 pos:	14.00
CTT 10 31 pos:	4.70
Total SpEd Ed BNTCH	18.70
Total BNTCH:	73.48
Total BNTCH * Salary change:	\$781,901

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,094
FY07 Average:	\$63,735
Variance:	\$10,641

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$4,703,231
-IP '06 programmatic alloc:	\$113,754
=IP base allocations	\$4,589,477
+Salary Adjustment:	\$781,901
-SC and CTT transfer:	\$1,191,845
=Final Adjusted Base:	\$4,179,533
+Register Adjustment:	(\$107,501)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$4,101,273
+ '07 IP Programmatic allo	\$62,289
=FY07 IP alloc as of 4/12:	\$4,163,562

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	14.00
Total CTT pos to remove:	4.70
Total Sped reduction:	\$1,191,845

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$135,756)
Reg Adj: Per Capita:	(\$25,650)
CB Per Capita Adj:	\$54,675
Activity Fee:	(\$770)
Total Register Adj:	(\$107,501)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	1,131	1,087	-44	-2.13
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.13
Adjusted Base Teacher Amount:				(\$135,756)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	141	128	-13	
Total Register K-12:	1,272	1,215	-57	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	47			4.70
Existing HS SC tchr:	141			-14.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$4,589,477	\$113,754
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	4,824,137	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,124
1/4/2006	SAM#88: Collection of IEP Programs		600

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$62,289
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		34,509
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 19K660 WM H MAXWELL VHS

Level: HS

6/29/2006

1/6/2006 Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.	530
1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	4,846
1/16/2006 UFT Allocation Adjustment	62,209
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-234,660

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 23K041 PS 041 FRANCIS WHITE

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	40.26
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	40.26
Total BNTCH * Salary change:	\$399,701

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,219
FY07 Average:	\$61,147
Variance:	\$9,928

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,093,836
-IP '06 programmatic alloc:	\$36,507
=IP base allocations	\$2,057,329
+Salary Adjustment:	\$399,701
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,457,030
+Register Adjustment:	\$42,981
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,529,251
+ '07 IP Programmatic allo	\$40,782
=FY07 IP alloc as of 4/12:	\$2,570,033

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$17,121
Reg Adj: Per Capita:	\$1,030
CB Per Capita Adj:	\$24,830
Activity Fee:	\$0
Total Register Adj:	\$42,981

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	340	343	3	0.15
Elem:	312	314	2	0.08
MS_T1:	221	222	1	0.05
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.28
Adjusted Base Teacher Amount:				\$17,121
SpecEd_EL:	0	0	0	
SpecEd_MS:	32	34	2	
SpecEd_HS:	0	0	0	
Total Register K-12:	905	913	8	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	(\$36,507)	
		\$2,057,329	\$36,507
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,986,582	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		347
1/16/2006	UFT Allocation Adjustment		19,330
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	70,747	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$40,782	
SAM Literacy Coach - cash			15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			24,552
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	16.22
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	16.22
Total BNTCH * Salary change:	\$146,158

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,169
FY07 Average:	\$69,180
Variance:	\$9,011

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,167,572
-IP '06 programmatic alloc:	\$6,606
=IP base allocations	\$2,160,966
+Salary Adjustment:	\$146,158
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,307,124
+Register Adjustment:	(\$580,489)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,755,875
+ '07 IP Programmatic allo	\$10,701
=FY07 IP alloc as of 4/12:	\$1,766,576

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$549,289)
Reg Adj: Per Capita:	(\$35,200)
CB Per Capita Adj:	\$4,000
Activity Fee:	\$0
Total Register Adj:	(\$580,489)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	331	169	-162	-7.94
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-7.94
Adjusted Base Teacher Amount:				(\$549,289)
SpecEd_EL:	0	0	0	
SpecEd_MS:	45	31	-14	
SpecEd_HS:	0	0	0	
Total Register K-12:	376	200	-176	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$6,606)
Date	Comment	Total	\$2,160,966
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		\$6,606
5/4/2005	TL Instructional Programs	2,209,491	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		952
1/16/2006	UFT Allocation Adjustment		9,067
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-4,813
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-48,525

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		10,201
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.93
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.93
Total BNTCH * Salary change	\$179,035

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,833
FY07 Average:	\$62,387
Variance:	\$8,554

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,332,752
-IP '06 programmatic alloc:	\$21,101
=IP base allocations	\$1,311,651
+Salary Adjustment:	\$179,035
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,490,686
+Register Adjustment:	\$55,976
+Overhead Adjustment:	\$129,120
= '07 Base Allocation:	\$1,675,783
+ '07 IP Programmatic allo	\$39,534
=FY07 IP alloc as of 4/12:	\$1,715,317

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$36,808
Reg Adj: Per Capita:	\$5,108
CB Per Capita Adj:	\$14,060
Activity Fee:	\$0
Total Register Adj:	\$55,976

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$124,240
Overhead adj:	\$129,120

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	269	231	-38	-1.92
Elem:	155	175	20	0.79
MS_T1:	26	61	35	1.71
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.59
<i>Adjusted Base Teacher Amount:</i>				\$36,808
SpecEd_EL:	26	22	-4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	476	489	13	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,311,651	\$21,101
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,397,037	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,091
1/16/2006	UFT Allocation Adjustment		11,892
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		6,718
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-85,386	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$39,534
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		24,360
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,914
Sam#29: New School OTPS - Reconfiguration		1,760
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.5
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.50
Total BNTCH * Salary change:	\$194,546

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,890
FY07 Average:	\$61,406
Variance:	\$10,516

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,619,532
-IP '06 programmatic alloc:	\$101,133
=IP base allocations	\$1,518,399
+Salary Adjustment:	\$194,546
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,712,945
+Register Adjustment:	\$238,351
+Overhead Adjustment:	\$129,120
= '07 Base Allocation:	\$2,080,416
+ '07 IP Programmatic allo	\$144,420
=FY07 IP alloc as of 4/12:	\$2,224,836

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$211,851
Reg Adj: Per Capita:	\$11,830
CB Per Capita Adj:	\$14,670
Activity Fee:	\$0
Total Register Adj:	\$238,351

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$124,240
Overhead adj:	\$129,120

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	224	234	10	0.50
Elem:	183	187	4	0.16
MS_T1:	0	57	57	2.79
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.45
Adjusted Base Teacher Amount:				\$211,851
SpecEd_EL:	39	30	-9	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	446	508	62	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
Amt adjusted to base to reverse programmatic allocations:		(\$101,133)	
		\$1,518,399	\$101,133
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,641,696	
6/17/2005	SAM#35 FY06 RobinHood Libraries		87,560
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,275
1/16/2006	UFT Allocation Adjustment		9,582
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		1,316
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-123,297	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$144,420
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		24,360
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,100
Sam#29: New School OTPS - Reconfiguration		4,560
SAM#40: Robin Hood Libraries		102,900
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 23K150 PS 150 CHRISTOPHER

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	24.04
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	24.04
Total BNTCH * Salary change:	\$219,077

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,092
FY07 Average:	\$59,205
Variance:	\$9,113

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,501,869
-IP '06 programmatic alloc:	\$28,410
=IP base allocations	\$1,473,459
+Salary Adjustment:	\$219,077
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,692,536
+Register Adjustment:	\$187,618
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,909,393
+ '07 IP Programmatic allo	\$31,450
=FY07 IP alloc as of 4/12:	\$1,940,843

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$163,406
Reg Adj: Per Capita:	\$7,522
CB Per Capita Adj:	\$16,690
Activity Fee:	\$0
Total Register Adj:	\$187,618

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	227	243	16	0.81
Elem:	187	198	11	0.43
MS_T1:	107	138	31	1.52
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				2.76
<i>Adjusted Base Teacher Amount:</i>				\$163,406
SpecEd_EL:	0	0	0	
SpecEd_MS:	40	35	-5	
SpecEd_HS:	0	0	0	
Total Register K-12:	561	614	53	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$28,410)
Date	Comment	Total	\$1,473,459
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,509,404	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		4,000
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		4,000
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-4,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		507
1/16/2006	UFT Allocation Adjustment		6,773
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-35,945

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$31,450
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,220
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	28.73
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	28.73
Total BNTCH * Salary change:	\$280,635

Box G Average Teacher Salary Comparison	
FY06 Average:	\$59,430
FY07 Average:	\$69,198
Variance:	\$9,768

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,752,396
-IP '06 programmatic alloc:	\$13,069
=IP base allocations	\$1,739,327
+Salary Adjustment:	\$280,635
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,019,962
+Register Adjustment:	\$221,905
+Overhead Adjustment:	\$129,120
= '07 Base Allocation:	\$2,370,986
+ '07 IP Programmatic allo	\$44,849
=FY07 IP alloc as of 4/12:	\$2,415,835

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$184,067
Reg Adj: Per Capita:	\$17,138
CB Per Capita Adj:	\$20,700
Activity Fee:	\$0
Total Register Adj:	\$221,905

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$124,240
Overhead adj:	\$129,120

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	329	274	-55	-2.77
Elem:	215	237	22	0.87
MS_T1:	75	168	93	4.56
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				2.66
Adjusted Base Teacher Amount:				\$184,067
SpecEd_EL:	51	67	16	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	670	746	76	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,739,327	\$13,069
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,749,529	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		18
1/16/2006	UFT Allocation Adjustment		11,651
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-10,202	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$44,849	
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.			19,372
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			18,177
Sam#29: New School OTPS - Reconfiguration			6,800
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 23K156 PS 156 WAVERLY

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,840,266
-IP '06 programmatic alloc:	\$30,039
=IP base allocations	\$1,810,227
+Salary Adjustment:	\$331,927
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,142,154
+Register Adjustment:	(\$242,388)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,904,646
+ '07 IP Programmatic allo	\$22,692
=FY07 IP alloc as of 4/12:	\$1,927,338

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$30,039)
Date	Comment	Total	\$1,810,227 \$30,039
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,816,323	
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.		530
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		86

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	37.12
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	37.12
Total BNTCH * Salary change:	\$331,927

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$257,764)
Reg Adj: Per Capita:	(\$6,794)
CB Per Capita Adj:	\$22,170
Activity Fee:	\$0
Total Register Adj:	(\$242,388)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$52,724
FY07 Average:	\$61,666
Variance:	\$8,942

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	524	456	-68	-3.43
Elem:	272	253	-19	-0.75
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-4.18
Adjusted Base Teacher Amount:				(\$257,764)
SpecEd_EL:	22	30	8	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	818	739	-79	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	22,192	\$22,692
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 23K156 PS 156 WAVERLY

Level: EL

6/29/2006

1/11/2006 Adjustment to SAM#1: Basic Instruction, Student Fee, PerCapita: Adjustment is being made to transfer funds from 23K298 to 23K156 to support the new UFT District 23 Representative. The previous UFT District 23 Representative retired and the funds will be	35,189
1/16/2006 UFT Allocation Adjustment	11,358
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-41,285

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 23K165 PS 165 IDA POSNER

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	24.05
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	24.05
Total BNTCH * Salary change:	\$227,224

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,424
FY07 Average:	\$59,872
Variance:	\$9,448

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,644,482
-IP '06 programmatic alloc:	\$193,510
=IP base allocations	\$1,450,972
+Salary Adjustment:	\$227,224
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,678,196
+Register Adjustment:	\$228,852
+Overhead Adjustment:	\$99,880
= '07 Base Allocation:	\$2,006,929
+ '07 IP Programmatic allo	\$140,550
=FY07 IP alloc as of 4/12:	\$2,147,479

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$196,380
Reg Adj: Per Capita:	\$14,282
CB Per Capita Adj:	\$18,190
Activity Fee:	\$0
Total Register Adj:	\$228,852

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$95,000
Overhead adj:	\$99,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	310	305	-5	-0.25
Elem:	214	208	-6	-0.24
MS_T1:	0	77	77	3.77
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.28
Adjusted Base Teacher Amount:				\$196,380
SpecEd_EL:	44	42	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	568	632	64	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,450,972	(\$193,510)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	38,591	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,530,030	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730	
6/17/2005	SAM#35 FY06 RobinHood Libraries	87,724	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	38,591	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	1,315	
1/16/2006	UFT Allocation Adjustment	10,159	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-79,058	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM Literacy Coach - cash	15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,410	
Sam#29: New School OTPS - Reconfiguration	6,800	
SAM#40: Robin Hood Libraries	102,110	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 23K178 PS 178 ST.CLAIR MCKELWAY

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	24.86
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	24.86
Total BNTCH * Salary change:	\$230,129

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,576
FY07 Average:	\$64,833
Variance:	\$9,257

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,475,057
-IP '06 programmatic alloc:	\$50,376
=IP base allocations	\$1,424,681
+Salary Adjustment:	\$230,129
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,654,810
+Register Adjustment:	\$354,770
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,014,460
+ '07 IP Programmatic allo	\$31,775
=FY07 IP alloc as of 4/12:	\$2,046,235

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$318,330
Reg Adj: Per Capita:	\$17,210
CB Per Capita Adj:	\$19,230
Activity Fee:	\$0
Total Register Adj:	\$354,770

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	288	297	9	0.45
Elem:	209	234	25	0.98
MS_T1:	43	114	71	3.48
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.91
Adjusted Base Teacher Amount:				\$318,330
SpecEd_EL:	33	34	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	573	679	106	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,424,681	(\$50,376)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,726,713	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,612
1/16/2006	UFT Allocation Adjustment		18,634
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-302,032	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$31,775
SAM Literacy Coach - cash		15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,545	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 23K183 PS 183 DANIEL CHAPPIE JAMES

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	35.84
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	35.84
Total BNTCH * Salary change:	\$409,544

Box G Average Teacher Salary Comparison	
FY06 Average:	\$47,840
FY07 Average:	\$59,267
Variance:	\$11,427

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,136,175
-IP '06 programmatic alloc:	\$32,221
=IP base allocations	\$2,103,954
+Salary Adjustment:	\$409,544
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,513,498
+Register Adjustment:	\$36,207
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,578,944
+ '07 IP Programmatic allo	\$38,585
=FY07 IP alloc as of 4/12:	\$2,617,529

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$4,149
Reg Adj: Per Capita:	\$9,528
CB Per Capita Adj:	\$22,530
Activity Fee:	\$0
Total Register Adj:	\$36,207

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	343	308	-35	-1.76
Elem:	278	261	-17	-0.67
MS_T1:	155	206	51	2.50
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.07
Adjusted Base Teacher Amount:				\$4,149
SpecEd_EL:	0	0	0	
SpecEd_MS:	48	67	19	
SpecEd_HS:	0	0	0	
Total Register K-12:	824	842	18	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$32,221)
Date	Comment	Total	\$2,103,954
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		\$32,221
5/4/2005	TL Instructional Programs	2,082,295	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
1/4/2006	SAM#88: Collection of IEP Programs		900
1/16/2006	UFT Allocation Adjustment		15,091
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	21,659	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$38,585
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		22,355
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 23K184 PS 184 NEWPORT

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	26.06
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	26.06
Total BNTCH * Salary change	\$260,183

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,840
FY07 Average:	\$59,824
Variance:	\$9,984

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,764,475
-IP '06 programmatic alloc:	\$146,933
=IP base allocations	\$1,617,542
+Salary Adjustment:	\$260,183
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,877,725
+Register Adjustment:	\$67,838
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,974,803
+ '07 IP Programmatic allo	\$134,775
=FY07 IP alloc as of 4/12:	\$2,109,578

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$45,466
Reg Adj: Per Capita:	\$5,312
CB Per Capita Adj:	\$17,060
Activity Fee:	\$0
Total Register Adj:	\$67,838

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	236	222	-14	-0.71
Elem:	218	224	6	0.24
MS_T1:	114	139	25	1.22
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.76
Adjusted Base Teacher Amount:				\$45,466
SpecEd_EL:	0	0	0	
SpecEd_MS:	40	45	5	
SpecEd_HS:	0	0	0	
Total Register K-12:	608	630	22	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,617,542	(\$146,933)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,655,904	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
6/17/2005	SAM#35 FY06 RobinHood Libraries		87,314
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,873
1/16/2006	UFT Allocation Adjustment		24,616
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-38,362	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$134,775
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,495
SAM#40: Robin Hood Libraries		102,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.85
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	19.85
Total BNTCH * Salary change:	\$230,756

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,694
FY07 Average:	\$64,319
Variance:	\$11,625

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,281,424
-IP '06 programmatic alloc:	\$10,061
=IP base allocations	\$1,271,363
+Salary Adjustment:	\$230,756
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,502,119
+Register Adjustment:	(\$735,739)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$795,620
+ '07 IP Programmatic allo	\$12,844
=FY07 IP alloc as of 4/12:	\$808,464

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$693,359)
Reg Adj: Per Capita:	(\$46,800)
CB Per Capita Adj:	\$4,420
Activity Fee:	\$0
Total Register Adj:	(\$735,739)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	405	185	-220	-10.78
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-10.78
Adjusted Base Teacher Amount:				(\$693,359)
SpecEd_EL:	0	0	0	
SpecEd_MS:	50	36	-14	
SpecEd_HS:	0	0	0	
Total Register K-12:	455	221	-234	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,271,363	\$10,061
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,424,474	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		498
1/16/2006	UFT Allocation Adjustment		8,463
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-153,111	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$12,844	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,344	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 23K284 PS 284 LEW WALLACE

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	30.25
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	30.25
Total BNTCH * Salary change:	\$283,654

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,024
FY07 Average:	\$60,401
Variance:	\$9,377

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,152,563
-IP '06 programmatic alloc:	\$24,460
=IP base allocations	\$2,128,103
+Salary Adjustment:	\$283,654
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,411,757
+Register Adjustment:	\$92,639
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,533,636
+ '07 IP Programmatic allo	\$19,518
=FY07 IP alloc as of 4/12:	\$2,553,154

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$67,649
Reg Adj: Per Capita:	\$5,400
CB Per Capita Adj:	\$19,590
Activity Fee:	\$0
Total Register Adj:	\$92,639

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	281	285	4	0.20
Elem:	222	218	-4	-0.16
MS_T1:	150	172	22	1.08
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.12
Adjusted Base Teacher Amount:				\$67,649
SpecEd_EL:	0	0	0	
SpecEd_MS:	48	53	5	
SpecEd_HS:	0	0	0	
Total Register K-12:	701	728	27	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	(\$24,460)	
		\$2,128,103	\$24,460
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,218,999	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		986
1/16/2006	UFT Allocation Adjustment		22,074
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-90,896	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$19,518	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		19,018	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 23K298 PS 298 DR. BETTY SHABAZZ

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	28.34
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	28.34
Total BNTCH * Salary change:	\$296,550

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,982
FY07 Average:	\$63,446
Variance:	\$10,464

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,007,330
-IP '06 programmatic alloc:	\$46,343
=IP base allocations	\$1,960,987
+Salary Adjustment:	\$296,550
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,257,537
+Register Adjustment:	(\$24,752)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,262,025
+ '07 IP Programmatic allo	\$33,973
=FY07 IP alloc as of 4/12:	\$2,295,998

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$38,702)
Reg Adj: Per Capita:	(\$3,740)
CB Per Capita Adj:	\$17,690
Activity Fee:	\$0
Total Register Adj:	(\$24,752)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	280	287	7	0.35
Elem:	197	200	3	0.12
MS_T1:	132	110	-22	-1.08
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.61
Adjusted Base Teacher Amount:				(\$38,702)
SpecEd_EL:	0	0	0	
SpecEd_MS:	45	44	-1	
SpecEd_HS:	0	0	0	
Total Register K-12:	654	641	-13	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,960,987	\$46,343
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,011,296	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,544
1/11/2006	Adjustment to SAM#1: Basic Instruction, Student Fee, PerCapita: Adjustment is being made to transfer funds from 23K298 to 23K156 to support the new UFT District 23 Representative. The previous UFT District 23 Representative retired and the funds will be	-35,189	
1/16/2006	UFT Allocation Adjustment		14,669
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-15,120	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$33,973	
SAM Literacy Coach - cash			15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			17,743
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 23K323 PS/IS 323

Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,261,555
-IP '06 programmatic alloc:	\$39,099
=IP base allocations	\$1,222,456
+Salary Adjustment:	\$248,001
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,470,457
+Register Adjustment:	(\$179,919)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,319,778
+ '07 IP Programmatic allo	\$16,127
=FY07 IP alloc as of 4/12:	\$1,335,905

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,222,456	(\$39,099)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,152,900	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	18,606	
8/3/2005	SAM59: Summer 12 Month Aps	20,000	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	54	
1/16/2006	UFT Allocation Adjustment	5,757	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-6,418	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	69,556	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	24.29
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	24.29
Total BNTCH * Salary change:	\$248,001

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$185,493)
Reg Adj: Per Capita:	(\$8,196)
CB Per Capita Adj:	\$13,770
Activity Fee:	\$0
Total Register Adj:	(\$179,919)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$49,434
FY07 Average:	\$59,644
Variance:	\$10,210

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	138	135	-3	-0.15
Elem:	139	156	17	0.67
MS_T1:	242	168	-74	-3.63
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.11
Adjusted Base Teacher Amount:				(\$185,493)
SpecEd_EL:	0	0	0	
SpecEd_MS:	57	84	27	
SpecEd_HS:	0	0	0	
Total Register K-12:	576	543	-33	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$16,127
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,627	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 23K327 PS 327 DR. ROSE B. ENGLISH

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	27.86
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	27.86
Total BNTCH * Salary change:	\$297,991

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,991
FY07 Average:	\$61,687
Variance:	\$10,696

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,496,440
-IP '06 programmatic alloc:	\$23,181
=IP base allocations	\$1,473,259
+Salary Adjustment:	\$297,991
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,771,250
+Register Adjustment:	\$276,235
+Overhead Adjustment:	\$129,120
= '07 Base Allocation:	\$2,176,605
+ '07 IP Programmatic allo	\$51,750
=FY07 IP alloc as of 4/12:	\$2,228,355

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$236,261
Reg Adj: Per Capita:	\$19,274
CB Per Capita Adj:	\$20,700
Activity Fee:	\$0
Total Register Adj:	\$276,235

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$124,240
Overhead adj:	\$129,120

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	320	325	5	0.25
Elem:	298	247	-51	-2.01
MS_T1:	0	114	114	5.59
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.83
Adjusted Base Teacher Amount:				\$236,261
SpecEd_EL:	37	42	5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	655	728	73	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,473,259	\$23,181
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,629,530	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,539
1/16/2006	UFT Allocation Adjustment		20,242
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-156,271	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$51,750
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		24,360	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		17,770	
Sam#29: New School OTPS - Reconfiguration		9,120	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21.02
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.02
Total BNTCH * Salary change:	\$229,644

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,898
FY07 Average:	\$63,823
Variance:	\$10,925

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,365,972
-IP '06 programmatic alloc:	\$32,184
=IP base allocations	\$1,333,788
+Salary Adjustment:	\$229,644
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,563,432
+Register Adjustment:	(\$21,213)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,571,459
+ '07 IP Programmatic allo	\$29,686
=FY07 IP alloc as of 4/12:	\$1,601,145

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$35,741)
Reg Adj: Per Capita:	\$1,198
CB Per Capita Adj:	\$13,330
Activity Fee:	\$0
Total Register Adj:	(\$21,213)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	189	203	14	0.71
Elem:	155	134	-21	-0.83
MS_T1:	110	101	-9	-0.44
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.56
Adjusted Base Teacher Amount:				(\$35,741)
SpecEd_EL:	0	0	0	
SpecEd_MS:	42	60	18	
SpecEd_HS:	0	0	0	
Total Register K-12:	496	498	2	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base		06 programmatic
Date	Comment	Total	\$1,333,788	\$32,184
Amt adjusted to base to reverse programmatic allocations:				(\$32,184)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500
5/4/2005	TL Instructional Programs		1,410,167	
5/4/2005	SAM#7: Instructional Coach Literacy Cash			15,730
1/4/2006	SAM#88: Collection of IEP Programs			900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			175
1/16/2006	UFT Allocation Adjustment			9,567
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			5,312
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-76,379	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$29,686
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		13,456
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$708,740
-IP '06 programmatic alloc:	\$3,933
=IP base allocations	\$704,807
+Salary Adjustment:	\$127,173
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$831,980
+Register Adjustment:	\$6,200
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$867,420
+ '07 IP Programmatic allo	\$8,612
=FY07 IP alloc as of 4/12:	\$876,032

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$704,807	(\$3,933)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	675,329	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,833
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	29,478	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	14.11
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	14.11
Total BNTCH * Salary change:	\$127,173

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$0
Reg Adj: Per Capita:	\$200
CB Per Capita Adj:	\$6,000
Activity Fee:	\$0
Total Register Adj:	\$6,200

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$47,923
FY07 Average:	\$56,936
Variance:	\$9,013

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	288	288	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.00
Adjusted Base Teacher Amount:				\$0
SpecEd_EL:	0	0	0	
SpecEd_MS:	11	12	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	299	300	1	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,112	\$8,612
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 23K493 BROOKLYN COLLEGIATE, A COLLEGE BOARD SCH

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	13.64
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.30
Total SpEd Ed BNTCH	0.30
Total BNTCH:	13.94
Total BNTCH * Salary change:	\$162,903

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,494
FY07 Average:	\$58,180
Variance:	\$11,686

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,191,543
-IP '06 programmatic alloc:	\$106,252
=IP base allocations	\$1,085,291
+Salary Adjustment:	\$162,903
-SC and CTT transfer:	\$17,454
=Final Adjusted Base:	\$1,230,740
+Register Adjustment:	\$437,866
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,690,691
+ '07 IP Programmatic allo	\$74,459
=FY07 IP alloc as of 4/12:	\$1,765,150

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.30
Total SpEd reduction:	\$17,454

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$376,425
Reg Adj: Per Capita:	\$45,200
CB Per Capita Adj:	\$14,155
Activity Fee:	\$2,086
Total Register Adj:	\$437,866

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	151	224	73	3.58
MS_NT1:	0	0	0	0.00
HS_CAT1:	147	215	68	2.89
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				6.47
Adjusted Base Teacher Amount:				\$376,425
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	298	439	141	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	3			0.30
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$106,252)
Date	Comment	Total	\$1,085,291
			\$106,252
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,018,499	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		150,129
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-945	
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,941
1/16/2006	UFT Allocation Adjustment		18,442
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	67,737	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$74,459
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM# 06: Adjustment to the literacy coach allocation for FY07		7,865
SAM# 06: Adjustment to the math coach allocation for FY07		5,775
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,085
Sam#29: New School OTPS		67,834
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	9.08
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	9.08
Total BNTCH * Salary change:	\$67,410

Box G Average Teacher Salary Comparison	
FY06 Average:	\$43,647
FY07 Average:	\$51,071
Variance:	\$7,424

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$868,400
-IP '06 programmatic alloc:	\$84,144
=IP base allocations	\$784,256
+Salary Adjustment:	\$67,410
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$851,666
+Register Adjustment:	\$252,502
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,176,254
+ '07 IP Programmatic allo	\$31,106
=FY07 IP alloc as of 4/12:	\$1,207,360

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$197,134
Reg Adj: Per Capita:	\$40,950
CB Per Capita Adj:	\$13,725
Activity Fee:	\$693
Total Register Adj:	\$252,502

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	214	305	91	3.86
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.86
<i>Adjusted Base Teacher Amount:</i>				\$197,134
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	214	305	91	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$784,256	(\$84,144)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	765,816	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		140,350
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,531
1/16/2006	UFT Allocation Adjustment		7,523
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	18,440	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$31,106
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		5,806
Sam#29: New School OTPS		40,400
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$802,561
-IP '06 programmatic alloc:	\$64,946
=IP base allocations	\$737,615
+Salary Adjustment:	\$91,729
-SC and CTT transfer:	\$82,652
=Final Adjusted Base:	\$746,692
+Register Adjustment:	\$274,343
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,043,121
+ '07 IP Programmatic allo	\$34,952
=FY07 IP alloc as of 4/12:	\$1,078,073

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$64,946)
Date	Comment	Total	
5/4/2005	TL Instructional Programs	683,827	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		123,668
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		569
1/16/2006	UFT Allocation Adjustment		6,469
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	53,788	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	7.79
SC 10 31 pos:	1.35
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.35
Total BNTCH:	9.14
Total BNTCH * Salary change:	\$91,729

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	1.35
Total CTT pos to remove:	0.00
Total Sped reduction:	\$82,652

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$252,243
Reg Adj: Per Capita:	\$17,000
CB Per Capita Adj:	\$5,100
Activity Fee:	\$0
Total Register Adj:	\$274,343

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box G Average Teacher Salary Comparison

FY06 Average:	\$51,188
FY07 Average:	\$61,224
Variance:	\$10,036

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	159	243	84	4.12
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.12
Adjusted Base Teacher Amount:				\$252,243
SpecEd_EL:	0	0	0	
SpecEd_MS:	11	12	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	170	255	85	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		4,612
Sam#29: New School OTPS		45,440
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 23K522 MOTT HALL IV

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment		
GEN ED BNTCH 10/31/05		6.52
SC 10 31 pos:		0.98
CTT 10 31 pos:		0.00
Total SpEd Ed BNTCH		0.98
Total BNTCH:		7.50
Total BNTCH * Salary change		\$129,803

Box G Average Teacher Salary Comparison	
FY06 Average:	\$41,657
FY07 Average:	\$58,964
Variance:	\$17,307

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$640,952
-IP '06 programmatic alloc:	\$64,708
=IP base allocations	\$576,244
+Salary Adjustment:	\$129,803
-SC and CTT transfer:	\$57,785
=Final Adjusted Base:	\$648,262
+Register Adjustment:	\$155,905
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$826,253
+ '07 IP Programmatic allo	\$34,608
=FY07 IP alloc as of 4/12:	\$860,861

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.98
Total CTT pos to remove:	0.00
Total Sped reduction:	\$57,785

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$138,565
Reg Adj: Per Capita:	\$13,200
CB Per Capita Adj:	\$4,140
Activity Fee:	\$0
Total Register Adj:	\$155,905

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	133	181	48	2.35
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				2.35
<i>Adjusted Base Teacher Amount:</i>				\$138,565
SpecEd_EL:	0	0	0	
SpecEd_MS:	8	26	18	
SpecEd_HS:	0	0	0	
Total Register K-12:	141	207	66	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06			Base	06 programmatic
Date	Comment	Total	\$576,244	\$64,708
	Amt adjusted to base to reverse programmatic allocations:			(\$64,708)
5/4/2005	TL Instructional Programs	590,125		
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation			120,567
5/4/2005	SAM#7: Instructional Coach Literacy Cash			7,865
5/4/2005	SAM#7: Instructional Coach Math Cash			5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.			-80,000
1/4/2006	SAM#88: Collection of IEP Programs	600		
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	222		
1/16/2006	UFT Allocation Adjustment	9,679		
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-13,881		

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$34,608
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240	
SAM Literacy Coach - cash	7,865	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	3,825	
Sam#29: New School OTPS	45,883	
SAM#6: Math coach, cash	5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 23K645 EBC-HS FOR PUB SERVICE-EASTNY

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.48
SC 10 31 pos:	0.40
CTT 10 31 pos:	2.50
Total SpEd Ed BNTCH	2.90
Total BNTCH:	22.38
Total BNTCH * Salary change:	\$183,203

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,433
FY07 Average:	\$59,619
Variance:	\$8,186

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,811,803
-IP '06 programmatic alloc:	\$29,211
=IP base allocations	\$1,782,592
+Salary Adjustment:	\$183,203
-SC and CTT transfer:	\$172,895
=Final Adjusted Base:	\$1,792,900
+Register Adjustment:	(\$59,230)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,762,910
+ '07 IP Programmatic allo	\$48,160
=FY07 IP alloc as of 4/12:	\$1,811,070

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.40
Total CTT pos to remove:	2.50
Total Sped reduction:	\$172,895

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$78,697)
Reg Adj: Per Capita:	(\$900)
CB Per Capita Adj:	\$20,745
Activity Fee:	(\$378)
Total Register Adj:	(\$59,230)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	459	428	-31	-1.32
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.32
Adjusted Base Teacher Amount:				(\$78,697)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	4	33	29	
Total Register K-12:	463	461	-2	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	25			2.50
Existing HS SC tchr:	4			-0.40
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,782,592	(\$29,211)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	1,862,279	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS	939	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	6,219	
1/16/2006	UFT Allocation Adjustment	20,953	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-79,687	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$48,160
SAM #1: First half of FY'07 surplus rollover		35,099
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,561
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 23K697 TEACHERS PREPARATORY SCHOOL

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.03
SC 10 31 pos:	0.30
CTT 10 31 pos:	1.80
Total SpEd Ed BNTCH	2.10
Total BNTCH:	27.13
Total BNTCH * Salary change:	\$221,082

Box G Average Teacher Salary Comparison	
FY06 Average:	\$47,380
FY07 Average:	\$55,529
Variance:	\$8,149

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,658,542
-IP '06 programmatic alloc:	\$124,510
=IP base allocations	\$2,534,032
+Salary Adjustment:	\$221,082
-SC and CTT transfer:	\$116,611
=Final Adjusted Base:	\$2,638,503
+Register Adjustment:	\$67,111
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,734,854
+ '07 IP Programmatic allo	\$57,037
=FY07 IP alloc as of 4/12:	\$2,791,891

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.30
Total CTT pos to remove:	1.80
Total Sped reduction:	\$116,611

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$33,873
Reg Adj: Per Capita:	\$9,300
CB Per Capita Adj:	\$22,510
Activity Fee:	\$1,428
Total Register Adj:	\$67,111

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	161	158	-3	-0.15
MS_NT1:	0	0	0	0.00
HS_CAT1:	404	422	18	0.76
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.61
<i>Adjusted Base Teacher Amount:</i>				\$33,873
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	4	8	4	
Total Register K-12:	569	588	19	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	18			1.80
Existing HS SC tchr:	3			-0.30
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,534,032	(\$124,510)
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	19,994	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	2,506,796	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	17,100	
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-1,190	
8/3/2005	SAM59: Summer 12 Month Aps	10,000	
10/19/2005	SAM#71 Advanced Placement Initiative	14,113	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	19,994	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,184	
1/16/2006	UFT Allocation Adjustment	40,625	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	28,426	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
SAM #1: First half of FY'07 surplus rollover	37,500	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,437	
Sam#29: New School OTPS - Reconfiguration	3,600	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	
Total	\$57,037	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q042 PS 042 R VERNAM

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	35.22
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	35.22
Total BNTCH * Salary change:	\$309,196

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,091
FY07 Average:	\$63,870
Variance:	\$8,779

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,821,829
-IP '06 programmatic alloc:	\$289,169
=IP base allocations	\$2,532,660
+Salary Adjustment:	\$309,196
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,841,856
+Register Adjustment:	\$187,648
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,058,744
+ '07 IP Programmatic allo	\$259,493
=FY07 IP alloc as of 4/12:	\$3,318,237

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$153,288
Reg Adj: Per Capita:	\$10,470
CB Per Capita Adj:	\$23,890
Activity Fee:	\$0
Total Register Adj:	\$187,648

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	358	319	-39	-1.97
Elem:	318	302	-16	-0.63
MS_T1:	95	197	102	5.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				2.40
<i>Adjusted Base Teacher Amount:</i>				\$153,288
SpecEd_EL:	0	0	0	
SpecEd_MS:	92	66	-26	
SpecEd_HS:	0	0	0	
Total Register K-12:	863	884	21	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$2,532,660		\$289,169
					(\$289,169)
5/3/2005	SAM #1 First half of Surplus Rollover			75,000	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		2,487,815		
5/4/2005	SAM#7: Instructional Coach Literacy Cash			15,730	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation			9,360	
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION			9,360	
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation			-9,360	
6/17/2005	SAM#35 FY06 RobinHood Libraries			93,825	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR			10,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			75,000	
1/4/2006	SAM#88: Collection of IEP Programs			1,200	

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total				\$259,493
SAM #1: First half of FY'07 surplus rollover				104,310	
SAM Literacy Coach - cash				15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				23,413	
Sam#29: New School OTPS - Reconfiguration				7,920	
SAM#40: Robin Hood Libraries				107,620	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 27Q042 PS 042 R VERNAM

Level: MS

6/29/2006

1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	5,999
1/16/2006 UFT Allocation Adjustment	19,580
2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-17,025
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	44,845

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,285,383
-IP '06 programmatic alloc:	\$26,565
=IP base allocations	\$3,258,818
+Salary Adjustment:	\$535,228
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,794,046
+Register Adjustment:	(\$191,612)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,631,674
+ '07 IP Programmatic allo	\$35,932
=FY07 IP alloc as of 4/12:	\$3,667,606

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$3,258,818	\$26,565
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,119,264	
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,601
1/16/2006	UFT Allocation Adjustment		16,122
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		7,142
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	139,554	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	56.59
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	56.59
Total BNTCH * Salary change:	\$535,228

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$217,180)
Reg Adj: Per Capita:	(\$7,852)
CB Per Capita Adj:	\$33,420
Activity Fee:	\$0
Total Register Adj:	(\$191,612)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$52,950
FY07 Average:	\$62,408
Variance:	\$9,458

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	534	521	-13	-0.66
Elem:	450	381	-69	-2.72
MS_T1:	244	242	-2	-0.10
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.48
Adjusted Base Teacher Amount:				(\$217,180)
SpecEd_EL:	0	0	0	
SpecEd_MS:	78	76	-2	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,306	1,220	-86	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	Total	07 programmatic
	\$35,932	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		35,432
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q045 PS 045 CLARENCE WITHERSPOON

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.39
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	19.39
Total BNTCH * Salary change:	\$186,163

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,396
FY07 Average:	\$64,997
Variance:	\$9,601

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,736,003
-IP '06 programmatic alloc:	\$21,915
=IP base allocations	\$1,714,088
+Salary Adjustment:	\$186,163
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,900,251
+Register Adjustment:	(\$41,890)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,863,242
+ '07 IP Programmatic allo	\$12,600
=FY07 IP alloc as of 4/12:	\$1,875,842

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$53,298)
Reg Adj: Per Capita:	(\$1,462)
CB Per Capita Adj:	\$12,870
Activity Fee:	\$0
Total Register Adj:	(\$41,890)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	227	235	8	0.40
Elem:	202	171	-31	-1.22
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.82
Adjusted Base Teacher Amount:				(\$53,298)
SpecEd_EL:	17	23	6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	446	429	-17	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	(\$21,915)	
		\$1,714,088	\$21,915
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,653,304	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		5,440
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		5,440
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-5,440
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,360
1/16/2006	UFT Allocation Adjustment		12,715
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	60,784	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$12,600	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,100	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	9.58
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	9.58
Total BNTCH * Salary change:	\$54,826

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,405
FY07 Average:	\$66,128
Variance:	\$5,723

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,027,990
-IP '06 programmatic alloc:	\$16,064
=IP base allocations	\$1,011,926
+Salary Adjustment:	\$54,826
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,066,752
+Register Adjustment:	\$81,496
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,177,488
+ '07 IP Programmatic allo	\$19,077
=FY07 IP alloc as of 4/12:	\$1,196,565

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$72,080
Reg Adj: Per Capita:	\$2,606
CB Per Capita Adj:	\$6,810
Activity Fee:	\$0
Total Register Adj:	\$81,496

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	88	96	8	0.40
Elem:	74	87	13	0.51
MS_T1:	0	0	0	0.00
MS_NT1:	50	54	4	0.18
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.09
Adjusted Base Teacher Amount:				\$72,080
SpecEd_EL:	0	0	0	
SpecEd_MS:	12	12	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	224	249	25	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,011,926	(\$16,064)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	969,071	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		824
1/16/2006	UFT Allocation Adjustment		14,140
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	42,855	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$19,077
SAM #1: First half of FY'07 surplus rollover		12,500	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		6,077	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 27Q051 PS 051

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$879,605
-IP '06 programmatic alloc:	\$9,251
=IP base allocations	\$870,354
+Salary Adjustment:	\$147,364
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,017,718
+Register Adjustment:	\$10,837
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,033,435
+ '07 IP Programmatic allo	\$24,733
=FY07 IP alloc as of 4/12:	\$1,058,168

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$870,354	(\$9,251)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	834,974	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	1,829	
1/16/2006	UFT Allocation Adjustment	6,322	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	35,380	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	11.69
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	11.69
Total BNTCH * Salary change:	\$147,364

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$3,761
Reg Adj: Per Capita:	\$86
CB Per Capita Adj:	\$6,990
Activity Fee:	\$0
Total Register Adj:	\$10,837

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$62,608
FY07 Average:	\$75,214
Variance:	\$12,606

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	232	233	1	0.05
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.05
Adjusted Base Teacher Amount:				\$3,761
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	232	233	1	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		17,939
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		6,294
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q053 IS 053 BRIAN PICCOLO

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	40.38
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	40.38
Total BNTCH * Salary change:	\$578,726

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,121
FY07 Average:	\$70,453
Variance:	\$14,332

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,514,594
-IP '06 programmatic alloc:	\$32,384
=IP base allocations	\$2,482,210
+Salary Adjustment:	\$578,726
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,060,936
+Register Adjustment:	(\$231,546)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,858,630
+ '07 IP Programmatic allo	\$36,973
=FY07 IP alloc as of 4/12:	\$2,895,603

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$231,086)
Reg Adj: Per Capita:	(\$16,400)
CB Per Capita Adj:	\$15,940
Activity Fee:	\$0
Total Register Adj:	(\$231,546)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	824	757	-67	-3.28
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.28
Adjusted Base Teacher Amount:				(\$231,086)
SpecEd_EL:	0	0	0	
SpecEd_MS:	55	40	-15	
SpecEd_HS:	0	0	0	
Total Register K-12:	879	797	-82	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,482,210	(\$32,384)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,018,439	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	7,545	
1/16/2006	UFT Allocation Adjustment	23,739	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	463,771	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$36,973
SAM #1: First half of FY'07 surplus rollover	12,626	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	23,847	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.02
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.02
Total BNTCH * Salary change:	\$193,914

Box G Average Teacher Salary Comparison	
FY06 Average:	\$59,547
FY07 Average:	\$69,233
Variance:	\$9,686

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,477,181
-IP '06 programmatic alloc:	\$15,151
=IP base allocations	\$1,462,030
+Salary Adjustment:	\$193,914
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,655,944
+Register Adjustment:	(\$73,886)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,586,937
+ '07 IP Programmatic allo	\$12,898
=FY07 IP alloc as of 4/12:	\$1,599,835

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$84,464)
Reg Adj: Per Capita:	(\$2,322)
CB Per Capita Adj:	\$12,900
Activity Fee:	\$0
Total Register Adj:	(\$73,886)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	227	213	-14	-0.71
Elem:	218	205	-13	-0.51
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.22
Adjusted Base Teacher Amount:				(\$84,464)
SpecEd_EL:	12	12	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	457	430	-27	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,462,030	(\$15,151)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	1,441,003	500
5/4/2005	TL Instructional Programs		
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		690
1/16/2006	UFT Allocation Adjustment		13,361
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	21,027	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$12,898
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,398
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q060 PS 060 WOODHAVEN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	52.49
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	52.49
Total BNTCH * Salary change:	\$489,522

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,372
FY07 Average:	\$64,698
Variance:	\$9,326

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,962,705
-IP '06 programmatic alloc:	\$147,378
=IP base allocations	\$2,815,327
+Salary Adjustment:	\$489,522
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,304,849
+Register Adjustment:	(\$327,082)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,982,647
+ '07 IP Programmatic allo	\$32,133
=FY07 IP alloc as of 4/12:	\$3,014,780

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$348,722)
Reg Adj: Per Capita:	(\$9,890)
CB Per Capita Adj:	\$31,530
Activity Fee:	\$0
Total Register Adj:	(\$327,082)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	722	626	-96	-4.84
Elem:	409	395	-14	-0.55
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-5.39
Adjusted Base Teacher Amount:				(\$348,722)
SpecEd_EL:	35	30	-5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,166	1,051	-115	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total			
					Amt adjusted to base to reverse programmatic allocations: (\$147,378)
			\$2,815,327	\$147,378	
5/3/2005	SAM #1 First half of Surplus Rollover			60,000	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		2,905,061		
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			60,000	
1/4/2006	SAM#88: Collection of IEP Programs			900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			6,411	
1/16/2006	UFT Allocation Adjustment			19,567	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-89,734		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment		Total			
					Total \$32,133
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				31,633	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	45.1
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	45.10
Total BNTCH * Salary change:	\$294,187

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,267
FY07 Average:	\$60,790
Variance:	\$6,523

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,603,548
-IP '06 programmatic alloc:	\$19,220
=IP base allocations	\$2,584,328
+Salary Adjustment:	\$294,187
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,878,515
+Register Adjustment:	\$103,298
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,986,694
+ '07 IP Programmatic allo	\$26,789
=FY07 IP alloc as of 4/12:	\$3,013,483

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$70,516
Reg Adj: Per Capita:	\$2,752
CB Per Capita Adj:	\$30,030
Activity Fee:	\$0
Total Register Adj:	\$103,298

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	659	657	-2	-0.10
Elem:	302	334	32	1.26
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.16
Adjusted Base Teacher Amount:				\$70,516
SpecEd_EL:	8	10	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	969	1,001	32	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,584,328	(\$19,220)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,648,772	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,218
1/16/2006	UFT Allocation Adjustment		14,902
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-64,444	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$26,789
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		26,289	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q063 PS 063 OLD SOUTH

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	55.21
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	55.21
Total BNTCH * Salary change:	\$472,708

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,952
FY07 Average:	\$62,514
Variance:	\$8,562

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,443,588
-IP '06 programmatic alloc:	\$30,306
=IP base allocations	\$3,413,282
+Salary Adjustment:	\$472,708
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,885,990
+Register Adjustment:	(\$180,194)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,710,676
+ '07 IP Programmatic allo	\$35,009
=FY07 IP alloc as of 4/12:	\$3,745,685

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$209,422)
Reg Adj: Per Capita:	(\$6,622)
CB Per Capita Adj:	\$35,850
Activity Fee:	\$0
Total Register Adj:	(\$180,194)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	783	736	-47	-2.37
Elem:	400	375	-25	-0.98
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.35
Adjusted Base Teacher Amount:				(\$209,422)
SpecEd_EL:	89	84	-5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,272	1,195	-77	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$3,413,282	\$30,306
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,360,097	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,132
1/16/2006	UFT Allocation Adjustment		21,774
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	53,185	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$35,009
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		34,509	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	30.92
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	30.92
Total BNTCH * Salary change:	\$306,077

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,185
FY07 Average:	\$68,084
Variance:	\$9,899

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,944,003
-IP '06 programmatic alloc:	\$13,913
=IP base allocations	\$1,930,090
+Salary Adjustment:	\$306,077
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,236,167
+Register Adjustment:	(\$118,206)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,122,841
+ '07 IP Programmatic allo	\$26,596
=FY07 IP alloc as of 4/12:	\$2,149,437

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$132,764)
Reg Adj: Per Capita:	(\$4,042)
CB Per Capita Adj:	\$18,600
Activity Fee:	\$0
Total Register Adj:	(\$118,206)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	422	413	-9	-0.45
Elem:	245	207	-38	-1.50
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.95
Adjusted Base Teacher Amount:				(\$132,764)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	667	620	-47	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,930,090	\$13,913
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,930,910	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,570
1/16/2006	UFT Allocation Adjustment		11,243
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-820	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$26,596	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		18,096	
Sam#29: New School OTPS - Reconfiguration		8,000	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 27Q065 PS 65

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,726,543
-IP '06 programmatic alloc:	\$147,537
=IP base allocations	\$1,579,006
+Salary Adjustment:	\$227,413
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,806,419
+Register Adjustment:	\$16,293
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,827,592
+ '07 IP Programmatic allo	\$60,257
=FY07 IP alloc as of 4/12:	\$1,887,849

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$147,537)
Date	Comment	Total	\$1,579,006
5/3/2005	SAM #1 First half of Surplus Rollover		43,502
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		1,547,565
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		43,502
1/4/2006	SAM#88: Collection of IEP Programs		900

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	23.26
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	23.26
Total BNTCH * Salary change:	\$227,413

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$625
Reg Adj: Per Capita:	(\$172)
CB Per Capita Adj:	\$15,840
Activity Fee:	\$0
Total Register Adj:	\$16,293

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$52,746
FY07 Average:	\$62,523
Variance:	\$9,777

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	331	339	8	0.40
Elem:	167	157	-10	-0.39
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.01
Adjusted Base Teacher Amount:				\$625
SpecEd_EL:	32	32	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	530	528	-2	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$60,257
SAM #1: First half of FY'07 surplus rollover		18,098
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,379
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 27Q065 PS 65

Level: EL

6/29/2006

1/6/2006 Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.	530
1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	5,082
1/16/2006 UFT Allocation Adjustment	9,576
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	31,441

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q066 PS 066 JACQUELINE KENNEDY ONASSIS

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.78
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	19.78
Total BNTCH * Salary change:	\$179,286

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,908
FY07 Average:	\$63,972
Variance:	\$9,064

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,315,781
-IP '06 programmatic alloc:	\$9,800
=IP base allocations	\$1,305,981
+Salary Adjustment:	\$179,286
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,485,267
+Register Adjustment:	(\$37,807)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,452,340
+ '07 IP Programmatic allo	\$68,062
=FY07 IP alloc as of 4/12:	\$1,520,402

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$48,619)
Reg Adj: Per Capita:	(\$1,548)
CB Per Capita Adj:	\$12,360
Activity Fee:	\$0
Total Register Adj:	(\$37,807)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	259	254	-5	-0.25
Elem:	171	158	-13	-0.51
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.76
Adjusted Base Teacher Amount:				(\$48,619)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	430	412	-18	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,305,981	(\$9,800)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	\$9,800
5/4/2005	TL Instructional Programs	1,211,189	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	611	
1/16/2006	UFT Allocation Adjustment	8,089	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	94,792	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$68,062
SAM #1: First half of FY'07 surplus rollover	55,896	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,666	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q090 PS 090 HORACE MANN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	39.84
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	39.84
Total BNTCH * Salary change:	\$378,679

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,167
FY07 Average:	\$64,672
Variance:	\$9,505

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,313,049
-IP '06 programmatic alloc:	\$15,414
=IP base allocations	\$2,297,635
+Salary Adjustment:	\$378,679
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,676,314
+Register Adjustment:	(\$127,035)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,554,159
+ '07 IP Programmatic allo	\$24,374
=FY07 IP alloc as of 4/12:	\$2,578,533

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$148,099)
Reg Adj: Per Capita:	(\$3,956)
CB Per Capita Adj:	\$25,020
Activity Fee:	\$0
Total Register Adj:	(\$127,035)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	557	531	-26	-1.31
Elem:	299	274	-25	-0.98
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.29
Adjusted Base Teacher Amount:				(\$148,099)
SpecEd_EL:	24	29	5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	880	834	-46	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,297,635	\$15,414
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,380,880	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,281
1/16/2006	UFT Allocation Adjustment		11,033
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-83,245	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	23,874		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
Total	\$24,374		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 27Q096 PS 096

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$989,403
-IP '06 programmatic alloc:	\$17,932
=IP base allocations	\$971,471
+Salary Adjustment:	\$92,759
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,064,230
+Register Adjustment:	\$95,519
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,164,629
+ '07 IP Programmatic allo	\$7,228
=FY07 IP alloc as of 4/12:	\$1,171,857

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$17,932)
Date	Comment	Total	
		\$971,471	\$17,932
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	945,935	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		2,640
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		2,640
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-2,640
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,691
1/16/2006	UFT Allocation Adjustment		10,040
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		2,461
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	25,536	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	10.83
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	10.83
Total BNTCH * Salary change:	\$92,759

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$83,555
Reg Adj: Per Capita:	\$3,354
CB Per Capita Adj:	\$8,610
Activity Fee:	\$0
Total Register Adj:	\$95,519

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$59,366
FY07 Average:	\$67,931
Variance:	\$8,565

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	136	154	18	0.91
Elem:	101	109	8	0.31
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.23
Adjusted Base Teacher Amount:				\$83,555
SpecEd_EL:	11	24	13	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	248	287	39	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	6,728	\$7,228
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q097 PS 097 FOREST PARK

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	29.76
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	29.76
Total BNTCH * Salary change:	\$248,734

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,770
FY07 Average:	\$65,128
Variance:	\$8,358

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,160,943
-IP '06 programmatic alloc:	\$26,188
=IP base allocations	\$2,134,755
+Salary Adjustment:	\$248,734
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,383,489
+Register Adjustment:	(\$102,734)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,285,635
+ '07 IP Programmatic allo	\$18,080
=FY07 IP alloc as of 4/12:	\$2,303,715

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$117,882)
Reg Adj: Per Capita:	(\$3,182)
CB Per Capita Adj:	\$18,330
Activity Fee:	\$0
Total Register Adj:	(\$102,734)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	428	396	-32	-1.61
Elem:	208	203	-5	-0.20
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.81
Adjusted Base Teacher Amount:				(\$117,882)
SpecEd_EL:	12	12	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	648	611	-37	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,134,755	\$26,188
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,237,422	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,636
1/16/2006	UFT Allocation Adjustment		17,152
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-102,667	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,580		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
		Total	\$18,080

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q100 PS 100 GLEN MORRIS

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	52.72
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	52.72
Total BNTCH * Salary change:	\$481,492

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,855
FY07 Average:	\$65,988
Variance:	\$9,133

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,362,990
-IP '06 programmatic alloc:	\$19,647
=IP base allocations	\$3,343,343
+Salary Adjustment:	\$481,492
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,824,835
+Register Adjustment:	(\$126,548)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,703,167
+ '07 IP Programmatic allo	\$31,645
=FY07 IP alloc as of 4/12:	\$3,734,812

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$155,072)
Reg Adj: Per Capita:	(\$4,386)
CB Per Capita Adj:	\$32,910
Activity Fee:	\$0
Total Register Adj:	(\$126,548)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	761	726	-35	-1.76
Elem:	365	350	-15	-0.59
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.35
Adjusted Base Teacher Amount:				(\$155,072)
SpecEd_EL:	22	21	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,148	1,097	-51	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$3,343,343	\$19,647
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,157,483	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/5/2006	Adjustment to SAM#1 Basic Instruction, Student Fee, PerCapita: Funds are being provided to fund the Assistant Principal who has moved from 27Q198 to 27Q100.	85,647	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,778
1/16/2006	UFT Allocation Adjustment		16,469
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	100,213	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$31,645
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		31,145
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q104 PS 104 THE BAYS WATER

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.83
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	25.83
Total BNTCH * Salary change:	\$238,773

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,067
FY07 Average:	\$65,311
Variance:	\$9,244

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,812,494
-IP '06 programmatic alloc:	\$31,196
=IP base allocations	\$1,781,298
+Salary Adjustment:	\$238,773
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,020,071
+Register Adjustment:	\$37,735
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,062,686
+ '07 IP Programmatic allo	\$32,426
=FY07 IP alloc as of 4/12:	\$2,095,112

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$19,593
Reg Adj: Per Capita:	\$172
CB Per Capita Adj:	\$17,970
Activity Fee:	\$0
Total Register Adj:	\$37,735

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	329	345	16	0.81
Elem:	235	222	-13	-0.51
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.30
<i>Adjusted Base Teacher Amount:</i>				\$19,593
SpecEd_EL:	33	32	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	597	599	2	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		(\$31,196)	
Date	Comment	Total	
		\$1,781,298	\$31,196
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,643,386	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		182
1/16/2006	UFT Allocation Adjustment		13,884
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	137,912	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$32,426
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,196
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	31.38
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	31.38
Total BNTCH * Salary change:	\$263,529

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,222
FY07 Average:	\$66,620
Variance:	\$8,398

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,204,648
-IP '06 programmatic alloc:	\$286,183
=IP base allocations	\$2,918,465
+Salary Adjustment:	\$263,529
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,181,994
+Register Adjustment:	\$278,652
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,489,886
+ '07 IP Programmatic allo	\$296,253
=FY07 IP alloc as of 4/12:	\$3,786,139

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$239,832
Reg Adj: Per Capita:	\$17,050
CB Per Capita Adj:	\$21,770
Activity Fee:	\$0
Total Register Adj:	\$278,652

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	342	318	-24	-1.21
Elem:	278	277	-1	-0.04
MS_T1:	65	164	99	4.85
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.60
Adjusted Base Teacher Amount:				\$239,832
SpecEd_EL:	0	0	0	
SpecEd_MS:	35	32	-3	
SpecEd_HS:	0	0	0	
Total Register K-12:	720	791	71	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,918,465	(\$286,183)
5/3/2005	SAM #1 First half of Surplus Rollover		76,135
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,721,433	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		4,720
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		4,720
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-4,720
6/17/2005	SAM#35 FY06 RobinHood Libraries		95,798
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		76,135
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,723

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$296,253
SAM #1: First half of FY'07 surplus rollover		160,408
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		19,533
Sam#29: New School OTPS - Reconfiguration		6,000
SAM#40: Robin Hood Libraries		109,812
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 27Q105 PS 105 THE BAY SCHOOL

Level: MS 6/29/2006

1/16/2006 UFT Allocation Adjustment	15,272
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	197,032

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 27Q106 PS 106

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,465,208
-IP '06 programmatic alloc:	\$39,518
=IP base allocations	\$1,425,690
+Salary Adjustment:	\$193,836
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,619,526
+Register Adjustment:	(\$37,660)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,586,746
+ '07 IP Programmatic allo	\$40,341
=FY07 IP alloc as of 4/12:	\$1,627,087

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$39,518)
Date	Comment	Total	\$1,425,690 \$39,518
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,367,573	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,395
1/16/2006	UFT Allocation Adjustment		9,443
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	58,117	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	20.76
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.76
Total BNTCH * Salary change:	\$193,836

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$49,926)
Reg Adj: Per Capita:	(\$1,204)
CB Per Capita Adj:	\$13,470
Activity Fee:	\$0
Total Register Adj:	(\$37,660)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$54,671
FY07 Average:	\$64,008
Variance:	\$9,337

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	293	283	-10	-0.50
Elem:	152	145	-7	-0.28
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.78
Adjusted Base Teacher Amount:				(\$49,926)
SpecEd_EL:	18	21	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	463	449	-14	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$40,341
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,561
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	56.92
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	56.92
Total BNTCH * Salary change:	\$598,058

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,869
FY07 Average:	\$66,376
Variance:	\$10,507

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,113,226
-IP '06 programmatic alloc:	\$15,685
=IP base allocations	\$3,097,541
+Salary Adjustment:	\$598,058
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,695,599
+Register Adjustment:	(\$98,802)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,601,677
+ '07 IP Programmatic allo	\$35,036
=FY07 IP alloc as of 4/12:	\$3,636,713

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$131,424)
Reg Adj: Per Capita:	(\$4,128)
CB Per Capita Adj:	\$36,750
Activity Fee:	\$0
Total Register Adj:	(\$98,802)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	806	805	-1	-0.05
Elem:	414	365	-49	-1.93
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.98
Adjusted Base Teacher Amount:				(\$131,424)
SpecEd_EL:	53	55	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,273	1,225	-48	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$3,097,541	\$15,685
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,109,489	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,420
1/16/2006	UFT Allocation Adjustment		13,165
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-11,948	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$35,036
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		34,536	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	34.18
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	34.18
Total BNTCH * Salary change:	\$274,568

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,737
FY07 Average:	\$66,770
Variance:	\$8,033

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,289,051
-IP '06 programmatic alloc:	\$137,604
=IP base allocations	\$3,151,447
+Salary Adjustment:	\$274,568
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,426,015
+Register Adjustment:	(\$3,606)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,451,649
+ '07 IP Programmatic allo	\$104,623
=FY07 IP alloc as of 4/12:	\$3,556,272

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$27,376)
Reg Adj: Per Capita:	\$1,850
CB Per Capita Adj:	\$21,920
Activity Fee:	\$0
Total Register Adj:	(\$3,606)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	451	426	-25	-1.26
Elem:	266	266	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	22	41	19	0.85
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.41
Adjusted Base Teacher Amount:				(\$27,376)
SpecEd_EL:	0	0	0	
SpecEd_MS:	16	17	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	755	750	-5	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$3,151,447	\$137,604
5/3/2005	SAM #1 First half of Surplus Rollover		31,086
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,534,741	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		14,880
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		14,880
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-14,880
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		31,086
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		12,429
1/16/2006	UFT Allocation Adjustment		19,443

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
	\$104,623		
SAM #1: First half of FY'07 surplus rollover		150,000	
SAM Literacy Coach - cash		43,230	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		20,483	
Sam#29: New School OTPS - Reconfiguration		1,360	
SAM#32 (Misc) One-time transfer from Q114 to Q323		-150,000	
SAM#6: Math coach, cash		39,050	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 27Q114 PS 114 BELLE HARBOR

Level: MS

6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-383,294
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,800,642
-IP '06 programmatic alloc:	\$13,408
=IP base allocations	\$1,787,234
+Salary Adjustment:	\$267,271
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,054,505
+Register Adjustment:	(\$112,547)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,946,839
+ '07 IP Programmatic allo	\$34,739
=FY07 IP alloc as of 4/12:	\$1,981,578

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$13,408)
Date	Comment	Total	\$1,787,234 \$13,408
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,769,466	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,116
1/16/2006	UFT Allocation Adjustment		8,892
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	17,768	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	27.17
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	27.17
Total BNTCH * Salary change:	\$267,271

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$126,649)
Reg Adj: Per Capita:	(\$3,268)
CB Per Capita Adj:	\$17,370
Activity Fee:	\$0
Total Register Adj:	(\$112,547)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$54,127
FY07 Average:	\$63,964
Variance:	\$9,837

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	400	363	-37	-1.86
Elem:	178	175	-3	-0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.98
Adjusted Base Teacher Amount:				(\$126,649)
SpecEd_EL:	39	41	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	617	579	-38	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		17,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,739
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500
		\$34,739

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q124 PS 124 OSMOND A CHURCH

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	42.55
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	42.55
Total BNTCH * Salary change:	\$398,779

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,236
FY07 Average:	\$61,608
Variance:	\$9,372

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,701,828
-IP '06 programmatic alloc:	\$88,355
=IP base allocations	\$2,613,473
+Salary Adjustment:	\$398,779
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,012,252
+Register Adjustment:	\$311,032
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,352,524
+ '07 IP Programmatic allo	\$59,248
=FY07 IP alloc as of 4/12:	\$3,411,772

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$264,298
Reg Adj: Per Capita:	\$18,114
CB Per Capita Adj:	\$28,620
Activity Fee:	\$0
Total Register Adj:	\$311,032

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	482	470	-12	-0.60
Elem:	353	364	11	0.43
MS_T1:	89	180	91	4.46
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.29
Adjusted Base Teacher Amount:				\$264,298
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	924	1,014	90	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,613,473	(\$88,355)
5/3/2005	SAM #1 First half of Surplus Rollover	6,484	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,381,648	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash	11,550	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	8,160	
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION	8,160	
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation	-8,160	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	6,484	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	3,066	
1/16/2006	UFT Allocation Adjustment	35,781	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$59,248
SAM Literacy Coach - cash	15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	25,068	
Sam#29: New School OTPS - Reconfiguration	6,400	
SAM#6: Math coach, cash	11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 27Q124 PS 124 OSMOND A CHURCH

Level: MS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	231,825
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	91.78
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	91.78
Total BNTCH * Salary change:	\$777,652

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,066
FY07 Average:	\$57,539
Variance:	\$8,473

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$4,685,002
-IP '06 programmatic alloc:	\$224,965
=IP base allocations	\$4,460,037
+Salary Adjustment:	\$777,652
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$5,237,689
+Register Adjustment:	(\$134,414)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$5,132,515
+ '07 IP Programmatic allo	\$202,345
=FY07 IP alloc as of 4/12:	\$5,334,860

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$160,534)
Reg Adj: Per Capita:	(\$11,000)
CB Per Capita Adj:	\$37,120
Activity Fee:	\$0
Total Register Adj:	(\$134,414)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,873	1,816	-57	-2.79
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-2.79
<i>Adjusted Base Teacher Amount:</i>				(\$160,534)
SpecEd_EL:	0	0	0	
SpecEd_MS:	38	40	2	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,911	1,856	-55	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$224,965)
Date	Comment	Total	\$4,460,037
5/3/2005	SAM #1 First half of Surplus Rollover		100,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	4,198,814	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		100,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		974
1/16/2006	UFT Allocation Adjustment		15,545
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-2,654
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	261,223	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$202,345
SAM #1: First half of FY'07 surplus rollover		150,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		51,845
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q146 PS 146 HOWARD BEACH

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.64
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.64
Total BNTCH * Salary change:	\$207,146

Box G Average Teacher Salary Comparison	
FY06 Average:	\$62,343
FY07 Average:	\$73,456
Variance:	\$11,113

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,989,449
-IP '06 programmatic alloc:	\$20,816
=IP base allocations	\$1,968,633
+Salary Adjustment:	\$207,146
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,175,779
+Register Adjustment:	\$124,163
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,304,823
+ '07 IP Programmatic allo	\$17,017
=FY07 IP alloc as of 4/12:	\$2,321,840

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$106,511
Reg Adj: Per Capita:	\$3,612
CB Per Capita Adj:	\$14,040
Activity Fee:	\$0
Total Register Adj:	\$124,163

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	269	261	-8	-0.40
Elem:	129	176	47	1.85
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.45
Adjusted Base Teacher Amount:				\$106,511
SpecEd_EL:	28	31	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	426	468	42	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,968,633	(\$20,816)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,954,273	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		813
1/16/2006	UFT Allocation Adjustment		18,603
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	14,360	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$17,017
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		11,557	
Sam#29: New School OTPS - Reconfiguration		4,960	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 27Q155 PS 155

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,089,277
-IP '06 programmatic alloc:	\$101,594
=IP base allocations	\$1,987,683
+Salary Adjustment:	\$289,001
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,276,684
+Register Adjustment:	(\$203,950)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,077,614
+ '07 IP Programmatic allo	\$52,454
=FY07 IP alloc as of 4/12:	\$2,130,068

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$101,594)
Date	Comment	Total	\$1,987,683
5/3/2005	SAM #1 First half of Surplus Rollover		36,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,046,151	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		35,880
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		719
1/16/2006	UFT Allocation Adjustment		12,165
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-58,468

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	27.06
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	27.06
Total BNTCH * Salary change:	\$289,001

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$215,162)
Reg Adj: Per Capita:	(\$4,988)
CB Per Capita Adj:	\$16,200
Activity Fee:	\$0
Total Register Adj:	(\$203,950)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$60,097
FY07 Average:	\$70,777
Variance:	\$10,680

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	390	332	-58	-2.92
Elem:	188	185	-3	-0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.04
Adjusted Base Teacher Amount:				(\$215,162)
SpecEd_EL:	20	23	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	598	540	-58	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		20,000
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,224
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21.97
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.97
Total BNTCH * Salary change	\$182,900

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,262
FY07 Average:	\$61,587
Variance:	\$8,325

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,600,361
-IP '06 programmatic alloc:	\$57,912
=IP base allocations	\$1,542,449
+Salary Adjustment:	\$182,900
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,725,349
+Register Adjustment:	\$219,992
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,974,581
+ '07 IP Programmatic allo	\$35,064
=FY07 IP alloc as of 4/12:	\$2,009,645

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$189,072
Reg Adj: Per Capita:	\$15,020
CB Per Capita Adj:	\$15,900
Activity Fee:	\$0
Total Register Adj:	\$219,992

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	238	254	16	0.81
Elem:	196	150	-46	-1.81
MS_T1:	46	129	83	4.07
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.07
Adjusted Base Teacher Amount:				\$189,072
SpecEd_EL:	0	0	0	
SpecEd_MS:	55	60	5	
SpecEd_HS:	0	0	0	
Total Register K-12:	535	593	58	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$1,542,449	\$57,912	
				(\$57,912)	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs	1,634,189			
5/4/2005	SAM#7: Instructional Coach Literacy Cash			15,730	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation			6,000	
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION			6,000	
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation			-6,000	
1/3/2006	SAM#87 Special Education Benchmark Intervention			15,000	
1/4/2006	SAM#88: Collection of IEP Programs			900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			3,245	
1/16/2006	UFT Allocation Adjustment			16,537	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-91,740		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$35,064			
SAM Literacy Coach - cash				15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				14,514	
Sam#29: New School OTPS - Reconfiguration				4,320	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q197 PS 197 THE OCEAN SCHOOL

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21.56
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.56
Total BNTCH * Salary change:	\$141,261

Box G Average Teacher Salary Comparison	
FY06 Average:	\$61,423
FY07 Average:	\$67,975
Variance:	\$6,552

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,653,274
-IP '06 programmatic alloc:	\$31,812
=IP base allocations	\$1,621,462
+Salary Adjustment:	\$141,261
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,762,723
+Register Adjustment:	(\$24,563)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,743,040
+ '07 IP Programmatic allo	\$15,394
=FY07 IP alloc as of 4/12:	\$1,758,434

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$40,105)
Reg Adj: Per Capita:	(\$688)
CB Per Capita Adj:	\$16,230
Activity Fee:	\$0
Total Register Adj:	(\$24,563)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	227	220	-7	-0.35
Elem:	257	251	-6	-0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.59
Adjusted Base Teacher Amount:				(\$40,105)
SpecEd_EL:	65	70	5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	549	541	-8	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,621,462	(\$31,812)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,789,024	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		7,520
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		7,520
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-7,520
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		11,343
1/16/2006	UFT Allocation Adjustment		11,549
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-167,562	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$15,394
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,894
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	50.43
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	50.43
Total BNTCH * Salary change:	\$460,779

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,018
FY07 Average:	\$62,155
Variance:	\$9,137

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,315,088
-IP '06 programmatic alloc:	\$36,453
=IP base allocations	\$3,278,635
+Salary Adjustment:	\$460,779
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,739,414
+Register Adjustment:	(\$97,724)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,670,930
+ '07 IP Programmatic allo	\$44,591
=FY07 IP alloc as of 4/12:	\$3,715,521

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$113,744)
Reg Adj: Per Capita:	(\$7,600)
CB Per Capita Adj:	\$23,620
Activity Fee:	\$0
Total Register Adj:	(\$97,724)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	1,132	1,091	-41	-1.83
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.83
Adjusted Base Teacher Amount:				(\$113,744)
SpecEd_EL:	0	0	0	
SpecEd_MS:	87	90	3	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,219	1,181	-38	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$3,278,635	\$36,453
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,341,085	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,997
1/16/2006	UFT Allocation Adjustment		22,056
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-62,450	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$44,591	
SAM #1: First half of FY'07 surplus rollover			11,020
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			33,071
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	31.92
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	31.92
Total BNTCH * Salary change:	\$273,618

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,193
FY07 Average:	\$68,765
Variance:	\$8,572

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,871,712
-IP '06 programmatic alloc:	\$26,413
=IP base allocations	\$2,845,299
+Salary Adjustment:	\$273,618
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,118,917
+Register Adjustment:	(\$101,617)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,046,540
+ '07 IP Programmatic allo	\$21,064
=FY07 IP alloc as of 4/12:	\$3,067,604

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$115,525)
Reg Adj: Per Capita:	(\$5,802)
CB Per Capita Adj:	\$19,710
Activity Fee:	\$0
Total Register Adj:	(\$101,617)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	290	276	-14	-0.71
Elem:	238	245	7	0.28
MS_T1:	0	0	0	0.00
MS_NT1:	178	150	-28	-1.25
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.68
Adjusted Base Teacher Amount:				(\$115,525)
SpecEd_EL:	0	0	0	
SpecEd_MS:	52	54	2	
SpecEd_HS:	0	0	0	
Total Register K-12:	758	725	-33	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,845,299	\$26,413
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,820,816	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,236
1/16/2006	UFT Allocation Adjustment		8,975
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		9,802
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	24,483	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		20,564	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q210 JHS 210 ELIZABETH BLACKWELL

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	104.13
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	104.13
Total BNTCH * Salary change	\$1,112,421

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,566
FY07 Average:	\$63,249
Variance:	\$10,683

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$4,995,061
-IP '06 programmatic alloc:	\$95,773
=IP base allocations	\$4,899,288
+Salary Adjustment:	\$1,112,421
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$6,011,709
+Register Adjustment:	(\$451,880)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$5,589,069
+ '07 IP Programmatic allo	\$61,407
=FY07 IP alloc as of 4/12:	\$5,650,476

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$464,880)
Reg Adj: Per Capita:	(\$29,000)
CB Per Capita Adj:	\$42,000
Activity Fee:	\$0
Total Register Adj:	(\$451,880)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	2,125	1,975	-150	-7.35
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-7.35
Adjusted Base Teacher Amount:				(\$464,880)
SpecEd_EL:	0	0	0	
SpecEd_MS:	120	125	5	
SpecEd_HS:	0	0	0	
Total Register K-12:	2,245	2,100	-145	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$95,773)
Date	Comment	Total	\$4,899,288 \$95,773
5/3/2005	SAM #1 First half of Surplus Rollover		29,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	4,838,517	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		18,959
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		14,909
1/16/2006	UFT Allocation Adjustment		26,862
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-5,657
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	60,771	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$61,407
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		60,907
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.4
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	25.40
Total BNTCH * Salary change:	\$294,157

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,555
FY07 Average:	\$61,136
Variance:	\$11,581

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,438,409
-IP '06 programmatic alloc:	\$23,266
=IP base allocations	\$1,415,143
+Salary Adjustment:	\$294,157
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,709,300
+Register Adjustment:	(\$130,334)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,583,847
+ '07 IP Programmatic allo	\$16,127
=FY07 IP alloc as of 4/12:	\$1,599,974

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$143,670)
Reg Adj: Per Capita:	(\$2,924)
CB Per Capita Adj:	\$16,260
Activity Fee:	\$0
Total Register Adj:	(\$130,334)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	350	305	-45	-2.27
Elem:	197	195	-2	-0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.35
Adjusted Base Teacher Amount:				(\$143,670)
SpecEd_EL:	29	42	13	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	576	542	-34	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,415,143	\$23,266
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,460,062	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,124
1/16/2006	UFT Allocation Adjustment		15,742
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-44,919	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$16,127	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,627	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q223 PS 223 LYNDON B JOHNSON

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	26.75
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	26.75
Total BNTCH * Salary change:	\$240,884

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,527
FY07 Average:	\$64,532
Variance:	\$9,005

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,323,354
-IP '06 programmatic alloc:	\$29,909
=IP base allocations	\$2,293,445
+Salary Adjustment:	\$240,884
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,534,329
+Register Adjustment:	(\$108,701)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,430,507
+ '07 IP Programmatic allo	\$33,647
=FY07 IP alloc as of 4/12:	\$2,464,154

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$123,901)
Reg Adj: Per Capita:	(\$3,010)
CB Per Capita Adj:	\$18,210
Activity Fee:	\$0
Total Register Adj:	(\$108,701)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	384	335	-49	-2.47
Elem:	188	202	14	0.55
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.92
Adjusted Base Teacher Amount:				(\$123,901)
SpecEd_EL:	70	70	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	642	607	-35	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$29,909)
Date	Comment	Total	\$2,293,445
			\$29,909
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,487,917	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,196
1/16/2006	UFT Allocation Adjustment		8,883
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-194,472	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$33,647
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		17,417
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q225 PS 225 SEASIDE

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.32
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	25.32
Total BNTCH * Salary change:	\$40,335

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$64,671)
Reg Adj: Per Capita:	\$4,658
CB Per Capita Adj:	\$15,390
Activity Fee:	\$0
Total Register Adj:	(\$44,623)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,288
FY07 Average:	\$59,881
Variance:	\$1,593

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	252	215	-37	-1.86
Elem:	236	176	-60	-2.36
MS_T1:	68	132	64	3.14
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-1.08
<i>Adjusted Base Teacher Amount:</i>				(\$64,671)
SpecEd_EL:	0	0	0	
SpecEd_MS:	50	51	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	606	574	-32	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,210,479
-IP '06 programmatic alloc:	\$45,570
=IP base allocations	\$2,164,909
+Salary Adjustment:	\$40,335
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,205,244
+Register Adjustment:	(\$44,623)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,189,860
+ '07 IP Programmatic allo	\$68,181
=FY07 IP alloc as of 4/12:	\$2,258,041

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,164,909	(\$45,570)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,292,980	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		9,200
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		9,200
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-9,200
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,381
1/16/2006	UFT Allocation Adjustment		12,859
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-128,071	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
	\$68,181		
SAM #1: First half of FY'07 surplus rollover		30,950	
SAM Literacy Coach - cash		15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,441	
Sam#29: New School OTPS - Reconfiguration		4,560	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	85.6
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	85.60
Total BNTCH * Salary change	\$1,022,663

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,204
FY07 Average:	\$66,151
Variance:	\$11,947

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$4,235,246
-IP '06 programmatic alloc:	\$79,156
=IP base allocations	\$4,156,090
+Salary Adjustment:	\$1,022,663
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$5,178,753
+Register Adjustment:	(\$392,206)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$4,815,788
+ '07 IP Programmatic allo	\$105,772
=FY07 IP alloc as of 4/12:	\$4,921,560

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$405,506)
Reg Adj: Per Capita:	(\$21,600)
CB Per Capita Adj:	\$34,900
Activity Fee:	\$0
Total Register Adj:	(\$392,206)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,747	1,622	-125	-6.12
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-6.13
Adjusted Base Teacher Amount:				(\$405,506)
SpecEd_EL:	0	0	0	
SpecEd_MS:	106	123	17	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,853	1,745	-108	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$4,156,090	\$79,156	
				(\$79,156)	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs	4,413,930			
9/6/2005	Amendment to SAM#56- Member Items			45,000	
1/4/2006	SAM#88: Collection of IEP Programs			900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			19,000	
1/16/2006	UFT Allocation Adjustment			25,126	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			-11,370	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-257,840		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$105,772			
SAM #1: First half of FY'07 surplus rollover				55,000	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				50,272	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q232 PS 232 LINDENWOOD

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	26.38
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	26.38
Total BNTCH * Salary change:	\$235,019

Box G Average Teacher Salary Comparison	
FY06 Average:	\$65,626
FY07 Average:	\$74,535
Variance:	\$8,909

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,722,855
-IP '06 programmatic alloc:	\$54,962
=IP base allocations	\$2,667,893
+Salary Adjustment:	\$235,019
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,902,912
+Register Adjustment:	(\$3,524)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,904,269
+ '07 IP Programmatic allo	\$89,986
=FY07 IP alloc as of 4/12:	\$2,994,255

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$23,106)
Reg Adj: Per Capita:	\$172
CB Per Capita Adj:	\$19,410
Activity Fee:	\$0
Total Register Adj:	(\$3,524)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	364	328	-36	-1.81
Elem:	204	242	38	1.50
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-0.31
<i>Adjusted Base Teacher Amount:</i>				(\$23,106)
SpecEd_EL:	77	77	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	645	647	2	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$54,962)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	\$2,667,893	\$54,962
5/4/2005	TL Instructional Programs	2,523,638	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,156
1/16/2006	UFT Allocation Adjustment		30,676
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	144,255	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$89,986
SAM Literacy Coach - cash		66,387
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		17,499
Sam#29: New School OTPS - Reconfiguration		5,600
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q253 PS 253

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.52
SC 10 31 pos:	2.21
CTT 10 31 pos:	1.70
Total SpEd Ed BNTCH	3.91
Total BNTCH:	18.43
Total BNTCH * Salary change:	\$138,133

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,006
FY07 Average:	\$57,501
Variance:	\$7,495

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,264,726
-IP '06 programmatic alloc:	\$86,163
=IP base allocations	\$1,178,563
+Salary Adjustment:	\$138,133
-SC and CTT transfer:	\$224,829
=Final Adjusted Base:	\$1,091,867
+Register Adjustment:	\$236,368
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,333,115
+ '07 IP Programmatic allo	\$22,523
=FY07 IP alloc as of 4/12:	\$1,355,638

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	2.21
Total CTT pos to remove:	1.70
Total Sped reduction:	\$224,829

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$217,354
Reg Adj: Per Capita:	\$7,224
CB Per Capita Adj:	\$11,790
Activity Fee:	\$0
Total Register Adj:	\$236,368

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	288	334	46	2.32
Elem:	0	37	37	1.46
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.78
Adjusted Base Teacher Amount:				\$217,354
SpecEd_EL:	21	22	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	309	393	84	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	17			1.70
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,178,563	(\$86,163)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	30,000	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,178,203	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	7,865	
5/4/2005	SAM#7: Instructional Coach Math Cash	5,775	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	30,000	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	3,621	
1/16/2006	UFT Allocation Adjustment	7,502	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	360	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$22,523
SAM Literacy Coach - cash	7,865	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,383	
SAM#6: Math coach, cash	5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 27Q254 PS 254

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,205,779
-IP '06 programmatic alloc:	\$68,643
=IP base allocations	\$1,137,136
+Salary Adjustment:	\$188,697
-SC and CTT transfer:	\$209,477
=Final Adjusted Base:	\$1,116,356
+Register Adjustment:	\$237,687
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,358,923
+ '07 IP Programmatic allo	\$36,272
=FY07 IP alloc as of 4/12:	\$1,395,195

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$68,643)
Date	Comment	Total	\$1,137,136
5/3/2005	SAM #1 First half of Surplus Rollover		17,394
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,069,439	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		17,394
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		644
1/16/2006	UFT Allocation Adjustment		18,171
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	67,697	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	14.77
SC 10 31 pos:	2.10
CTT 10 31 pos:	1.50
Total SpEd Ed BNTCH	3.60
Total BNTCH:	18.37
Total BNTCH * Salary change:	\$188,697

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	2.10
Total CTT pos to remove:	1.50
Total Sped reduction:	\$209,477

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$218,205
Reg Adj: Per Capita:	\$7,482
CB Per Capita Adj:	\$12,000
Activity Fee:	\$0
Total Register Adj:	\$237,687

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$47,916
FY07 Average:	\$58,188
Variance:	\$10,272

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	293	333	40	2.02
Elem:	0	44	44	1.73
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.75
Adjusted Base Teacher Amount:				\$218,205
SpecEd_EL:	20	23	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	313	400	87	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	15			1.50
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM Literacy Coach - cash		7,865
SAM# 06: Adjustment to the literacy coach allocation for FY07		7,865
SAM# 06: Adjustment to the math coach allocation for FY07		5,775
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,492
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	7.51
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	7.51
Total BNTCH * Salary change:	\$89,602

Box G Average Teacher Salary Comparison	
FY06 Average:	\$44,458
FY07 Average:	\$56,389
Variance:	\$11,931

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$784,076
-IP '06 programmatic alloc:	\$75,966
=IP base allocations	\$708,110
+Salary Adjustment:	\$89,602
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$797,712
+Register Adjustment:	\$273,933
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,143,731
+ '07 IP Programmatic allo	\$27,252
=FY07 IP alloc as of 4/12:	\$1,170,983

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$219,917
Reg Adj: Per Capita:	\$41,400
CB Per Capita Adj:	\$12,105
Activity Fee:	\$511
Total Register Adj:	\$273,933

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	177	269	92	3.90
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.90
Adjusted Base Teacher Amount:				\$219,917
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	177	269	92	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$75,966)
Date	Comment	Total	
		\$708,110	\$75,966
5/4/2005	TL Instructional Programs HS	749,106	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		128,000
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,121
1/16/2006	UFT Allocation Adjustment		13,205
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-40,996	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$27,252
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		4,802
Sam#29: New School OTPS		37,550
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21.68
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.68
Total BNTCH * Salary change:	\$184,193

Box G Average Teacher Salary Comparison	
FY06 Average:	\$44,523
FY07 Average:	\$53,019
Variance:	\$8,496

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,435,959
-IP '06 programmatic alloc:	\$94,937
=IP base allocations	\$1,341,022
+Salary Adjustment:	\$184,193
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,525,215
+Register Adjustment:	\$42,330
+Overhead Adjustment:	\$122,086
= '07 Base Allocation:	\$1,689,631
+ '07 IP Programmatic allo	\$21,155
=FY07 IP alloc as of 4/12:	\$1,710,786

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$7,423
Reg Adj: Per Capita:	\$17,450
CB Per Capita Adj:	\$15,245
Activity Fee:	\$2,212
Total Register Adj:	\$42,330

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$100,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$122,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	297	247	-50	-2.45
MS_NT1:	0	0	0	0.00
HS_CAT1:	168	229	61	2.59
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.14
<i>Adjusted Base Teacher Amount:</i>				\$7,423
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	465	476	11	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,341,022	(\$94,937)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,252,704	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		124,425
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-1,869	
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,139
1/16/2006	UFT Allocation Adjustment		14,993
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	90,187	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$21,155
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,615
Sam#29: New School OTPS		10,000
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,275,938
-IP '06 programmatic alloc:	\$175,860
=IP base allocations	\$1,100,078
+Salary Adjustment:	\$39,426
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,139,504
+Register Adjustment:	\$365,822
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,527,411
+ '07 IP Programmatic allo	\$281,375
=FY07 IP alloc as of 4/12:	\$1,808,786

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$175,860)
Date	Comment	Total	\$1,100,078 \$175,860
7/13/2005	Adjustment to SAM# 01 Basic Instruction - Funds are being transferred FROM 27Q275 TO 27Q323 due to location code change	1,193,713	
7/13/2005	Adjustment to SAM# 07 Instructional Coach - Funds are being transferred FROM 27Q275 TO 27Q323 due to location code change		13,640
7/13/2005	Adjustment to SAM# 08 Parent Coordinator - Funds are being transferred FROM 27Q275 TO 27Q323 due to location code change		500
7/13/2005	Adjustment to SAM# 14 OTPS Startup - Funds are being transferred FROM 27Q275 TO 27Q323 due to location code change		139,600
7/18/2005	SAM#49: Funds for are being provided for packing & unpacking of boxes due to moving.		18,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,120
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-93,635	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	14.5
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	14.50
Total BNTCH * Salary change:	\$39,426

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$325,802
Reg Adj: Per Capita:	\$31,000
CB Per Capita Adj:	\$9,020
Activity Fee:	\$0
Total Register Adj:	\$365,822

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box G Average Teacher Salary Comparison

FY06 Average:	\$55,564
FY07 Average:	\$58,283
Variance:	\$2,719

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	296	0	-296	-14.50
MS_NT1:	0	451	451	20.09
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				5.59
Adjusted Base Teacher Amount:				\$325,802
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	296	451	155	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM# 06: Adjustment to the literacy coach allocation for FY07		35,365
SAM# 06: Adjustment to the math coach allocation for FY07		39,050
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,030
Sam#29: New School OTPS		69,805
SAM#32 (Misc) One-time transfer from Q114 to Q323		150,000
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q400 AUGUST MARTIN HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	61.35
SC 10 31 pos:	11.82
CTT 10 31 pos:	3.30
Total SpEd Ed BNTCH	15.12
Total BNTCH:	76.47
Total BNTCH * Salary change:	\$808,211

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,064
FY07 Average:	\$66,633
Variance:	\$10,569

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$6,155,932
-IP '06 programmatic alloc:	\$153,751
=IP base allocations	\$6,002,181
+Salary Adjustment:	\$808,211
-SC and CTT transfer:	\$1,007,491
=Final Adjusted Base:	\$5,802,901
+Register Adjustment:	(\$317,169)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$5,514,972
+ '07 IP Programmatic allo	\$70,238
=FY07 IP alloc as of 4/12:	\$5,585,210

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	11.82
Total CTT pos to remove:	3.30
Total SpEd reduction:	\$1,007,491

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$327,834)
Reg Adj: Per Capita:	(\$51,750)
CB Per Capita Adj:	\$65,250
Activity Fee:	(\$2,835)
Total Register Adj:	(\$317,169)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	1,446	1,330	-116	-4.92
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-4.92
<i>Adjusted Base Teacher Amount:</i>				(\$327,834)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	119	120	1	
Total Register K-12:	1,565	1,450	-115	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	33			3.30
Existing HS SC tchr:	119			-11.82
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$6,002,181	\$153,751
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	6,733,126	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		15,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		20,000
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,365

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$70,238
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		42,458
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 27Q400 AUGUST MARTIN HS

Level: HS

6/29/2006

1/4/2006 SAM#88: Collection of IEP Programs	600
1/6/2006 Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.	530
1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	5,751
1/16/2006 UFT Allocation Adjustment	46,551
2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	18,509
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-730,945

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q410 BEACH CHANNEL HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	91.65
SC 10 31 pos:	22.04
CTT 10 31 pos:	2.00
Total SpEd Ed BNTCH	24.04
Total BNTCH:	115.69
Total BNTCH * Salary change	\$1,182,583

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,618
FY07 Average:	\$64,840
Variance:	\$10,222

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$7,223,757
-IP '06 programmatic alloc:	\$145,835
=IP base allocations	\$7,077,922
+Salary Adjustment:	\$1,182,583
-SC and CTT transfer:	\$1,558,754
=Final Adjusted Base:	\$6,701,752
+Register Adjustment:	\$19,167
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$6,750,159
+ '07 IP Programmatic allo	\$142,403
=FY07 IP alloc as of 4/12:	\$6,892,562

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	22.04
Total CTT pos to remove:	2.00
Total Sped reduction:	\$1,558,754

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$71,324)
Reg Adj: Per Capita:	(\$14,850)
CB Per Capita Adj:	\$105,705
Activity Fee:	(\$364)
Total Register Adj:	\$19,167

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	2,160	2,134	-26	-1.10
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-1.10
<i>Adjusted Base Teacher Amount:</i>				(\$71,324)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	222	215	-7	
Total Register K-12:	2,382	2,349	-33	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	20			2.00
Existing HS SC tchr:	222			-22.04
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$145,835)
Date	Comment	Total	\$7,077,922 \$145,835
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	6,999,083	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		6,000
8/3/2005	SAM59: Summer 12 Month Aps		10,000
9/6/2005	Adj to SAM#56; Funds withdrawn from DOE budget by city council		-6,000
10/19/2005	SAM#71 Advanced Placement Initiative		14,113
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,516
11/14/2005	SAM#66 : Funds are being transferred from Q465 to Q410 for an F-Status administrator		17,000
12/20/2005	SAM 66 (Misc) : Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430		-2,015

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$142,403
SAM #1: First half of FY'07 surplus rollover		50,000
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		64,623
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 27Q410 BEACH CHANNEL HS

Level: HS

6/29/2006

1/4/2006 SAM#88: Collection of IEP Programs	900
1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	8,386
1/16/2006 UFT Allocation Adjustment	83,927
2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-16,772
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	78,839

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q465 FAR ROCKAWAY HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	39.16
SC 10 31 pos:	11.42
CTT 10 31 pos:	2.40
Total SpEd Ed BNTCH	13.82
Total BNTCH:	52.98
Total BNTCH * Salary change:	(\$35,920)

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	11.42
Total CTT pos to remove:	2.40
Total Sped reduction:	\$788,555

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$232,230)
Reg Adj: Per Capita:	(\$40,050)
CB Per Capita Adj:	\$42,705
Activity Fee:	(\$1,239)
Total Register Adj:	(\$230,814)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,737
FY07 Average:	\$57,059
Variance:	(\$678)

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	923	827	-96	-4.07
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-4.07
Adjusted Base Teacher Amount:				(\$232,230)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	115	122	7	
Total Register K-12:	1,038	949	-89	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	24			2.40
Existing HS SC tchr:	115			-11.42
New HS and 6-12 SC:	0			0.00

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$4,331,655
-IP '06 programmatic alloc:	\$80,802
=IP base allocations	\$4,250,853
+Salary Adjustment:	(\$35,920)
-SC and CTT transfer:	\$788,555
=Final Adjusted Base:	\$3,426,377
+Register Adjustment:	(\$230,814)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,224,803
+ '07 IP Programmatic allo	\$55,941
=FY07 IP alloc as of 4/12:	\$3,280,744

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$4,250,853	(\$80,802)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	4,452,694	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		10,000
9/6/2005	Adj to SAM#56; Funds withdrawn from DOE budget by city council		-10,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,415
11/14/2005	SAM#66 : Funds are being transferred from Q465 to Q410 for an F-Status administrator		-17,000
11/21/2005	Sam#80: Peer Mediation/Negotiation at Impact Schools		11,547
12/20/2005	SAM 66 (Misc) : Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430		-2,015

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$55,941
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		28,161
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 27Q465 FAR ROCKAWAY HS

Level: HS

6/29/2006

1/4/2006 SAM#88: Collection of IEP Programs	600
1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	4,965
1/16/2006 UFT Allocation Adjustment	54,126
2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-11,616
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-201,841

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q475 RICHMOND HILL HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	134.38
SC 10 31 pos:	20.95
CTT 10 31 pos:	1.90
Total SpEd Ed BNTCH	22.85
Total BNTCH:	157.23
Total BNTCH * Salary change	\$1,479,534

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,340
FY07 Average:	\$63,750
Variance:	\$9,410

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$10,299,591
-IP '06 programmatic alloc:	\$145,914
=IP base allocations	\$10,153,677
+Salary Adjustment:	\$1,479,534
-SC and CTT transfer:	\$1,456,688
=Final Adjusted Base:	\$10,176,524
+Register Adjustment:	(\$17,902)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$10,187,862
+ '07 IP Programmatic allo	\$286,925
=FY07 IP alloc as of 4/12:	\$10,474,787

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	20.95
Total CTT pos to remove:	1.90
Total Sped reduction:	\$1,456,688

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$132,600)
Reg Adj: Per Capita:	(\$34,200)
CB Per Capita Adj:	\$148,590
Activity Fee:	\$308
Total Register Adj:	(\$17,902)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	3,167	3,118	-49	-2.08
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-2.08
<i>Adjusted Base Teacher Amount:</i>				(\$132,600)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	211	184	-27	
Total Register K-12:	3,378	3,302	-76	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	19			1.90
Existing HS SC tchr:	211			-20.95
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$10,153,677	\$145,914	
				(\$145,914)	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs HS	9,800,003			
5/4/2005	SAM#7: Instructional Coach Literacy Cash			15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash			11,550	
7/25/2005	SAM#56 FY06 Member Items			10,000	
8/3/2005	SAM59: Summer 12 Month Aps			10,000	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS			1,829	
12/20/2005	SAM 66 (Misc) : Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430			-8,060	
1/4/2006	SAM#88: Collection of IEP Programs			600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			2,022	
1/16/2006	UFT Allocation Adjustment			100,243	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		356,674		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$286,925			
SAM #1: First half of FY'07 surplus rollover	112,500				
SAM Literacy Coach - cash	43,230				
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	91,645				
SAM#6: Math coach, cash	39,050				
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500				

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 27Q475 RICHMOND HILL HS

Level: HS

6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	1,500
2/14/2006 SAM#92 FY06 Midyear Adjustment Allocation	-3,000

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 05 Location: 27Q480 JOHN ADAMS HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	125.68
SC 10 31 pos:	15.19
CTT 10 31 pos:	3.90
Total SpEd Ed BNTCH	19.09
Total BNTCH:	144.77
Total BNTCH * Salary change	\$1,502,134

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	15.19
Total CTT pos to remove:	3.90
Total Sped reduction:	\$1,269,600

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$154,959)
Reg Adj: Per Capita:	(\$27,900)
CB Per Capita Adj:	\$137,385
Activity Fee:	(\$1,701)
Total Register Adj:	(\$47,175)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,130
FY07 Average:	\$66,506
Variance:	\$10,376

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	2,962	2,907	-55	-2.33
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.33
Adjusted Base Teacher Amount:				(\$154,959)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	153	146	-7	
Total Register K-12:	3,115	3,053	-62	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	39			3.90
Existing HS SC tchr:	153			-15.19
New HS and 6-12 SC:	0			0.00

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$10,232,599
-IP '06 programmatic alloc:	\$160,886
=IP base allocations	\$10,071,713
+Salary Adjustment:	\$1,502,134
-SC and CTT transfer:	\$1,269,600
=Final Adjusted Base:	\$10,304,247
+Register Adjustment:	(\$47,175)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$10,286,312
+ '07 IP Programmatic allo	\$112,290
=FY07 IP alloc as of 4/12:	\$10,398,602

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$10,071,713	\$160,886
Date	Comment		
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	10,510,150	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
10/19/2005	SAM#71 Advanced Placement Initiative		14,226
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,650
12/20/2005	SAM 66 (Misc) : Funding is being transferred to fund Bridge to Medicine Program at Q470 and Q430		-2,015
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		15,060
1/16/2006	UFT Allocation Adjustment		78,380

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$112,290
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		84,510
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 05 Location: 27Q480 JOHN ADAMS HS

Level: HS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	14,205
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-438,437