

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 17K002 M S 002

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	33.96
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	33.96
Total BNTCH * Salary change:	\$414,210

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$570,343)
Reg Adj: Per Capita:	(\$34,400)
CB Per Capita Adj:	\$11,740
Activity Fee:	\$0
Total Register Adj:	(\$593,003)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,863
FY07 Average:	\$68,060
Variance:	\$12,197

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	693	522	-171	-8.38
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-8.38
Adjusted Base Teacher Amount:				(\$570,343)
SpecEd_EL:	0	0	0	
SpecEd_MS:	66	65	-1	
SpecEd_HS:	0	0	0	
Total Register K-12:	759	587	-172	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,970,017
-IP '06 programmatic alloc:	\$29,351
=IP base allocations	\$1,940,666
+Salary Adjustment:	\$414,210
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,354,876
+Register Adjustment:	(\$593,003)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,791,113
+ '07 IP Programmatic allo	\$21,092
=FY07 IP alloc as of 4/12:	\$1,812,205

Box B FY 06 Instructional Programs Allocations as of 2/20/06			
Date	Comment	Total	06 programmatic
	Amt adjusted to base to reverse programmatic allocations:	(\$29,351)	
		\$1,940,666	\$29,351
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,285,730	
9/23/2005	Amendment to SAM#56- FY06 Member Items. City Council adopted budget modification (MN-2).		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,476
1/16/2006	UFT Allocation Adjustment		13,475
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-345,064	

Box I FY 07 IP Allocations as of 6/23/06		
Comment	Total	07 programmatic
	\$21,092	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	20,592	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,868,448
-IP '06 programmatic alloc:	\$12,325
=IP base allocations	\$1,856,123
+Salary Adjustment:	\$267,151
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,123,274
+Register Adjustment:	(\$113,755)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,014,398
+ '07 IP Programmatic allo	\$31,421
=FY07 IP alloc as of 4/12:	\$2,045,819

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,856,123	\$12,325
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,900,439	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,799
1/16/2006	UFT Allocation Adjustment		8,126
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-44,316	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	29.28
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	29.28
Total BNTCH * Salary change:	\$267,151

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$129,021)
Reg Adj: Per Capita:	(\$3,784)
CB Per Capita Adj:	\$19,050
Activity Fee:	\$0
Total Register Adj:	(\$113,755)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$58,782
FY07 Average:	\$67,906
Variance:	\$9,124

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	374	359	-15	-0.76
Elem:	265	236	-29	-1.14
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.90
Adjusted Base Teacher Amount:				(\$129,021)
SpecEd_EL:	40	40	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	679	635	-44	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$31,421
SAM #1: First half of FY'07 surplus rollover		12,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		18,421
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 17K012 PS 012

Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,819,693
-IP '06 programmatic alloc:	\$158,069
=IP base allocations	\$1,661,624
+Salary Adjustment:	\$217,599
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,879,223
+Register Adjustment:	(\$70,695)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,837,768
+ '07 IP Programmatic allo	\$15,448
=FY07 IP alloc as of 4/12:	\$1,853,216

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			\$158,069
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$1,661,624	\$158,069
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		62,473
5/4/2005	TL Instructional Programs		500
8/3/2005	SAM59: Summer 12 Month Aps	1,625,420	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		10,000
1/4/2006	SAM#88: Collection of IEP Programs		62,473
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,200
1/16/2006	UFT Allocation Adjustment		3,409
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		18,014
		36,204	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	21.71
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.71
Total BNTCH * Salary change:	\$217,599

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$82,115)
Reg Adj: Per Capita:	(\$1,930)
CB Per Capita Adj:	\$13,350
Activity Fee:	\$0
Total Register Adj:	(\$70,695)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$56,199
FY07 Average:	\$66,222
Variance:	\$10,023

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	208	203	-5	-0.25
Elem:	162	112	-50	-1.97
MS_T1:	99	119	20	0.98
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.24
Adjusted Base Teacher Amount:				(\$82,115)
SpecEd_EL:	0	0	0	
SpecEd_MS:	82	76	-6	
SpecEd_HS:	0	0	0	
Total Register K-12:	551	510	-41	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	14,948	\$15,448
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 17K022 PS 022

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,647,744
-IP '06 programmatic alloc:	\$43,568
=IP base allocations	\$1,604,176
+Salary Adjustment:	\$268,360
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,872,536
+Register Adjustment:	(\$189,870)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,687,547
+ '07 IP Programmatic allo	\$15,557
=FY07 IP alloc as of 4/12:	\$1,703,104

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$43,568)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$1,604,176	\$43,568
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		9,049
5/4/2005	TL Instructional Programs		500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		1,649,586
1/4/2006	SAM#88: Collection of IEP Programs		9,049
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		900
1/16/2006	UFT Allocation Adjustment		6,640
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		9,212
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		8,218
			-45,410

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	23.85
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	23.85
Total BNTCH * Salary change:	\$268,360

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$198,864)
Reg Adj: Per Capita:	(\$5,676)
CB Per Capita Adj:	\$14,670
Activity Fee:	\$0
Total Register Adj:	(\$189,870)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$56,852
FY07 Average:	\$68,104
Variance:	\$11,252

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	313	280	-33	-1.66
Elem:	205	173	-32	-1.26
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.92
Adjusted Base Teacher Amount:				(\$198,864)
SpecEd_EL:	37	36	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	555	489	-66	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,057	\$15,557
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	51.01
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	51.01
Total BNTCH * Salary change:	\$563,048

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,368
FY07 Average:	\$66,406
Variance:	\$11,038

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,848,172
-IP '06 programmatic alloc:	\$19,529
=IP base allocations	\$2,828,643
+Salary Adjustment:	\$563,048
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,391,691
+Register Adjustment:	(\$513,165)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,907,766
+ '07 IP Programmatic allo	\$30,750
=FY07 IP alloc as of 4/12:	\$2,938,516

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$501,365)
Reg Adj: Per Capita:	(\$31,000)
CB Per Capita Adj:	\$19,200
Activity Fee:	\$0
Total Register Adj:	(\$513,165)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,041	887	-154	-7.55
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-7.55
Adjusted Base Teacher Amount:				(\$501,365)
SpecEd_EL:	0	0	0	
SpecEd_MS:	74	73	-1	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,115	960	-155	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$2,828,643	\$19,529	
				(\$19,529)	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs	3,141,540			
1/4/2006	SAM#88: Collection of IEP Programs			900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			4,068	
1/16/2006	UFT Allocation Adjustment			17,030	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			-2,969	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-312,897		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$30,750			
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		30,250			
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	34.59
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	34.59
Total BNTCH * Salary change:	\$326,910

Box G Average Teacher Salary Comparison	
FY06 Average:	\$61,528
FY07 Average:	\$70,979
Variance:	\$9,451

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,403,688
-IP '06 programmatic alloc:	\$53,555
=IP base allocations	\$2,350,133
+Salary Adjustment:	\$326,910
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,677,043
+Register Adjustment:	(\$225,616)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,456,307
+ '07 IP Programmatic allo	\$76,960
=FY07 IP alloc as of 4/12:	\$2,533,267

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$242,038)
Reg Adj: Per Capita:	(\$5,418)
CB Per Capita Adj:	\$21,840
Activity Fee:	\$0
Total Register Adj:	(\$225,616)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	477	417	-60	-3.02
Elem:	268	258	-10	-0.39
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.41
Adjusted Base Teacher Amount:				(\$242,038)
SpecEd_EL:	46	53	7	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	791	728	-63	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,350,133	\$53,555
5/3/2005	SAM #1 First half of Surplus Rollover		17,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,299,693	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		17,500
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,714
1/16/2006	UFT Allocation Adjustment		13,141
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	50,440	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$76,960	
SAM #1: First half of FY'07 surplus rollover			55,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			21,460
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	34.54
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	34.54
Total BNTCH * Salary change:	\$321,775

Box G Average Teacher Salary Comparison	
FY06 Average:	\$62,932
FY07 Average:	\$72,248
Variance:	\$9,316

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,668,572
-IP '06 programmatic alloc:	\$20,054
=IP base allocations	\$2,648,518
+Salary Adjustment:	\$321,775
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,970,293
+Register Adjustment:	(\$189,774)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,785,398
+ '07 IP Programmatic allo	\$21,254
=FY07 IP alloc as of 4/12:	\$2,806,652

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$205,184)
Reg Adj: Per Capita:	(\$5,590)
CB Per Capita Adj:	\$21,000
Activity Fee:	\$0
Total Register Adj:	(\$189,774)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	483	454	-29	-1.46
Elem:	259	224	-35	-1.38
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.84
Adjusted Base Teacher Amount:				(\$205,184)
SpecEd_EL:	23	22	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	765	700	-65	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,648,518	(\$20,054)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,919,798	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		58
1/16/2006	UFT Allocation Adjustment		9,496
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-271,280	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	20,754		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
		Total	\$21,254

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	40.97
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	40.97
Total BNTCH * Salary change:	\$478,939

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,037
FY07 Average:	\$68,727
Variance:	\$11,690

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,603,751
-IP '06 programmatic alloc:	\$31,035
=IP base allocations	\$2,572,716
+Salary Adjustment:	\$478,939
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,051,655
+Register Adjustment:	\$105,287
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,186,182
+ '07 IP Programmatic allo	\$26,273
=FY07 IP alloc as of 4/12:	\$3,212,455

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$72,851
Reg Adj: Per Capita:	\$6,166
CB Per Capita Adj:	\$26,270
Activity Fee:	\$0
Total Register Adj:	\$105,287

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	381	389	8	0.40
Elem:	325	298	-27	-1.06
MS_T1:	183	218	35	1.71
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.06
Adjusted Base Teacher Amount:				\$72,851
SpecEd_EL:	0	0	0	
SpecEd_MS:	61	65	4	
SpecEd_HS:	0	0	0	
Total Register K-12:	950	970	20	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,572,716	(\$31,035)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	\$31,035
5/4/2005	TL Instructional Programs	2,760,428	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR	10,000	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	6,589	
1/16/2006	UFT Allocation Adjustment	11,477	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	1,569	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-187,712	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$26,273
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	25,773	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	49.91
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	49.91
Total BNTCH * Salary change:	\$452,634

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,839
FY07 Average:	\$67,908
Variance:	\$9,069

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,936,380
-IP '06 programmatic alloc:	\$43,546
=IP base allocations	\$2,892,834
+Salary Adjustment:	\$452,634
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,345,468
+Register Adjustment:	(\$151,522)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,223,186
+ '07 IP Programmatic allo	\$56,863
=FY07 IP alloc as of 4/12:	\$3,280,049

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$174,524)
Reg Adj: Per Capita:	(\$6,778)
CB Per Capita Adj:	\$29,780
Activity Fee:	\$0
Total Register Adj:	(\$151,522)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	592	548	-44	-2.22
Elem:	359	380	21	0.83
MS_T1:	121	97	-24	-1.18
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.57
Adjusted Base Teacher Amount:				(\$174,524)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,072	1,025	-47	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,892,834	\$43,546
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,185,782	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/16/2006	UFT Allocation Adjustment		15,166
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-292,948	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$56,863	
SAM Literacy Coach - cash			15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			29,083
SAM#6: Math coach, cash			11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	26.09
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	26.09
Total BNTCH * Salary change:	\$266,979

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,624
FY07 Average:	\$65,857
Variance:	\$10,233

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,742,273
-IP '06 programmatic alloc:	\$18,867
=IP base allocations	\$1,723,406
+Salary Adjustment:	\$266,979
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,990,385
+Register Adjustment:	(\$39,570)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,955,695
+ '07 IP Programmatic allo	\$16,317
=FY07 IP alloc as of 4/12:	\$1,972,012

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$55,320)
Reg Adj: Per Capita:	(\$1,290)
CB Per Capita Adj:	\$17,040
Activity Fee:	\$0
Total Register Adj:	(\$39,570)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	352	337	-15	-0.76
Elem:	212	210	-2	-0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.84
Adjusted Base Teacher Amount:				(\$55,320)
SpecEd_EL:	19	21	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	583	568	-15	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06			
Date	Comment	Total	06 programmatic
	Amt adjusted to base to reverse programmatic allocations:	\$1,723,406	(\$18,867)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,842,721	
8/3/2005	SAM59: Summer 12 Month Aps	10,000	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,424	
1/16/2006	UFT Allocation Adjustment	5,343	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-119,315	

Box I FY 07 IP Allocations as of 6/23/06		
Comment	Total	07 programmatic
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,817	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	
	\$16,317	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,401,903
-IP '06 programmatic alloc:	\$26,257
=IP base allocations	\$3,375,646
+Salary Adjustment:	\$496,769
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,872,415
+Register Adjustment:	\$83,668
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,985,322
+ '07 IP Programmatic allo	\$33,463
=FY07 IP alloc as of 4/12:	\$4,018,785

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$26,257)
Date	Comment	Total	\$3,375,646
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		\$26,257
5/4/2005	TL Instructional Programs	3,113,626	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,834
1/16/2006	UFT Allocation Adjustment		19,023
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	262,020	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	54.56
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	54.56
Total BNTCH * Salary change:	\$496,769

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$45,154
Reg Adj: Per Capita:	\$3,684
CB Per Capita Adj:	\$34,830
Activity Fee:	\$0
Total Register Adj:	\$83,668

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$56,335
FY07 Average:	\$65,440
Variance:	\$9,105

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	593	602	9	0.45
Elem:	436	421	-15	-0.59
MS_T1:	153	170	17	0.83
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.69
Adjusted Base Teacher Amount:				\$45,154
SpecEd_EL:	0	0	0	
SpecEd_MS:	33	37	4	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,215	1,230	15	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		32,963
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500
		\$33,463

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	53.34
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	53.34
Total BNTCH * Salary change:	\$517,878

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,144
FY07 Average:	\$65,853
Variance:	\$9,709

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,962,199
-IP '06 programmatic alloc:	\$56,112
=IP base allocations	\$2,906,087
+Salary Adjustment:	\$517,878
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,423,965
+Register Adjustment:	(\$125,036)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,328,169
+ '07 IP Programmatic allo	\$32,405
=FY07 IP alloc as of 4/12:	\$3,360,574

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$149,486)
Reg Adj: Per Capita:	(\$6,350)
CB Per Capita Adj:	\$30,800
Activity Fee:	\$0
Total Register Adj:	(\$125,036)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	456	455	-1	-0.05
Elem:	389	365	-24	-0.94
MS_T1:	307	281	-26	-1.27
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.27
Adjusted Base Teacher Amount:				(\$149,486)
SpecEd_EL:	0	0	0	
SpecEd_MS:	24	29	5	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,176	1,130	-46	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$56,112)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$2,906,087	\$56,112
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		5,645
5/4/2005	TL Instructional Programs		2,750,636
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		5,645
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,281
1/16/2006	UFT Allocation Adjustment		27,441
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		155,451

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		\$32,405
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		31,905
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 17K191 PS 191 PAUL ROBESON

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.68
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	14.68
Total BNTCH * Salary change:	\$166,178

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,642
FY07 Average:	\$62,962
Variance:	\$11,320

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,036,570
-IP '06 programmatic alloc:	\$7,007
=IP base allocations	\$1,029,563
+Salary Adjustment:	\$166,178
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,195,741
+Register Adjustment:	(\$75,535)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,125,086
+ '07 IP Programmatic allo	\$9,778
=FY07 IP alloc as of 4/12:	\$1,134,864

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$81,851)
Reg Adj: Per Capita:	(\$2,924)
CB Per Capita Adj:	\$9,240
Activity Fee:	\$0
Total Register Adj:	(\$75,535)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	217	188	-29	-1.46
Elem:	95	99	4	0.16
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.30
Adjusted Base Teacher Amount:				(\$81,851)
SpecEd_EL:	30	21	-9	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	342	308	-34	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,029,563	\$7,007
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	987,648	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		213
1/16/2006	UFT Allocation Adjustment		5,394
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	41,915	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$9,778	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			9,278
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	29.45
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	29.45
Total BNTCH * Salary change:	\$365,916

Box G Average Teacher Salary Comparison	
FY06 Average:	\$63,431
FY07 Average:	\$75,856
Variance:	\$12,425

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,160,861
-IP '06 programmatic alloc:	\$10,870
=IP base allocations	\$2,149,991
+Salary Adjustment:	\$365,916
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,515,907
+Register Adjustment:	(\$127,163)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,393,625
+ '07 IP Programmatic allo	\$40,792
=FY07 IP alloc as of 4/12:	\$2,434,417

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$141,851)
Reg Adj: Per Capita:	(\$3,612)
CB Per Capita Adj:	\$18,300
Activity Fee:	\$0
Total Register Adj:	(\$127,163)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	414	395	-19	-0.96
Elem:	218	195	-23	-0.91
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.87
Adjusted Base Teacher Amount:				(\$141,851)
SpecEd_EL:	20	20	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	652	610	-42	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,149,991	(\$10,870)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,147,282	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/16/2006	UFT Allocation Adjustment		9,770
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	2,709	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$40,792	
SAM #1: First half of FY'07 surplus rollover			22,603
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			17,689
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 17K241 PS 241 EMMA L JOHNSTON

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	27.6
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	27.60
Total BNTCH * Salary change:	\$259,826

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,656
FY07 Average:	\$64,070
Variance:	\$9,414

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,718,483
-IP '06 programmatic alloc:	\$11,652
=IP base allocations	\$1,706,831
+Salary Adjustment:	\$259,826
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,966,657
+Register Adjustment:	(\$68,446)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,903,091
+ '07 IP Programmatic allo	\$29,576
=FY07 IP alloc as of 4/12:	\$1,932,667

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$84,572)
Reg Adj: Per Capita:	(\$1,634)
CB Per Capita Adj:	\$17,760
Activity Fee:	\$0
Total Register Adj:	(\$68,446)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	364	348	-16	-0.81
Elem:	235	222	-13	-0.51
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.32
Adjusted Base Teacher Amount:				(\$84,572)
SpecEd_EL:	12	22	10	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	611	592	-19	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,706,831	\$11,652
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,866,093	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,257
1/16/2006	UFT Allocation Adjustment		7,995
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-159,262	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$29,576
SAM #1: First half of FY'07 surplus rollover		12,500	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,576	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 17K246 IS 246 WALT WHITMAN

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	53.02
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	53.02
Total BNTCH * Salary change:	\$494,995

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,312
FY07 Average:	\$66,648
Variance:	\$9,336

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$4,496,428
-IP '06 programmatic alloc:	\$22,997
=IP base allocations	\$4,473,431
+Salary Adjustment:	\$494,995
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,968,426
+Register Adjustment:	(\$379,821)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$4,617,845
+ '07 IP Programmatic allo	\$31,320
=FY07 IP alloc as of 4/12:	\$4,649,165

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$378,561)
Reg Adj: Per Capita:	(\$21,800)
CB Per Capita Adj:	\$20,540
Activity Fee:	\$0
Total Register Adj:	(\$379,821)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,082	966	-116	-5.68
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-5.68
Adjusted Base Teacher Amount:				(\$378,561)
SpecEd_EL:	0	0	0	
SpecEd_MS:	54	61	7	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,136	1,027	-109	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	Amt adjusted to base to reverse programmatic allocations: (\$22,997)
		\$4,473,431	\$22,997
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	4,563,993	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,036
1/16/2006	UFT Allocation Adjustment		18,561
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-90,562	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		\$31,320
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		30,820	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 17K249 PS 249 THE CATON

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	40.17
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	40.17
Total BNTCH * Salary change:	\$316,740

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$203,550)
Reg Adj: Per Capita:	(\$5,590)
CB Per Capita Adj:	\$22,260
Activity Fee:	\$0
Total Register Adj:	(\$186,880)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,173
FY07 Average:	\$62,058
Variance:	\$7,885

	Box H Breakdown of Registers and Base Teacher Adj			
	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	797	732	-65	-3.28
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.28
Adjusted Base Teacher Amount:				(\$203,550)
SpecEd_EL:	10	10	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	807	742	-65	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,228,578
-IP '06 programmatic alloc:	\$41,956
=IP base allocations	\$2,186,622
+Salary Adjustment:	\$316,740
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,503,362
+Register Adjustment:	(\$186,880)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,321,362
+ '07 IP Programmatic allo	\$22,394
=FY07 IP alloc as of 4/12:	\$2,343,756

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	(\$41,956)	
		\$2,186,622	\$41,956
5/3/2005	SAM #1 First half of Surplus Rollover		13,306
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,222,634	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		13,306
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,926
1/16/2006	UFT Allocation Adjustment		10,318
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-36,012	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$22,394	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		21,894	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	37.77
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	37.77
Total BNTCH * Salary change:	\$350,468

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,405
FY07 Average:	\$67,684
Variance:	\$9,279

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,436,340
-IP '06 programmatic alloc:	\$19,908
=IP base allocations	\$2,416,432
+Salary Adjustment:	\$350,468
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,766,900
+Register Adjustment:	\$18,130
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,789,909
+ '07 IP Programmatic allo	\$23,750
=FY07 IP alloc as of 4/12:	\$2,813,659

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$6,768)
Reg Adj: Per Capita:	(\$602)
CB Per Capita Adj:	\$25,500
Activity Fee:	\$0
Total Register Adj:	\$18,130

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	526	531	5	0.25
Elem:	286	277	-9	-0.35
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.10
Adjusted Base Teacher Amount:				(\$6,768)
SpecEd_EL:	45	42	-3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	857	850	-7	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,416,432	\$19,908
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,367,988	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,099
1/16/2006	UFT Allocation Adjustment		14,409
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	48,444	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	23,250		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
		Total	\$23,750

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	17.65
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	17.65
Total BNTCH * Salary change:	\$193,550

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,755
FY07 Average:	\$66,721
Variance:	\$10,966

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,568,030
-IP '06 programmatic alloc:	\$127,974
=IP base allocations	\$1,440,056
+Salary Adjustment:	\$193,550
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,633,606
+Register Adjustment:	(\$196,163)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,442,322
+ '07 IP Programmatic allo	\$12,247
=FY07 IP alloc as of 4/12:	\$1,454,569

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$201,497)
Reg Adj: Per Capita:	(\$5,676)
CB Per Capita Adj:	\$11,010
Activity Fee:	\$0
Total Register Adj:	(\$196,163)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	247	198	-49	-2.47
Elem:	132	118	-14	-0.55
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.02
Adjusted Base Teacher Amount:				(\$201,497)
SpecEd_EL:	54	51	-3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	433	367	-66	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,440,056	\$127,974
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$1,440,056	\$127,974
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		105,422
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		1,572,981
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		4,960
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		4,960
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-4,960
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		21,084
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,141
1/16/2006	UFT Allocation Adjustment		11,017

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$12,247
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		11,747
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 17K316 PS 316 ELIJAH STROUD

Level: EL

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-17,050
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-132,925

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	3.28
SC 10 31 pos:	1.10
CTT 10 31 pos:	0.80
Total SpEd Ed BNTCH	1.90
Total BNTCH:	5.18
Total BNTCH * Salary change	\$59,705

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,423
FY07 Average:	\$64,949
Variance:	\$11,526

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$681,967
-IP '06 programmatic alloc:	\$154,301
=IP base allocations	\$527,666
+Salary Adjustment:	\$59,705
-SC and CTT transfer:	\$123,403
=Final Adjusted Base:	\$463,968
+Register Adjustment:	\$266,618
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$752,671
+ '07 IP Programmatic allo	\$26,143
=FY07 IP alloc as of 4/12:	\$778,814

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.10
Total CTT pos to remove:	0.80
Total Sped reduction:	\$123,403

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$244,858
Reg Adj: Per Capita:	\$18,400
CB Per Capita Adj:	\$3,360
Activity Fee:	\$0
Total Register Adj:	\$266,618

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	67	144	77	3.77
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.77
Adjusted Base Teacher Amount:				\$244,858
SpecEd_EL:	0	0	0	
SpecEd_MS:	9	24	15	
SpecEd_HS:	0	0	0	
Total Register K-12:	76	168	92	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	8			0.80
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$527,666	(\$154,301)
5/4/2005	TL Instructional Programs	937,114	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		136,056
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/12/2005	Adjustment to SAM#14 FY06 OTPS New School Start-Up Allocation; centrally ordered furniture		-8,600
5/16/2005	Adjustment to SAM#14 FY06 OTPS New School Start-Up Allocation		-15,322
6/6/2005	SAM#39: High School Special Education Planning		10,000
9/13/2005	SAM#65: New School Implementation Grant		10,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,448
1/16/2006	UFT Allocation Adjustment		6,879

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$26,143
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		2,062
Sam#29: New School OTPS		39,681
SAM#6: Math coach, cash		5,775

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 17K334 MIDDLE SCHOOL FOR ACADEMIC AND SOCIAL EXCELLENCE

Level: MS

6/29/2006

2/3/2006 Adjustment to SAM#1 Basic Instruction. Based on the school's level, funds are being placed into the correct Instructional Programs allocation category.	-10,200
2/3/2006 Adjustment to SAM#1 Basic Instruction. Based on the school's level, funds are being placed into the correct Instructional Programs allocation category.	10,200
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-409,448

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 17K340 IS 340

Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,389,013
-IP '06 programmatic alloc:	\$21,722
=IP base allocations	\$1,367,291
+Salary Adjustment:	\$155,161
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,522,452
+Register Adjustment:	(\$120,126)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,431,566
+ '07 IP Programmatic allo	\$24,259
=FY07 IP alloc as of 4/12:	\$1,455,825

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$21,722)
Date	Comment	Total	\$1,367,291 \$21,722
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,329,784	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		452
1/16/2006	UFT Allocation Adjustment		7,130
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	37,507	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	18.28
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.28
Total BNTCH * Salary change:	\$155,161

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$119,666)
Reg Adj: Per Capita:	(\$7,200)
CB Per Capita Adj:	\$6,740
Activity Fee:	\$0
Total Register Adj:	(\$120,126)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$59,504
FY07 Average:	\$67,992
Variance:	\$8,488

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	373	337	-36	-1.76
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.76
Adjusted Base Teacher Amount:				(\$119,666)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	373	337	-36	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$24,259
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		10,119
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	29.01
SC 10 31 pos:	4.29
CTT 10 31 pos:	1.50
Total SpEd Ed BNTCH	5.79
Total BNTCH:	34.80
Total BNTCH * Salary change:	\$289,745

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,183
FY07 Average:	\$60,509
Variance:	\$8,326

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,361,109
-IP '06 programmatic alloc:	\$184,541
=IP base allocations	\$2,176,568
+Salary Adjustment:	\$289,745
-SC and CTT transfer:	\$350,347
=Final Adjusted Base:	\$2,115,966
+Register Adjustment:	(\$145,167)
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,992,885
+ '07 IP Programmatic allo	\$25,550
=FY07 IP alloc as of 4/12:	\$2,018,435

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	4.29
Total CTT pos to remove:	1.50
Total SpEd reduction:	\$350,347

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$148,247)
Reg Adj: Per Capita:	(\$8,600)
CB Per Capita Adj:	\$11,680
Activity Fee:	\$0
Total Register Adj:	(\$145,167)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	592	542	-50	-2.45
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.45
Adjusted Base Teacher Amount:				(\$148,247)
SpecEd_EL:	0	0	0	
SpecEd_MS:	35	42	7	
SpecEd_HS:	0	0	0	
Total Register K-12:	627	584	-43	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	15			1.50
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base		06 programmatic
Date	Comment	Total	\$2,176,568	\$184,541
	Amt adjusted to base to reverse programmatic allocations:	(\$184,541)		
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500
5/4/2005	TL Instructional Programs		1,690,774	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation			139,600
5/13/2005	Adjustment to SAM#7 Instructional Coaches Allocation.			15,730
5/13/2005	Adjustment to SAM#7 Instructional Coaches Allocation.			15,730
6/6/2005	SAM#39: High School Special Education Planning			10,000
9/13/2005	SAM#65: New School Implementation Grant			10,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			1,973
1/16/2006	UFT Allocation Adjustment			19,000
2/3/2006	Adjustment to SAM#1 Basic Instruction. Based on the school's level, funds are being placed into the correct Instructional Programs allocation category.		-10,000	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$25,550
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		17,010
Sam#29: New School OTPS		10,000
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 17K352 EBBETTS FIELD MIDDLE SCHOOL

Level: MS

6/29/2006

2/3/2006 Adjustment to SAM#1 Basic Instruction. Based on the school's level, funds are being placed into the correct Instructional Programs allocation category.	10,000
2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-27,992
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	485,794

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 17K353 ELIJAH STROUD MIDDLE SCHOOL

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.87
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	8.87
Total BNTCH * Salary change	(\$13,012)

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,755
FY07 Average:	\$54,288
Variance:	(\$1,467)

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,005,435
-IP '06 programmatic alloc:	\$239,488
=IP base allocations	\$765,947
+Salary Adjustment:	(\$13,012)
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$752,935
+Register Adjustment:	\$48,853
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$823,874
+ '07 IP Programmatic allo	\$14,810
=FY07 IP alloc as of 4/12:	\$838,684

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$40,173
Reg Adj: Per Capita:	\$4,600
CB Per Capita Adj:	\$4,080
Activity Fee:	\$0
Total Register Adj:	\$48,853

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	181	196	15	0.73
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.74
<i>Adjusted Base Teacher Amount:</i>				\$40,173
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	8	8	
SpecEd_HS:	0	0	0	
Total Register K-12:	181	204	23	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$765,947	\$239,488
5/4/2005	TL Instructional Programs	804,230	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		136,942
5/12/2005	Adjustment to SAM#14 FY06 OTPS New School Start-Up Allocation; centrally ordered furniture		-19,500
5/13/2005	Adjustment to SAM#7 Instructional Coaches Allocation.		7,865
5/13/2005	Adjustment to SAM#7 Instructional Coaches Allocation.		7,865
9/13/2005	SAM#65: New School Implementation Grant		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		84,338
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,054
1/16/2006	UFT Allocation Adjustment		8,924
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-38,283

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$14,810
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM #1: First half of FY'07 surplus rollover		15,000
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		4,910
Sam#29: New School OTPS		10,000
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 17K354 MIDDLE SCHOOL #2 @ 390K

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	3.63
SC 10 31 pos:	1.47
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.47
Total BNTCH:	5.10
Total BNTCH * Salary change:	\$31,528

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,423
FY07 Average:	\$59,605
Variance:	\$6,182

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$679,615
-IP '06 programmatic alloc:	\$155,292
=IP base allocations	\$524,323
+Salary Adjustment:	\$31,528
-SC and CTT transfer:	\$87,619
=Final Adjusted Base:	\$468,232
+Register Adjustment:	\$223,545
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$713,863
+ '07 IP Programmatic allo	\$28,186
=FY07 IP alloc as of 4/12:	\$742,049

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.47
Total CTT pos to remove:	0.00
Total Sped reduction:	\$87,619

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$204,445
Reg Adj: Per Capita:	\$15,800
CB Per Capita Adj:	\$3,300
Activity Fee:	\$0
Total Register Adj:	\$223,545

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	74	144	70	3.43
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.43
<i>Adjusted Base Teacher Amount:</i>				\$204,445
SpecEd_EL:	0	0	0	
SpecEd_MS:	12	21	9	
SpecEd_HS:	0	0	0	
Total Register K-12:	86	165	79	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$524,323	\$155,292	
				(\$155,292)	
5/4/2005	TL Instructional Programs	623,939			
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation			112,134	
5/4/2005	SAM#7: Instructional Coach Literacy Cash			7,865	
5/4/2005	SAM#7: Instructional Coach Math Cash			5,775	
9/13/2005	SAM#65: New School Implementation Grant			10,000	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			46	
1/16/2006	UFT Allocation Adjustment			15,165	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			4,307	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-99,616		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$28,186			
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.				-29,240	
SAM Literacy Coach - cash				7,865	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				2,333	
Sam#29: New School OTPS				41,453	
SAM#6: Math coach, cash				5,775	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 17K375 PS 375 JACKIE-ROBINSON SCHOOL

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.02
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	19.02
Total BNTCH * Salary change:	\$203,723

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,183
FY07 Average:	\$62,894
Variance:	\$10,711

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,272,220
-IP '06 programmatic alloc:	\$15,177
=IP base allocations	\$1,257,043
+Salary Adjustment:	\$203,723
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,460,766
+Register Adjustment:	\$153,226
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,618,872
+ '07 IP Programmatic allo	\$12,464
=FY07 IP alloc as of 4/12:	\$1,631,336

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$133,964
Reg Adj: Per Capita:	\$4,472
CB Per Capita Adj:	\$14,790
Activity Fee:	\$0
Total Register Adj:	\$153,226

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	221	243	22	1.11
Elem:	200	226	26	1.02
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				2.13
Adjusted Base Teacher Amount:				\$133,964
SpecEd_EL:	20	24	4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	441	493	52	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,257,043	(\$15,177)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,073,755	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR	10,000	
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader	16,665	
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment	-16,665	
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader	16,665	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.	530	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,964	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 17K375 PS 375 JACKIE-ROBINSON SCHOOL

Level: EL

6/29/2006

1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,236
1/16/2006 UFT Allocation Adjustment	7,427
2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-23,081
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	183,288

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	23.42
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	23.42
Total BNTCH * Salary change:	\$339,590

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,423
FY07 Average:	\$67,923
Variance:	\$14,500

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,578,329
-IP '06 programmatic alloc:	\$24,091
=IP base allocations	\$1,554,238
+Salary Adjustment:	\$339,590
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,893,828
+Register Adjustment:	(\$905,411)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,017,657
+ '07 IP Programmatic allo	\$25,987
=FY07 IP alloc as of 4/12:	\$1,043,644

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$855,151)
Reg Adj: Per Capita:	(\$55,400)
CB Per Capita Adj:	\$5,140
Activity Fee:	\$0
Total Register Adj:	(\$905,411)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	478	221	-257	-12.59
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-12.59
Adjusted Base Teacher Amount:				(\$855,151)
SpecEd_EL:	0	0	0	
SpecEd_MS:	56	36	-20	
SpecEd_HS:	0	0	0	
Total Register K-12:	534	257	-277	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06			
Date	Comment	Total	06 programmatic
	Amt adjusted to base to reverse programmatic allocations:		(\$24,091)
		\$1,554,238	\$24,091
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,533,603	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,518
1/16/2006	UFT Allocation Adjustment		27,651
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-7,178
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	20,635	

Box I FY 07 IP Allocations as of 6/23/06		
Comment	Total	07 programmatic
		\$25,987
SAM #1: First half of FY'07 surplus rollover		11,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,487
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 17K394 MS 394K

Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,295,188
-IP '06 programmatic alloc:	\$76,969
=IP base allocations	\$2,218,219
+Salary Adjustment:	\$349,659
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,567,878
+Register Adjustment:	(\$116,705)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,480,413
+ '07 IP Programmatic allo	\$45,215
=FY07 IP alloc as of 4/12:	\$2,525,628

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$76,969)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$2,218,219	\$76,969
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		24,912
5/4/2005	TL Instructional Programs		500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	2,242,097	
1/4/2006	SAM#88: Collection of IEP Programs		24,912
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		900
1/16/2006	UFT Allocation Adjustment		3,562
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		22,183
			-23,878

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	34.63
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	34.63
Total BNTCH * Salary change:	\$349,659

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$128,915)
Reg Adj: Per Capita:	(\$7,510)
CB Per Capita Adj:	\$19,720
Activity Fee:	\$0
Total Register Adj:	(\$116,705)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$51,291
FY07 Average:	\$61,388
Variance:	\$10,097

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	246	247	1	0.05
Elem:	205	219	14	0.55
MS_T1:	289	234	-55	-2.69
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.10
Adjusted Base Teacher Amount:				(\$128,915)
SpecEd_EL:	0	0	0	
SpecEd_MS:	42	53	11	
SpecEd_HS:	0	0	0	
Total Register K-12:	782	753	-29	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		\$45,215
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		23,500
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		21,215
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 17K397 PS 397 FOSTER-LAURIE

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.48
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.48
Total BNTCH * Salary change:	\$182,435

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,351
FY07 Average:	\$70,223
Variance:	\$9,872

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,393,942
-IP '06 programmatic alloc:	\$3,402
=IP base allocations	\$1,390,540
+Salary Adjustment:	\$182,435
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,572,975
+Register Adjustment:	(\$63,758)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,514,096
+ '07 IP Programmatic allo	\$11,515
=FY07 IP alloc as of 4/12:	\$1,525,611

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$73,734)
Reg Adj: Per Capita:	(\$1,634)
CB Per Capita Adj:	\$11,610
Activity Fee:	\$0
Total Register Adj:	(\$63,758)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	259	243	-16	-0.81
Elem:	138	132	-6	-0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.05
Adjusted Base Teacher Amount:				(\$73,734)
SpecEd_EL:	9	12	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	406	387	-19	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,390,540	\$3,402
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,444,205	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,211	
1/16/2006	UFT Allocation Adjustment	91	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-53,665	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$11,515
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,015	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 17K398 PS 398 WALTER WEAVER

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21.91
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.91
Total BNTCH * Salary change:	\$226,637

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,705
FY07 Average:	\$67,049
Variance:	\$10,344

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,489,032
-IP '06 programmatic alloc:	\$28,405
=IP base allocations	\$1,460,627
+Salary Adjustment:	\$226,637
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,687,264
+Register Adjustment:	(\$61,585)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,630,559
+ '07 IP Programmatic allo	\$15,421
=FY07 IP alloc as of 4/12:	\$1,645,980

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$75,765)
Reg Adj: Per Capita:	(\$1,720)
CB Per Capita Adj:	\$15,900
Activity Fee:	\$0
Total Register Adj:	(\$61,585)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	319	288	-31	-1.56
Elem:	148	159	11	0.43
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.13
Adjusted Base Teacher Amount:				(\$75,765)
SpecEd_EL:	83	83	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	550	530	-20	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,460,627	\$28,405
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,574,454	
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,844
1/16/2006	UFT Allocation Adjustment		8,684
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		1,177
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-113,827	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$15,421
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,921	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 17K399 PS 399 STANLEY EUGENE CLARK

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.27
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.27
Total BNTCH * Salary change:	\$238,375

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,457
FY07 Average:	\$66,217
Variance:	\$11,760

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,377,363
-IP '06 programmatic alloc:	\$6,474
=IP base allocations	\$1,370,889
+Salary Adjustment:	\$238,375
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,609,264
+Register Adjustment:	\$43,645
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,657,790
+ '07 IP Programmatic allo	\$12,573
=FY07 IP alloc as of 4/12:	\$1,670,363

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$29,135
Reg Adj: Per Capita:	\$860
CB Per Capita Adj:	\$13,650
Activity Fee:	\$0
Total Register Adj:	\$43,645

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	285	289	4	0.20
Elem:	150	156	6	0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.44
Adjusted Base Teacher Amount:				\$29,135
SpecEd_EL:	10	10	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	445	455	10	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,370,889	(\$6,474)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,360,657	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,023
1/16/2006	UFT Allocation Adjustment		4,351
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	10,232	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,073		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
		Total	\$12,573

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.14
SC 10 31 pos:	2.98
CTT 10 31 pos:	0.10
Total SpEd Ed BNTCH	3.08
Total BNTCH:	15.22
Total BNTCH * Salary change:	\$209,245

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,420
FY07 Average:	\$72,168
Variance:	\$13,748

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,546,961
-IP '06 programmatic alloc:	\$49,066
=IP base allocations	\$1,497,895
+Salary Adjustment:	\$209,245
-SC and CTT transfer:	\$222,277
=Final Adjusted Base:	\$1,484,862
+Register Adjustment:	(\$492,535)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,021,567
+ '07 IP Programmatic allo	\$86,353
=FY07 IP alloc as of 4/12:	\$1,107,920

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	2.98
Total CTT pos to remove:	0.10
Total Sped reduction:	\$222,277

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$431,565)
Reg Adj: Per Capita:	(\$67,050)
CB Per Capita Adj:	\$7,515
Activity Fee:	(\$1,435)
Total Register Adj:	(\$492,535)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	286	145	-141	-5.98
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-5.98
<i>Adjusted Base Teacher Amount:</i>				(\$431,565)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	30	22	-8	
Total Register K-12:	316	167	-149	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	1			0.10
Existing HS SC tchr:	30			-2.98
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,497,895	(\$49,066)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,651,619	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/21/2005	Sam#80: Peer Mediation/Negotiation at Impact Schools		11,684
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8,067
1/16/2006	UFT Allocation Adjustment		14,861
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-13,326
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-153,724	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$86,353
SAM #1: First half of FY'07 surplus rollover		50,000
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,573
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	11.67
SC 10 31 pos:	2.18
CTT 10 31 pos:	0.20
Total SpEd Ed BNTCH	2.38
Total BNTCH:	14.05
Total BNTCH * Salary change:	\$182,987

Box G Average Teacher Salary Comparison	
FY06 Average:	\$59,063
FY07 Average:	\$72,087
Variance:	\$13,024

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,374,171
-IP '06 programmatic alloc:	\$57,062
=IP base allocations	\$1,317,109
+Salary Adjustment:	\$182,987
-SC and CTT transfer:	\$171,567
=Final Adjusted Base:	\$1,328,529
+Register Adjustment:	(\$473,473)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$884,296
+ '07 IP Programmatic allo	\$57,607
=FY07 IP alloc as of 4/12:	\$941,903

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	2.18
Total CTT pos to remove:	0.20
Total Sped reduction:	\$171,567

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$415,942)
Reg Adj: Per Capita:	(\$63,000)
CB Per Capita Adj:	\$7,065
Activity Fee:	(\$1,596)
Total Register Adj:	(\$473,473)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	275	139	-136	-5.77
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-5.77
Adjusted Base Teacher Amount:				(\$415,942)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	22	18	-4	
Total Register K-12:	297	157	-140	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	2			0.20
Existing HS SC tchr:	22			-2.18
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$57,062)
Date	Comment	Total	\$1,317,109
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS		1,569,196
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,466
11/21/2005	Sam#80: Peer Mediation/Negotiation at Impact Schools		11,813
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,836
1/16/2006	UFT Allocation Adjustment		28,897
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-252,087

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$57,607
SAM #1: First half of FY'07 surplus rollover		37,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,057
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.09
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	12.09
Total BNTCH * Salary change:	\$93,419

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,883
FY07 Average:	\$63,610
Variance:	\$7,727

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,825,176
-IP '06 programmatic alloc:	\$43,170
=IP base allocations	\$1,782,006
+Salary Adjustment:	\$93,419
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,875,425
+Register Adjustment:	\$60,960
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,965,626
+ '07 IP Programmatic allo	\$14,007
=FY07 IP alloc as of 4/12:	\$1,979,633

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$40,710
Reg Adj: Per Capita:	\$6,750
CB Per Capita Adj:	\$13,500
Activity Fee:	\$0
Total Register Adj:	\$60,960

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	285	300	15	0.64
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.64
<i>Adjusted Base Teacher Amount:</i>				\$40,710
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	285	300	15	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,782,006	(\$43,170)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,405,940	
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
6/2/2005	SAM#01Adj: Projected registers changed from 152 to 300 pupils	418,581	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,979
1/16/2006	UFT Allocation Adjustment		23,916
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-42,515	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$14,007
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,732
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 17K528 HIGH SCHOOL FOR GLOBAL CITIZENSHIP

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	9.25
SC 10 31 pos:	0.25
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.25
Total BNTCH:	9.50
Total BNTCH * Salary change	\$101,147

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,698
FY07 Average:	\$57,345
Variance:	\$10,647

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$893,862
-IP '06 programmatic alloc:	\$60,125
=IP base allocations	\$833,737
+Salary Adjustment:	\$101,147
-SC and CTT transfer:	\$14,336
=Final Adjusted Base:	\$920,547
+Register Adjustment:	\$323,033
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,315,667
+ '07 IP Programmatic allo	\$23,763
=FY07 IP alloc as of 4/12:	\$1,339,430

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.25
Total CTT pos to remove:	0.00
Total Sped reduction:	\$14,336

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$260,346
Reg Adj: Per Capita:	\$47,250
CB Per Capita Adj:	\$14,625
Activity Fee:	\$812
Total Register Adj:	\$323,033

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	218	325	107	4.54
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.54
Adjusted Base Teacher Amount:				\$260,346
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	2	0	-2	
Total Register K-12:	220	325	105	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	2			-0.25

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$833,737	(\$60,125)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	799,367	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		133,700
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
11/15/2005	Sam#66(Misc) funds are being transferred from K524, K528, K547 and K548 to K440 to support shared AP (#0410098).		-19,201
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,973
1/16/2006	UFT Allocation Adjustment		7,913
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	34,370	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$23,763
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
ONE-SHOT: SAM #32- Funds totaling \$14,565 are being transferred from 17K528, 17K547, and 17K548 to 17K524 for Shared H-Bank services of Miguel Sosa.		-8,455
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		5,968
Sam#29: New School OTPS		41,350
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 17K537 HIGH SCHOOL FOR YOUTH AND COMMUNITY DEVE

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.32
SC 10 31 pos:	1.24
CTT 10 31 pos:	0.30
Total SpEd Ed BNTCH	1.54
Total BNTCH:	9.86
Total BNTCH * Salary change	\$80,211

Box G Average Teacher Salary Comparison	
FY06 Average:	\$42,672
FY07 Average:	\$50,807
Variance:	\$8,135

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$910,746
-IP '06 programmatic alloc:	\$100,619
=IP base allocations	\$810,127
+Salary Adjustment:	\$80,211
-SC and CTT transfer:	\$78,243
=Final Adjusted Base:	\$812,095
+Register Adjustment:	\$335,653
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,219,835
+ '07 IP Programmatic allo	\$35,164
=FY07 IP alloc as of 4/12:	\$1,254,999

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.24
Total CTT pos to remove:	0.30
Total Sped reduction:	\$78,243

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$263,180
Reg Adj: Per Capita:	\$56,700
CB Per Capita Adj:	\$14,940
Activity Fee:	\$833
Total Register Adj:	\$335,653

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	196	318	122	5.18
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				5.18
<i>Adjusted Base Teacher Amount:</i>				\$263,180
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	10	14	4	
Total Register K-12:	206	332	126	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	3			0.30
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	10			-1.24

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$810,127	\$100,619
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	812,850	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		135,600
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
6/6/2005	SAM#39: High School Special Education Planning		6,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,077
1/16/2006	UFT Allocation Adjustment		17,353
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		3,449

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$35,164
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		5,589
Sam#29: New School OTPS		44,675
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 17K537 HIGH SCHOOL FOR YOUTH AND COMMUNITY DEVE

Level: HS

6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-2,723
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$906,173
-IP '06 programmatic alloc:	\$115,292
=IP base allocations	\$790,881
+Salary Adjustment:	\$88,545
-SC and CTT transfer:	\$17,127
=Final Adjusted Base:	\$862,298
+Register Adjustment:	\$310,248
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,244,633
+ '07 IP Programmatic allo	\$47,870
=FY07 IP alloc as of 4/12:	\$1,292,503

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$790,881	(\$115,292)
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		11,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	779,925	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		134,650
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
7/18/2005	SAM#49: Funds for are being provided for packing & unpacking of boxes due to moving.		6,540
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		11,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		944
1/16/2006	UFT Allocation Adjustment		17,018

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	8.83
SC 10 31 pos:	0.12
CTT 10 31 pos:	0.20
Total SpEd Ed BNTCH	0.32
Total BNTCH:	9.15
Total BNTCH * Salary change:	\$88,545

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.12
Total CTT pos to remove:	0.20
Total Sped reduction:	\$17,127

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$245,135
Reg Adj: Per Capita:	\$49,950
CB Per Capita Adj:	\$14,400
Activity Fee:	\$763
Total Register Adj:	\$310,248

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box G Average Teacher Salary Comparison

FY06 Average:	\$43,846
FY07 Average:	\$53,523
Variance:	\$9,677

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	208	316	108	4.58
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.58
Adjusted Base Teacher Amount:				\$245,135
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	1	4	3	
Total Register K-12:	209	320	111	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	2			0.20
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	1			-0.12

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$47,870
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM #1: First half of FY'07 surplus rollover		15,000
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		5,670
Sam#29: New School OTPS		42,300
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 17K539 HIGH SCHOOL FOR SERVICE & LEARNING

Level: HS

6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	10,956
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.64
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	12.64
Total BNTCH * Salary change:	\$133,365

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,405
FY07 Average:	\$58,956
Variance:	\$10,551

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,878,084
-IP '06 programmatic alloc:	\$90,647
=IP base allocations	\$1,787,437
+Salary Adjustment:	\$133,365
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,920,802
+Register Adjustment:	\$335,351
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,285,393
+ '07 IP Programmatic allo	\$79,835
=FY07 IP alloc as of 4/12:	\$2,365,228

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$267,660
Reg Adj: Per Capita:	\$48,150
CB Per Capita Adj:	\$18,225
Activity Fee:	\$1,316
Total Register Adj:	\$335,351

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	298	405	107	4.54
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.54
Adjusted Base Teacher Amount:				\$267,660
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	298	486	188	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,787,437	(\$90,647)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	18,500	90,647
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	1,787,437	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	30,400	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	18,500	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,726	
1/16/2006	UFT Allocation Adjustment	20,021	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,085	\$79,835
Sam#29: New School OTPS	71,250	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,733,088
-IP '06 programmatic alloc:	\$66,234
=IP base allocations	\$1,666,854
+Salary Adjustment:	\$104,830
-SC and CTT transfer:	\$99,616
=Final Adjusted Base:	\$1,672,069
+Register Adjustment:	\$294,096
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,995,405
+ '07 IP Programmatic allo	\$30,814
=FY07 IP alloc as of 4/12:	\$2,026,219

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,666,854	(\$66,234)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,649,868	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		43,700
7/18/2005	SAM07Adj: 0.5 Literacy Coach position is being covered to cash for an Assistant Principal that will be providing the services		7,865
10/19/2005	SAM#71 Advanced Placement Initiative		14,113
11/15/2005	Sam#66(Misc) funds are being transferred from K547 and K548 to K440 to support shared AP (#0642018). K440 will cover 60%.		-18,413
11/15/2005	Sam#66(Misc) funds are being transferred from K524, K528, K547 and K548 to K440 to support shared AP (#0410098).		-19,201
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,425

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	13.83
SC 10 31 pos:	0.00
CTT 10 31 pos:	1.80
Total SpEd Ed BNTCH	1.80
Total BNTCH:	15.63
Total BNTCH * Salary change:	\$104,830

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	1.80
Total Sped reduction:	\$99,616

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$230,223
Reg Adj: Per Capita:	\$44,100
CB Per Capita Adj:	\$19,080
Activity Fee:	\$693
Total Register Adj:	\$294,096

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$48,635
FY07 Average:	\$55,342
Variance:	\$6,707

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	326	424	98	4.16
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				4.16
<i>Adjusted Base Teacher Amount:</i>				\$230,223
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	326	424	98	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	18			1.80
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
ONE-SHOT: SAM #32- Funds totaling \$14,565 are being transferred from 17K528, 17K547, and 17K548 to 17K524 for Shared H-Bank services of Miguel Sosa.		-8,455
SAM Literacy Coach - cash		7,865
SAM# 06: Adjustment to the literacy coach allocation for FY07		-7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,844
Sam#29: New School OTPS		29,925
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 17K547 BKLYN. ACAD. FOR SCI. & ENV.

Level: HS 6/29/2006

1/16/2006 UFT Allocation Adjustment	34,645
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	16,986

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 17K548 BKLYN. HS FOR MUSIC & THEATER

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	13.32
SC 10 31 pos:	0.00
CTT 10 31 pos:	1.20
Total SpEd Ed BNTCH	1.20
Total BNTCH:	14.52
Total BNTCH * Salary change:	\$157,949

Box G Average Teacher Salary Comparison	
FY06 Average:	\$47,582
FY07 Average:	\$58,460
Variance:	\$10,878

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,562,890
-IP '06 programmatic alloc:	\$39,768
=IP base allocations	\$1,523,122
+Salary Adjustment:	\$157,949
-SC and CTT transfer:	\$70,152
=Final Adjusted Base:	\$1,610,919
+Register Adjustment:	\$282,627
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,922,786
+ '07 IP Programmatic allo	\$31,914
=FY07 IP alloc as of 4/12:	\$1,954,700

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	1.20
Total Sped reduction:	\$70,152

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$223,317
Reg Adj: Per Capita:	\$40,500
CB Per Capita Adj:	\$18,180
Activity Fee:	\$630
Total Register Adj:	\$282,627

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	314	404	90	3.82
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.82
<i>Adjusted Base Teacher Amount:</i>				\$223,317
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	314	404	90	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	12			1.20
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$1,523,122	\$39,768	
	Amt adjusted to base to reverse programmatic allocations:	(\$39,768)			
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs HS		1,518,364		
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation			46,550	
6/6/2005	SAM#39: High School Special Education Planning			6,000	
11/15/2005	Sam#66(Misc) funds are being transferred from K547 and K548 to K440 to support shared AP (#0642018). K440 will cover 60%.			-18,413	
11/15/2005	Sam#66(Misc) funds are being transferred from K524, K528, K547 and K548 to K440 to support shared AP (#0410098).			-19,201	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			3,851	
1/12/2006	Adjustment to SAM#7 Instructional Coaches Allocation. Funds were placed in the incorrect allocation categories on 12/15/05. Consequently, funds are now being allocated to change .5 literacy coach position to .5 literacy cash.			7,865	
1/16/2006	UFT Allocation Adjustment			12,616	

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$31,914			
ONE-SHOT: SAM #32- Funds totaling \$14,565 are being transferred from 17K528, 17K547, and 17K548 to 17K524 for Shared H-Bank services of Miguel Sosa.				-8,455	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				8,519	
Sam#29: New School OTPS				31,350	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 17K548 BKLYN. HS FOR MUSIC & THEATER

Level: HS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	4,758
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	15.19
SC 10 31 pos:	3.80
CTT 10 31 pos:	1.90
Total SpEd Ed BNTCH	5.70
Total BNTCH:	20.89
Total BNTCH * Salary change:	\$335,744

Box G Average Teacher Salary Comparison	
FY06 Average:	\$47,153
FY07 Average:	\$63,225
Variance:	\$16,072

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,448,213
-IP '06 programmatic alloc:	\$156,804
=IP base allocations	\$1,291,409
+Salary Adjustment:	\$335,744
-SC and CTT transfer:	\$360,383
=Final Adjusted Base:	\$1,266,771
+Register Adjustment:	\$391,789
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,680,646
+ '07 IP Programmatic allo	\$93,544
=FY07 IP alloc as of 4/12:	\$1,774,190

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	3.80
Total CTT pos to remove:	1.90
Total Sped reduction:	\$360,383

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$356,589
Reg Adj: Per Capita:	\$25,800
CB Per Capita Adj:	\$9,400
Activity Fee:	\$0
Total Register Adj:	\$391,789

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	310	425	115	5.63
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				5.64
Adjusted Base Teacher Amount:				\$356,589
SpecEd_EL:	0	0	0	
SpecEd_MS:	31	45	14	
SpecEd_HS:	0	0	0	
Total Register K-12:	341	470	129	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	19			1.90
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,291,409	(\$156,804)
5/3/2005	SAM #1 First half of Surplus Rollover		15,522
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,369,623	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		172,841
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		15,522
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,647
1/16/2006	UFT Allocation Adjustment		10,603

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$93,544
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		9,251
Sam#29: New School OTPS		85,753
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 17K587 MIDDLE SCHOOL ARTS

Level: MS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	2,929
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-78,214

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	105.69
SC 10 31 pos:	16.28
CTT 10 31 pos:	1.60
Total SpEd Ed BNTCH	17.88
Total BNTCH:	123.57
Total BNTCH * Salary change	\$1,283,645

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,190
FY07 Average:	\$66,578
Variance:	\$10,388

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$9,639,267
-IP '06 programmatic alloc:	\$177,966
=IP base allocations	\$9,461,301
+Salary Adjustment:	\$1,283,645
-SC and CTT transfer:	\$1,190,415
=Final Adjusted Base:	\$9,554,532
+Register Adjustment:	(\$206,999)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$9,376,772
+ '07 IP Programmatic allo	\$125,697
=FY07 IP alloc as of 4/12:	\$9,502,469

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	16.28
Total CTT pos to remove:	1.60
Total Sped reduction:	\$1,190,415

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$277,630)
Reg Adj: Per Capita:	(\$31,050)
CB Per Capita Adj:	\$102,465
Activity Fee:	(\$784)
Total Register Adj:	(\$206,999)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	2,182	2,096	-86	-4.17
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-4.17
Adjusted Base Teacher Amount:				(\$277,630)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	164	181	17	
Total Register K-12:	2,346	2,277	-69	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	16			1.60
Existing HS SC tchr:	164			-16.28
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
Amt adjusted to base to reverse programmatic allocations:		\$9,461,301	\$177,966
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	9,583,479	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
9/26/2005	SAM67: Success Via Apprenticeship Program		35,100
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,258
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		22,839
1/16/2006	UFT Allocation Adjustment		85,929
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		4,890
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-122,178	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
	\$125,697	
SAM #1: First half of FY'07 surplus rollover		50,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		63,647
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 17K600 CLARA BARTON VHS

Level: HS

6/29/2006

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	58.26
SC 10 31 pos:	1.99
CTT 10 31 pos:	7.60
Total SpEd Ed BNTCH	9.59
Total BNTCH:	67.85
Total BNTCH * Salary change	\$636,637

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,347
FY07 Average:	\$64,730
Variance:	\$9,383

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$4,725,379
-IP '06 programmatic alloc:	\$75,270
=IP base allocations	\$4,650,109
+Salary Adjustment:	\$636,637
-SC and CTT transfer:	\$620,761
=Final Adjusted Base:	\$4,665,985
+Register Adjustment:	(\$136,893)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$4,558,332
+ '07 IP Programmatic allo	\$49,842
=FY07 IP alloc as of 4/12:	\$4,608,174

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.99
Total CTT pos to remove:	7.60
Total Sped reduction:	\$620,761

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$167,651)
Reg Adj: Per Capita:	(\$28,350)
CB Per Capita Adj:	\$59,850
Activity Fee:	(\$742)
Total Register Adj:	(\$136,893)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	1,373	1,312	-61	-2.59
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-2.59
<i>Adjusted Base Teacher Amount:</i>				(\$167,651)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	20	18	-2	
Total Register K-12:	1,393	1,330	-63	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	76			7.60
Existing HS SC tchr:	20			-1.99
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$4,650,109	(\$75,270)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	4,727,159	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
10/19/2005	SAM#71 Advanced Placement Initiative		14,113
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,325
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,575
1/16/2006	UFT Allocation Adjustment		33,607
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-77,050	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$49,842
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		37,792
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,127,146
-IP '06 programmatic alloc:	\$147,168
=IP base allocations	\$1,979,978
+Salary Adjustment:	\$187,498
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,167,476
+Register Adjustment:	(\$111,521)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,085,195
+ '07 IP Programmatic allo	\$81,995
=FY07 IP alloc as of 4/12:	\$2,167,190

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$147,168)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$1,979,978	\$147,168
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		46,101
5/4/2005	TL Instructional Programs	2,000,843	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		46,101
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,681
1/16/2006	UFT Allocation Adjustment		10,015
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-20,865

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	25.98
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	25.98
Total BNTCH * Salary change:	\$187,498

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$119,037)
Reg Adj: Per Capita:	(\$7,604)
CB Per Capita Adj:	\$15,120
Activity Fee:	\$0
Total Register Adj:	(\$111,521)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$54,460
FY07 Average:	\$61,677
Variance:	\$7,217

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	213	222	9	0.45
Elem:	189	166	-23	-0.91
MS_T1:	0	0	0	0.00
MS_NT1:	175	142	-33	-1.47
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.93
Adjusted Base Teacher Amount:				(\$119,037)
SpecEd_EL:	0	0	0	
SpecEd_MS:	31	32	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	608	562	-46	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	\$81,995
SAM #1: First half of FY'07 surplus rollover	65,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,495
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	52.68
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	52.68
Total BNTCH * Salary change:	\$517,107

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,786
FY07 Average:	\$62,602
Variance:	\$9,816

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,062,803
-IP '06 programmatic alloc:	\$28,191
=IP base allocations	\$3,034,612
+Salary Adjustment:	\$517,107
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,551,719
+Register Adjustment:	(\$101,840)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,479,119
+ '07 IP Programmatic allo	\$31,944
=FY07 IP alloc as of 4/12:	\$3,511,063

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$116,440)
Reg Adj: Per Capita:	(\$7,800)
CB Per Capita Adj:	\$22,400
Activity Fee:	\$0
Total Register Adj:	(\$101,840)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,075	1,037	-38	-1.86
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.86
Adjusted Base Teacher Amount:				(\$116,440)
SpecEd_EL:	0	0	0	
SpecEd_MS:	84	83	-1	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,159	1,120	-39	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
Amt adjusted to base to reverse programmatic allocations:		\$3,034,612	\$28,191
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,973,003	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,674
1/16/2006	UFT Allocation Adjustment		22,091
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-9,674
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	61,609	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$31,944	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		31,444	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 18K114 PS 114 RYDER ELEMENTARY

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	42.33
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	42.33
Total BNTCH * Salary change:	\$405,267

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,588
FY07 Average:	\$66,162
Variance:	\$9,574

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,808,744
-IP '06 programmatic alloc:	\$62,739
=IP base allocations	\$2,746,005
+Salary Adjustment:	\$405,267
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,151,272
+Register Adjustment:	(\$233,599)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,922,553
+ '07 IP Programmatic allo	\$98,662
=FY07 IP alloc as of 4/12:	\$3,021,215

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$252,077)
Reg Adj: Per Capita:	(\$7,052)
CB Per Capita Adj:	\$25,530
Activity Fee:	\$0
Total Register Adj:	(\$233,599)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	575	530	-45	-2.27
Elem:	339	300	-39	-1.54
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.81
Adjusted Base Teacher Amount:				(\$252,077)
SpecEd_EL:	19	21	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	933	851	-82	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$62,739)
Date	Comment	Total	\$2,746,005 \$62,739
5/3/2005	SAM #1 First half of Surplus Rollover		18,453
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,653,450	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		18,453
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,135
1/16/2006	UFT Allocation Adjustment		19,598
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	92,555	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$98,662
SAM #1: First half of FY'07 surplus rollover		72,850
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		25,312
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	52.28
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	52.28
Total BNTCH * Salary change:	\$476,271

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,492
FY07 Average:	\$63,602
Variance:	\$9,110

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,029,504
-IP '06 programmatic alloc:	\$18,711
=IP base allocations	\$3,010,793
+Salary Adjustment:	\$476,271
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,487,064
+Register Adjustment:	(\$243,958)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,247,985
+ '07 IP Programmatic allo	\$31,835
=FY07 IP alloc as of 4/12:	\$3,279,820

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$268,400)
Reg Adj: Per Capita:	(\$7,568)
CB Per Capita Adj:	\$32,010
Activity Fee:	\$0
Total Register Adj:	(\$243,958)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	728	666	-62	-3.12
Elem:	396	368	-28	-1.10
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-4.22
Adjusted Base Teacher Amount:				(\$268,400)
SpecEd_EL:	31	33	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,155	1,067	-88	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$3,010,793	\$18,711
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,969,810	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,194
1/16/2006	UFT Allocation Adjustment		15,117
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	40,983	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$31,835	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			31,335
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	34.21
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	34.21
Total BNTCH * Salary change:	\$340,868

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,031
FY07 Average:	\$60,995
Variance:	\$9,964

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,982,828
-IP '06 programmatic alloc:	\$74,360
=IP base allocations	\$1,908,468
+Salary Adjustment:	\$340,868
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,249,336
+Register Adjustment:	(\$122,937)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,131,280
+ '07 IP Programmatic allo	\$32,824
=FY07 IP alloc as of 4/12:	\$2,164,104

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$140,289)
Reg Adj: Per Capita:	(\$4,128)
CB Per Capita Adj:	\$21,480
Activity Fee:	\$0
Total Register Adj:	(\$122,937)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	474	440	-34	-1.71
Elem:	262	247	-15	-0.59
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.30
Adjusted Base Teacher Amount:				(\$140,289)
SpecEd_EL:	28	29	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	764	716	-48	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,908,468	\$74,360
5/3/2005	SAM #1 First half of Surplus Rollover		32,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,874,604	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		32,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		579
1/16/2006	UFT Allocation Adjustment		8,681
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	33,864	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
	\$32,824		
SAM #1: First half of FY'07 surplus rollover		11,597	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		20,727	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 18K208 PS 208 ELSA EBELING

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	30.55
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	30.55
Total BNTCH * Salary change:	\$235,388

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,414
FY07 Average:	\$62,119
Variance:	\$7,705

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,961,270
-IP '06 programmatic alloc:	\$18,430
=IP base allocations	\$1,942,840
+Salary Adjustment:	\$235,388
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,178,228
+Register Adjustment:	(\$68,392)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,114,716
+ '07 IP Programmatic allo	\$61,951
=FY07 IP alloc as of 4/12:	\$2,176,667

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$85,724)
Reg Adj: Per Capita:	(\$2,408)
CB Per Capita Adj:	\$19,740
Activity Fee:	\$0
Total Register Adj:	(\$68,392)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	421	403	-18	-0.91
Elem:	237	225	-12	-0.47
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.38
Adjusted Base Teacher Amount:				(\$85,724)
SpecEd_EL:	28	30	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	686	658	-28	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,942,840	\$18,430
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,873,331	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,523
1/16/2006	UFT Allocation Adjustment		15,507
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	69,509	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$61,951	
SAM #1: First half of FY'07 surplus rollover			42,840
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			18,611
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,359,869
-IP '06 programmatic alloc:	\$120,869
=IP base allocations	\$2,239,000
+Salary Adjustment:	\$374,426
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,613,426
+Register Adjustment:	(\$332,750)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,309,916
+ '07 IP Programmatic allo	\$62,101
=FY07 IP alloc as of 4/12:	\$2,372,017

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			\$120,869
Date	Comment	Total	\$2,239,000 \$120,869
5/3/2005	SAM #1 First half of Surplus Rollover		29,372
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		2,429,170
8/3/2005	SAM59: Summer 12 Month Aps		10,000
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		29,372
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		900

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	35.82
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	35.82
Total BNTCH * Salary change:	\$374,426

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$326,910)
Reg Adj: Per Capita:	(\$20,000)
CB Per Capita Adj:	\$14,160
Activity Fee:	\$0
Total Register Adj:	(\$332,750)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$54,929
FY07 Average:	\$65,382
Variance:	\$10,453

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	731	629	-102	-5.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-5.00
Adjusted Base Teacher Amount:				(\$326,910)
SpecEd_EL:	0	0	0	
SpecEd_MS:	77	79	2	
SpecEd_HS:	0	0	0	
Total Register K-12:	808	708	-100	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
		\$62,101
SAM #1: First half of FY'07 surplus rollover	39,680	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	21,921	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 18K211 IS 211 JOHN WILSON

Level: MS

6/29/2006

1/6/2006 Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.	530
1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	11,297
1/16/2006 UFT Allocation Adjustment	7,233
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-190,170

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 18K219 PS 219 KENNEDY-KING

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	42.82
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	42.82
Total BNTCH * Salary change:	\$304,921

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,793
FY07 Average:	\$63,914
Variance:	\$7,121

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,911,909
-IP '06 programmatic alloc:	\$24,161
=IP base allocations	\$2,887,748
+Salary Adjustment:	\$304,921
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,192,669
+Register Adjustment:	(\$70,089)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,127,461
+ '07 IP Programmatic allo	\$31,579
=FY07 IP alloc as of 4/12:	\$3,159,040

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$94,593)
Reg Adj: Per Capita:	(\$3,096)
CB Per Capita Adj:	\$27,600
Activity Fee:	\$0
Total Register Adj:	(\$70,089)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	627	621	-6	-0.30
Elem:	285	255	-30	-1.18
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.48
Adjusted Base Teacher Amount:				(\$94,593)
SpecEd_EL:	44	44	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	956	920	-36	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,887,748	\$24,161
5/3/2005	SAM #1 First half of Surplus Rollover		1,263
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,795,874	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		1,263
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,696
1/16/2006	UFT Allocation Adjustment		15,539
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	91,874	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$31,579
SAM #1: First half of FY'07 surplus rollover		5,143
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		25,936
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 18K232 IS 232 THE WINTHROP

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	39.94
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	39.94
Total BNTCH * Salary change:	\$427,598

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,575
FY07 Average:	\$63,281
Variance:	\$10,706

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,343,213
-IP '06 programmatic alloc:	\$45,827
=IP base allocations	\$2,297,386
+Salary Adjustment:	\$427,598
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,724,984
+Register Adjustment:	(\$200,378)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,553,846
+ '07 IP Programmatic allo	\$24,157
=FY07 IP alloc as of 4/12:	\$2,578,003

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$204,398)
Reg Adj: Per Capita:	(\$12,200)
CB Per Capita Adj:	\$16,220
Activity Fee:	\$0
Total Register Adj:	(\$200,378)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	815	749	-66	-3.23
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.23
Adjusted Base Teacher Amount:				(\$204,398)
SpecEd_EL:	0	0	0	
SpecEd_MS:	57	62	5	
SpecEd_HS:	0	0	0	
Total Register K-12:	872	811	-61	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,297,386	\$45,827
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,401,576	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,792
1/16/2006	UFT Allocation Adjustment		22,859
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-8,224
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-104,190	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$24,157
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		23,657
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 18K233 PS 233 LANGSTON HUGHES

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	33.63
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	33.63
Total BNTCH * Salary change:	\$313,566

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,040
FY07 Average:	\$64,364
Variance:	\$9,324

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,367,887
-IP '06 programmatic alloc:	\$112,916
=IP base allocations	\$2,254,971
+Salary Adjustment:	\$313,566
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,568,537
+Register Adjustment:	(\$46,387)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,527,030
+ '07 IP Programmatic allo	\$68,137
=FY07 IP alloc as of 4/12:	\$2,595,167

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$66,295)
Reg Adj: Per Capita:	(\$2,322)
CB Per Capita Adj:	\$22,230
Activity Fee:	\$0
Total Register Adj:	(\$46,387)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	464	463	-1	-0.05
Elem:	260	235	-25	-0.98
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.03
Adjusted Base Teacher Amount:				(\$66,295)
SpecEd_EL:	44	43	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	768	741	-27	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	(\$112,916)	
		\$2,254,971	\$112,916
5/3/2005	SAM #1 First half of Surplus Rollover		45,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,258,832	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		45,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		10,894
1/16/2006	UFT Allocation Adjustment		10,622
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-3,861	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$68,137	
SAM #1: First half of FY'07 surplus rollover			46,801
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			20,836
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 18K235 PS 235 LENOX

Level: MS

6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$4,316,121
-IP '06 programmatic alloc:	\$142,960
=IP base allocations	\$4,173,161
+Salary Adjustment:	\$722,451
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,895,612
+Register Adjustment:	(\$83,726)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$4,841,126
+ '07 IP Programmatic allo	\$146,938
=FY07 IP alloc as of 4/12:	\$4,988,064

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			\$142,960
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	\$4,173,161	\$142,960
5/4/2005	TL Instructional Programs	3,922,201	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash	11,550	
8/4/2005	Adjustment to SAM#01: An allotment is being provided to a school located in 3 distinct buildings. Funds will be included in school's base for FY07.	200,000	
9/27/2005	SAM#66, School support for AP during principal's absence	93,000	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	3,522	
1/16/2006	UFT Allocation Adjustment	18,058	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	50,960	

Box C

Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	67.33
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	67.33
Total BNTCH * Salary change:	\$722,451

Box D

Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E

Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$121,202)
Reg Adj: Per Capita:	(\$3,924)
CB Per Capita Adj:	\$41,400
Activity Fee:	\$0
Total Register Adj:	(\$83,726)

Box F

Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G

Average Teacher Salary Comparison	
FY06 Average:	\$54,084
FY07 Average:	\$64,814
Variance:	\$10,730

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	779	759	-20	-1.01
Elem:	499	485	-14	-0.55
MS_T1:	0	0	0	0.00
MS_NT1:	189	182	-7	-0.31
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.87
Adjusted Base Teacher Amount:				(\$121,202)
SpecEd_EL:	0	0	0	
SpecEd_MS:	20	22	2	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,487	1,448	-39	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		23,816
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		40,342
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500
		\$146,938

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 18K244 PS 244 RICHARD R. GREEN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	44.36
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	44.36
Total BNTCH * Salary change:	\$456,509

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,592
FY07 Average:	\$65,883
Variance:	\$10,291

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,967,138
-IP '06 programmatic alloc:	\$203,903
=IP base allocations	\$2,763,235
+Salary Adjustment:	\$456,509
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,219,744
+Register Adjustment:	(\$169,246)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,055,377
+ '07 IP Programmatic allo	\$158,053
=FY07 IP alloc as of 4/12:	\$3,213,430

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$192,378)
Reg Adj: Per Capita:	(\$5,848)
CB Per Capita Adj:	\$28,980
Activity Fee:	\$0
Total Register Adj:	(\$169,246)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	620	573	-47	-2.37
Elem:	333	319	-14	-0.55
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.92
Adjusted Base Teacher Amount:				(\$192,378)
SpecEd_EL:	81	74	-7	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,034	966	-68	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,763,235	(\$203,903)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	93,686	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,701,946	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	93,686	
1/4/2006	SAM#88: Collection of IEP Programs	1,200	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	3,716	
1/16/2006	UFT Allocation Adjustment	11,115	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	61,289	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$158,053
SAM #1: First half of FY'07 surplus rollover		129,501
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		28,052
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	17.79
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	17.79
Total BNTCH * Salary change:	\$213,053

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,730
FY07 Average:	\$63,706
Variance:	\$11,976

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,423,142
-IP '06 programmatic alloc:	\$22,459
=IP base allocations	\$1,400,683
+Salary Adjustment:	\$213,053
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,613,736
+Register Adjustment:	(\$205,997)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,436,979
+ '07 IP Programmatic allo	\$38,716
=FY07 IP alloc as of 4/12:	\$1,475,695

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$200,037)
Reg Adj: Per Capita:	(\$12,600)
CB Per Capita Adj:	\$6,640
Activity Fee:	\$0
Total Register Adj:	(\$205,997)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	363	299	-64	-3.14
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.14
Adjusted Base Teacher Amount:				(\$200,037)
SpecEd_EL:	0	0	0	
SpecEd_MS:	32	33	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	395	332	-63	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$22,459)
Date	Comment	Total	\$1,400,683 \$22,459
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,498,828	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,707
1/16/2006	UFT Allocation Adjustment		8,652
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-98,145	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$38,716
SAM #1: First half of FY'07 surplus rollover		27,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		10,716
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 18K268 PS 268 EMMA LAZARUS

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	27.02
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	27.02
Total BNTCH * Salary change:	\$299,949

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,905
FY07 Average:	\$64,006
Variance:	\$11,101

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,768,815
-IP '06 programmatic alloc:	\$81,949
=IP base allocations	\$1,686,866
+Salary Adjustment:	\$299,949
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,986,815
+Register Adjustment:	(\$50,918)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,940,777
+ '07 IP Programmatic allo	\$22,237
=FY07 IP alloc as of 4/12:	\$1,963,014

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$65,926)
Reg Adj: Per Capita:	(\$2,752)
CB Per Capita Adj:	\$17,760
Activity Fee:	\$0
Total Register Adj:	(\$50,918)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	365	357	-8	-0.40
Elem:	219	203	-16	-0.63
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.03
Adjusted Base Teacher Amount:				(\$65,926)
SpecEd_EL:	40	32	-8	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	624	592	-32	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,686,866	(\$81,949)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	33,661	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,724,760	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	33,661	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,991	
1/16/2006	UFT Allocation Adjustment	10,236	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-37,894	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$22,237
SAM #1: First half of FY'07 surplus rollover	4,808	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,929	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 18K272 PS 272 CURTIS ESTABROOK

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	32.46
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	32.46
Total BNTCH * Salary change:	\$265,003

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,313
FY07 Average:	\$64,477
Variance:	\$8,164

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,126,496
-IP '06 programmatic alloc:	\$14,432
=IP base allocations	\$2,112,064
+Salary Adjustment:	\$265,003
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,377,067
+Register Adjustment:	(\$164,273)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,217,675
+ '07 IP Programmatic allo	\$45,603
=FY07 IP alloc as of 4/12:	\$2,263,278

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$179,891)
Reg Adj: Per Capita:	(\$4,902)
CB Per Capita Adj:	\$20,520
Activity Fee:	\$0
Total Register Adj:	(\$164,273)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	459	413	-46	-2.32
Elem:	237	225	-12	-0.47
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.79
Adjusted Base Teacher Amount:				(\$179,891)
SpecEd_EL:	45	46	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	741	684	-57	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,112,064	\$14,432
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,178,352	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,854
1/16/2006	UFT Allocation Adjustment		7,178
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-66,288	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$45,603
SAM #1: First half of FY'07 surplus rollover		25,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		20,103
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 18K276 PS 276 LOUIS MARSHALL

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	41.89
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	41.89
Total BNTCH * Salary change:	\$430,085

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,339
FY07 Average:	\$63,606
Variance:	\$10,267

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,535,931
-IP '06 programmatic alloc:	\$15,440
=IP base allocations	\$2,520,491
+Salary Adjustment:	\$430,085
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,950,576
+Register Adjustment:	(\$265,671)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,689,785
+ '07 IP Programmatic allo	\$31,599
=FY07 IP alloc as of 4/12:	\$2,721,384

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$283,047)
Reg Adj: Per Capita:	(\$8,514)
CB Per Capita Adj:	\$25,890
Activity Fee:	\$0
Total Register Adj:	(\$265,671)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	546	503	-43	-2.17
Elem:	365	307	-58	-2.28
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-4.45
Adjusted Base Teacher Amount:				(\$283,047)
SpecEd_EL:	51	53	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	962	863	-99	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,520,491	\$15,440
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,457,105	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,190
1/16/2006	UFT Allocation Adjustment		9,850
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	63,386	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$31,599
SAM #1: First half of FY'07 surplus rollover		5,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		26,099
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	38.98
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	38.98
Total BNTCH * Salary change:	\$446,516

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,593
FY07 Average:	\$70,048
Variance:	\$11,455

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,698,079
-IP '06 programmatic alloc:	\$24,465
=IP base allocations	\$2,673,614
+Salary Adjustment:	\$446,516
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,120,130
+Register Adjustment:	(\$285,119)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,839,891
+ '07 IP Programmatic allo	\$24,808
=FY07 IP alloc as of 4/12:	\$2,864,699

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$301,907)
Reg Adj: Per Capita:	(\$7,482)
CB Per Capita Adj:	\$24,270
Activity Fee:	\$0
Total Register Adj:	(\$285,119)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	500	427	-73	-3.68
Elem:	350	334	-16	-0.63
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-4.31
Adjusted Base Teacher Amount:				(\$301,907)
SpecEd_EL:	46	48	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	896	809	-87	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,673,614	\$24,465
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,750,849	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,524
1/16/2006	UFT Allocation Adjustment		16,541
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-77,235	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$24,808
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		24,308	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 18K285 IS 285 MEYER LEVIN

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	48.31
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	48.31
Total BNTCH * Salary change:	\$502,086

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,203
FY07 Average:	\$67,596
Variance:	\$10,393

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,340,898
-IP '06 programmatic alloc:	\$57,433
=IP base allocations	\$3,283,465
+Salary Adjustment:	\$502,086
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,785,551
+Register Adjustment:	(\$209,611)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,605,180
+ '07 IP Programmatic allo	\$28,064
=FY07 IP alloc as of 4/12:	\$3,633,244

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$215,631)
Reg Adj: Per Capita:	(\$13,000)
CB Per Capita Adj:	\$19,020
Activity Fee:	\$0
Total Register Adj:	(\$209,611)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	986	921	-65	-3.18
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.19
Adjusted Base Teacher Amount:				(\$215,631)
SpecEd_EL:	0	0	0	
SpecEd_MS:	30	30	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,016	951	-65	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$57,433)
Date	Comment	Total	\$3,283,465
			\$57,433
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,419,684	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		9,612
1/16/2006	UFT Allocation Adjustment		21,606
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		15,115
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-136,219	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$28,064
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		27,564
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 18K415 SAMUEL J. TILDEN HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	84.14
SC 10 31 pos:	15.69
CTT 10 31 pos:	4.60
Total SpEd Ed BNTCH	20.29
Total BNTCH:	104.43
Total BNTCH * Salary change	\$1,294,097

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,814
FY07 Average:	\$70,206
Variance:	\$12,392

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$8,088,781
-IP '06 programmatic alloc:	\$207,542
=IP base allocations	\$7,881,239
+Salary Adjustment:	\$1,294,097
-SC and CTT transfer:	\$1,424,480
=Final Adjusted Base:	\$7,750,856
+Register Adjustment:	(\$180,974)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$7,599,121
+ '07 IP Programmatic allo	\$58,585
=FY07 IP alloc as of 4/12:	\$7,657,706

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	15.69
Total CTT pos to remove:	4.60
Total Sped reduction:	\$1,424,480

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$237,998)
Reg Adj: Per Capita:	(\$34,200)
CB Per Capita Adj:	\$92,925
Activity Fee:	(\$1,701)
Total Register Adj:	(\$180,974)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	1,983	1,903	-80	-3.39
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.39
Adjusted Base Teacher Amount:				(\$237,998)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	158	162	4	
Total Register K-12:	2,141	2,065	-76	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	46			4.60
Existing HS SC tchr:	158			-15.69
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$7,881,239	\$207,542
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	8,288,241	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,516
11/14/2005	Amendment to SAM#66 School Allocation, Adjustment and Amendment, Part III; Funds are being provided for Retirement Board Members at Q178, Q420 and K415.		58,230
11/21/2005	Sam#80: Peer Mediation/Negotiation at Impact Schools		11,563
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		17,277
1/16/2006	UFT Allocation Adjustment		96,458
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		20,398
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-407,002	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	58,085	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 18K415 SAMUEL J. TILDEN HS

Level: HS

6/29/2006

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 18K500 CANARSIE HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	93.05
SC 10 31 pos:	21.75
CTT 10 31 pos:	3.90
Total SpEd Ed BNTCH	25.65
Total BNTCH:	118.70
Total BNTCH * Salary change	\$1,280,061

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	21.75
Total CTT pos to remove:	3.90
Total Sped reduction:	\$1,769,209

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$46,903)
Reg Adj: Per Capita:	\$0
CB Per Capita Adj:	\$108,540
Activity Fee:	(\$1,057)
Total Register Adj:	\$60,580

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,191
FY07 Average:	\$68,975
Variance:	\$10,784

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	2,193	2,177	-16	-0.68
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.68
Adjusted Base Teacher Amount:				(\$46,903)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	219	235	16	
Total Register K-12:	2,412	2,412	0	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	39			3.90
Existing HS SC tchr:	219			-21.75
New HS and 6-12 SC:	0			0.00

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$9,258,806
-IP '06 programmatic alloc:	\$183,354
=IP base allocations	\$9,075,452
+Salary Adjustment:	\$1,280,061
-SC and CTT transfer:	\$1,769,209
=Final Adjusted Base:	\$8,586,304
+Register Adjustment:	\$60,580
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$8,676,124
+ '07 IP Programmatic allo	\$148,217
=FY07 IP alloc as of 4/12:	\$8,824,341

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	(\$183,354)	
		\$9,075,452	\$183,354
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	9,591,086	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		20,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,634
11/21/2005	Sam#80: Peer Mediation/Negotiation at Impact Schools		11,638
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		27,583
1/16/2006	UFT Allocation Adjustment		91,619
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-512,634	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		1,500

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$148,217	
SAM Literacy Coach - cash			43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			65,437
SAM#6: Math coach, cash			39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 18K500 CANARSIE HS

Level: HS

6/29/2006

2/14/2006 SAM#92 FY06 Midyear Adjustment Allocation	-3,000
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 18K515 SOUTH SHORE HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	66.57
SC 10 31 pos:	15.09
CTT 10 31 pos:	3.30
Total SpEd Ed BNTCH	18.39
Total BNTCH:	84.96
Total BNTCH * Salary change:	\$943,566

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	15.09
Total CTT pos to remove:	3.30
Total Sped reduction:	\$1,268,450

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$231,066)
Reg Adj: Per Capita:	(\$42,750)
CB Per Capita Adj:	\$73,170
Activity Fee:	(\$1,911)
Total Register Adj:	(\$202,557)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$6,726,586
-IP '06 programmatic alloc:	\$220,937
=IP base allocations	\$6,505,649
+Salary Adjustment:	\$943,566
-SC and CTT transfer:	\$1,268,450
=Final Adjusted Base:	\$6,180,765
+Register Adjustment:	(\$202,557)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$6,007,447
+ '07 IP Programmatic allo	\$129,471
=FY07 IP alloc as of 4/12:	\$6,136,918

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$6,505,649	\$220,937
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	6,990,345	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
10/19/2005	SAM#71 Advanced Placement Initiative		14,574
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,919
11/21/2005	Sam#80: Peer Mediation/Negotiation at Impact Schools		11,574
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		19,746
1/16/2006	UFT Allocation Adjustment		120,244
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-457,696	

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,869
FY07 Average:	\$68,975
Variance:	\$11,106

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	1,569	1,490	-79	-3.35
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.35
Adjusted Base Teacher Amount:				(\$231,066)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	152	136	-16	
Total Register K-12:	1,721	1,626	-95	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	33			3.30
Existing HS SC tchr:	152			-15.09
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
	\$129,471	
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		46,691
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 18K515 SOUTH SHORE HS

Level: HS

6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	13,500
2/14/2006 SAM#92 FY06 Midyear Adjustment Allocation	-27,000

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	39.35
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	39.35
Total BNTCH * Salary change:	\$334,790

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,158
FY07 Average:	\$60,666
Variance:	\$8,508

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,265,905
-IP '06 programmatic alloc:	\$208,102
=IP base allocations	\$2,057,803
+Salary Adjustment:	\$334,790
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,392,593
+Register Adjustment:	(\$365,956)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,055,877
+ '07 IP Programmatic allo	\$54,698
=FY07 IP alloc as of 4/12:	\$2,110,575

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$356,716)
Reg Adj: Per Capita:	(\$24,400)
CB Per Capita Adj:	\$15,160
Activity Fee:	\$0
Total Register Adj:	(\$365,956)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	803	683	-120	-5.88
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-5.88
Adjusted Base Teacher Amount:				(\$356,716)
SpecEd_EL:	0	0	0	
SpecEd_MS:	77	75	-2	
SpecEd_HS:	0	0	0	
Total Register K-12:	880	758	-122	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,057,803	(\$208,102)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	83,161	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,232,515	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	83,161	
1/3/2006	SAM#87 Special Education Benchmark Intervention	15,000	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	7,193	
1/16/2006	UFT Allocation Adjustment	18,187	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-174,712	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover	30,324	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	23,874	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	31.08
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	31.08
Total BNTCH * Salary change:	\$305,112

Box G Average Teacher Salary Comparison	
FY06 Average:	\$63,734
FY07 Average:	\$73,551
Variance:	\$9,817

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,151,713
-IP '06 programmatic alloc:	\$10,217
=IP base allocations	\$2,141,496
+Salary Adjustment:	\$305,112
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,446,608
+Register Adjustment:	(\$4,273)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,447,215
+ '07 IP Programmatic allo	\$19,355
=FY07 IP alloc as of 4/12:	\$2,466,570

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$25,007)
Reg Adj: Per Capita:	(\$86)
CB Per Capita Adj:	\$20,820
Activity Fee:	\$0
Total Register Adj:	(\$4,273)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	426	435	9	0.45
Elem:	244	224	-20	-0.79
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.34
Adjusted Base Teacher Amount:				(\$25,007)
SpecEd_EL:	25	35	10	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	695	694	-1	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,141,496	\$10,217
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,060,849	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		100
1/16/2006	UFT Allocation Adjustment		8,717
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	80,647	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$19,355
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		18,855	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 22K078 JHS 078 ROY H MANN

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	61.74
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	61.74
Total BNTCH * Salary change:	\$683,956

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,777
FY07 Average:	\$62,855
Variance:	\$11,078

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$4,235,664
-IP '06 programmatic alloc:	\$91,110
=IP base allocations	\$4,144,554
+Salary Adjustment:	\$683,956
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,828,510
+Register Adjustment:	(\$556,187)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$4,301,563
+ '07 IP Programmatic allo	\$152,259
=FY07 IP alloc as of 4/12:	\$4,453,822

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$543,067)
Reg Adj: Per Capita:	(\$38,000)
CB Per Capita Adj:	\$24,880
Activity Fee:	\$0
Total Register Adj:	(\$556,187)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	1,386	1,192	-194	-8.64
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-8.64
Adjusted Base Teacher Amount:				(\$543,067)
SpecEd_EL:	0	0	0	
SpecEd_MS:	48	52	4	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,434	1,244	-190	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$4,144,554	\$91,110	
				(\$91,110)	
5/3/2005	SAM #1 First half of Surplus Rollover			14,828	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs	4,189,005			
7/25/2005	SAM#56 FY06 Member Items			30,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			14,828	
1/4/2006	SAM#88: Collection of IEP Programs			900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			3,333	
1/16/2006	UFT Allocation Adjustment			26,721	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-44,451		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$152,259			
ONE-SHOT: SAM #32- Funds totaling \$62,855 are being transferred from 22K312 to 22K078 for a teacher position.	62,855				
SAM #1: First half of FY'07 surplus rollover	50,000				
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	38,904				
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500				

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 22K109 PS 109

Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,111,185
-IP '06 programmatic alloc:	\$44,766
=IP base allocations	\$2,066,419
+Salary Adjustment:	\$235,990
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,302,409
+Register Adjustment:	\$314,266
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,645,915
+ '07 IP Programmatic allo	\$39,886
=FY07 IP alloc as of 4/12:	\$2,685,801

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$44,766)
Date	Comment	Total	\$2,066,419 \$44,766
5/3/2005	SAM #1 First half of Surplus Rollover		8,125
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,217,614	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		5,600
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		5,600
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-5,600
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		8,125
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,282
1/16/2006	UFT Allocation Adjustment		9,401

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	31.34
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	31.34
Total BNTCH * Salary change:	\$235,990

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$273,474
Reg Adj: Per Capita:	\$18,062
CB Per Capita Adj:	\$22,730
Activity Fee:	\$0
Total Register Adj:	\$314,266

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$53,242
FY07 Average:	\$60,772
Variance:	\$7,530

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	364	365	1	0.05
Elem:	254	270	16	0.63
MS_T1:	61	139	78	3.82
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.50
Adjusted Base Teacher Amount:				\$273,474
SpecEd_EL:	0	0	0	
SpecEd_MS:	40	45	5	
SpecEd_HS:	0	0	0	
Total Register K-12:	719	819	100	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		15,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		19,506
Sam#29: New School OTPS - Reconfiguration		4,880
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 22K109 PS 109

Level: MS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	9,833
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-151,195

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 22K119 PS 119 AMERSFORT

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	23.17
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	23.17
Total BNTCH * Salary change:	\$227,738

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,596
FY07 Average:	\$60,425
Variance:	\$9,829

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,330,252
-IP '06 programmatic alloc:	\$37,087
=IP base allocations	\$1,293,165
+Salary Adjustment:	\$227,738
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,520,903
+Register Adjustment:	(\$49,424)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,476,359
+ '07 IP Programmatic allo	\$14,689
=FY07 IP alloc as of 4/12:	\$1,491,048

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$61,634)
Reg Adj: Per Capita:	(\$2,580)
CB Per Capita Adj:	\$14,790
Activity Fee:	\$0
Total Register Adj:	(\$49,424)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	234	248	14	0.71
Elem:	289	245	-44	-1.73
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.02
Adjusted Base Teacher Amount:				(\$61,634)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	523	493	-30	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,293,165	(\$37,087)
5/3/2005	SAM #1 First half of Surplus Rollover		12,164
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,281,098	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		12,164
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,358
1/16/2006	UFT Allocation Adjustment		9,301
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		12,067

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$14,689
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,189	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 22K134 K134

Level: EL 6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.87
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.87
Total BNTCH * Salary change:	\$174,431

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,552
FY07 Average:	\$57,910
Variance:	\$8,358

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,291,943
-IP '06 programmatic alloc:	\$16,588
=IP base allocations	\$1,275,355
+Salary Adjustment:	\$174,431
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,449,786
+Register Adjustment:	\$3,478
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,458,145
+ '07 IP Programmatic allo	\$12,654
=FY07 IP alloc as of 4/12:	\$1,470,799

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$9,266)
Reg Adj: Per Capita:	(\$516)
CB Per Capita Adj:	\$13,260
Activity Fee:	\$0
Total Register Adj:	\$3,478

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	293	300	7	0.35
Elem:	155	142	-13	-0.51
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.16
Adjusted Base Teacher Amount:				(\$9,266)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	448	442	-6	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,275,355	(\$16,588)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,291,027	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,750
1/16/2006	UFT Allocation Adjustment		12,738
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-15,672	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,154		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
		Total	\$12,654

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 22K139 PS 139 ALEXINE A. FENTY

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	48.16
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	48.16
Total BNTCH * Salary change:	\$427,516

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,440
FY07 Average:	\$64,317
Variance:	\$8,877

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,816,263
-IP '06 programmatic alloc:	\$61,968
=IP base allocations	\$2,754,295
+Salary Adjustment:	\$427,516
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,181,811
+Register Adjustment:	(\$81,115)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,105,577
+ '07 IP Programmatic allo	\$56,022
=FY07 IP alloc as of 4/12:	\$3,161,599

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$108,053)
Reg Adj: Per Capita:	(\$3,182)
CB Per Capita Adj:	\$30,120
Activity Fee:	\$0
Total Register Adj:	(\$81,115)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	693	662	-31	-1.56
Elem:	336	333	-3	-0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.68
Adjusted Base Teacher Amount:				(\$108,053)
SpecEd_EL:	12	9	-3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,041	1,004	-37	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,754,295	\$61,968
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,716,329	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
1/4/2006	SAM#88: Collection of IEP Programs		1,800
1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.		530

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$56,022	
SAM Literacy Coach - cash			15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			28,242
SAM#6: Math coach, cash			11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 22K139 PS 139 ALEXINE A. FENTY

Level: EL

6/29/2006

1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	5,033
1/16/2006 UFT Allocation Adjustment	10,160
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	37,966

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	36.88
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	36.88
Total BNTCH * Salary change:	\$281,062

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,494
FY07 Average:	\$62,115
Variance:	\$7,621

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,090,161
-IP '06 programmatic alloc:	\$76,477
=IP base allocations	\$2,013,684
+Salary Adjustment:	\$281,062
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,294,746
+Register Adjustment:	\$44,876
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,344,502
+ '07 IP Programmatic allo	\$74,261
=FY07 IP alloc as of 4/12:	\$2,418,763

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$20,498
Reg Adj: Per Capita:	\$258
CB Per Capita Adj:	\$24,120
Activity Fee:	\$0
Total Register Adj:	\$44,876

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	527	532	5	0.25
Elem:	262	264	2	0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.33
Adjusted Base Teacher Amount:				\$20,498
SpecEd_EL:	12	8	-4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	801	804	3	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$76,477)
Date	Comment	Total	\$2,013,684
5/3/2005	SAM #1 First half of Surplus Rollover	15,000	\$76,477
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,007,346	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash	11,550	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	15,000	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	3,486	
1/16/2006	UFT Allocation Adjustment	14,611	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	6,338	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$74,261
SAM #1: First half of FY'07 surplus rollover	24,750	
SAM Literacy Coach - cash	15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	21,731	
SAM#6: Math coach, cash	11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 22K193 PS 193 GIL HODGES

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	38.62
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	38.62
Total BNTCH * Salary change:	\$345,417

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,623
FY07 Average:	\$63,567
Variance:	\$8,944

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,271,488
-IP '06 programmatic alloc:	\$80,923
=IP base allocations	\$2,190,565
+Salary Adjustment:	\$345,417
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,535,982
+Register Adjustment:	(\$23,120)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,517,742
+ '07 IP Programmatic allo	\$62,962
=FY07 IP alloc as of 4/12:	\$2,580,704

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$46,404)
Reg Adj: Per Capita:	(\$1,376)
CB Per Capita Adj:	\$24,660
Activity Fee:	\$0
Total Register Adj:	(\$23,120)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	542	540	-2	-0.10
Elem:	287	271	-16	-0.63
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-0.73
<i>Adjusted Base Teacher Amount:</i>				(\$46,404)
SpecEd_EL:	9	11	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	838	822	-16	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$2,190,565	\$80,923	
	Amt adjusted to base to reverse programmatic allocations:	(\$80,923)			
5/3/2005	SAM #1 First half of Surplus Rollover			18,206	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		2,262,172		
5/4/2005	SAM#7: Instructional Coach Literacy Cash			15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash			11,550	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			18,206	
1/4/2006	SAM#88: Collection of IEP Programs			600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			3,128	
1/16/2006	UFT Allocation Adjustment			11,867	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			1,136	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-71,607		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$62,962			
SAM #1: First half of FY'07 surplus rollover			12,447		
SAM Literacy Coach - cash			15,730		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			22,735		
SAM#6: Math coach, cash			11,550		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 22K193 PS 193 GIL HODGES

Level: EL

6/29/2006

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 22K194 PS 194 RAOUL WALLENBERG

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.95
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	19.95
Total BNTCH * Salary change:	\$194,951

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,780
FY07 Average:	\$67,552
Variance:	\$9,772

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,444,552
-IP '06 programmatic alloc:	\$21,394
=IP base allocations	\$1,423,158
+Salary Adjustment:	\$194,951
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,618,109
+Register Adjustment:	(\$41,332)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,581,657
+ '07 IP Programmatic allo	\$13,061
=FY07 IP alloc as of 4/12:	\$1,594,718

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$53,366)
Reg Adj: Per Capita:	(\$1,376)
CB Per Capita Adj:	\$13,410
Activity Fee:	\$0
Total Register Adj:	(\$41,332)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	277	266	-11	-0.55
Elem:	152	146	-6	-0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-0.79
<i>Adjusted Base Teacher Amount:</i>				(\$53,366)
SpecEd_EL:	34	35	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	463	447	-16	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$1,423,158	\$21,394	
				(\$21,394)	
5/3/2005	SAM #1 First half of Surplus Rollover			5,000	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs	1,509,839			
1/4/2006	SAM#88: Collection of IEP Programs			600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			4,617	
1/16/2006	UFT Allocation Adjustment			10,677	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-86,681		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$13,061			
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,561				
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500				

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 22K195 PS 195 MANHATTAN BEACH

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	17.95
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	17.95
Total BNTCH * Salary change:	\$154,352

Box G Average Teacher Salary Comparison	
FY06 Average:	\$61,553
FY07 Average:	\$70,152
Variance:	\$8,599

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,391,942
-IP '06 programmatic alloc:	\$21,759
=IP base allocations	\$1,370,183
+Salary Adjustment:	\$154,352
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,524,535
+Register Adjustment:	(\$68,987)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,460,428
+ '07 IP Programmatic allo	\$52,085
=FY07 IP alloc as of 4/12:	\$1,512,513

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$77,869)
Reg Adj: Per Capita:	(\$1,978)
CB Per Capita Adj:	\$10,860
Activity Fee:	\$0
Total Register Adj:	(\$68,987)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	253	235	-18	-0.91
Elem:	132	127	-5	-0.20
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.11
Adjusted Base Teacher Amount:				(\$77,869)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	385	362	-23	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,370,183	\$21,759
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,339,685	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,026
1/16/2006	UFT Allocation Adjustment		4,993
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	30,498	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$52,085	
SAM Literacy Coach - cash			21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			10,445
SAM#6: Math coach, cash			19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	17.36
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	17.36
Total BNTCH * Salary change:	\$217,312

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,027
FY07 Average:	\$68,545
Variance:	\$12,518

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,182,055
-IP '06 programmatic alloc:	\$24,108
=IP base allocations	\$1,157,947
+Salary Adjustment:	\$217,312
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,375,259
+Register Adjustment:	(\$97,127)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,283,012
+ '07 IP Programmatic allo	\$23,661
=FY07 IP alloc as of 4/12:	\$1,306,673

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$105,559)
Reg Adj: Per Capita:	(\$3,268)
CB Per Capita Adj:	\$11,700
Activity Fee:	\$0
Total Register Adj:	(\$97,127)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	242	238	-4	-0.20
Elem:	131	97	-34	-1.34
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.54
Adjusted Base Teacher Amount:				(\$105,559)
SpecEd_EL:	55	55	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	428	390	-38	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	(\$24,108)	
		\$1,157,947	\$24,108
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,136,812	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,721
1/16/2006	UFT Allocation Adjustment		8,437
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	21,135	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$23,661	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		11,611	
SAM#6: Math coach, cash		11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 22K198 PS 198 BROOKLYN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	32.16
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	32.16
Total BNTCH * Salary change:	\$310,055

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,104
FY07 Average:	\$62,745
Variance:	\$9,641

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,902,971
-IP '06 programmatic alloc:	\$49,131
=IP base allocations	\$1,853,840
+Salary Adjustment:	\$310,055
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,163,895
+Register Adjustment:	(\$45,454)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,123,321
+ '07 IP Programmatic allo	\$19,789
=FY07 IP alloc as of 4/12:	\$2,143,110

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$64,000)
Reg Adj: Per Capita:	(\$2,064)
CB Per Capita Adj:	\$20,610
Activity Fee:	\$0
Total Register Adj:	(\$45,454)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	442	442	0	0.00
Elem:	251	225	-26	-1.02
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-1.02
<i>Adjusted Base Teacher Amount:</i>				(\$64,000)
SpecEd_EL:	18	20	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	711	687	-24	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$1,853,840	\$49,131	
				(\$49,131)	
5/3/2005	SAM #1 First half of Surplus Rollover			15,000	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		1,843,148		
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			15,000	
1/4/2006	SAM#88: Collection of IEP Programs			600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			4,907	
1/16/2006	UFT Allocation Adjustment			11,753	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			1,371	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		10,692		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$19,789			
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		19,289			
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 22K203 PS 203 FLOYD BENNETT

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	41.18
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	41.18
Total BNTCH * Salary change:	\$372,391

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,063
FY07 Average:	\$63,106
Variance:	\$9,043

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,557,175
-IP '06 programmatic alloc:	\$76,630
=IP base allocations	\$2,480,545
+Salary Adjustment:	\$372,391
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,852,936
+Register Adjustment:	(\$137,052)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,720,764
+ '07 IP Programmatic allo	\$91,785
=FY07 IP alloc as of 4/12:	\$2,812,549

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$158,396)
Reg Adj: Per Capita:	(\$4,816)
CB Per Capita Adj:	\$26,160
Activity Fee:	\$0
Total Register Adj:	(\$137,052)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	546	522	-24	-1.21
Elem:	347	314	-33	-1.30
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.51
Adjusted Base Teacher Amount:				(\$158,396)
SpecEd_EL:	35	36	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	928	872	-56	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,480,545	(\$76,630)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	28,349	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,369,176	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	28,349	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	5,455	
1/16/2006	UFT Allocation Adjustment	13,377	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	111,369	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$91,785
SAM #1: First half of FY'07 surplus rollover		66,109
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		25,176
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	51.75
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	51.75
Total BNTCH * Salary change:	\$481,896

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,852
FY07 Average:	\$68,164
Variance:	\$9,312

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,335,852
-IP '06 programmatic alloc:	\$71,796
=IP base allocations	\$3,264,056
+Salary Adjustment:	\$481,896
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,745,952
+Register Adjustment:	(\$84,891)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,690,301
+ '07 IP Programmatic allo	\$58,247
=FY07 IP alloc as of 4/12:	\$3,748,548

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$112,471)
Reg Adj: Per Capita:	(\$3,210)
CB Per Capita Adj:	\$30,790
Activity Fee:	\$0
Total Register Adj:	(\$84,891)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	546	544	-2	-0.10
Elem:	394	361	-33	-1.30
MS_T1:	178	173	-5	-0.24
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.65
Adjusted Base Teacher Amount:				(\$112,471)
SpecEd_EL:	0	0	0	
SpecEd_MS:	5	9	4	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,123	1,087	-36	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$3,264,056	(\$71,796)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	3,264,056	\$71,796
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		7,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,110,312	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		7,500
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,315
1/16/2006	UFT Allocation Adjustment		16,101
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	153,744	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$58,247
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		30,467
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	32
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	32.00
Total BNTCH * Salary change:	\$316,800

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,766
FY07 Average:	\$64,666
Variance:	\$9,900

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,016,068
-IP '06 programmatic alloc:	\$11,450
=IP base allocations	\$2,004,618
+Salary Adjustment:	\$316,800
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,321,418
+Register Adjustment:	\$327,722
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,654,020
+ '07 IP Programmatic allo	\$60,658
=FY07 IP alloc as of 4/12:	\$2,714,678

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$293,584
Reg Adj: Per Capita:	\$9,718
CB Per Capita Adj:	\$24,420
Activity Fee:	\$0
Total Register Adj:	\$327,722

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	445	450	5	0.25
Elem:	243	352	109	4.29
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.54
Adjusted Base Teacher Amount:				\$293,584
SpecEd_EL:	13	12	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	701	814	113	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,004,618	(\$11,450)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,919,513	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		890
1/16/2006	UFT Allocation Adjustment		9,460
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	85,105	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$60,658
SAM #1: First half of FY'07 surplus rollover		32,500	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		19,018	
Sam#29: New School OTPS - Reconfiguration		8,640	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	53.42
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	53.42
Total BNTCH * Salary change:	\$524,584

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,846
FY07 Average:	\$66,666
Variance:	\$9,820

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,236,581
-IP '06 programmatic alloc:	\$142,589
=IP base allocations	\$3,093,992
+Salary Adjustment:	\$524,584
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,618,576
+Register Adjustment:	(\$25,017)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,598,439
+ '07 IP Programmatic allo	\$78,019
=FY07 IP alloc as of 4/12:	\$3,676,458

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$57,999)
Reg Adj: Per Capita:	(\$1,548)
CB Per Capita Adj:	\$34,530
Activity Fee:	\$0
Total Register Adj:	(\$25,017)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	756	745	-11	-0.55
Elem:	389	381	-8	-0.31
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-0.87
<i>Adjusted Base Teacher Amount:</i>				(\$57,999)
SpecEd_EL:	24	25	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,169	1,151	-18	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$3,093,992	\$142,589	
				(\$142,589)	
5/3/2005	SAM #1 First half of Surplus Rollover			31,520	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		3,249,830		
5/4/2005	SAM#7: Instructional Coach Literacy Cash			15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash			11,550	
8/3/2005	SAM59: Summer 12 Month Aps			10,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			31,520	
1/4/2006	SAM#88: Collection of IEP Programs			900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			9,862	
1/16/2006	UFT Allocation Adjustment			31,007	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-155,838		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$78,019			
SAM #1: First half of FY'07 surplus rollover			18,524		
SAM Literacy Coach - cash			15,730		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			31,715		
SAM#6: Math coach, cash			11,550		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	35.21
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	35.21
Total BNTCH * Salary change:	\$274,603

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,318
FY07 Average:	\$64,117
Variance:	\$7,799

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,403,654
-IP '06 programmatic alloc:	\$44,783
=IP base allocations	\$2,358,871
+Salary Adjustment:	\$274,603
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,633,474
+Register Adjustment:	\$1,477
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,639,831
+ '07 IP Programmatic allo	\$109,614
=FY07 IP alloc as of 4/12:	\$2,749,445

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$22,441)
Reg Adj: Per Capita:	(\$172)
CB Per Capita Adj:	\$24,090
Activity Fee:	\$0
Total Register Adj:	\$1,477

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	512	495	-17	-0.86
Elem:	239	252	13	0.51
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.35
Adjusted Base Teacher Amount:				(\$22,441)
SpecEd_EL:	54	56	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	805	803	-2	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,358,871	\$44,783
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,472,268	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,745
1/16/2006	UFT Allocation Adjustment		13,358
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-113,397	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$109,614
SAM #1: First half of FY'07 surplus rollover		4,995
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		21,839
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 22K234 JHS 234 ARTHUR W CUNNINGHAM

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	86.93
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	86.93
Total BNTCH * Salary change:	\$924,848

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,683
FY07 Average:	\$69,322
Variance:	\$10,639

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$5,270,196
-IP '06 programmatic alloc:	\$72,110
=IP base allocations	\$5,198,086
+Salary Adjustment:	\$924,848
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$6,122,934
+Register Adjustment:	(\$158,903)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$5,993,271
+ '07 IP Programmatic allo	\$76,641
=FY07 IP alloc as of 4/12:	\$6,069,912

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$183,703)
Reg Adj: Per Capita:	(\$10,200)
CB Per Capita Adj:	\$35,000
Activity Fee:	\$0
Total Register Adj:	(\$158,903)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,774	1,720	-54	-2.65
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.65
Adjusted Base Teacher Amount:				(\$183,703)
SpecEd_EL:	0	0	0	
SpecEd_MS:	27	30	3	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,801	1,750	-51	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$5,198,086	(\$72,110)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	4,991,912	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash	11,550	
8/3/2005	SAM59: Summer 12 Month Aps	10,000	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	10,592	
1/16/2006	UFT Allocation Adjustment	23,138	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	206,174	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$76,641
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		48,861
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 22K236 PS 236 MILL BASIN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	27.21
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	27.21
Total BNTCH * Salary change:	\$231,067

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,502
FY07 Average:	\$63,994
Variance:	\$8,492

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,855,938
-IP '06 programmatic alloc:	\$138,559
=IP base allocations	\$1,717,379
+Salary Adjustment:	\$231,067
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,948,446
+Register Adjustment:	\$23,456
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,976,782
+ '07 IP Programmatic allo	\$107,959
=FY07 IP alloc as of 4/12:	\$2,084,741

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$5,120
Reg Adj: Per Capita:	\$516
CB Per Capita Adj:	\$17,820
Activity Fee:	\$0
Total Register Adj:	\$23,456

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	396	389	-7	-0.35
Elem:	184	195	11	0.43
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.08
Adjusted Base Teacher Amount:				\$5,120
SpecEd_EL:	8	10	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	588	594	6	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total			
			\$1,717,379	(\$138,559)	
5/3/2005	SAM #1 First half of Surplus Rollover		46,501		
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500		
5/4/2005	TL Instructional Programs		1,622,150		
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730		
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550		
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		46,501		
1/4/2006	SAM#88: Collection of IEP Programs		600		
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,396		
1/16/2006	UFT Allocation Adjustment		10,781		
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		95,229		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment		Total			
				\$107,959	
SAM #1: First half of FY'07 surplus rollover			9,227		
SAM Literacy Coach - cash			43,230		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			15,952		
SAM#6: Math coach, cash			39,050		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	78.31
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	78.31
Total BNTCH * Salary change:	\$709,958

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,627
FY07 Average:	\$61,693
Variance:	\$9,066

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$4,864,327
-IP '06 programmatic alloc:	\$74,646
=IP base allocations	\$4,789,681
+Salary Adjustment:	\$709,958
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$5,499,639
+Register Adjustment:	(\$346,615)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$5,182,265
+ '07 IP Programmatic allo	\$213,897
=FY07 IP alloc as of 4/12:	\$5,396,162

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$354,735)
Reg Adj: Per Capita:	(\$25,200)
CB Per Capita Adj:	\$33,320
Activity Fee:	\$0
Total Register Adj:	(\$346,615)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	1,758	1,629	-129	-5.75
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-5.75
Adjusted Base Teacher Amount:				(\$354,735)
SpecEd_EL:	0	0	0	
SpecEd_MS:	34	37	3	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,792	1,666	-126	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$4,789,681	\$74,646
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	4,661,770	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		20,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		-10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,618
1/16/2006	UFT Allocation Adjustment		31,648
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	127,911	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
	\$213,897	
SAM #1: First half of FY'07 surplus rollover		82,500
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		48,617
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$591,780
-IP '06 programmatic alloc:	\$14,985
=IP base allocations	\$576,795
+Salary Adjustment:	\$50,335
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$627,130
+Register Adjustment:	(\$877)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$631,133
+ '07 IP Programmatic allo	\$23,823
=FY07 IP alloc as of 4/12:	\$654,956

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$576,795	(\$14,985)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	550,394	
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		308
1/16/2006	UFT Allocation Adjustment		8,402
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	26,401	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	6.56
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	6.56
Total BNTCH * Salary change:	\$50,335

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$4,961)
Reg Adj: Per Capita:	(\$86)
CB Per Capita Adj:	\$4,170
Activity Fee:	\$0
Total Register Adj:	(\$877)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$54,343
FY07 Average:	\$62,016
Variance:	\$7,673

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	95	91	-4	-0.20
Elem:	45	48	3	0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.08
Adjusted Base Teacher Amount:				(\$4,961)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	140	139	-1	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$23,823
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		3,798	
SAM#6: Math coach, cash		19,525	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	26.99
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	26.99
Total BNTCH * Salary change:	\$205,340

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,363
FY07 Average:	\$57,971
Variance:	\$7,608

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,592,456
-IP '06 programmatic alloc:	\$76,902
=IP base allocations	\$1,515,554
+Salary Adjustment:	\$205,340
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,720,894
+Register Adjustment:	\$34,502
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,760,276
+ '07 IP Programmatic allo	\$54,302
=FY07 IP alloc as of 4/12:	\$1,814,578

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$15,652
Reg Adj: Per Capita:	\$430
CB Per Capita Adj:	\$18,420
Activity Fee:	\$0
Total Register Adj:	\$34,502

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	384	387	3	0.15
Elem:	194	197	3	0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.27
Adjusted Base Teacher Amount:				\$15,652
SpecEd_EL:	31	30	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	609	614	5	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,515,554	(\$76,902)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	19,907	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,487,707	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash	11,550	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	19,473	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	499	
1/16/2006	UFT Allocation Adjustment	8,643	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	27,847	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover	10,000	
SAM Literacy Coach - cash	15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,522	
SAM#6: Math coach, cash	11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 22K254 PS 254 DAG HAMMARSKJOLD

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	24.6
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	24.60
Total BNTCH * Salary change:	\$300,981

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,249
FY07 Average:	\$70,484
Variance:	\$12,235

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,756,184
-IP '06 programmatic alloc:	\$46,990
=IP base allocations	\$1,709,194
+Salary Adjustment:	\$300,981
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,010,175
+Register Adjustment:	(\$59,947)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,955,108
+ '07 IP Programmatic allo	\$42,376
=FY07 IP alloc as of 4/12:	\$1,997,484

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$73,303)
Reg Adj: Per Capita:	(\$2,064)
CB Per Capita Adj:	\$15,420
Activity Fee:	\$0
Total Register Adj:	(\$59,947)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	349	340	-9	-0.45
Elem:	178	163	-15	-0.59
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.04
Adjusted Base Teacher Amount:				(\$73,303)
SpecEd_EL:	11	11	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	538	514	-24	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$46,990)
Date	Comment	Total	\$1,709,194 \$46,990
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,708,526	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8,558
1/16/2006	UFT Allocation Adjustment		10,052
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	668	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$42,376
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,596
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 22K255 PS 255 BARBARA REING SCHOOL

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	29.68
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	29.68
Total BNTCH * Salary change:	\$254,269

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,458
FY07 Average:	\$69,025
Variance:	\$8,567

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,135,256
-IP '06 programmatic alloc:	\$88,103
=IP base allocations	\$2,047,153
+Salary Adjustment:	\$254,269
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,301,422
+Register Adjustment:	(\$99,986)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,206,315
+ '07 IP Programmatic allo	\$46,418
=FY07 IP alloc as of 4/12:	\$2,252,733

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$116,652)
Reg Adj: Per Capita:	(\$2,924)
CB Per Capita Adj:	\$19,590
Activity Fee:	\$0
Total Register Adj:	(\$99,986)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	420	388	-32	-1.61
Elem:	216	214	-2	-0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.69
Adjusted Base Teacher Amount:				(\$116,652)
SpecEd_EL:	51	51	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	687	653	-34	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,047,153	(\$88,103)
5/3/2005	SAM #1 First half of Surplus Rollover	14,925	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,990,070	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash	11,550	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	14,925	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	7,808	
1/16/2006	UFT Allocation Adjustment	20,210	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	1,555	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	57,083	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$46,418
SAM Literacy Coach - cash	15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,638	
SAM#6: Math coach, cash	11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 22K255 PS 255 BARBARA REING SCHOOL

Level: EL

6/29/2006

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 22K269 PS 269 NOSTRAND

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	22.86
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	22.86
Total BNTCH * Salary change:	\$217,216

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,078
FY07 Average:	\$66,580
Variance:	\$9,502

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,589,090
-IP '06 programmatic alloc:	\$4,194
=IP base allocations	\$1,584,896
+Salary Adjustment:	\$217,216
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,802,112
+Register Adjustment:	(\$21,553)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,785,439
+ '07 IP Programmatic allo	\$35,069
=FY07 IP alloc as of 4/12:	\$1,820,508

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$36,619)
Reg Adj: Per Capita:	(\$774)
CB Per Capita Adj:	\$15,840
Activity Fee:	\$0
Total Register Adj:	(\$21,553)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	195	181	-14	-0.71
Elem:	331	335	4	0.16
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.55
Adjusted Base Teacher Amount:				(\$36,619)
SpecEd_EL:	11	12	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	537	528	-9	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total			
			\$1,584,896	(\$4,194)	\$4,194
5/3/2005	SAM #1 First half of Surplus Rollover				10,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position				500
5/4/2005	TL Instructional Programs		1,607,704		
9/2/2005	SAM#1: School Business Manager Salary Adjustment				-28,500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program				10,000
1/4/2006	SAM#88: Collection of IEP Programs				600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs				3,157
1/16/2006	UFT Allocation Adjustment				8,437
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation				-22,808

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total				
					\$35,069
SAM #1: First half of FY'07 surplus rollover					20,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)					14,569
SAM#7: FY07 Parent Coordinator Allocation (OTPS)					500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 22K277 PS 277 GERRITSEN BEACH

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	17.48
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	17.48
Total BNTCH * Salary change:	\$217,731

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,764
FY07 Average:	\$71,220
Variance:	\$12,456

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,289,873
-IP '06 programmatic alloc:	\$35,799
=IP base allocations	\$1,254,074
+Salary Adjustment:	\$217,731
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,471,805
+Register Adjustment:	\$93,144
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,569,829
+ '07 IP Programmatic allo	\$51,759
=FY07 IP alloc as of 4/12:	\$1,621,588

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$79,054
Reg Adj: Per Capita:	\$2,150
CB Per Capita Adj:	\$11,940
Activity Fee:	\$0
Total Register Adj:	\$93,144

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	253	265	12	0.60
Elem:	120	133	13	0.51
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.11
Adjusted Base Teacher Amount:				\$79,054
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	373	398	25	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$1,254,074	\$35,799	
				(\$35,799)	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position				500
5/4/2005	TL Instructional Programs		1,209,299		
5/4/2005	SAM#7: Instructional Coach Literacy Cash				15,730
5/4/2005	SAM#7: Instructional Coach Math Cash				11,550
1/4/2006	SAM#88: Collection of IEP Programs				600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs				2,053
1/16/2006	UFT Allocation Adjustment				4,147
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.				1,219
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		44,775		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$51,759			
SAM Literacy Coach - cash					21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)					10,119
SAM#6: Math coach, cash					19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)					500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	51.49
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	51.49
Total BNTCH * Salary change:	\$468,199

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,536
FY07 Average:	\$69,629
Variance:	\$9,093

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$4,293,419
-IP '06 programmatic alloc:	\$39,100
=IP base allocations	\$4,254,319
+Salary Adjustment:	\$468,199
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,722,518
+Register Adjustment:	(\$327,189)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$4,424,569
+ '07 IP Programmatic allo	\$32,622
=FY07 IP alloc as of 4/12:	\$4,457,191

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$328,649)
Reg Adj: Per Capita:	(\$20,200)
CB Per Capita Adj:	\$21,660
Activity Fee:	\$0
Total Register Adj:	(\$327,189)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	1,156	1,050	-106	-4.72
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-4.72
Adjusted Base Teacher Amount:				(\$328,649)
SpecEd_EL:	0	0	0	
SpecEd_MS:	28	33	5	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,184	1,083	-101	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$4,254,319	(\$39,100)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	4,203,890	500
5/4/2005	TL Instructional Programs		
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		10,481
1/16/2006	UFT Allocation Adjustment		21,671
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		5,848
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	50,429	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$32,622
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		32,122
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	35.48
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	35.48
Total BNTCH * Salary change:	\$396,524

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,255
FY07 Average:	\$69,431
Variance:	\$11,176

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,734,822
-IP '06 programmatic alloc:	\$45,354
=IP base allocations	\$2,689,468
+Salary Adjustment:	\$396,524
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,085,992
+Register Adjustment:	\$44,159
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,135,031
+ '07 IP Programmatic allo	(\$40,841)
=FY07 IP alloc as of 4/12:	\$3,094,190

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$19,441
Reg Adj: Per Capita:	\$688
CB Per Capita Adj:	\$24,030
Activity Fee:	\$0
Total Register Adj:	\$44,159

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box B FY 06 Instructional Programs Allocations as of 2/20/06

Date	Comment	Total	Base	06 programmatic
	Amt adjusted to base to reverse programmatic allocations:	(\$45,354)		
			\$2,689,468	\$45,354
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500
5/4/2005	TL Instructional Programs		2,565,440	
8/16/2005	Amendment to SAM#49 School Allocation, Adjustments & Amendments, Part II - FY05 Member Item funds to be Rolled into FY06			5,000
9/6/2005	Amendment to SAM#56- Member Items			5,000
9/6/2005	Amendment to SAM#56- Member Items			20,000
1/4/2006	SAM#88: Collection of IEP Programs			900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			3,012
1/16/2006	UFT Allocation Adjustment			10,942
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		124,028	

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	500	508	8	0.40
Elem:	261	258	-3	-0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.28
Adjusted Base Teacher Amount:				\$19,441
SpecEd_EL:	32	35	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	793	801	8	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	(\$40,841)
ONE-SHOT: SAM #32- Funds totaling \$62,855 are being transferred from 22K312 to 22K078 for a teacher position.		-62,855
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		21,514
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 22K315 P.S. 315 DIST 22.

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	37.81
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	37.81
Total BNTCH * Salary change:	\$331,367

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,389
FY07 Average:	\$64,153
Variance:	\$8,764

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,159,917
-IP '06 programmatic alloc:	\$30,260
=IP base allocations	\$2,129,657
+Salary Adjustment:	\$331,367
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,461,024
+Register Adjustment:	(\$10,298)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,455,606
+ '07 IP Programmatic allo	\$35,219
=FY07 IP alloc as of 4/12:	\$2,490,825

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$33,360)
Reg Adj: Per Capita:	(\$1,118)
CB Per Capita Adj:	\$24,180
Activity Fee:	\$0
Total Register Adj:	(\$10,298)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	540	550	10	0.50
Elem:	269	243	-26	-1.02
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.52
Adjusted Base Teacher Amount:				(\$33,360)
SpecEd_EL:	10	13	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	819	806	-13	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	(\$30,260)	
		\$2,129,657	\$30,260
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,146,198	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,199
1/16/2006	UFT Allocation Adjustment		14,961
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-16,541	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$35,219
SAM #1: First half of FY'07 surplus rollover		12,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		22,219
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$767,633
-IP '06 programmatic alloc:	\$26,747
=IP base allocations	\$740,886
+Salary Adjustment:	\$135,255
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$876,141
+Register Adjustment:	(\$9,282)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$871,739
+ '07 IP Programmatic allo	\$20,488
=FY07 IP alloc as of 4/12:	\$892,227

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$740,886	(\$26,747)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	797,193	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		960
1/16/2006	UFT Allocation Adjustment		8,990
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		2,657
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-56,307	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	11.79
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	11.79
Total BNTCH * Salary change:	\$135,255

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$15,722)
Reg Adj: Per Capita:	(\$430)
CB Per Capita Adj:	\$6,870
Activity Fee:	\$0
Total Register Adj:	(\$9,282)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$51,416
FY07 Average:	\$62,888
Variance:	\$11,472

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	234	229	-5	-0.25
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.25
Adjusted Base Teacher Amount:				(\$15,722)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	234	229	-5	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$20,488
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		6,348
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 22K361 P.S. 361

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,786,314
-IP '06 programmatic alloc:	\$70,539
=IP base allocations	\$1,715,775
+Salary Adjustment:	\$224,977
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,940,752
+Register Adjustment:	\$15,828
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,961,460
+ '07 IP Programmatic allo	\$44,763
=FY07 IP alloc as of 4/12:	\$2,006,223

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$70,539)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	\$1,715,775	\$70,539
5/4/2005	TL Instructional Programs	1,768,712	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
9/2/2005	SAM#1: School Business Manager Salary Adjustment		28,500
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,229
1/16/2006	UFT Allocation Adjustment		9,430
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-52,937

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	30.39
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	30.39
Total BNTCH * Salary change:	\$224,977

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$2,953)
Reg Adj: Per Capita:	\$0
CB Per Capita Adj:	\$18,780
Activity Fee:	\$0
Total Register Adj:	\$15,828

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$51,647
FY07 Average:	\$59,050
Variance:	\$7,403

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	603	602	-1	-0.05
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-0.05
<i>Adjusted Base Teacher Amount:</i>				(\$2,953)
SpecEd_EL:	23	24	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	626	626	0	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,983
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	18.71
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.71
Total BNTCH * Salary change:	\$230,750

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$215,969)
Reg Adj: Per Capita:	(\$14,600)
CB Per Capita Adj:	\$7,140
Activity Fee:	\$0
Total Register Adj:	(\$223,429)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$53,112
FY07 Average:	\$65,445
Variance:	\$12,333

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	420	346	-74	-3.30
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.30
Adjusted Base Teacher Amount:				(\$215,969)
SpecEd_EL:	0	0	0	
SpecEd_MS:	10	11	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	430	357	-73	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,695,706
-IP '06 programmatic alloc:	\$10,736
=IP base allocations	\$1,684,970
+Salary Adjustment:	\$230,750
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,915,720
+Register Adjustment:	(\$223,429)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,721,532
+ '07 IP Programmatic allo	\$12,166
=FY07 IP alloc as of 4/12:	\$1,733,698

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,684,970	(\$10,736)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,733,850	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,262	
1/16/2006	UFT Allocation Adjustment	7,374	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-48,880	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$12,166
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		11,666
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 22K405 MIDWOOD HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	154.66
SC 10 31 pos:	6.06
CTT 10 31 pos:	4.50
Total SpEd Ed BNTCH	10.56
Total BNTCH:	165.22
Total BNTCH * Salary change	\$2,034,023

Box G Average Teacher Salary Comparison	
FY06 Average:	\$59,366
FY07 Average:	\$71,677
Variance:	\$12,311

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$12,715,462
-IP '06 programmatic alloc:	\$250,193
=IP base allocations	\$12,465,269
+Salary Adjustment:	\$2,034,023
-SC and CTT transfer:	\$756,909
=Final Adjusted Base:	\$13,742,383
+Register Adjustment:	\$267,157
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$14,038,780
+ '07 IP Programmatic allo	\$183,324
=FY07 IP alloc as of 4/12:	\$14,222,104

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	6.06
Total CTT pos to remove:	4.50
Total SpEd reduction:	\$756,909

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$85,296
Reg Adj: Per Capita:	\$14,400
CB Per Capita Adj:	\$168,210
Activity Fee:	(\$749)
Total Register Adj:	\$267,157

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	3,645	3,673	28	1.19
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				1.19
<i>Adjusted Base Teacher Amount:</i>				\$85,296
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	61	65	4	
Total Register K-12:	3,706	3,738	32	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	45			4.50
Existing HS SC tchr:	61			-6.06
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		(\$250,193)	
Date	Comment	Total	
		\$12,465,269	\$250,193
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	12,904,199	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		3,724
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		17,091
1/16/2006	UFT Allocation Adjustment		166,065

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$183,324
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		100,544
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 22K405 MIDWOOD HS

Level: HS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	14,933
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-438,930

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 22K425 JAMES MADISON HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	169.64
SC 10 31 pos:	10.33
CTT 10 31 pos:	7.80
Total SpEd Ed BNTCH	18.13
Total BNTCH:	187.77
Total BNTCH * Salary change	\$1,856,482

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,062
FY07 Average:	\$66,949
Variance:	\$9,887

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$13,315,476
-IP '06 programmatic alloc:	\$241,246
=IP base allocations	\$13,074,230
+Salary Adjustment:	\$1,856,482
-SC and CTT transfer:	\$1,213,785
=Final Adjusted Base:	\$13,716,927
+Register Adjustment:	(\$246,752)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$13,499,415
+ '07 IP Programmatic allo	\$194,067
=FY07 IP alloc as of 4/12:	\$13,693,482

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	10.33
Total CTT pos to remove:	7.80
Total Sped reduction:	\$1,213,785

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$366,211)
Reg Adj: Per Capita:	(\$57,600)
CB Per Capita Adj:	\$178,830
Activity Fee:	(\$1,771)
Total Register Adj:	(\$246,752)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	3,998	3,869	-129	-5.47
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-5.47
<i>Adjusted Base Teacher Amount:</i>				(\$366,211)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	104	105	1	
Total Register K-12:	4,102	3,974	-128	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	78			7.80
Existing HS SC tchr:	104			-10.33
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$241,246)
Date	Comment	Total	\$13,074,230 \$241,246
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	13,456,875	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,818
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		22,617
1/16/2006	UFT Allocation Adjustment		164,068
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		23,363
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-382,645	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$194,067
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		111,287
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	123.01
SC 10 31 pos:	18.77
CTT 10 31 pos:	4.40
Total SpEd Ed BNTCH	23.17
Total BNTCH:	146.18
Total BNTCH * Salary change	\$1,677,854

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,277
FY07 Average:	\$67,755
Variance:	\$11,478

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$10,408,849
-IP '06 programmatic alloc:	\$239,223
=IP base allocations	\$10,169,626
+Salary Adjustment:	\$1,677,854
-SC and CTT transfer:	\$1,569,883
=Final Adjusted Base:	\$10,277,597
+Register Adjustment:	(\$236,671)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$10,070,165
+ '07 IP Programmatic allo	\$150,664
=FY07 IP alloc as of 4/12:	\$10,220,829

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	18.77
Total CTT pos to remove:	4.40
Total Sped reduction:	\$1,569,883

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$321,836)
Reg Adj: Per Capita:	(\$47,250)
CB Per Capita Adj:	\$134,235
Activity Fee:	(\$1,820)
Total Register Adj:	(\$236,671)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	2,899	2,787	-112	-4.75
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-4.75
Adjusted Base Teacher Amount:				(\$321,836)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	189	196	7	
Total Register K-12:	3,088	2,983	-105	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	44			4.40
Existing HS SC tchr:	189			-18.77
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$10,169,626	\$239,223
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	10,600,112	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
10/19/2005	SAM#71 Advanced Placement Initiative		14,255
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,852
11/21/2005	Sam#80: Peer Mediation/Negotiation at Impact Schools		11,255
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		21,638
1/16/2006	UFT Allocation Adjustment		153,708

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$150,664
SAM Literacy Coach - cash		66,387
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		83,777
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 06 Location: 22K495 SHEEPSHEAD BAY HS

Level: HS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	8,385
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-430,486

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 06 Location: 22K535 LEON GOLDSTEIN HS SCIENCES

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	40.56
SC 10 31 pos:	0.20
CTT 10 31 pos:	2.80
Total SpEd Ed BNTCH	3.00
Total BNTCH:	43.56
Total BNTCH * Salary change:	\$464,175

Box G Average Teacher Salary Comparison	
FY06 Average:	\$59,143
FY07 Average:	\$69,799
Variance:	\$10,656

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,855,558
-IP '06 programmatic alloc:	\$94,929
=IP base allocations	\$3,760,629
+Salary Adjustment:	\$464,175
-SC and CTT transfer:	\$209,397
=Final Adjusted Base:	\$4,015,407
+Register Adjustment:	\$196,892
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$4,241,539
+ '07 IP Programmatic allo	\$108,770
=FY07 IP alloc as of 4/12:	\$4,350,309

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.20
Total CTT pos to remove:	2.80
Total Sped reduction:	\$209,397

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$130,524
Reg Adj: Per Capita:	\$21,150
CB Per Capita Adj:	\$45,225
Activity Fee:	(\$7)
Total Register Adj:	\$196,892

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	956	1,000	44	1.87
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				1.87
<i>Adjusted Base Teacher Amount:</i>				\$130,524
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	2	5	3	
Total Register K-12:	958	1,005	47	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	28			2.80
Existing HS SC tchr:	2			-0.20
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$94,929)
Date	Comment	Total	\$3,760,629
			\$94,929
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	3,938,367	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,208
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,318
1/16/2006	UFT Allocation Adjustment		59,023
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-177,738	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$108,770
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		25,990
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	24.19
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	24.19
Total BNTCH * Salary change:	\$218,024

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,265
FY07 Average:	\$66,278
Variance:	\$9,013

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,277,020
-IP '06 programmatic alloc:	\$63,335
=IP base allocations	\$2,213,685
+Salary Adjustment:	\$218,024
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,431,709
+Register Adjustment:	\$67,436
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,528,386
+ '07 IP Programmatic allo	\$92,297
=FY07 IP alloc as of 4/12:	\$2,620,683

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$37,778
Reg Adj: Per Capita:	\$4,350
CB Per Capita Adj:	\$24,895
Activity Fee:	\$413
Total Register Adj:	\$67,436

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	44	50	6	0.27
HS_CAT1:	524	531	7	0.30
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.57
Adjusted Base Teacher Amount:				\$37,778
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	568	581	13	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,213,685	(\$63,335)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,218,416	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-350	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		10,041
1/16/2006	UFT Allocation Adjustment		37,064
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-4,381	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$92,297
SAM #1: First half of FY'07 surplus rollover		10,000
SAM Literacy Coach - cash		66,387
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,410
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.3
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	12.30
Total BNTCH * Salary change:	\$145,337

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,727
FY07 Average:	\$72,543
Variance:	\$11,816

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,892,178
-IP '06 programmatic alloc:	\$75,225
=IP base allocations	\$1,816,953
+Salary Adjustment:	\$145,337
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,962,290
+Register Adjustment:	\$12,245
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,003,775
+ '07 IP Programmatic allo	\$90,648
=FY07 IP alloc as of 4/12:	\$2,094,423

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$0
Reg Adj: Per Capita:	\$0
CB Per Capita Adj:	\$13,050
Activity Fee:	(\$805)
Total Register Adj:	\$12,245

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	290	290	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.00
Adjusted Base Teacher Amount:				\$0
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	290	290	0	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,816,953	\$75,225
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,165,051	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/18/2005	SAM#49: Funds for are being provided for packing & unpacking of boxes due to moving.		24,300
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,215
1/16/2006	UFT Allocation Adjustment		17,930
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-348,098	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$90,648	
SAM Literacy Coach - cash			43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			7,868
SAM#6: Math coach, cash			39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500