

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 13K003 PS 003 THE BEDFORD VILLAGE

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	26.98
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	26.98
Total BNTCH * Salary change:	\$206,829

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,615
FY07 Average:	\$65,281
Variance:	\$7,666

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,652,959
-IP '06 programmatic alloc:	\$26,156
=IP base allocations	\$1,626,803
+Salary Adjustment:	\$206,829
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,833,632
+Register Adjustment:	\$41,322
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,879,833
+ '07 IP Programmatic allo	\$16,642
=FY07 IP alloc as of 4/12:	\$1,896,475

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$22,196
Reg Adj: Per Capita:	\$946
CB Per Capita Adj:	\$18,180
Activity Fee:	\$0
Total Register Adj:	\$41,322

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	390	389	-1	-0.05
Elem:	186	196	10	0.39
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.34
Adjusted Base Teacher Amount:				\$22,196
SpecEd_EL:	19	21	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	595	606	11	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,626,803	(\$26,156)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,531,334	
12/21/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP.		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,463
1/16/2006	UFT Allocation Adjustment		12,593
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	95,469	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,142		\$16,642
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 13K008 PS 008 ROBERT FULTON

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	16.21
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	16.21
Total BNTCH * Salary change:	\$128,335

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,990
FY07 Average:	\$60,907
Variance:	\$7,917

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,170,528
-IP '06 programmatic alloc:	\$19,281
=IP base allocations	\$1,151,247
+Salary Adjustment:	\$128,335
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,279,582
+Register Adjustment:	\$79,279
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,363,740
+ '07 IP Programmatic allo	\$28,989
=FY07 IP alloc as of 4/12:	\$1,392,729

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$66,389
Reg Adj: Per Capita:	\$2,150
CB Per Capita Adj:	\$10,740
Activity Fee:	\$0
Total Register Adj:	\$79,279

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	281	291	10	0.50
Elem:	52	67	15	0.59
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.09
Adjusted Base Teacher Amount:				\$66,389
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	333	358	25	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,151,247	\$19,281
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	926,320	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,631
1/16/2006	UFT Allocation Adjustment		14,550
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	224,927	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$28,989	
SAM #1: First half of FY'07 surplus rollover			19,455
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			9,034
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	22.39
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	22.39
Total BNTCH * Salary change:	\$129,034

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,614
FY07 Average:	\$60,377
Variance:	\$5,763

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,507,234
-IP '06 programmatic alloc:	\$12,590
=IP base allocations	\$1,494,644
+Salary Adjustment:	\$129,034
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,623,678
+Register Adjustment:	(\$29,813)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,598,744
+ '07 IP Programmatic allo	\$13,712
=FY07 IP alloc as of 4/12:	\$1,612,456

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$44,075)
Reg Adj: Per Capita:	(\$258)
CB Per Capita Adj:	\$14,520
Activity Fee:	\$0
Total Register Adj:	(\$29,813)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	331	308	-23	-1.16
Elem:	145	156	11	0.43
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.73
Adjusted Base Teacher Amount:				(\$44,075)
SpecEd_EL:	11	20	9	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	487	484	-3	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	Amt adjusted to base to reverse programmatic allocations: (\$12,590)
		\$1,494,644	\$12,590
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,530,654	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,841
1/16/2006	UFT Allocation Adjustment		8,349
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-36,010	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		\$13,712
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		13,212	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.59
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	19.59
Total BNTCH * Salary change:	\$168,592

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,286
FY07 Average:	\$59,892
Variance:	\$8,606

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,201,855
-IP '06 programmatic alloc:	\$12,837
=IP base allocations	\$1,189,018
+Salary Adjustment:	\$168,592
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,357,610
+Register Adjustment:	\$998
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,363,487
+ '07 IP Programmatic allo	\$12,654
=FY07 IP alloc as of 4/12:	\$1,376,141

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$11,978)
Reg Adj: Per Capita:	(\$344)
CB Per Capita Adj:	\$13,320
Activity Fee:	\$0
Total Register Adj:	\$998

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	281	284	3	0.15
Elem:	138	129	-9	-0.35
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.20
Adjusted Base Teacher Amount:				(\$11,978)
SpecEd_EL:	29	31	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	448	444	-4	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,189,018	\$12,837
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,142,596	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,972
1/16/2006	UFT Allocation Adjustment		7,140
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		1,325
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	46,422	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$12,654	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,154	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.98
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.98
Total BNTCH * Salary change:	\$240,439

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,736
FY07 Average:	\$64,404
Variance:	\$12,668

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,187,780
-IP '06 programmatic alloc:	\$13,610
=IP base allocations	\$1,174,170
+Salary Adjustment:	\$240,439
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,414,609
+Register Adjustment:	(\$74,657)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,344,831
+ '07 IP Programmatic allo	\$25,202
=FY07 IP alloc as of 4/12:	\$1,370,033

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$84,369)
Reg Adj: Per Capita:	(\$2,408)
CB Per Capita Adj:	\$12,120
Activity Fee:	\$0
Total Register Adj:	(\$74,657)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	261	235	-26	-1.31
Elem:	148	148	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.31
Adjusted Base Teacher Amount:				(\$84,369)
SpecEd_EL:	23	21	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	432	404	-28	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06			
Date	Comment	Total	Base 06 programmatic
	Amt adjusted to base to reverse programmatic allocations:	(\$13,610)	\$13,610
	Total	\$1,174,170	\$13,610
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,337,986	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,436
1/16/2006	UFT Allocation Adjustment		11,074
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-163,816	

Box I FY 07 IP Allocations as of 6/23/06		
Comment	Total	07 programmatic
Total	\$25,202	
SAM #1: First half of FY'07 surplus rollover	12,982	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,720	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	27.96
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	27.96
Total BNTCH * Salary change:	\$294,587

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,991
FY07 Average:	\$67,527
Variance:	\$10,536

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,497,047
-IP '06 programmatic alloc:	\$18,073
=IP base allocations	\$1,478,974
+Salary Adjustment:	\$294,587
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,773,561
+Register Adjustment:	(\$39,239)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,739,202
+ '07 IP Programmatic allo	\$16,941
=FY07 IP alloc as of 4/12:	\$1,756,143

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$56,723)
Reg Adj: Per Capita:	(\$516)
CB Per Capita Adj:	\$18,000
Activity Fee:	\$0
Total Register Adj:	(\$39,239)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	404	392	-12	-0.60
Elem:	193	187	-6	-0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.84
Adjusted Base Teacher Amount:				(\$56,723)
SpecEd_EL:	9	21	12	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	606	600	-6	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,478,974	(\$18,073)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,442,780	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,612
1/16/2006	UFT Allocation Adjustment		13,361
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	36,194	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,441		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
		Total	\$16,941

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	16.99
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	16.99
Total BNTCH * Salary change:	\$176,016

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,337
FY07 Average:	\$62,697
Variance:	\$10,360

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,159,619
-IP '06 programmatic alloc:	\$28,769
=IP base allocations	\$1,130,850
+Salary Adjustment:	\$176,016
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,306,866
+Register Adjustment:	(\$49,868)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,261,878
+ '07 IP Programmatic allo	\$11,135
=FY07 IP alloc as of 4/12:	\$1,273,013

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$60,816)
Reg Adj: Per Capita:	(\$602)
CB Per Capita Adj:	\$11,550
Activity Fee:	\$0
Total Register Adj:	(\$49,868)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	259	221	-38	-1.92
Elem:	100	124	24	0.94
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.97
Adjusted Base Teacher Amount:				(\$60,816)
SpecEd_EL:	33	40	7	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	392	385	-7	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06			
Date	Comment	Total	Base 06 programmatic
	Amt adjusted to base to reverse programmatic allocations:	(\$28,769)	
		\$1,130,850	\$28,769
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,196,371	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,993
1/16/2006	UFT Allocation Adjustment		23,676
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-65,521	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$11,135
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,635	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 13K054 PS 054 SAMUEL C BARNES

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.96
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.96
Total BNTCH * Salary change:	\$195,004

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,228
FY07 Average:	\$65,513
Variance:	\$10,285

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,454,538
-IP '06 programmatic alloc:	\$17,562
=IP base allocations	\$1,436,976
+Salary Adjustment:	\$195,004
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,631,980
+Register Adjustment:	(\$27,571)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,609,289
+ '07 IP Programmatic allo	\$42,410
=FY07 IP alloc as of 4/12:	\$1,651,699

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$38,653)
Reg Adj: Per Capita:	(\$1,548)
CB Per Capita Adj:	\$12,630
Activity Fee:	\$0
Total Register Adj:	(\$27,571)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	281	270	-11	-0.55
Elem:	122	121	-1	-0.04
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.59
Adjusted Base Teacher Amount:				(\$38,653)
SpecEd_EL:	36	30	-6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	439	421	-18	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,436,976	\$17,562
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,443,861	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,741
1/16/2006	UFT Allocation Adjustment		11,421
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-6,885	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$42,410	
SAM #1: First half of FY'07 surplus rollover			30,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			11,910
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 13K056 PS 056 LEWIS H LATIMER

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	17.32
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	17.32
Total BNTCH * Salary change:	\$220,328

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,697
FY07 Average:	\$69,418
Variance:	\$12,721

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,257,762
-IP '06 programmatic alloc:	\$10,133
=IP base allocations	\$1,247,629
+Salary Adjustment:	\$220,328
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,467,957
+Register Adjustment:	(\$5,774)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,467,062
+ '07 IP Programmatic allo	\$51,996
=FY07 IP alloc as of 4/12:	\$1,519,058

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$16,660)
Reg Adj: Per Capita:	(\$1,144)
CB Per Capita Adj:	\$12,030
Activity Fee:	\$0
Total Register Adj:	(\$5,774)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	235	231	-4	-0.20
Elem:	134	138	4	0.16
MS_T1:	4	0	-4	-0.20
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.24
Adjusted Base Teacher Amount:				(\$16,660)
SpecEd_EL:	36	32	-4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	409	401	-8	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,247,629	(\$10,133)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,247,780	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,189
1/16/2006	UFT Allocation Adjustment		6,544
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-151	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
ONE-SHOT: SAM #32- Funds totaling \$27,900 are being transferred from 13K103 to 13K056 for Shared AP services of Sylvia Victor-Wallace.		27,900	
SAM #1: First half of FY'07 surplus rollover		12,500	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		11,096	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	
			\$51,996

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 13K067 PS 067 CHARLES A DORSEY

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.88
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	12.88
Total BNTCH * Salary change:	\$162,018

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,079
FY07 Average:	\$65,658
Variance:	\$12,579

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$841,446
-IP '06 programmatic alloc:	\$28,229
=IP base allocations	\$813,217
+Salary Adjustment:	\$162,018
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$975,235
+Register Adjustment:	(\$33,841)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$946,273
+ '07 IP Programmatic allo	\$8,422
=FY07 IP alloc as of 4/12:	\$954,695

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$42,021)
Reg Adj: Per Capita:	(\$430)
CB Per Capita Adj:	\$8,610
Activity Fee:	\$0
Total Register Adj:	(\$33,841)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	179	153	-26	-1.31
Elem:	98	115	17	0.67
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.64
Adjusted Base Teacher Amount:				(\$42,021)
SpecEd_EL:	15	19	4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	292	287	-5	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$813,217	(\$28,229)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	967,062	
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.		530
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,740

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$8,422	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			7,922
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 08 Location: 13K067 PS 067 CHARLES A DORSEY

Level: EL 6/29/2006

1/16/2006 UFT Allocation Adjustment	8,194
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-153,845

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 13K093 PS 093 WILLIAM H PRESCOTT

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.18
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	19.18
Total BNTCH * Salary change:	\$236,355

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,260
FY07 Average:	\$65,583
Variance:	\$12,323

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,066,742
-IP '06 programmatic alloc:	\$9,975
=IP base allocations	\$1,056,767
+Salary Adjustment:	\$236,355
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,293,122
+Register Adjustment:	\$168,291
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,466,294
+ '07 IP Programmatic allo	\$11,976
=FY07 IP alloc as of 4/12:	\$1,478,270

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$148,873
Reg Adj: Per Capita:	\$4,988
CB Per Capita Adj:	\$14,430
Activity Fee:	\$0
Total Register Adj:	\$168,291

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	264	299	35	1.76
Elem:	149	162	13	0.51
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				2.27
Adjusted Base Teacher Amount:				\$148,873
SpecEd_EL:	10	20	10	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	423	481	58	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$9,975)
Date	Comment	Total	\$1,056,767
			\$9,975
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,019,879	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		-10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		842
1/16/2006	UFT Allocation Adjustment		8,033
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	36,888	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$11,976
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		11,476
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	15.34
SC 10 31 pos:	1.96
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.96
Total BNTCH:	17.30
Total BNTCH * Salary change:	\$150,441

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,089
FY07 Average:	\$59,785
Variance:	\$8,696

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,045,071
-IP '06 programmatic alloc:	\$15,750
=IP base allocations	\$1,029,321
+Salary Adjustment:	\$150,441
-SC and CTT transfer:	\$117,179
=Final Adjusted Base:	\$1,062,583
+Register Adjustment:	(\$93,002)
+Overhead Adjustment:	\$354,240
= '07 Base Allocation:	\$1,323,821
+ '07 IP Programmatic allo	(\$34,074)
=FY07 IP alloc as of 4/12:	\$1,289,747

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.96
Total CTT pos to remove:	0.00
Total Sped reduction:	\$117,179

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$93,862)
Reg Adj: Per Capita:	(\$5,200)
CB Per Capita Adj:	\$6,060
Activity Fee:	\$0
Total Register Adj:	(\$93,002)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$325,000
New School Overhead:	\$29,240
Grade Reconfig Overhead:	\$0
Overhead adj:	\$354,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	313	281	-32	-1.57
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.57
Adjusted Base Teacher Amount:				(\$93,862)
SpecEd_EL:	0	0	0	
SpecEd_MS:	16	22	6	
SpecEd_HS:	0	0	0	
Total Register K-12:	329	303	-26	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,029,321	\$15,750
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	947,020	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,604
1/16/2006	UFT Allocation Adjustment		6
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	82,301	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		(\$34,074)
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
ONE-SHOT: SAM #32- Funds totaling \$27,900 are being transferred from 13K103 to 13K056 for Shared AP services of Sylvia Victor-Wallace.		-27,900
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,926
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	41.36
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	41.36
Total BNTCH * Salary change:	\$453,967

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,802
FY07 Average:	\$62,778
Variance:	\$10,976

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,633,990
-IP '06 programmatic alloc:	\$39,702
=IP base allocations	\$2,594,288
+Salary Adjustment:	\$453,967
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,048,255
+Register Adjustment:	(\$21,359)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,056,136
+ '07 IP Programmatic allo	\$25,052
=FY07 IP alloc as of 4/12:	\$3,081,188

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$37,039)
Reg Adj: Per Capita:	(\$2,200)
CB Per Capita Adj:	\$17,880
Activity Fee:	\$0
Total Register Adj:	(\$21,359)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	844	832	-12	-0.59
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.59
Adjusted Base Teacher Amount:				(\$37,039)
SpecEd_EL:	0	0	0	
SpecEd_MS:	61	62	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	905	894	-11	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,594,288	\$39,702
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,747,743	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
8/16/2005	Amendment to SAM#49 School Allocation, Adjustments & Amendments, Part II - FY05 Member Item funds to be Rolled into FY06		5,000
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/16/2006	UFT Allocation Adjustment		8,602
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-153,455	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$25,052
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		24,552
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21.71
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.71
Total BNTCH * Salary change:	\$210,999

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,082
FY07 Average:	\$62,801
Variance:	\$9,719

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,708,703
-IP '06 programmatic alloc:	\$137,235
=IP base allocations	\$1,571,468
+Salary Adjustment:	\$210,999
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,782,467
+Register Adjustment:	(\$207,027)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,604,680
+ '07 IP Programmatic allo	\$56,267
=FY07 IP alloc as of 4/12:	\$1,660,947

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$202,847)
Reg Adj: Per Capita:	(\$13,000)
CB Per Capita Adj:	\$8,820
Activity Fee:	\$0
Total Register Adj:	(\$207,027)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	443	377	-66	-3.23
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.23
Adjusted Base Teacher Amount:				(\$202,847)
SpecEd_EL:	0	0	0	
SpecEd_MS:	63	64	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	506	441	-65	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,571,468	(\$137,235)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	54,457	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,458,827	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	54,457	
1/3/2006	SAM#87 Special Education Benchmark Intervention	15,000	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	4,095	
1/16/2006	UFT Allocation Adjustment	8,126	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	112,641	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$56,267
SAM #1: First half of FY'07 surplus rollover	42,039	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,728	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	10.6
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	10.60
Total BNTCH * Salary change:	\$108,862

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,051
FY07 Average:	\$66,321
Variance:	\$10,270

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$897,677
-IP '06 programmatic alloc:	\$8,989
=IP base allocations	\$888,688
+Salary Adjustment:	\$108,862
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$997,550
+Register Adjustment:	(\$24,646)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$977,784
+ '07 IP Programmatic allo	\$6,984
=FY07 IP alloc as of 4/12:	\$984,768

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$29,844)
Reg Adj: Per Capita:	(\$1,462)
CB Per Capita Adj:	\$6,660
Activity Fee:	\$0
Total Register Adj:	(\$24,646)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	137	128	-9	-0.45
Elem:	94	94	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.45
Adjusted Base Teacher Amount:				(\$29,844)
SpecEd_EL:	8	0	-8	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	239	222	-17	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$888,688	(\$8,989)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	888,688	\$8,989
5/4/2005	TL Instructional Programs	832,770	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,303
1/16/2006	UFT Allocation Adjustment		4,286
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	55,918	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$6,984
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	6,484	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 13K256 PS 256 BENJAMIN BANNEKER

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	23.33
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	23.33
Total BNTCH * Salary change:	\$189,930

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,519
FY07 Average:	\$66,660
Variance:	\$8,141

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,579,394
-IP '06 programmatic alloc:	\$15,224
=IP base allocations	\$1,564,170
+Salary Adjustment:	\$189,930
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,754,100
+Register Adjustment:	(\$19,571)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,739,408
+ '07 IP Programmatic allo	\$14,987
=FY07 IP alloc as of 4/12:	\$1,754,395

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$34,663)
Reg Adj: Per Capita:	(\$688)
CB Per Capita Adj:	\$15,780
Activity Fee:	\$0
Total Register Adj:	(\$19,571)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	348	340	-8	-0.40
Elem:	147	144	-3	-0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.52
Adjusted Base Teacher Amount:				(\$34,663)
SpecEd_EL:	39	42	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	534	526	-8	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	Amt adjusted to base to reverse programmatic allocations: (\$15,224)
		\$1,564,170	\$15,224
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,552,225	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,038
1/16/2006	UFT Allocation Adjustment		11,786
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	11,945	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		\$14,987
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,487	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 13K258 JHS 258 DAVID RUGGLES

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	27.1
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	27.10
Total BNTCH * Salary change:	\$277,504

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,101
FY07 Average:	\$62,341
Variance:	\$10,240

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,936,699
-IP '06 programmatic alloc:	\$107,366
=IP base allocations	\$1,829,333
+Salary Adjustment:	\$277,504
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,106,837
+Register Adjustment:	(\$288,318)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,847,759
+ '07 IP Programmatic allo	\$105,751
=FY07 IP alloc as of 4/12:	\$1,953,510

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$281,158)
Reg Adj: Per Capita:	(\$17,400)
CB Per Capita Adj:	\$10,240
Activity Fee:	\$0
Total Register Adj:	(\$288,318)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	553	461	-92	-4.51
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-4.51
Adjusted Base Teacher Amount:				(\$281,158)
SpecEd_EL:	0	0	0	
SpecEd_MS:	46	51	5	
SpecEd_HS:	0	0	0	
Total Register K-12:	599	512	-87	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$107,366)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$1,829,333	\$107,366
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		49,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,939,646	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		49,500
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,601
1/16/2006	UFT Allocation Adjustment		11,920
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-8,255
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-110,313	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		\$105,751
SAM#1: First half of FY'07 surplus rollover		89,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,251
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,284,963
-IP '06 programmatic alloc:	\$119,872
=IP base allocations	\$2,165,091
+Salary Adjustment:	\$305,720
-SC and CTT transfer:	\$97,417
=Final Adjusted Base:	\$2,373,395
+Register Adjustment:	\$34,272
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,436,907
+ '07 IP Programmatic allo	\$49,960
=FY07 IP alloc as of 4/12:	\$2,486,867

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$119,872)
Date	Comment	Total	\$2,165,091
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		\$119,872
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS		1,427,432
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee		886,481
6/6/2005	SAM#39: High School Special Education Planning		6,000
6/9/2005	SAM01Adj: Special Education Class allocations are now being provided for those schools who initially didn't provide projected registers on the website.		33,323
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		4,281
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		956
1/4/2006	SAM#88: Collection of IEP Programs		600

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	30.4
SC 10 31 pos:	0.10
CTT 10 31 pos:	1.60
Total SpEd Ed BNTCH	1.70
Total BNTCH:	32.10
Total BNTCH * Salary change:	\$305,720

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.10
Total CTT pos to remove:	1.60
Total Sped reduction:	\$97,417

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$0
Reg Adj: Per Capita:	\$8,100
CB Per Capita Adj:	\$23,505
Activity Fee:	\$2,667
Total Register Adj:	\$34,272

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$47,780
FY07 Average:	\$57,304
Variance:	\$9,524

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	327	300	-27	-1.32
MS_NT1:	0	0	0	0.00
HS_CAT1:	339	370	31	1.32
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.00
Adjusted Base Teacher Amount:				\$0
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	20	19	-1	
Total Register K-12:	686	689	3	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	28			1.60
Existing HS SC tchr:	1			-0.10
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		\$49,960
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		30,849
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		18,611
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 08 Location: 13K265 JHS 265 SUSAN S MCKINNEY

Level: HS

6/29/2006

1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	3,080
1/16/2006 UFT Allocation Adjustment	9,912
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-124,822
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	12,000
2/14/2006 SAM#92 FY06 Midyear Adjustment Allocation	-24,000

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 13K266 MS 266 PARK PLACE COMM. MS

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	11.46
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	11.46
Total BNTCH * Salary change:	\$114,967

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,720
FY07 Average:	\$59,752
Variance:	\$10,032

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$747,657
-IP '06 programmatic alloc:	\$5,382
=IP base allocations	\$742,275
+Salary Adjustment:	\$114,967
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$857,242
+Register Adjustment:	(\$74,568)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$811,914
+ '07 IP Programmatic allo	\$6,848
=FY07 IP alloc as of 4/12:	\$818,762

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$77,678)
Reg Adj: Per Capita:	(\$1,450)
CB Per Capita Adj:	\$4,560
Activity Fee:	\$0
Total Register Adj:	(\$74,568)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	233	0	-233	-11.42
MS_NT1:	0	228	228	10.16
HS_CAT1:	1	0	-1	-0.04
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.30
Adjusted Base Teacher Amount:				(\$77,678)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	234	228	-6	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$742,275	(\$5,382)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	639,757	500
5/4/2005	TL Instructional Programs		
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		735
1/16/2006	UFT Allocation Adjustment		4,147
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	102,518	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$6,848
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	6,348	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.16
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	12.16
Total BNTCH * Salary change:	\$113,599

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,633
FY07 Average:	\$69,975
Variance:	\$9,342

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,009,973
-IP '06 programmatic alloc:	\$18,653
=IP base allocations	\$991,320
+Salary Adjustment:	\$113,599
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,104,919
+Register Adjustment:	(\$49,706)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,060,093
+ '07 IP Programmatic allo	\$40,109
=FY07 IP alloc as of 4/12:	\$1,100,202

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$57,380)
Reg Adj: Per Capita:	(\$516)
CB Per Capita Adj:	\$8,190
Activity Fee:	\$0
Total Register Adj:	(\$49,706)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	167	154	-13	-0.66
Elem:	95	91	-4	-0.16
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.82
Adjusted Base Teacher Amount:				(\$57,380)
SpecEd_EL:	17	28	11	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	279	273	-6	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$991,320	\$18,653
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,005,343	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,637
1/16/2006	UFT Allocation Adjustment		14,916
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-14,023	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$40,109
SAM #1: First half of FY'07 surplus rollover		32,040
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,569
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 13K282 PS 282 PARK SLOPE

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	24.31
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	24.31
Total BNTCH * Salary change:	\$305,431

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,434
FY07 Average:	\$72,998
Variance:	\$12,564

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,011,177
-IP '06 programmatic alloc:	\$23,837
=IP base allocations	\$1,987,340
+Salary Adjustment:	\$305,431
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,292,771
+Register Adjustment:	\$3,142
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,300,793
+ '07 IP Programmatic allo	\$14,879
=FY07 IP alloc as of 4/12:	\$2,315,672

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$12,410)
Reg Adj: Per Capita:	(\$258)
CB Per Capita Adj:	\$15,810
Activity Fee:	\$0
Total Register Adj:	\$3,142

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	348	347	-1	-0.05
Elem:	172	169	-3	-0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.17
Adjusted Base Teacher Amount:				(\$12,410)
SpecEd_EL:	10	11	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	530	527	-3	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,987,340	\$23,837
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,969,124	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		12,122
1/16/2006	UFT Allocation Adjustment		10,615
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	18,216	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	14,379	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	
Total	\$14,879	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.4
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	8.40
Total BNTCH * Salary change:	\$107,579

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,805
FY07 Average:	\$67,612
Variance:	\$12,807

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$761,417
-IP '06 programmatic alloc:	\$98,989
=IP base allocations	\$662,428
+Salary Adjustment:	\$107,579
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$770,007
+Register Adjustment:	(\$20,389)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$754,498
+ '07 IP Programmatic allo	\$113,148
=FY07 IP alloc as of 4/12:	\$867,646

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$25,693)
Reg Adj: Per Capita:	(\$516)
CB Per Capita Adj:	\$5,820
Activity Fee:	\$0
Total Register Adj:	(\$20,389)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	126	110	-16	-0.81
Elem:	52	63	11	0.43
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.38
Adjusted Base Teacher Amount:				(\$25,693)
SpecEd_EL:	22	21	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	200	194	-6	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$662,428	(\$98,989)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	688,036	
6/17/2005	SAM#35 FY06 RobinHood Libraries		89,771
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		426
1/16/2006	UFT Allocation Adjustment		7,392
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-25,608	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$113,148
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		5,426
SAM#40: Robin Hood Libraries		107,222
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.35
SC 10 31 pos:	2.08
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	2.08
Total BNTCH:	14.43
Total BNTCH * Salary change:	\$89,076

Box G Average Teacher Salary Comparison	
FY06 Average:	\$45,074
FY07 Average:	\$51,247
Variance:	\$6,173

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$916,913
-IP '06 programmatic alloc:	\$78,145
=IP base allocations	\$838,768
+Salary Adjustment:	\$89,076
-SC and CTT transfer:	\$106,594
=Final Adjusted Base:	\$821,251
+Register Adjustment:	(\$97,639)
+Overhead Adjustment:	\$354,240
= '07 Base Allocation:	\$1,077,851
+ '07 IP Programmatic allo	(\$7,802)
=FY07 IP alloc as of 4/12:	\$1,070,049

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	2.08
Total CTT pos to remove:	0.00
Total Sped reduction:	\$106,594

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$95,319)
Reg Adj: Per Capita:	(\$7,000)
CB Per Capita Adj:	\$4,680
Activity Fee:	\$0
Total Register Adj:	(\$97,639)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$325,000
New School Overhead:	\$29,240
Grade Reconfig Overhead:	\$0
Overhead adj:	\$354,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	252	214	-38	-1.86
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.86
Adjusted Base Teacher Amount:				(\$95,319)
SpecEd_EL:	0	0	0	
SpecEd_MS:	17	20	3	
SpecEd_HS:	0	0	0	
Total Register K-12:	269	234	-35	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$838,768	(\$78,145)
5/3/2005	SAM #1 First half of Surplus Rollover		30,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	853,592	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		30,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,324
1/16/2006	UFT Allocation Adjustment		2,081
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-14,824	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		(\$7,802)
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,298
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 13K305 PS 305 DR PETER RAY

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.21
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.21
Total BNTCH * Salary change:	\$185,265

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,279
FY07 Average:	\$65,446
Variance:	\$9,167

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,420,486
-IP '06 programmatic alloc:	\$15,531
=IP base allocations	\$1,404,955
+Salary Adjustment:	\$185,265
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,590,220
+Register Adjustment:	\$9,670
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,604,770
+ '07 IP Programmatic allo	\$12,518
=FY07 IP alloc as of 4/12:	\$1,617,288

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$3,272)
Reg Adj: Per Capita:	(\$258)
CB Per Capita Adj:	\$13,200
Activity Fee:	\$0
Total Register Adj:	\$9,670

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	294	289	-5	-0.25
Elem:	137	142	5	0.20
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.05
Adjusted Base Teacher Amount:				(\$3,272)
SpecEd_EL:	12	9	-3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	443	440	-3	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,404,955	(\$15,531)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,437,980	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,202	
1/16/2006	UFT Allocation Adjustment	9,329	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	2,900	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-33,025	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$12,518
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,018	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.89
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	14.89
Total BNTCH * Salary change:	\$103,441

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,722
FY07 Average:	\$64,669
Variance:	\$6,947

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,128,779
-IP '06 programmatic alloc:	\$9,396
=IP base allocations	\$1,119,383
+Salary Adjustment:	\$103,441
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,222,824
+Register Adjustment:	(\$16,450)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,211,254
+ '07 IP Programmatic allo	\$9,751
=FY07 IP alloc as of 4/12:	\$1,221,005

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$25,868)
Reg Adj: Per Capita:	(\$602)
CB Per Capita Adj:	\$10,020
Activity Fee:	\$0
Total Register Adj:	(\$16,450)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	201	193	-8	-0.40
Elem:	121	121	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.40
Adjusted Base Teacher Amount:				(\$25,868)
SpecEd_EL:	19	20	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	341	334	-7	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,119,383	(\$9,396)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,157,701	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,456
1/16/2006	UFT Allocation Adjustment		5,540
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-38,318	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,251		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
		Total	\$9,751

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.6
SC 10 31 pos:	2.33
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	2.33
Total BNTCH:	16.93
Total BNTCH * Salary change:	\$142,432

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,917
FY07 Average:	\$57,330
Variance:	\$8,413

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,054,741
-IP '06 programmatic alloc:	\$18,525
=IP base allocations	\$1,036,216
+Salary Adjustment:	\$142,432
-SC and CTT transfer:	\$133,579
=Final Adjusted Base:	\$1,045,069
+Register Adjustment:	(\$99,748)
+Overhead Adjustment:	\$354,240
= '07 Base Allocation:	\$1,299,562
+ '07 IP Programmatic allo	(\$6,500)
=FY07 IP alloc as of 4/12:	\$1,293,062

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	2.33
Total CTT pos to remove:	0.00
Total Sped reduction:	\$133,579

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$98,608)
Reg Adj: Per Capita:	(\$6,800)
CB Per Capita Adj:	\$5,660
Activity Fee:	\$0
Total Register Adj:	(\$99,748)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$325,000
New School Overhead:	\$29,240
Grade Reconfig Overhead:	\$0
Overhead adj:	\$354,240

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	298	263	-35	-1.71
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.72
Adjusted Base Teacher Amount:				(\$98,608)
SpecEd_EL:	0	0	0	
SpecEd_MS:	19	20	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	317	283	-34	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$18,525)
Date	Comment	Total	\$1,036,216
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,056,627	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,040
1/16/2006	UFT Allocation Adjustment		2,745
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-20,411	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total (\$6,500)
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,600
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	3.72
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	3.72
Total BNTCH * Salary change:	(\$20,557)

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,564
FY07 Average:	\$50,038
Variance:	(\$5,526)

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$562,958
-IP '06 programmatic alloc:	\$105,860
=IP base allocations	\$457,098
+Salary Adjustment:	(\$20,557)
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$436,541
+Register Adjustment:	\$199,438
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$658,065
+ '07 IP Programmatic allo	\$37,472
=FY07 IP alloc as of 4/12:	\$695,537

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$181,638
Reg Adj: Per Capita:	\$14,800
CB Per Capita Adj:	\$3,000
Activity Fee:	\$0
Total Register Adj:	\$199,438

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	76	150	74	3.63
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.63
Adjusted Base Teacher Amount:				\$181,638
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	76	150	74	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$105,860)
Date	Comment	Total	\$457,098 \$105,860
5/4/2005	TL Instructional Programs	471,989	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	86,883	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	7,865	
5/4/2005	SAM#7: Instructional Coach Math Cash	5,775	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	823	
1/16/2006	UFT Allocation Adjustment	4,514	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-14,891	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$37,472
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240	
SAM #1: First half of FY'07 surplus rollover	10,000	
SAM Literacy Coach - cash	7,865	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	2,062	
Sam#29: New School OTPS	41,010	
SAM#6: Math coach, cash	5,775	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	4.58
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	4.58
Total BNTCH * Salary change:	(\$27,755)

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,564
FY07 Average:	\$49,504
Variance:	(\$6,060)

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$660,771
-IP '06 programmatic alloc:	\$116,732
=IP base allocations	\$544,039
+Salary Adjustment:	(\$27,755)
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$516,284
+Register Adjustment:	\$291,264
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$879,634
+ '07 IP Programmatic allo	\$70,330
=FY07 IP alloc as of 4/12:	\$949,964

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$231,184
Reg Adj: Per Capita:	\$49,500
CB Per Capita Adj:	\$9,810
Activity Fee:	\$770
Total Register Adj:	\$291,264

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	108	218	110	4.67
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.67
Adjusted Base Teacher Amount:				\$231,184
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	108	218	110	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$116,732)
Date	Comment	Total	
		\$544,039	\$116,732
5/4/2005	TL Instructional Programs HS	553,485	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		102,300
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		792
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-9,446	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$70,330
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM #1: First half of FY'07 surplus rollover		25,000
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		2,930
Sam#29: New School OTPS		57,500
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 13K419 SCIENCE SKILLS CENTER

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	36.41
SC 10 31 pos:	0.79
CTT 10 31 pos:	1.50
Total SpEd Ed BNTCH	2.29
Total BNTCH:	38.70
Total BNTCH * Salary change:	\$331,349

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,621
FY07 Average:	\$60,183
Variance:	\$8,562

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,183,862
-IP '06 programmatic alloc:	\$108,490
=IP base allocations	\$3,075,372
+Salary Adjustment:	\$331,349
-SC and CTT transfer:	\$137,819
=Final Adjusted Base:	\$3,268,902
+Register Adjustment:	\$52,494
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,350,636
+ '07 IP Programmatic allo	\$106,274
=FY07 IP alloc as of 4/12:	\$3,456,910

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.79
Total CTT pos to remove:	1.50
Total Sped reduction:	\$137,819

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$15,046
Reg Adj: Per Capita:	(\$900)
CB Per Capita Adj:	\$38,880
Activity Fee:	(\$532)
Total Register Adj:	\$52,494

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	858	864	6	0.25
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.25
Adjusted Base Teacher Amount:				\$15,046
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	8	0	-8	
Total Register K-12:	866	864	-2	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	15			1.50
Existing HS SC tchr:	8			-0.79
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$3,075,372	\$108,490
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	3,273,859	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
10/19/2005	SAM#71 Advanced Placement Initiative		14,113
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		754
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,636
1/16/2006	UFT Allocation Adjustment		55,319
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		5,288
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-198,487	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$106,274
AdjSAM#1 Midyear payback is being restored	AdjSAM#1	77,222
Midyear payback is being restored		
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		23,494
SAM#1 Midyear Payback		-77,222
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 13K419 SCIENCE SKILLS CENTER

Level: HS

6/29/2006

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 13K430 BROOKLYN TECHNICAL HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	188.36
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	188.36
Total BNTCH * Salary change	\$1,920,895

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,628
FY07 Average:	\$70,826
Variance:	\$10,198

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$14,591,305
-IP '06 programmatic alloc:	\$399,032
=IP base allocations	\$14,192,273
+Salary Adjustment:	\$1,920,895
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$16,113,168
+Register Adjustment:	\$570,096
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$16,712,505
+ '07 IP Programmatic allo	\$194,637
=FY07 IP alloc as of 4/12:	\$16,907,142

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$333,590
Reg Adj: Per Capita:	\$46,350
CB Per Capita Adj:	\$190,170
Activity Fee:	(\$14)
Total Register Adj:	\$570,096

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	4,123	4,226	103	4.71
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				4.71
<i>Adjusted Base Teacher Amount:</i>				\$333,590
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	4,123	4,226	103	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$14,192,273	(\$399,032)
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	71,000	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	14,530,537	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash	11,550	
5/9/2005	SAM#23: Resources are being provided to help defray costs associated with the administering of Specialized HS Admission Tests.	74,721	
8/3/2005	SAM59: Summer 12 Month Aps	10,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	71,000	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS	2,751	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	18,614	
1/16/2006	UFT Allocation Adjustment	123,166	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
SAM Literacy Coach - cash	43,230	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	111,857	
SAM#6: Math coach, cash	39,050	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	
Total	\$194,637	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 08 Location: 13K430 BROOKLYN TECHNICAL HS

Level: HS

6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-338,264
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 13K439 BROOKLYN INTERNATIONAL H. S.

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	13.83
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	13.83
Total BNTCH * Salary change:	\$126,517

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,873
FY07 Average:	\$60,021
Variance:	\$9,148

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,277,066
-IP '06 programmatic alloc:	\$34,391
=IP base allocations	\$1,242,675
+Salary Adjustment:	\$126,517
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,369,192
+Register Adjustment:	\$88,037
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,486,469
+ '07 IP Programmatic allo	\$40,063
=FY07 IP alloc as of 4/12:	\$1,526,532

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$61,221
Reg Adj: Per Capita:	\$10,800
CB Per Capita Adj:	\$15,750
Activity Fee:	\$266
Total Register Adj:	\$88,037

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	326	350	24	1.02
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				1.02
<i>Adjusted Base Teacher Amount:</i>				\$61,221
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	326	350	24	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,242,675	(\$34,391)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	1,206,360	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	7,865	
5/4/2005	SAM#7: Instructional Coach Math Cash	5,775	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS	922	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	3,699	
1/16/2006	UFT Allocation Adjustment	15,030	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	36,315	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover	17,079	
SAM Literacy Coach - cash	7,865	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,844	
SAM#6: Math coach, cash	5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	9.29
SC 10 31 pos:	0.12
CTT 10 31 pos:	0.20
Total SpEd Ed BNTCH	0.32
Total BNTCH:	9.61
Total BNTCH * Salary change:	\$83,751

Box G Average Teacher Salary Comparison	
FY06 Average:	\$40,662
FY07 Average:	\$49,377
Variance:	\$8,715

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$865,666
-IP '06 programmatic alloc:	\$81,945
=IP base allocations	\$783,721
+Salary Adjustment:	\$83,751
-SC and CTT transfer:	\$15,801
=Final Adjusted Base:	\$851,672
+Register Adjustment:	\$271,997
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,195,755
+ '07 IP Programmatic allo	\$49,318
=FY07 IP alloc as of 4/12:	\$1,245,073

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.12
Total CTT pos to remove:	0.20
Total Sped reduction:	\$15,801

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$211,827
Reg Adj: Per Capita:	\$45,000
CB Per Capita Adj:	\$14,400
Activity Fee:	\$770
Total Register Adj:	\$271,997

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	219	320	101	4.29
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				4.29
<i>Adjusted Base Teacher Amount:</i>				\$211,827
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	1	0	-1	
Total Register K-12:	220	320	100	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	2			0.20
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	1			-0.12

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$81,945)
Date	Comment	Total	\$783,721 \$81,945
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	750,758	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		134,175
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,386
1/16/2006	UFT Allocation Adjustment		12,244
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	32,963	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$49,318
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		5,968
Sam#29: New School OTPS		58,450
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.32
SC 10 31 pos:	0.00
CTT 10 31 pos:	1.20
Total SpEd Ed BNTCH	1.20
Total BNTCH:	9.52
Total BNTCH * Salary change:	\$48,390

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,674
FY07 Average:	\$54,757
Variance:	\$5,083

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$937,898
-IP '06 programmatic alloc:	\$84,402
=IP base allocations	\$853,496
+Salary Adjustment:	\$48,390
-SC and CTT transfer:	\$65,708
=Final Adjusted Base:	\$836,178
+Register Adjustment:	\$209,176
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,117,439
+ '07 IP Programmatic allo	\$31,092
=FY07 IP alloc as of 4/12:	\$1,148,531

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	1.20
Total Sped reduction:	\$65,708

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$164,819
Reg Adj: Per Capita:	\$31,950
CB Per Capita Adj:	\$12,015
Activity Fee:	\$392
Total Register Adj:	\$209,176

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	196	267	71	3.01
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.01
<i>Adjusted Base Teacher Amount:</i>				\$164,819
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	196	267	71	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	12			1.20
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$853,496	\$84,402	
				(\$84,402)	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs HS	890,818			
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation			134,650	
5/4/2005	SAM#7: Instructional Coach Literacy Cash			7,865	
5/4/2005	SAM#7: Instructional Coach Math Cash			5,775	
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.			-80,000	
6/6/2005	SAM#39: High School Special Education Planning			6,000	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			1,501	
1/16/2006	UFT Allocation Adjustment			8,111	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-37,322		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$31,092			
Adjustment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being adjusted.	-29,240				
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-21,903				
FY07 MIS 6,7,8 coverage	21,903				
SAM Literacy Coach - cash	7,865				
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	5,317				
Sam#29: New School OTPS	40,875				
SAM#6: Math coach, cash	5,775				
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500				

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	26.18
SC 10 31 pos:	4.77
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	4.77
Total BNTCH:	30.95
Total BNTCH * Salary change:	\$196,316

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,492
FY07 Average:	\$55,835
Variance:	\$6,343

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,401,381
-IP '06 programmatic alloc:	\$119,924
=IP base allocations	\$2,281,457
+Salary Adjustment:	\$196,316
-SC and CTT transfer:	\$266,333
=Final Adjusted Base:	\$2,211,440
+Register Adjustment:	\$15,557
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,256,237
+ '07 IP Programmatic allo	\$43,541
=FY07 IP alloc as of 4/12:	\$2,299,778

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	4.77
Total CTT pos to remove:	0.00
Total Sped reduction:	\$266,333

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$11,725)
Reg Adj: Per Capita:	(\$2,250)
CB Per Capita Adj:	\$29,700
Activity Fee:	(\$168)
Total Register Adj:	\$15,557

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	617	612	-5	-0.21
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-0.21
<i>Adjusted Base Teacher Amount:</i>				(\$11,725)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	48	48	0	
Total Register K-12:	665	660	-5	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	48			-4.77
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,281,457	(\$119,924)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	49,960	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	2,343,953	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	49,960	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	3,119	
1/16/2006	UFT Allocation Adjustment	25,999	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-10,214	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-62,496	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$43,541
SAM #1: First half of FY'07 surplus rollover		25,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		18,041
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 13K509 FREEDOM ACADEMY H.S.

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.01
SC 10 31 pos:	0.00
CTT 10 31 pos:	1.70
Total SpEd Ed BNTCH	1.70
Total BNTCH:	13.71
Total BNTCH * Salary change:	\$124,610

Box G Average Teacher Salary Comparison	
FY06 Average:	\$44,809
FY07 Average:	\$53,898
Variance:	\$9,089

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,245,204
-IP '06 programmatic alloc:	\$22,865
=IP base allocations	\$1,222,339
+Salary Adjustment:	\$124,610
-SC and CTT transfer:	\$91,627
=Final Adjusted Base:	\$1,255,323
+Register Adjustment:	\$107,563
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,392,126
+ '07 IP Programmatic allo	\$50,678
=FY07 IP alloc as of 4/12:	\$1,442,804

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	1.70
Total SpEd reduction:	\$91,627

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$77,613
Reg Adj: Per Capita:	\$15,300
CB Per Capita Adj:	\$14,265
Activity Fee:	\$385
Total Register Adj:	\$107,563

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	283	317	34	1.44
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				1.44
<i>Adjusted Base Teacher Amount:</i>				\$77,613
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	283	317	34	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	17			1.70
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$22,865)
Date	Comment	Total	\$1,222,339
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		\$22,865
5/4/2005	TL Instructional Programs HS	1,164,047	
6/6/2005	SAM#39: High School Special Education Planning		6,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		788
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,223
1/16/2006	UFT Allocation Adjustment		7,754
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	58,292	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		\$50,678
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		42,500
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		7,678
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.59
SC 10 31 pos:	2.94
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	2.94
Total BNTCH:	15.53
Total BNTCH * Salary change:	\$85,322

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,607
FY07 Average:	\$52,101
Variance:	\$5,494

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$945,548
-IP '06 programmatic alloc:	\$31,072
=IP base allocations	\$914,476
+Salary Adjustment:	\$85,322
-SC and CTT transfer:	\$153,177
=Final Adjusted Base:	\$846,621
+Register Adjustment:	(\$470)
+Overhead Adjustment:	\$354,240
= '07 Base Allocation:	\$1,200,391
+ '07 IP Programmatic allo	(\$7,477)
=FY07 IP alloc as of 4/12:	\$1,192,914

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	2.94
Total CTT pos to remove:	0.00
Total Sped reduction:	\$153,177

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$5,210)
Reg Adj: Per Capita:	(\$800)
CB Per Capita Adj:	\$5,540
Activity Fee:	\$0
Total Register Adj:	(\$470)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$325,000
New School Overhead:	\$29,240
Grade Reconfig Overhead:	\$0
Overhead adj:	\$354,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	257	255	-2	-0.10
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.10
Adjusted Base Teacher Amount:				(\$5,210)
SpecEd_EL:	0	0	0	
SpecEd_MS:	24	22	-2	
SpecEd_HS:	0	0	0	
Total Register K-12:	281	277	-4	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$914,476	(\$31,072)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	903,490	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		50,000
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-50,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		533
1/16/2006	UFT Allocation Adjustment		10,372
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		5,427

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		(\$7,477)
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,623
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 08 Location: 13K571 UPPER ACADEMY AT PS 9

Level: MS

6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	10,986
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.22
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	12.22
Total BNTCH * Salary change:	\$87,263

Box G Average Teacher Salary Comparison	
FY06 Average:	\$47,909
FY07 Average:	\$55,050
Variance:	\$7,141

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,558,747
-IP '06 programmatic alloc:	\$71,709
=IP base allocations	\$1,487,038
+Salary Adjustment:	\$87,263
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,574,301
+Register Adjustment:	\$194,838
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,798,379
+ '07 IP Programmatic allo	\$54,388
=FY07 IP alloc as of 4/12:	\$1,852,767

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$149,736
Reg Adj: Per Capita:	\$28,800
CB Per Capita Adj:	\$15,840
Activity Fee:	\$462
Total Register Adj:	\$194,838

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	288	352	64	2.72
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				2.72
Adjusted Base Teacher Amount:				\$149,736
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	288	352	64	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,487,038	(\$71,709)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	1,523,028	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	36,100	
7/18/2005	SAM#49: Funds for are being provided for packing & unpacking of boxes due to moving.	13,560	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS	888	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,490	
1/16/2006	UFT Allocation Adjustment	18,171	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-35,990	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	7,813	
Sam#29: New School OTPS	46,075	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	
		\$54,388

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 13K605 GEORGE WESTINGHOUSE

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	44.76
SC 10 31 pos:	6.16
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	6.16
Total BNTCH:	50.92
Total BNTCH * Salary change:	\$659,872

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,195
FY07 Average:	\$68,154
Variance:	\$12,959

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$5,514,715
-IP '06 programmatic alloc:	\$380,183
=IP base allocations	\$5,134,532
+Salary Adjustment:	\$659,872
-SC and CTT transfer:	\$419,829
=Final Adjusted Base:	\$5,374,576
+Register Adjustment:	(\$280,036)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$5,123,780
+ '07 IP Programmatic allo	\$70,405
=FY07 IP alloc as of 4/12:	\$5,194,185

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	6.16
Total CTT pos to remove:	0.00
Total Sped reduction:	\$419,829

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$290,336)
Reg Adj: Per Capita:	(\$29,700)
CB Per Capita Adj:	\$41,400
Activity Fee:	(\$1,400)
Total Register Adj:	(\$280,036)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	924	836	-88	-4.26
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-4.26
<i>Adjusted Base Teacher Amount:</i>				(\$290,336)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	62	84	22	
Total Register K-12:	986	920	-66	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	62			-6.16
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$5,134,532	\$380,183
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	5,722,522	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#22: Citywide Special Education MIS 6, & 8 Class Coverage		22,078
8/3/2005	SAM59: Summer 12 Month Aps		10,000
9/26/2005	SAM67: Success Via Apprenticeship Program		176,963
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,275

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$70,405
FY07 MIS 6,7,8 coverage		27,262
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		26,913
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 08 Location: 13K605 GEORGE WESTINGHOUSE

Level: HS

6/29/2006

11/17/2005 Amendment to SAM#67 Success Via Apprenticeship Program: Funds are being provided for a SVA which began on 9/1905. As a result the funds have been prorated.	33,369
11/17/2005 Adjustment to SAM#67 Success Via Apprenticeship Program: Adjustments are being made for SVA's transferring schools.	0
1/6/2006 Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.	530
1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	7,309
1/16/2006 UFT Allocation Adjustment	94,219
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-566,990
2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-8,955
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	10,500
2/14/2006 SAM#92 FY06 Midyear Adjustment Allocation	-21,000

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 14K016 PS 016 LEONARD DUNKLY

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	16.85
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	16.85
Total BNTCH * Salary change:	\$148,668

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,328
FY07 Average:	\$64,151
Variance:	\$8,823

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,071,924
-IP '06 programmatic alloc:	\$15,199
=IP base allocations	\$1,056,725
+Salary Adjustment:	\$148,668
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,205,393
+Register Adjustment:	(\$40,661)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,169,612
+ '07 IP Programmatic allo	\$11,189
=FY07 IP alloc as of 4/12:	\$1,180,801

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$51,321)
Reg Adj: Per Capita:	(\$860)
CB Per Capita Adj:	\$11,520
Activity Fee:	\$0
Total Register Adj:	(\$40,661)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	239	234	-5	-0.25
Elem:	122	108	-14	-0.55
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.80
Adjusted Base Teacher Amount:				(\$51,321)
SpecEd_EL:	33	42	9	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	394	384	-10	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06

Date	Comment	Total	Base	06 programmatic
	Amt adjusted to base to reverse programmatic allocations:	(\$15,199)		
		\$1,056,725		\$15,199
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500
5/4/2005	TL Instructional Programs	1,100,285		
1/4/2006	SAM#88: Collection of IEP Programs			900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			2,954
1/16/2006	UFT Allocation Adjustment			10,845
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-43,560		

Box I FY 07 IP Allocations as of 6/23/06

Comment	Total	07 programmatic
	\$11,189	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		10,689
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	16.48
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	16.48
Total BNTCH * Salary change:	\$141,168

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,017
FY07 Average:	\$65,583
Variance:	\$8,566

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,162,207
-IP '06 programmatic alloc:	\$110,778
=IP base allocations	\$1,051,429
+Salary Adjustment:	\$141,168
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,192,597
+Register Adjustment:	\$21,537
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,219,014
+ '07 IP Programmatic allo	\$117,450
=FY07 IP alloc as of 4/12:	\$1,336,464

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$9,837
Reg Adj: Per Capita:	\$0
CB Per Capita Adj:	\$11,700
Activity Fee:	\$0
Total Register Adj:	\$21,537

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	231	244	13	0.66
Elem:	123	110	-13	-0.51
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.15
<i>Adjusted Base Teacher Amount:</i>				\$9,837
SpecEd_EL:	36	36	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	390	390	0	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:		(\$110,778)
		\$1,051,429	\$110,778
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,058,529	
6/17/2005	SAM#35 FY06 RobinHood Libraries		93,075
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		399
1/16/2006	UFT Allocation Adjustment		12,967
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		2,937
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-7,100

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$117,450
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,581	
SAM#40: Robin Hood Libraries	106,369	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 14K018 PS 018 EDWARD BUSH

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	11.67
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	11.67
Total BNTCH * Salary change:	\$98,296

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,615
FY07 Average:	\$61,038
Variance:	\$8,423

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$861,199
-IP '06 programmatic alloc:	\$7,555
=IP base allocations	\$853,644
+Salary Adjustment:	\$98,296
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$951,940
+Register Adjustment:	(\$14,327)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$942,493
+ '07 IP Programmatic allo	\$7,255
=FY07 IP alloc as of 4/12:	\$949,748

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$20,753)
Reg Adj: Per Capita:	(\$774)
CB Per Capita Adj:	\$7,200
Activity Fee:	\$0
Total Register Adj:	(\$14,327)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	169	170	1	0.05
Elem:	80	70	-10	-0.39
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.34
Adjusted Base Teacher Amount:				(\$20,753)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	249	240	-9	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$853,644	\$7,555
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	866,874	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,142
1/16/2006	UFT Allocation Adjustment		3,913
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-13,230	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$7,255	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		6,755	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	27.1
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	27.10
Total BNTCH * Salary change:	\$339,563

Box G Average Teacher Salary Comparison	
FY06 Average:	\$59,772
FY07 Average:	\$72,302
Variance:	\$12,530

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,636,789
-IP '06 programmatic alloc:	\$20,921
=IP base allocations	\$1,615,868
+Salary Adjustment:	\$339,563
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,955,431
+Register Adjustment:	(\$214,560)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,745,751
+ '07 IP Programmatic allo	\$37,451
=FY07 IP alloc as of 4/12:	\$1,783,202

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$224,136)
Reg Adj: Per Capita:	(\$5,934)
CB Per Capita Adj:	\$15,510
Activity Fee:	\$0
Total Register Adj:	(\$214,560)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	365	330	-35	-1.76
Elem:	221	187	-34	-1.34
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.10
Adjusted Base Teacher Amount:				(\$224,136)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	586	517	-69	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,615,868	\$20,921
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,898,993	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,850
1/16/2006	UFT Allocation Adjustment		16,571
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-283,125	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$37,451
SAM #1: First half of FY'07 surplus rollover		21,053
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,898
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	13.98
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	13.98
Total BNTCH * Salary change:	\$114,468

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,916
FY07 Average:	\$61,104
Variance:	\$8,188

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,075,672
-IP '06 programmatic alloc:	\$60,556
=IP base allocations	\$1,015,116
+Salary Adjustment:	\$114,468
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,129,584
+Register Adjustment:	(\$40,265)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,094,199
+ '07 IP Programmatic allo	\$80,774
=FY07 IP alloc as of 4/12:	\$1,174,973

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$48,883)
Reg Adj: Per Capita:	(\$172)
CB Per Capita Adj:	\$8,790
Activity Fee:	\$0
Total Register Adj:	(\$40,265)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	214	213	-1	-0.05
Elem:	81	62	-19	-0.75
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.80
Adjusted Base Teacher Amount:				(\$48,883)
SpecEd_EL:	0	18	18	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	295	293	-2	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,015,116	(\$60,556)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	29,340	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	899,580	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	29,340	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	507	
1/16/2006	UFT Allocation Adjustment	869	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	115,536	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$80,774
SAM #1: First half of FY'07 surplus rollover	72,271	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,003	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 14K031 PS 031 SAMUEL F DUPONT

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	26.6
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	26.60
Total BNTCH * Salary change:	\$275,549

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,576
FY07 Average:	\$64,935
Variance:	\$10,359

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,578,643
-IP '06 programmatic alloc:	\$75,835
=IP base allocations	\$1,502,808
+Salary Adjustment:	\$275,549
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,778,357
+Register Adjustment:	(\$42,420)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,740,817
+ '07 IP Programmatic allo	\$73,827
=FY07 IP alloc as of 4/12:	\$1,814,644

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$57,792)
Reg Adj: Per Capita:	(\$1,548)
CB Per Capita Adj:	\$16,920
Activity Fee:	\$0
Total Register Adj:	(\$42,420)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	373	357	-16	-0.81
Elem:	198	196	-2	-0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.89
Adjusted Base Teacher Amount:				(\$57,792)
SpecEd_EL:	11	11	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	582	564	-18	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,502,808	\$75,835
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover		17,205
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,587,857	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		17,205
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,538
1/16/2006	UFT Allocation Adjustment		10,507
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-85,049	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		30,258
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,789
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	10.78
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	10.78
Total BNTCH * Salary change:	\$128,444

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,839
FY07 Average:	\$61,754
Variance:	\$11,915

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,269,858
-IP '06 programmatic alloc:	\$18,419
=IP base allocations	\$1,251,439
+Salary Adjustment:	\$128,444
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,379,883
+Register Adjustment:	(\$462,556)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$946,567
+ '07 IP Programmatic allo	\$7,418
=FY07 IP alloc as of 4/12:	\$953,985

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$432,896)
Reg Adj: Per Capita:	(\$31,600)
CB Per Capita Adj:	\$1,940
Activity Fee:	\$0
Total Register Adj:	(\$462,556)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	220	77	-143	-7.01
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-7.01
Adjusted Base Teacher Amount:				(\$432,896)
SpecEd_EL:	0	0	0	
SpecEd_MS:	35	20	-15	
SpecEd_HS:	0	0	0	
Total Register K-12:	255	97	-158	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,251,439	(\$18,419)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	1,251,439	(\$18,419)
5/4/2005	TL Instructional Programs	1,302,589	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,165
1/16/2006	UFT Allocation Adjustment		15,154
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-51,150	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$7,418
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		6,918
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.93
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	19.93
Total BNTCH * Salary change:	\$221,323

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,047
FY07 Average:	\$66,152
Variance:	\$11,105

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,375,618
-IP '06 programmatic alloc:	\$72,058
=IP base allocations	\$1,303,560
+Salary Adjustment:	\$221,323
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,524,883
+Register Adjustment:	\$3,630
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,533,393
+ '07 IP Programmatic allo	\$45,941
=FY07 IP alloc as of 4/12:	\$1,579,334

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$8,600)
Reg Adj: Per Capita:	(\$430)
CB Per Capita Adj:	\$12,660
Activity Fee:	\$0
Total Register Adj:	\$3,630

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	283	289	6	0.30
Elem:	144	133	-11	-0.43
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.13
Adjusted Base Teacher Amount:				(\$8,600)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	427	422	-5	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$72,058)
Date	Comment	Total	
		\$1,303,560	\$72,058
5/3/2005	SAM #1 First half of Surplus Rollover		18,537
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,286,358	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		18,537
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,007
1/16/2006	UFT Allocation Adjustment		4,597
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	17,202	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$45,941
SAM #1: First half of FY'07 surplus rollover		6,577
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		11,584
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21.66
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.66
Total BNTCH * Salary change:	\$314,308

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,813
FY07 Average:	\$69,324
Variance:	\$14,511

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,829,964
-IP '06 programmatic alloc:	\$23,828
=IP base allocations	\$1,806,136
+Salary Adjustment:	\$314,308
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,120,444
+Register Adjustment:	(\$232,383)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,917,302
+ '07 IP Programmatic allo	\$13,712
=FY07 IP alloc as of 4/12:	\$1,931,014

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$227,383)
Reg Adj: Per Capita:	(\$13,400)
CB Per Capita Adj:	\$8,400
Activity Fee:	\$0
Total Register Adj:	(\$232,383)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	442	375	-67	-3.28
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.28
Adjusted Base Teacher Amount:				(\$227,383)
SpecEd_EL:	0	0	0	
SpecEd_MS:	45	45	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	487	420	-67	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,806,136	\$23,828
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,073,683	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,141
1/16/2006	UFT Allocation Adjustment		17,587
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		0
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-267,547	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$13,712
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		13,212
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	33.96
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	33.96
Total BNTCH * Salary change:	\$338,785

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,663
FY07 Average:	\$63,639
Variance:	\$9,976

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,965,305
-IP '06 programmatic alloc:	\$23,525
=IP base allocations	\$1,941,780
+Salary Adjustment:	\$338,785
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,280,565
+Register Adjustment:	\$14,178
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,323,983
+ '07 IP Programmatic allo	\$20,468
=FY07 IP alloc as of 4/12:	\$2,344,451

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$3,182)
Reg Adj: Per Capita:	\$2,400
CB Per Capita Adj:	\$14,960
Activity Fee:	\$0
Total Register Adj:	\$14,178

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	693	692	-1	-0.05
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.05
Adjusted Base Teacher Amount:				(\$3,182)
SpecEd_EL:	0	0	0	
SpecEd_MS:	43	56	13	
SpecEd_HS:	0	0	0	
Total Register K-12:	736	748	12	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,941,780	\$23,525
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,040,480	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,925
1/16/2006	UFT Allocation Adjustment		19,500
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-98,700	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	19,968		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
		Total	\$20,468

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 14K059 PS 059 WILLIAM FLOYD

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	22.3
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	22.30
Total BNTCH * Salary change:	\$207,725

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,175
FY07 Average:	\$63,490
Variance:	\$9,315

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,507,430
-IP '06 programmatic alloc:	\$26,536
=IP base allocations	\$1,480,894
+Salary Adjustment:	\$207,725
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,688,619
+Register Adjustment:	(\$68,997)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,624,502
+ '07 IP Programmatic allo	\$22,794
=FY07 IP alloc as of 4/12:	\$1,647,296

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$82,537)
Reg Adj: Per Capita:	(\$860)
CB Per Capita Adj:	\$14,400
Activity Fee:	\$0
Total Register Adj:	(\$68,997)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	334	305	-29	-1.46
Elem:	139	143	4	0.16
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.30
Adjusted Base Teacher Amount:				(\$82,537)
SpecEd_EL:	17	32	15	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	490	480	-10	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total			
			\$1,480,894	\$26,536	
	Amt adjusted to base to reverse programmatic allocations:			(\$26,536)	
5/3/2005	SAM #1 First half of Surplus Rollover			10,000	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		1,420,338		
8/3/2005	SAM59: Summer 12 Month Aps			10,000	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR			-10,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			4,850	
1/4/2006	SAM#88: Collection of IEP Programs			600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			1,822	
1/16/2006	UFT Allocation Adjustment			8,764	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		60,556		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total				
				\$22,794	
SAM #1: First half of FY'07 surplus rollover				9,000	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				13,294	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 14K071 JHS 071 JUAN MOREL CAMPOS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	30.62
SC 10 31 pos:	1.09
CTT 10 31 pos:	0.60
Total SpEd Ed BNTCH	1.69
Total BNTCH:	32.31
Total BNTCH * Salary change:	\$176,413

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,252
FY07 Average:	\$58,712
Variance:	\$5,460

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,231,384
-IP '06 programmatic alloc:	\$251,353
=IP base allocations	\$2,980,031
+Salary Adjustment:	\$176,413
-SC and CTT transfer:	\$99,223
=Final Adjusted Base:	\$3,057,220
+Register Adjustment:	\$223,985
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,310,446
+ '07 IP Programmatic allo	\$95,988
=FY07 IP alloc as of 4/12:	\$3,406,434

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.09
Total CTT pos to remove:	0.60
Total Sped reduction:	\$99,223

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$162,632
Reg Adj: Per Capita:	\$29,750
CB Per Capita Adj:	\$26,850
Activity Fee:	\$4,753
Total Register Adj:	\$223,985

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	476	465	-11	-0.54
MS_NT1:	0	0	0	0.00
HS_CAT1:	172	250	78	3.31
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				2.77
<i>Adjusted Base Teacher Amount:</i>				\$162,632
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	147	140	-7	
Total Register K-12:	795	855	60	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	6			0.60
Existing HS SC tchr:	11			-1.09
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,980,031	(\$251,353)
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	70,000	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	1,966,842	
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	931,711	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	5,680	
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION	5,680	
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation	-5,680	
6/6/2005	SAM#39: High School Special Education Planning	6,000	
6/9/2005	SAM01Adj: Special Education Class allocations are now being provided for those schools who initially didn't provide projected registers on the website.	49,500	
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader	16,665	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$95,988
SAM #1: First half of FY'07 surplus rollover	70,000	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	21,568	
Sam#29: New School OTPS - Reconfiguration	3,920	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 08 Location: 14K071 JHS 071 JUAN MOREL CAMPOS

Level: HS

6/29/2006

10/31/2005 Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment	-16,665
10/31/2005 SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader	16,665
11/1/2005 SAM #1 Second half of FY'05 Surplus Rollover Program	70,000
1/4/2006 SAM#88: Collection of IEP Programs	900
1/6/2006 Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.	530
1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	5,565
1/16/2006 UFT Allocation Adjustment	35
1/16/2006 UFT Allocation Adjustment	25,978
2/3/2006 Adjustment to SAM#1 Basic Instruction. Based on the school's level, funds are being placed into the correct Instructional Programs allocation category.	70,035
2/3/2006 Adjustment to SAM#1 Basic Instruction. Based on the school's level, funds are being placed into the correct Instructional Programs allocation category.	-70,035
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	81,478

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 14K084 PS 084 JOSE DE DIEGO

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.85
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.85
Total BNTCH * Salary change:	\$264,579

Box G Average Teacher Salary Comparison	
FY06 Average:	\$62,548
FY07 Average:	\$76,584
Variance:	\$14,036

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,500,327
-IP '06 programmatic alloc:	\$33,630
=IP base allocations	\$1,466,697
+Salary Adjustment:	\$264,579
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,731,276
+Register Adjustment:	(\$66,490)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,669,666
+ '07 IP Programmatic allo	\$40,507
=FY07 IP alloc as of 4/12:	\$1,710,173

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$78,116)
Reg Adj: Per Capita:	(\$1,634)
CB Per Capita Adj:	\$13,260
Activity Fee:	\$0
Total Register Adj:	(\$66,490)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	267	246	-21	-1.06
Elem:	137	138	1	0.04
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.02
Adjusted Base Teacher Amount:				(\$78,116)
SpecEd_EL:	57	58	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	461	442	-19	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,466,697	(\$33,630)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	13,455	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,619,298	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	8,118	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,725	
1/16/2006	UFT Allocation Adjustment	7,932	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-152,601	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover	27,500	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,507	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 14K110 PS 110 THE MONITOR

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	17.01
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	17.01
Total BNTCH * Salary change:	\$199,544

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,507
FY07 Average:	\$70,238
Variance:	\$11,731

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,282,705
-IP '06 programmatic alloc:	\$62,876
=IP base allocations	\$1,219,829
+Salary Adjustment:	\$199,544
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,419,373
+Register Adjustment:	(\$33,288)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,390,966
+ '07 IP Programmatic allo	\$71,352
=FY07 IP alloc as of 4/12:	\$1,462,318

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$43,548)
Reg Adj: Per Capita:	(\$1,290)
CB Per Capita Adj:	\$11,550
Activity Fee:	\$0
Total Register Adj:	(\$33,288)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	239	222	-17	-0.86
Elem:	126	132	6	0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.62
Adjusted Base Teacher Amount:				(\$43,548)
SpecEd_EL:	35	31	-4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	400	385	-15	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,219,829	(\$62,876)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	25,954	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,192,796	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	25,954	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,129	
1/16/2006	UFT Allocation Adjustment	7,439	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	27,033	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$71,352
SAM #1: First half of FY'07 surplus rollover		60,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		10,852
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	17.74
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	17.74
Total BNTCH * Salary change:	\$149,442

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,867
FY07 Average:	\$67,291
Variance:	\$8,424

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,369,556
-IP '06 programmatic alloc:	\$11,151
=IP base allocations	\$1,358,405
+Salary Adjustment:	\$149,442
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,507,847
+Register Adjustment:	(\$2,912)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,509,815
+ '07 IP Programmatic allo	\$24,990
=FY07 IP alloc as of 4/12:	\$1,534,805

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$14,804)
Reg Adj: Per Capita:	(\$258)
CB Per Capita Adj:	\$12,150
Activity Fee:	\$0
Total Register Adj:	(\$2,912)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	266	268	2	0.10
Elem:	110	102	-8	-0.31
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.22
Adjusted Base Teacher Amount:				(\$14,804)
SpecEd_EL:	32	35	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	408	405	-3	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06			
Date	Comment	Total	06 programmatic
	Amt adjusted to base to reverse programmatic allocations:	\$1,358,405	(\$11,151)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,248,674	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	727	
1/16/2006	UFT Allocation Adjustment	9,024	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	109,731	

Box I FY 07 IP Allocations as of 6/23/06		
Comment	Total	07 programmatic
SAM #1: First half of FY'07 surplus rollover	13,421	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,069	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	33.27
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	33.27
Total BNTCH * Salary change:	\$244,568

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,364
FY07 Average:	\$63,715
Variance:	\$7,351

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,018,456
-IP '06 programmatic alloc:	\$44,839
=IP base allocations	\$2,973,617
+Salary Adjustment:	\$244,568
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,218,185
+Register Adjustment:	(\$119,161)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,128,263
+ '07 IP Programmatic allo	\$60,495
=FY07 IP alloc as of 4/12:	\$3,188,758

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$124,881)
Reg Adj: Per Capita:	(\$8,200)
CB Per Capita Adj:	\$13,920
Activity Fee:	\$0
Total Register Adj:	(\$119,161)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	679	639	-40	-1.96
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.96
Adjusted Base Teacher Amount:				(\$124,881)
SpecEd_EL:	0	0	0	
SpecEd_MS:	58	57	-1	
SpecEd_HS:	0	0	0	
Total Register K-12:	737	696	-41	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,973,617	(\$44,839)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,816,889	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,184	
1/16/2006	UFT Allocation Adjustment	41,555	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	156,728	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$60,495
SAM #1: First half of FY'07 surplus rollover	40,000	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	19,995	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 14K132 PS 132 CONSELYA

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	26.3
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	26.30
Total BNTCH * Salary change:	\$251,744

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,830
FY07 Average:	\$62,402
Variance:	\$9,572

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,706,054
-IP '06 programmatic alloc:	\$12,781
=IP base allocations	\$1,693,273
+Salary Adjustment:	\$251,744
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,945,017
+Register Adjustment:	(\$5,519)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,944,378
+ '07 IP Programmatic allo	\$16,100
=FY07 IP alloc as of 4/12:	\$1,960,478

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$21,841)
Reg Adj: Per Capita:	(\$688)
CB Per Capita Adj:	\$17,010
Activity Fee:	\$0
Total Register Adj:	(\$5,519)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	371	371	0	0.00
Elem:	193	184	-9	-0.35
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.35
Adjusted Base Teacher Amount:				(\$21,841)
SpecEd_EL:	11	12	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	575	567	-8	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,693,273	\$12,781
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,516,956	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,635
1/16/2006	UFT Allocation Adjustment		10,046
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	176,317	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$16,100	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			15,600
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.21
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	14.21
Total BNTCH * Salary change:	\$78,993

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,794
FY07 Average:	\$66,353
Variance:	\$5,559

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,651,413
-IP '06 programmatic alloc:	\$80,021
=IP base allocations	\$1,571,392
+Salary Adjustment:	\$78,993
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,650,385
+Register Adjustment:	\$101
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,655,366
+ '07 IP Programmatic allo	\$34,697
=FY07 IP alloc as of 4/12:	\$1,690,063

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$9,953)
Reg Adj: Per Capita:	(\$86)
CB Per Capita Adj:	\$10,140
Activity Fee:	\$0
Total Register Adj:	\$101

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	213	210	-3	-0.15
Elem:	88	88	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.15
Adjusted Base Teacher Amount:				(\$9,953)
SpecEd_EL:	38	40	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	339	338	-1	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,571,392	(\$80,021)
5/3/2005	SAM #1 First half of Surplus Rollover		33,147
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,624,265	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		33,147
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,602
1/16/2006	UFT Allocation Adjustment		9,725
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-52,873	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
	\$34,697		
SAM #1: First half of FY'07 surplus rollover		25,000	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		9,197	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 14K157 PS 157 BENJAMIN FRANKLIN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.04
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	12.04
Total BNTCH * Salary change:	\$116,186

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,035
FY07 Average:	\$61,685
Variance:	\$9,650

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,088,880
-IP '06 programmatic alloc:	\$90,581
=IP base allocations	\$998,299
+Salary Adjustment:	\$116,186
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,114,485
+Register Adjustment:	(\$48,407)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,070,959
+ '07 IP Programmatic allo	\$33,503
=FY07 IP alloc as of 4/12:	\$1,104,462

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$55,517)
Reg Adj: Per Capita:	(\$1,290)
CB Per Capita Adj:	\$8,400
Activity Fee:	\$0
Total Register Adj:	(\$48,407)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	167	156	-11	-0.55
Elem:	92	83	-9	-0.35
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.90
Adjusted Base Teacher Amount:				(\$55,517)
SpecEd_EL:	36	41	5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	295	280	-15	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$998,299	(\$90,581)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	38,368	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	925,771	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	38,368	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	4,160	
1/16/2006	UFT Allocation Adjustment	8,285	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	72,528	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$33,503
SAM #1: First half of FY'07 surplus rollover		25,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,003
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 14K196 PS 196 TEN EYCK

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	16.94
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	16.94
Total BNTCH * Salary change:	\$243,750

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,836
FY07 Average:	\$65,225
Variance:	\$14,389

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,310,643
-IP '06 programmatic alloc:	\$10,289
=IP base allocations	\$1,300,354
+Salary Adjustment:	\$243,750
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,544,104
+Register Adjustment:	\$1,216
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,550,200
+ '07 IP Programmatic allo	\$18,472
=FY07 IP alloc as of 4/12:	\$1,568,672

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$9,784)
Reg Adj: Per Capita:	(\$430)
CB Per Capita Adj:	\$11,430
Activity Fee:	\$0
Total Register Adj:	\$1,216

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	233	248	15	0.76
Elem:	132	109	-23	-0.91
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.15
Adjusted Base Teacher Amount:				(\$9,784)
SpecEd_EL:	21	24	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	386	381	-5	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,300,354	\$10,289
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,258,732	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,886
1/16/2006	UFT Allocation Adjustment		7,003
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	41,622	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$18,472
SAM #1: First half of FY'07 surplus rollover		7,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		10,472
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 14K250 PS 250 GEORGE H LINDSAY

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	40.84
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	40.84
Total BNTCH * Salary change:	\$393,902

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,078
FY07 Average:	\$62,723
Variance:	\$9,645

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,370,846
-IP '06 programmatic alloc:	\$37,903
=IP base allocations	\$2,332,943
+Salary Adjustment:	\$393,902
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,726,845
+Register Adjustment:	(\$53,847)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,677,878
+ '07 IP Programmatic allo	\$51,790
=FY07 IP alloc as of 4/12:	\$2,729,668

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$77,149)
Reg Adj: Per Capita:	(\$2,408)
CB Per Capita Adj:	\$25,710
Activity Fee:	\$0
Total Register Adj:	(\$53,847)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	587	575	-12	-0.60
Elem:	286	270	-16	-0.63
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.23
Adjusted Base Teacher Amount:				(\$77,149)
SpecEd_EL:	12	12	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	885	857	-28	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,332,943	(\$37,903)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,227,148	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash	11,550	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	573	
1/16/2006	UFT Allocation Adjustment	8,950	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	105,795	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$51,790
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		24,010
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	22.69
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	22.69
Total BNTCH * Salary change:	\$208,067

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,734
FY07 Average:	\$64,904
Variance:	\$9,170

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,436,086
-IP '06 programmatic alloc:	\$21,302
=IP base allocations	\$1,414,784
+Salary Adjustment:	\$208,067
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,622,851
+Register Adjustment:	(\$19,171)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,608,560
+ '07 IP Programmatic allo	\$15,530
=FY07 IP alloc as of 4/12:	\$1,624,090

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$34,399)
Reg Adj: Per Capita:	(\$1,032)
CB Per Capita Adj:	\$16,260
Activity Fee:	\$0
Total Register Adj:	(\$19,171)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	322	306	-16	-0.81
Elem:	164	171	7	0.28
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.53
Adjusted Base Teacher Amount:				(\$34,399)
SpecEd_EL:	68	65	-3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	554	542	-12	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	(\$21,302)	
		\$1,414,784	\$21,302
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,415,297	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,158
1/16/2006	UFT Allocation Adjustment		8,744
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-513	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$15,530	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			15,030
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 14K297 PS 297 ABRAHAM STOCKTON

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	16.7
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	16.70
Total BNTCH * Salary change:	\$139,094

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,455
FY07 Average:	\$62,784
Variance:	\$8,329

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,156,306
-IP '06 programmatic alloc:	\$11,649
=IP base allocations	\$1,144,657
+Salary Adjustment:	\$139,094
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,283,751
+Register Adjustment:	(\$17,867)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,270,765
+ '07 IP Programmatic allo	\$15,150
=FY07 IP alloc as of 4/12:	\$1,285,915

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$28,253)
Reg Adj: Per Capita:	(\$774)
CB Per Capita Adj:	\$11,160
Activity Fee:	\$0
Total Register Adj:	(\$17,867)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	218	209	-9	-0.45
Elem:	145	145	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.45
Adjusted Base Teacher Amount:				(\$28,253)
SpecEd_EL:	18	18	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	381	372	-9	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$11,649)
Date	Comment	Total	\$1,144,657
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		\$11,649
5/4/2005	TL Instructional Programs	1,129,152	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		452
1/16/2006	UFT Allocation Adjustment		10,097
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	15,505	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		\$15,150
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		4,314
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		10,336
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 14K318 JHS 318 EUGENIO MARIA DEHOSTOS

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	61.1
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	61.10
Total BNTCH * Salary change:	\$609,045

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,955
FY07 Average:	\$58,923
Variance:	\$9,968

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,802,706
-IP '06 programmatic alloc:	\$90,878
=IP base allocations	\$3,711,828
+Salary Adjustment:	\$609,045
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,320,873
+Register Adjustment:	(\$26,552)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$4,323,561
+ '07 IP Programmatic allo	\$85,707
=FY07 IP alloc as of 4/12:	\$4,409,268

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$51,852)
Reg Adj: Per Capita:	(\$1,000)
CB Per Capita Adj:	\$26,300
Activity Fee:	\$0
Total Register Adj:	(\$26,552)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,247	1,229	-18	-0.88
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.88
Adjusted Base Teacher Amount:				(\$51,852)
SpecEd_EL:	0	0	0	
SpecEd_MS:	73	86	13	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,320	1,315	-5	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$3,711,828	(\$90,878)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	25,000	\$90,878
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	3,796,431	
5/4/2005	SAM#7: Instructional Coach Math Cash	11,550	
6/27/2005	Adjustment to SAM#7: Instructional Coach; Convert Math CASH to Math POSITION at school's request.	-11,550	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR	10,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	25,000	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	16,234	
1/16/2006	UFT Allocation Adjustment	13,544	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-84,603	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover	49,396	\$85,707
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	35,811	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 08 Location: 14K319 PS 319

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$679,354
-IP '06 programmatic alloc:	\$65,983
=IP base allocations	\$613,371
+Salary Adjustment:	\$71,385
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$684,756
+Register Adjustment:	\$4,380
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$694,016
+ '07 IP Programmatic allo	\$53,537
=FY07 IP alloc as of 4/12:	\$747,553

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$613,371	(\$65,983)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover		28,641
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	600,344	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		28,641
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,917
1/16/2006	UFT Allocation Adjustment		3,684
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	13,027	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	7.36
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	7.36
Total BNTCH * Salary change:	\$71,385

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$0
Reg Adj: Per Capita:	\$0
CB Per Capita Adj:	\$4,380
Activity Fee:	\$0
Total Register Adj:	\$4,380

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$50,386
FY07 Average:	\$60,085
Variance:	\$9,699

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	146	146	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Total Register K-12:	146	146	0	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		49,076
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		3,961
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	3.68
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	3.68
Total BNTCH * Salary change:	\$18,639

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,564
FY07 Average:	\$60,629
Variance:	\$5,065

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$565,698
-IP '06 programmatic alloc:	\$111,023
=IP base allocations	\$454,675
+Salary Adjustment:	\$18,639
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$473,314
+Register Adjustment:	\$209,207
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$704,607
+ '07 IP Programmatic allo	\$37,660
=FY07 IP alloc as of 4/12:	\$742,267

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$193,407
Reg Adj: Per Capita:	\$13,000
CB Per Capita Adj:	\$2,800
Activity Fee:	\$0
Total Register Adj:	\$209,207

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	75	140	65	3.18
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.19
Adjusted Base Teacher Amount:				\$193,407
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	75	140	65	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:		(\$111,023)
		\$454,675	\$111,023
5/4/2005	TL Instructional Programs	471,989	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		86,883
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,139
1/16/2006	UFT Allocation Adjustment		3,404
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		5,957
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-17,314	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$37,660	
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.			-29,240
SAM #1: First half of FY'07 surplus rollover			8,000
SAM Literacy Coach - cash			7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			2,035
Sam#29: New School OTPS			43,225
SAM#6: Math coach, cash			5,775

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 14K380 PS 380 JOHN WAYNE ELEM.

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.79
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	19.79
Total BNTCH * Salary change:	\$196,990

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,495
FY07 Average:	\$62,449
Variance:	\$9,954

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,273,119
-IP '06 programmatic alloc:	\$11,719
=IP base allocations	\$1,261,400
+Salary Adjustment:	\$196,990
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,458,390
+Register Adjustment:	(\$31,514)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,431,756
+ '07 IP Programmatic allo	\$18,332
=FY07 IP alloc as of 4/12:	\$1,450,088

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$45,588)
Reg Adj: Per Capita:	(\$86)
CB Per Capita Adj:	\$14,160
Activity Fee:	\$0
Total Register Adj:	(\$31,514)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	270	275	5	0.25
Elem:	157	132	-25	-0.98
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.73
Adjusted Base Teacher Amount:				(\$45,588)
SpecEd_EL:	46	65	19	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	473	472	-1	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,261,400	\$11,719
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,247,226	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,879
1/16/2006	UFT Allocation Adjustment		8,440
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	14,174	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$18,332	
SAM #1: First half of FY'07 surplus rollover			5,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			12,832
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 14K474 PROGRESS HIGH SCHOOL

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	41.5
SC 10 31 pos:	7.25
CTT 10 31 pos:	0.50
Total SpEd Ed BNTCH	7.75
Total BNTCH:	49.25
Total BNTCH * Salary change	\$512,003

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,330
FY07 Average:	\$56,726
Variance:	\$10,396

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,561,171
-IP '06 programmatic alloc:	\$68,136
=IP base allocations	\$3,493,035
+Salary Adjustment:	\$512,003
-SC and CTT transfer:	\$439,627
=Final Adjusted Base:	\$3,565,412
+Register Adjustment:	(\$136,320)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,458,331
+ '07 IP Programmatic allo	\$40,563
=FY07 IP alloc as of 4/12:	\$3,498,894

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	7.25
Total CTT pos to remove:	0.50
Total Sped reduction:	\$439,627

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$146,920)
Reg Adj: Per Capita:	(\$32,850)
CB Per Capita Adj:	\$44,010
Activity Fee:	(\$560)
Total Register Adj:	(\$136,320)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	978	917	-61	-2.59
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-2.59
<i>Adjusted Base Teacher Amount:</i>				(\$146,920)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	73	61	-12	
Total Register K-12:	1,051	978	-73	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	5			0.50
Existing HS SC tchr:	73			-7.25
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$3,493,035	\$68,136	
				(\$68,136)	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs HS	3,485,959			
5/4/2005	SAM#7: Instructional Coach Math Cash			11,550	
8/3/2005	SAM59: Summer 12 Month Aps			10,000	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR			-10,000	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS			2,499	
1/4/2006	SAM#88: Collection of IEP Programs			600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			5,688	
1/16/2006	UFT Allocation Adjustment			47,299	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		7,076		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$40,563			
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	28,513				
SAM#6: Math coach, cash	11,550				
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500				

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 14K477 HIGH SCHOOL OF LEGAL STUDIES

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	33.22
SC 10 31 pos:	6.36
CTT 10 31 pos:	0.10
Total SpEd Ed BNTCH	6.46
Total BNTCH:	39.68
Total BNTCH * Salary change:	\$358,945

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,441
FY07 Average:	\$59,487
Variance:	\$9,046

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,150,939
-IP '06 programmatic alloc:	\$69,490
=IP base allocations	\$3,081,449
+Salary Adjustment:	\$358,945
-SC and CTT transfer:	\$384,286
=Final Adjusted Base:	\$3,056,108
+Register Adjustment:	\$90,248
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,175,597
+ '07 IP Programmatic allo	\$50,759
=FY07 IP alloc as of 4/12:	\$3,226,356

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	6.36
Total CTT pos to remove:	0.10
Total Sped reduction:	\$384,286

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$52,943
Reg Adj: Per Capita:	(\$450)
CB Per Capita Adj:	\$38,070
Activity Fee:	(\$315)
Total Register Adj:	\$90,248

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	783	804	21	0.89
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.89
<i>Adjusted Base Teacher Amount:</i>				\$52,943
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	64	42	-22	
Total Register K-12:	847	846	-1	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	1			0.10
Existing HS SC tchr:	64			-6.36
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$3,081,449	(\$69,490)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	3,223,052	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		506
1/16/2006	UFT Allocation Adjustment		25,604
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-111,603	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		15,000
2/14/2006	SAM#92 FY06 Midyear Adjustment Allocation	-30,000	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$50,759
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		22,979
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	31.82
SC 10 31 pos:	4.77
CTT 10 31 pos:	0.20
Total SpEd Ed BNTCH	4.97
Total BNTCH:	36.79
Total BNTCH * Salary change:	\$344,686

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,718
FY07 Average:	\$62,087
Variance:	\$9,369

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,690,346
-IP '06 programmatic alloc:	\$82,716
=IP base allocations	\$3,607,630
+Salary Adjustment:	\$344,686
-SC and CTT transfer:	\$308,572
=Final Adjusted Base:	\$3,643,743
+Register Adjustment:	\$176,213
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,849,197
+ '07 IP Programmatic allo	\$49,430
=FY07 IP alloc as of 4/12:	\$3,898,627

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	4.77
Total CTT pos to remove:	0.20
Total Sped reduction:	\$308,572

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$131,624
Reg Adj: Per Capita:	\$8,100
CB Per Capita Adj:	\$36,720
Activity Fee:	(\$231)
Total Register Adj:	\$176,213

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	750	800	50	2.12
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				2.12
<i>Adjusted Base Teacher Amount:</i>				\$131,624
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	48	16	-32	
Total Register K-12:	798	816	18	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	2			0.20
Existing HS SC tchr:	48			-4.77
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$82,716)
Date	Comment	Total	\$3,607,630
			\$82,716
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	3,780,902	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,925
1/16/2006	UFT Allocation Adjustment		41,411
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-155,272	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		9,000
2/14/2006	SAM#92 FY06 Midyear Adjustment Allocation	-18,000	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$49,430
AdjSAM#1 Midyear payback is being restored	AdjSAM#1	65,772
Midyear payback is being restored		
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		21,650
SAM#1 Midyear Payback		-65,772
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.27
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	8.27
Total BNTCH * Salary change:	\$52,994

Box G Average Teacher Salary Comparison	
FY06 Average:	\$47,314
FY07 Average:	\$53,722
Variance:	\$6,408

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$858,574
-IP '06 programmatic alloc:	\$84,206
=IP base allocations	\$774,368
+Salary Adjustment:	\$52,994
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$827,362
+Register Adjustment:	\$247,934
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,147,382
+ '07 IP Programmatic allo	\$60,465
=FY07 IP alloc as of 4/12:	\$1,207,847

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$196,085
Reg Adj: Per Capita:	\$38,700
CB Per Capita Adj:	\$12,645
Activity Fee:	\$504
Total Register Adj:	\$247,934

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	195	281	86	3.65
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.65
Adjusted Base Teacher Amount:				\$196,085
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	195	281	86	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
Amt adjusted to base to reverse programmatic allocations:		\$774,368	\$84,206
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	804,832	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		133,700
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,446
1/16/2006	UFT Allocation Adjustment		13,920
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-30,464

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$60,465	
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240	
SAM Literacy Coach - cash		21,615	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		5,290	
Sam#29: New School OTPS		42,775	
SAM#6: Math coach, cash		19,525	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 14K561 WILLIAMSBURG PREP

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	9
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	9.00
Total BNTCH * Salary change:	\$92,196

Box G Average Teacher Salary Comparison	
FY06 Average:	\$41,291
FY07 Average:	\$51,535
Variance:	\$10,244

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$859,069
-IP '06 programmatic alloc:	\$100,821
=IP base allocations	\$758,248
+Salary Adjustment:	\$92,196
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$850,444
+Register Adjustment:	\$267,521
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$1,190,051
+ '07 IP Programmatic allo	\$61,801
=FY07 IP alloc as of 4/12:	\$1,251,852

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$209,747
Reg Adj: Per Capita:	\$43,200
CB Per Capita Adj:	\$13,860
Activity Fee:	\$714
Total Register Adj:	\$267,521

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	212	308	96	4.07
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.07
Adjusted Base Teacher Amount:				\$209,747
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	212	308	96	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$758,248	(\$100,821)
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	12,012	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	745,225	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	132,275	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	7,865	
5/4/2005	SAM#7: Instructional Coach Math Cash	5,775	
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.	-80,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	12,012	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,764	
1/16/2006	UFT Allocation Adjustment	7,618	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	13,023	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$61,801
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240	
SAM #1: First half of FY'07 surplus rollover	21,250	
SAM Literacy Coach - cash	7,865	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	5,751	
Sam#29: New School OTPS	49,900	
SAM#6: Math coach, cash	5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	16.81
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	16.81
Total BNTCH * Salary change:	\$170,722

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,870
FY07 Average:	\$60,026
Variance:	\$10,156

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,061,047
-IP '06 programmatic alloc:	\$19,664
=IP base allocations	\$1,041,383
+Salary Adjustment:	\$170,722
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,212,105
+Register Adjustment:	(\$21,531)
+Overhead Adjustment:	\$354,240
= '07 Base Allocation:	\$1,544,814
+ '07 IP Programmatic allo	(\$5,795)
=FY07 IP alloc as of 4/12:	\$1,539,019

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$26,411)
Reg Adj: Per Capita:	(\$1,800)
CB Per Capita Adj:	\$6,680
Activity Fee:	\$0
Total Register Adj:	(\$21,531)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$325,000
New School Overhead:	\$29,240
Grade Reconfig Overhead:	\$0
Overhead adj:	\$354,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	343	334	-9	-0.44
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.44
Adjusted Base Teacher Amount:				(\$26,411)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	343	334	-9	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,041,383	(\$19,664)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	991,204	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,583
1/16/2006	UFT Allocation Adjustment		3,941
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	50,179	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total (\$5,795)
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		9,305
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 14K582 UPPER ACADEMY AT PS 196

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.89
SC 10 31 pos:	0.00
CTT 10 31 pos:	2.60
Total SpEd Ed BNTCH	2.60
Total BNTCH:	15.49
Total BNTCH * Salary change:	\$112,318

Box G Average Teacher Salary Comparison	
FY06 Average:	\$44,208
FY07 Average:	\$51,459
Variance:	\$7,251

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$896,156
-IP '06 programmatic alloc:	\$19,480
=IP base allocations	\$876,676
+Salary Adjustment:	\$112,318
-SC and CTT transfer:	\$133,793
=Final Adjusted Base:	\$855,201
+Register Adjustment:	(\$8,705)
+Overhead Adjustment:	\$354,240
= '07 Base Allocation:	\$1,200,736
+ '07 IP Programmatic allo	(\$465)
=FY07 IP alloc as of 4/12:	\$1,200,271

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	2.60
Total Sped reduction:	\$133,793

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$12,865)
Reg Adj: Per Capita:	(\$1,000)
CB Per Capita Adj:	\$5,160
Activity Fee:	\$0
Total Register Adj:	(\$8,705)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$325,000
New School Overhead:	\$29,240
Grade Reconfig Overhead:	\$0
Overhead adj:	\$354,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	263	258	-5	-0.24
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.25
Adjusted Base Teacher Amount:				(\$12,865)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	263	258	-5	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	26			2.60
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	(\$19,480)	
		\$876,676	\$19,480
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	896,317	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		50,000
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-50,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,047
1/16/2006	UFT Allocation Adjustment		3,293
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-19,641

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		(\$465)
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM #1: First half of FY'07 surplus rollover		7,500
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,135
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 14K610 AUTOMOTIVE HIGH SCHOOL

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	43.01
SC 10 31 pos:	4.37
CTT 10 31 pos:	6.50
Total SpEd Ed BNTCH	10.87
Total BNTCH:	53.88
Total BNTCH * Salary change:	\$394,294

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,411
FY07 Average:	\$62,729
Variance:	\$7,318

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$4,643,900
-IP '06 programmatic alloc:	\$107,119
=IP base allocations	\$4,536,781
+Salary Adjustment:	\$394,294
-SC and CTT transfer:	\$681,864
=Final Adjusted Base:	\$4,249,211
+Register Adjustment:	\$129,304
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$4,407,755
+ '07 IP Programmatic allo	\$53,065
=FY07 IP alloc as of 4/12:	\$4,460,820

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	4.37
Total CTT pos to remove:	6.50
Total Sped reduction:	\$681,864

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$75,902
Reg Adj: Per Capita:	\$10,350
CB Per Capita Adj:	\$42,975
Activity Fee:	\$77
Total Register Adj:	\$129,304

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	888	913	25	1.21
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				1.21
<i>Adjusted Base Teacher Amount:</i>				\$75,902
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	44	42	-2	
Total Register K-12:	932	955	23	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	65			6.50
Existing HS SC tchr:	44			-4.37
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$4,536,781	(\$107,119)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	4,435,203	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
10/19/2005	SAM#71 Advanced Placement Initiative		14,113
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,107
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,724
1/16/2006	UFT Allocation Adjustment		44,795
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	101,578	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$53,065
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		25,285
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 14K640 HARRY VAN ARSDALE H.S.

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	22.86
SC 10 31 pos:	0.00
CTT 10 31 pos:	4.80
Total SpEd Ed BNTCH	4.80
Total BNTCH:	27.66
Total BNTCH * Salary change:	\$351,448

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,050
FY07 Average:	\$69,756
Variance:	\$12,706

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,064,642
-IP '06 programmatic alloc:	\$107,506
=IP base allocations	\$1,957,136
+Salary Adjustment:	\$351,448
-SC and CTT transfer:	\$334,829
=Final Adjusted Base:	\$1,973,755
+Register Adjustment:	(\$1,035,122)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$967,873
+ '07 IP Programmatic allo	\$75,585
=FY07 IP alloc as of 4/12:	\$1,043,458

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	4.80
Total Sped reduction:	\$334,829

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$919,384)
Reg Adj: Per Capita:	(\$122,400)
CB Per Capita Adj:	\$9,000
Activity Fee:	(\$2,338)
Total Register Adj:	(\$1,035,122)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	472	200	-272	-13.18
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-13.18
<i>Adjusted Base Teacher Amount:</i>				(\$919,384)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	472	200	-272	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	48			4.80
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,957,136	\$107,506
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,085,385	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
9/26/2005	SAM67: Success Via Apprenticeship Program		35,100
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,426
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,178
1/16/2006	UFT Allocation Adjustment		40,022
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-128,249	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$75,585
SAM #1: First half of FY'07 surplus rollover		35,000
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,805
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	41.6
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	41.60
Total BNTCH * Salary change:	\$336,128

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,554
FY07 Average:	\$62,634
Variance:	\$8,080

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,654,175
-IP '06 programmatic alloc:	\$129,521
=IP base allocations	\$2,524,654
+Salary Adjustment:	\$336,128
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,860,782
+Register Adjustment:	\$9,246
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,874,908
+ '07 IP Programmatic allo	\$131,891
=FY07 IP alloc as of 4/12:	\$3,006,799

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$17,538)
Reg Adj: Per Capita:	(\$516)
CB Per Capita Adj:	\$27,300
Activity Fee:	\$0
Total Register Adj:	\$9,246

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	609	616	7	0.35
Elem:	277	261	-16	-0.63
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.28
Adjusted Base Teacher Amount:				(\$17,538)
SpecEd_EL:	30	33	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	916	910	-6	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,524,654	(\$129,521)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,642,039	
6/17/2005	SAM#35 FY06 RobinHood Libraries		94,032
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,080
1/16/2006	UFT Allocation Adjustment		19,009
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-117,385	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment		Total	
		\$131,891	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		24,851	
SAM#40: Robin Hood Libraries		106,540	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 15K010 MAGNET SCH. OF MATH, SCI. AND DESIGN TE

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21.3
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.30
Total BNTCH * Salary change:	\$179,815

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,857
FY07 Average:	\$64,299
Variance:	\$8,442

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,534,683
-IP '06 programmatic alloc:	\$132,706
=IP base allocations	\$1,401,977
+Salary Adjustment:	\$179,815
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,581,792
+Register Adjustment:	(\$26,873)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,559,798
+ '07 IP Programmatic allo	\$120,401
=FY07 IP alloc as of 4/12:	\$1,680,199

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$39,865)
Reg Adj: Per Capita:	(\$1,978)
CB Per Capita Adj:	\$14,970
Activity Fee:	\$0
Total Register Adj:	(\$26,873)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	317	307	-10	-0.50
Elem:	135	132	-3	-0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.62
Adjusted Base Teacher Amount:				(\$39,865)
SpecEd_EL:	70	60	-10	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	522	499	-23	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,401,977	\$132,706
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,432,871	
6/17/2005	SAM#35 FY06 RobinHood Libraries		92,779
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,662
1/16/2006	UFT Allocation Adjustment		20,865
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-30,894	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
	\$120,401		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,162	
SAM#40: Robin Hood Libraries		105,739	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	16.3
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	16.30
Total BNTCH * Salary change:	\$176,268

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,578
FY07 Average:	\$67,392
Variance:	\$10,814

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,245,480
-IP '06 programmatic alloc:	\$8,326
=IP base allocations	\$1,237,154
+Salary Adjustment:	\$176,268
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,413,422
+Register Adjustment:	(\$10,815)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,407,487
+ '07 IP Programmatic allo	\$59,220
=FY07 IP alloc as of 4/12:	\$1,466,707

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$21,565)
Reg Adj: Per Capita:	(\$860)
CB Per Capita Adj:	\$11,610
Activity Fee:	\$0
Total Register Adj:	(\$10,815)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	232	239	7	0.35
Elem:	117	100	-17	-0.67
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.32
Adjusted Base Teacher Amount:				(\$21,565)
SpecEd_EL:	48	48	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	397	387	-10	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06				
Date	Comment	Total	Base	06 programmatic
	Amt adjusted to base to reverse programmatic allocations:			(\$8,326)
		\$1,237,154		\$8,326
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500
5/4/2005	TL Instructional Programs	1,205,792		
1/4/2006	SAM#88: Collection of IEP Programs			600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			1,050
1/16/2006	UFT Allocation Adjustment			5,001
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			1,175
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	31,362		

Box I FY 07 IP Allocations as of 6/23/06		
Comment	Total	07 programmatic
		\$59,220
SAM #1: First half of FY'07 surplus rollover	47,950	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,770	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 08 Location: 15K024 PS 024

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,474,795
-IP '06 programmatic alloc:	\$63,635
=IP base allocations	\$1,411,160
+Salary Adjustment:	\$289,884
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,701,044
+Register Adjustment:	(\$18,828)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,687,097
+ '07 IP Programmatic allo	\$49,662
=FY07 IP alloc as of 4/12:	\$1,736,759

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$63,635)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$1,411,160	\$63,635
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		25,000
5/4/2005	TL Instructional Programs		500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	1,455,258	
1/4/2006	SAM#88: Collection of IEP Programs		23,655
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		900
1/16/2006	UFT Allocation Adjustment		5,410
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		8,170
			-44,098

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	35.27
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	35.27
Total BNTCH * Salary change:	\$289,884

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$40,774)
Reg Adj: Per Capita:	(\$1,634)
CB Per Capita Adj:	\$23,580
Activity Fee:	\$0
Total Register Adj:	(\$18,828)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$52,637
FY07 Average:	\$60,856
Variance:	\$8,219

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	495	502	7	0.35
Elem:	262	236	-26	-1.02
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.67
Adjusted Base Teacher Amount:				(\$40,774)
SpecEd_EL:	48	48	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	805	786	-19	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		\$49,662
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		27,323
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		21,839
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.6
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	19.60
Total BNTCH * Salary change:	\$95,334

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,625
FY07 Average:	\$58,489
Variance:	\$4,864

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,585,733
-IP '06 programmatic alloc:	\$19,634
=IP base allocations	\$2,566,099
+Salary Adjustment:	\$95,334
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,661,433
+Register Adjustment:	\$452,712
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,143,385
+ '07 IP Programmatic allo	\$19,026
=FY07 IP alloc as of 4/12:	\$3,162,411

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$390,122
Reg Adj: Per Capita:	\$41,210
CB Per Capita Adj:	\$17,110
Activity Fee:	\$4,270
Total Register Adj:	\$452,712

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	187	209	22	1.11
Elem:	149	162	13	0.51
MS_T1:	88	191	103	5.05
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				6.67
Adjusted Base Teacher Amount:				\$390,122
SpecEd_EL:	0	0	0	
SpecEd_MS:	20	0	-20	
SpecEd_HS:	0	48	48	
Total Register K-12:	444	610	166	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,566,099	\$19,634
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,524,741	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		11,437
1/16/2006	UFT Allocation Adjustment		14,129
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-7,032
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	41,358	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$19,026
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,046	
Sam#29: New School OTPS - Reconfiguration		6,480	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 15K029 PS 029 JOHN M HARRIGAN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	30.78
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	30.78
Total BNTCH * Salary change:	\$298,166

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,834
FY07 Average:	\$60,521
Variance:	\$9,687

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,054,667
-IP '06 programmatic alloc:	\$145,826
=IP base allocations	\$1,908,841
+Salary Adjustment:	\$298,166
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,207,007
+Register Adjustment:	(\$38,955)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,172,931
+ '07 IP Programmatic allo	\$137,633
=FY07 IP alloc as of 4/12:	\$2,310,564

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$58,705)
Reg Adj: Per Capita:	(\$860)
CB Per Capita Adj:	\$20,610
Activity Fee:	\$0
Total Register Adj:	(\$38,955)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	431	407	-24	-1.21
Elem:	230	236	6	0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.97
Adjusted Base Teacher Amount:				(\$58,705)
SpecEd_EL:	36	44	8	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	697	687	-10	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$145,826)
Date	Comment	Total	\$1,908,841
5/3/2005	SAM #1 First half of Surplus Rollover		36,771
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		1,972,722
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		20,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		36,771
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		11,086
1/16/2006	UFT Allocation Adjustment		12,818
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-63,881

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$137,633
SAM #1: First half of FY'07 surplus rollover		35,944
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		18,909
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	11.33
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	11.33
Total BNTCH * Salary change:	\$87,241

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,771
FY07 Average:	\$59,471
Variance:	\$7,700

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,112,142
-IP '06 programmatic alloc:	\$141,511
=IP base allocations	\$970,631
+Salary Adjustment:	\$87,241
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,057,872
+Register Adjustment:	\$149,329
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,212,081
+ '07 IP Programmatic allo	\$8,069
=FY07 IP alloc as of 4/12:	\$1,220,150

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$136,783
Reg Adj: Per Capita:	\$3,096
CB Per Capita Adj:	\$9,450
Activity Fee:	\$0
Total Register Adj:	\$149,329

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	163	197	34	1.71
Elem:	79	94	15	0.59
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				2.30
Adjusted Base Teacher Amount:				\$136,783
SpecEd_EL:	37	24	-13	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	279	315	36	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$970,631	(\$141,511)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	973,088	
9/7/2005	Amendment to SAM01: Funds are being provided for the ASD program to support per session activities and additional teacher costs.		126,347
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,677
1/16/2006	UFT Allocation Adjustment		12,087
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-2,457	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$8,069	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			7,569
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.1
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.10
Total BNTCH * Salary change:	\$162,870

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,264
FY07 Average:	\$62,367
Variance:	\$8,103

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,464,043
-IP '06 programmatic alloc:	\$16,562
=IP base allocations	\$1,447,481
+Salary Adjustment:	\$162,870
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,610,351
+Register Adjustment:	\$6,128
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,621,359
+ '07 IP Programmatic allo	\$12,980
=FY07 IP alloc as of 4/12:	\$1,634,339

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$6,860)
Reg Adj: Per Capita:	(\$602)
CB Per Capita Adj:	\$13,590
Activity Fee:	\$0
Total Register Adj:	\$6,128

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	309	324	15	0.76
Elem:	115	93	-22	-0.87
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.11
Adjusted Base Teacher Amount:				(\$6,860)
SpecEd_EL:	36	36	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	460	453	-7	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$16,562)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	\$1,447,481	\$16,562
5/4/2005	TL Instructional Programs	1,371,790	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,758
1/16/2006	UFT Allocation Adjustment		7,919
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		4,785
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	75,691	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$12,980
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,480	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	15.8
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	15.80
Total BNTCH * Salary change:	\$165,932

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,715
FY07 Average:	\$66,217
Variance:	\$10,502

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,208,352
-IP '06 programmatic alloc:	\$13,687
=IP base allocations	\$1,194,665
+Salary Adjustment:	\$165,932
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,360,597
+Register Adjustment:	\$952
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,366,428
+ '07 IP Programmatic allo	\$9,670
=FY07 IP alloc as of 4/12:	\$1,376,098

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$8,608)
Reg Adj: Per Capita:	(\$430)
CB Per Capita Adj:	\$9,990
Activity Fee:	\$0
Total Register Adj:	\$952

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	226	232	6	0.30
Elem:	112	101	-11	-0.43
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.13
Adjusted Base Teacher Amount:				(\$8,608)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	338	333	-5	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,194,665	\$13,687
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,230,412	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,101
1/16/2006	UFT Allocation Adjustment		5,486
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-35,747	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$9,670
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		9,170	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	41.92
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	41.92
Total BNTCH * Salary change:	\$433,746

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,170
FY07 Average:	\$63,517
Variance:	\$10,347

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,998,664
-IP '06 programmatic alloc:	\$80,657
=IP base allocations	\$2,918,007
+Salary Adjustment:	\$433,746
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,351,753
+Register Adjustment:	\$53,103
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,434,096
+ '07 IP Programmatic allo	\$66,544
=FY07 IP alloc as of 4/12:	\$3,500,640

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$28,583
Reg Adj: Per Capita:	\$4,200
CB Per Capita Adj:	\$20,320
Activity Fee:	\$0
Total Register Adj:	\$53,103

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	941	951	10	0.45
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.45
Adjusted Base Teacher Amount:				\$28,583
SpecEd_EL:	0	0	0	
SpecEd_MS:	54	65	11	
SpecEd_HS:	0	0	0	
Total Register K-12:	995	1,016	21	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,918,007	(\$80,657)
5/3/2005	SAM #1 First half of Surplus Rollover		12,932
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,878,256	
7/18/2005	SAM07Adj: School is entitled to a full-time equivalent Math Coach-cash allocation		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		11,520
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		11,149
1/16/2006	UFT Allocation Adjustment		22,406
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	39,751	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$66,544
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		26,994
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 15K058 PS 058 THE CARROLL

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	16.2
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	16.20
Total BNTCH * Salary change:	\$94,138

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,123
FY07 Average:	\$61,934
Variance:	\$5,811

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,547,359
-IP '06 programmatic alloc:	\$39,672
=IP base allocations	\$1,507,687
+Salary Adjustment:	\$94,138
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,601,825
+Register Adjustment:	(\$24,305)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,582,400
+ '07 IP Programmatic allo	\$23,119
=FY07 IP alloc as of 4/12:	\$1,605,519

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$34,683)
Reg Adj: Per Capita:	(\$602)
CB Per Capita Adj:	\$10,980
Activity Fee:	\$0
Total Register Adj:	(\$24,305)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	248	240	-8	-0.40
Elem:	94	90	-4	-0.16
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-0.56
<i>Adjusted Base Teacher Amount:</i>				(\$34,683)
SpecEd_EL:	31	36	5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	373	366	-7	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$1,507,687	\$39,672	
				(\$39,672)	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position				500
5/4/2005	TL Instructional Programs		1,586,787		
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader				16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment				-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader				16,665
1/4/2006	SAM#88: Collection of IEP Programs				900
1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.				530
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs				10,304

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$23,119			
SAM #1: First half of FY'07 surplus rollover					12,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)					10,119
SAM#7: FY07 Parent Coordinator Allocation (OTPS)					500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 08 Location: 15K058 PS 058 THE CARROLL

Level: EL

6/29/2006

1/16/2006 UFT Allocation Adjustment	10,773
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-79,100

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 15K088 JHS 088 PETER ROUGET

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	43.61
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	43.61
Total BNTCH * Salary change:	\$412,899

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,372
FY07 Average:	\$63,840
Variance:	\$9,468

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,135,870
-IP '06 programmatic alloc:	\$129,832
=IP base allocations	\$3,006,038
+Salary Adjustment:	\$412,899
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,418,937
+Register Adjustment:	\$21,200
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,469,377
+ '07 IP Programmatic allo	\$62,273
=FY07 IP alloc as of 4/12:	\$3,531,650

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$0
Reg Adj: Per Capita:	\$2,000
CB Per Capita Adj:	\$19,200
Activity Fee:	\$0
Total Register Adj:	\$21,200

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	890	890	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.00
Adjusted Base Teacher Amount:				\$0
SpecEd_EL:	0	0	0	
SpecEd_MS:	60	70	10	
SpecEd_HS:	0	0	0	
Total Register K-12:	950	960	10	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$3,006,038	(\$129,832)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover		57,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,051,273	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		57,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		419
1/16/2006	UFT Allocation Adjustment		14,013
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-45,235	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
SAM #1: First half of FY'07 surplus rollover		36,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		25,773
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	59.08
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	59.08
Total BNTCH * Salary change:	\$473,526

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,281
FY07 Average:	\$65,296
Variance:	\$8,015

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,200,200
-IP '06 programmatic alloc:	\$35,062
=IP base allocations	\$3,165,138
+Salary Adjustment:	\$473,526
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,638,664
+Register Adjustment:	(\$230,065)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,413,479
+ '07 IP Programmatic allo	\$46,315
=FY07 IP alloc as of 4/12:	\$3,459,794

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$260,531)
Reg Adj: Per Capita:	(\$5,504)
CB Per Capita Adj:	\$35,970
Activity Fee:	\$0
Total Register Adj:	(\$230,065)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	848	789	-59	-2.97
Elem:	415	389	-26	-1.02
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.99
Adjusted Base Teacher Amount:				(\$260,531)
SpecEd_EL:	0	21	21	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,263	1,199	-64	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$3,165,138	\$35,062
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,141,066	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,562
1/16/2006	UFT Allocation Adjustment		16,450
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	24,072	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$46,315	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		34,265	
SAM#6: Math coach, cash		11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 15K107 PS 107 JOHN W KIMBALL

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.58
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.58
Total BNTCH * Salary change:	\$184,741

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,056
FY07 Average:	\$64,999
Variance:	\$9,943

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,531,989
-IP '06 programmatic alloc:	\$92,218
=IP base allocations	\$1,439,771
+Salary Adjustment:	\$184,741
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,624,512
+Register Adjustment:	(\$15,432)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,613,960
+ '07 IP Programmatic allo	\$118,659
=FY07 IP alloc as of 4/12:	\$1,732,619

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$26,650)
Reg Adj: Per Capita:	(\$602)
CB Per Capita Adj:	\$11,820
Activity Fee:	\$0
Total Register Adj:	(\$15,432)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	288	283	-5	-0.25
Elem:	103	99	-4	-0.16
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.41
Adjusted Base Teacher Amount:				(\$26,650)
SpecEd_EL:	10	12	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	401	394	-7	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$92,218)
Date	Comment	Total	
		\$1,439,771	\$92,218
5/3/2005	SAM #1 First half of Surplus Rollover		25,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,486,379	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		25,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8,314
1/16/2006	UFT Allocation Adjustment		5,524
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-46,608	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$118,659
SAM #1: First half of FY'07 surplus rollover		25,000
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		10,879
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 15K124 PS 124 SILAS B DUTCHER

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.33
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	14.33
Total BNTCH * Salary change:	\$139,144

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,994
FY07 Average:	\$64,704
Variance:	\$9,710

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,083,045
-IP '06 programmatic alloc:	\$73,275
=IP base allocations	\$1,009,770
+Salary Adjustment:	\$139,144
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,148,914
+Register Adjustment:	(\$3,682)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,150,112
+ '07 IP Programmatic allo	\$43,829
=FY07 IP alloc as of 4/12:	\$1,193,941

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$13,588)
Reg Adj: Per Capita:	\$516
CB Per Capita Adj:	\$9,390
Activity Fee:	\$0
Total Register Adj:	(\$3,682)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	203	194	-9	-0.45
Elem:	104	110	6	0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.21
Adjusted Base Teacher Amount:				(\$13,588)
SpecEd_EL:	0	9	9	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	307	313	6	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$73,275)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	\$1,009,770	\$73,275
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		32,800
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,043,334	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		32,800
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,357
1/16/2006	UFT Allocation Adjustment		3,218
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-33,564	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$43,829
SAM #1: First half of FY'07 surplus rollover		35,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,329
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.00
Total BNTCH * Salary change:	\$200,886

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,793
FY07 Average:	\$66,359
Variance:	\$9,566

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,650,048
-IP '06 programmatic alloc:	\$163,553
=IP base allocations	\$1,486,495
+Salary Adjustment:	\$200,886
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,687,381
+Register Adjustment:	(\$42,878)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,649,383
+ '07 IP Programmatic allo	\$90,043
=FY07 IP alloc as of 4/12:	\$1,739,426

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$55,742)
Reg Adj: Per Capita:	(\$516)
CB Per Capita Adj:	\$13,380
Activity Fee:	\$0
Total Register Adj:	(\$42,878)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	290	278	-12	-0.60
Elem:	162	156	-6	-0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.84
Adjusted Base Teacher Amount:				(\$55,742)
SpecEd_EL:	0	12	12	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	452	446	-6	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,486,495	\$163,553
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	61,081	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,510,270	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash	11,550	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	61,081	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,887	
1/16/2006	UFT Allocation Adjustment	10,724	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-23,775	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$90,043
SAM #1: First half of FY'07 surplus rollover	50,000	
SAM Literacy Coach - cash	15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,263	
SAM#6: Math coach, cash	11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 15K131 PS 131 BROOKLYN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	36.63
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	36.63
Total BNTCH * Salary change:	\$429,377

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$75,662)
Reg Adj: Per Capita:	(\$1,204)
CB Per Capita Adj:	\$23,430
Activity Fee:	\$0
Total Register Adj:	(\$53,436)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,990
FY07 Average:	\$70,712
Variance:	\$11,722

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	526	522	-4	-0.20
Elem:	257	235	-22	-0.87
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.07
Adjusted Base Teacher Amount:				(\$75,662)
SpecEd_EL:	12	24	12	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	795	781	-14	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,240,353
-IP '06 programmatic alloc:	\$17,576
=IP base allocations	\$2,222,777
+Salary Adjustment:	\$429,377
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,652,154
+Register Adjustment:	(\$53,436)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,603,598
+ '07 IP Programmatic allo	\$22,068
=FY07 IP alloc as of 4/12:	\$2,625,666

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,222,777	(\$17,576)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,325,308	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,349
1/16/2006	UFT Allocation Adjustment		13,127
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-102,531	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	21,568		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
		Total	\$22,068

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	26.26
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	26.26
Total BNTCH * Salary change:	\$130,880

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,866
FY07 Average:	\$65,850
Variance:	\$4,984

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,839,232
-IP '06 programmatic alloc:	\$10,358
=IP base allocations	\$2,828,874
+Salary Adjustment:	\$130,880
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,959,754
+Register Adjustment:	(\$252,155)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,736,839
+ '07 IP Programmatic allo	\$129,588
=FY07 IP alloc as of 4/12:	\$2,866,427

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$248,255)
Reg Adj: Per Capita:	(\$14,000)
CB Per Capita Adj:	\$10,100
Activity Fee:	\$0
Total Register Adj:	(\$252,155)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	536	459	-77	-3.77
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.77
Adjusted Base Teacher Amount:				(\$248,255)
SpecEd_EL:	0	0	0	
SpecEd_MS:	39	46	7	
SpecEd_HS:	0	0	0	
Total Register K-12:	575	505	-70	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,828,874	\$10,358
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,902,453	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,811
1/16/2006	UFT Allocation Adjustment		6,047
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-73,579	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$129,588
SAM #1: First half of FY'07 surplus rollover		113,488
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,600
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 08 Location: 15K146 PS 146

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,554,842
-IP '06 programmatic alloc:	\$37,956
=IP base allocations	\$1,516,886
+Salary Adjustment:	\$207,598
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,724,484
+Register Adjustment:	(\$61,788)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,667,576
+ '07 IP Programmatic allo	\$95,884
=FY07 IP alloc as of 4/12:	\$1,763,460

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$37,956)
Date	Comment	Total	\$1,516,886
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,429,252	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,485
1/16/2006	UFT Allocation Adjustment		3,091
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	87,634	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	22.01
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	22.01
Total BNTCH * Salary change:	\$207,598

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$75,002)
Reg Adj: Per Capita:	(\$946)
CB Per Capita Adj:	\$14,160
Activity Fee:	\$0
Total Register Adj:	(\$61,788)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$55,787
FY07 Average:	\$65,219
Variance:	\$9,432

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	314	292	-22	-1.11
Elem:	157	156	-1	-0.04
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.15
Adjusted Base Teacher Amount:				(\$75,002)
SpecEd_EL:	12	24	12	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	483	472	-11	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$95,884
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		13,104
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	15.72
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	15.72
Total BNTCH * Salary change:	\$154,905

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,584
FY07 Average:	\$63,438
Variance:	\$9,854

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,372,782
-IP '06 programmatic alloc:	\$31,457
=IP base allocations	\$1,341,325
+Salary Adjustment:	\$154,905
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,496,230
+Register Adjustment:	\$14,570
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,515,680
+ '07 IP Programmatic allo	\$29,968
=FY07 IP alloc as of 4/12:	\$1,545,648

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$3,172
Reg Adj: Per Capita:	\$688
CB Per Capita Adj:	\$10,710
Activity Fee:	\$0
Total Register Adj:	\$14,570

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	251	241	-10	-0.50
Elem:	78	92	14	0.55
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.05
Adjusted Base Teacher Amount:				\$3,172
SpecEd_EL:	20	24	4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	349	357	8	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06			
Date	Comment	Total	Base 06 programmatic
	Amt adjusted to base to reverse programmatic allocations:	(\$31,457)	
		\$1,341,325	\$31,457
5/3/2005	SAM #1 First half of Surplus Rollover		13,052
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,260,512	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,018
1/16/2006	UFT Allocation Adjustment		14,287
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	80,813	

Box I FY 07 IP Allocations as of 6/23/06		
Comment	Total	07 programmatic
		\$29,968
SAM #1: First half of FY'07 surplus rollover		20,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		9,468
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 15K169 PS 169 SUNSET PARK

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	48.91
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	48.91
Total BNTCH * Salary change:	\$489,834

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,525
FY07 Average:	\$70,540
Variance:	\$10,015

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,992,706
-IP '06 programmatic alloc:	\$23,847
=IP base allocations	\$2,968,859
+Salary Adjustment:	\$489,834
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,458,693
+Register Adjustment:	(\$70,626)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,392,947
+ '07 IP Programmatic allo	\$29,610
=FY07 IP alloc as of 4/12:	\$3,422,557

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$98,756)
Reg Adj: Per Capita:	(\$3,010)
CB Per Capita Adj:	\$31,140
Activity Fee:	\$0
Total Register Adj:	(\$70,626)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	697	716	19	0.96
Elem:	350	290	-60	-2.36
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.40
Adjusted Base Teacher Amount:				(\$98,756)
SpecEd_EL:	26	32	6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,073	1,038	-35	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06			
		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,968,859	(\$23,847)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	23,847
5/4/2005	TL Instructional Programs	2,884,570	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	5,271	
1/16/2006	UFT Allocation Adjustment	17,476	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	84,289	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$29,610
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	29,110	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	23.74
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	23.74
Total BNTCH * Salary change:	\$193,790

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,667
FY07 Average:	\$60,830
Variance:	\$8,163

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,463,811
-IP '06 programmatic alloc:	\$57,395
=IP base allocations	\$1,406,416
+Salary Adjustment:	\$193,790
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,600,206
+Register Adjustment:	(\$12,194)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,592,892
+ '07 IP Programmatic allo	\$66,508
=FY07 IP alloc as of 4/12:	\$1,659,400

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$27,374)
Reg Adj: Per Capita:	\$0
CB Per Capita Adj:	\$15,180
Activity Fee:	\$0
Total Register Adj:	(\$12,194)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	346	348	2	0.10
Elem:	160	146	-14	-0.55
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.45
Adjusted Base Teacher Amount:				(\$27,374)
SpecEd_EL:	0	12	12	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	506	506	0	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$57,395)
Date	Comment	Total	\$1,406,416
5/3/2005	SAM #1 First half of Surplus Rollover		8,135
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		1,289,581
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		8,135
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,147
1/16/2006	UFT Allocation Adjustment		7,598
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		116,835

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$66,508
SAM #1: First half of FY'07 surplus rollover		25,000
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		13,728
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 15K230 PS 230 DORIS L COHEN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	48.76
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	48.76
Total BNTCH * Salary change:	\$466,975

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,276
FY07 Average:	\$65,853
Variance:	\$9,577

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,386,013
-IP '06 programmatic alloc:	\$250,661
=IP base allocations	\$3,135,352
+Salary Adjustment:	\$466,975
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,602,327
+Register Adjustment:	\$5,635
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,612,842

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$25,683)
Reg Adj: Per Capita:	(\$602)
CB Per Capita Adj:	\$31,920
Activity Fee:	\$0
Total Register Adj:	\$5,635

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$250,661)
Date	Comment	Total	\$3,135,352
5/3/2005	SAM #1 First half of Surplus Rollover		95,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		3,033,992
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		95,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,371
1/16/2006	UFT Allocation Adjustment		24,910
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		101,360

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	730	716	-14	-0.71
Elem:	304	312	8	0.31
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.39
Adjusted Base Teacher Amount:				(\$25,683)
SpecEd_EL:	37	36	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,071	1,064	-7	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$131,989
SAM #1: First half of FY'07 surplus rollover		75,153
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		29,056
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 15K261 PS 261 PHILIP LIVINGSTON

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	33.09
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	33.09
Total BNTCH * Salary change:	\$272,033

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,628
FY07 Average:	\$59,849
Variance:	\$8,221

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,017,701
-IP '06 programmatic alloc:	\$23,836
=IP base allocations	\$1,993,865
+Salary Adjustment:	\$272,033
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,265,898
+Register Adjustment:	(\$17,109)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,253,669
+ '07 IP Programmatic allo	\$81,300
=FY07 IP alloc as of 4/12:	\$2,334,969

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$38,303)
Reg Adj: Per Capita:	(\$946)
CB Per Capita Adj:	\$22,140
Activity Fee:	\$0
Total Register Adj:	(\$17,109)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	498	472	-26	-1.31
Elem:	203	220	17	0.67
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.64
Adjusted Base Teacher Amount:				(\$38,303)
SpecEd_EL:	48	46	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	749	738	-11	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$23,836)
Date	Comment	Total	\$1,993,865
			\$23,836
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		2,012,967
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		977
1/16/2006	UFT Allocation Adjustment		9,909
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-19,102

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$81,300
SAM #1: First half of FY'07 surplus rollover		21,430
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		20,320
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 08 Location: 15K295 PS 295

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,151,302
-IP '06 programmatic alloc:	\$16,973
=IP base allocations	\$1,134,329
+Salary Adjustment:	\$158,743
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,293,072
+Register Adjustment:	(\$25,085)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,272,867
+ '07 IP Programmatic allo	\$10,484
=FY07 IP alloc as of 4/12:	\$1,283,351

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$16,973)
Date	Comment	Total	\$1,134,329 \$16,973
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,101,020	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,283
1/16/2006	UFT Allocation Adjustment		4,290
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	33,309	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	17.33
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	17.33
Total BNTCH * Salary change:	\$158,743

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$35,081)
Reg Adj: Per Capita:	(\$774)
CB Per Capita Adj:	\$10,770
Activity Fee:	\$0
Total Register Adj:	(\$25,085)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$50,299
FY07 Average:	\$59,459
Variance:	\$9,160

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	258	237	-21	-1.06
Elem:	110	122	12	0.47
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.59
Adjusted Base Teacher Amount:				(\$35,081)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	368	359	-9	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,984	\$10,484
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 15K321 PS 321 WILLIAM PENN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	55.85
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	55.85
Total BNTCH * Salary change:	\$497,456

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,598
FY07 Average:	\$65,505
Variance:	\$8,907

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,853,252
-IP '06 programmatic alloc:	\$181,172
=IP base allocations	\$3,672,080
+Salary Adjustment:	\$497,456
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,169,536
+Register Adjustment:	\$85
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$4,174,501
+ '07 IP Programmatic allo	\$151,489
=FY07 IP alloc as of 4/12:	\$4,325,990

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$36,683)
Reg Adj: Per Capita:	\$258
CB Per Capita Adj:	\$36,510
Activity Fee:	\$0
Total Register Adj:	\$85

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	815	797	-18	-0.91
Elem:	375	384	9	0.35
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.56
Adjusted Base Teacher Amount:				(\$36,683)
SpecEd_EL:	24	36	12	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,214	1,217	3	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$3,672,080	(\$181,172)
5/3/2005	SAM #1 First half of Surplus Rollover		63,660
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,664,740	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
9/6/2005	Amendment to SAM#56- Member Items		5,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		-10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		54,383
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8,402
1/16/2006	UFT Allocation Adjustment		21,047

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$151,489
SAM #1: First half of FY'07 surplus rollover		35,773
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		32,936
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 08 Location: 15K321 PS 321 WILLIAM PENN

Level: EL

6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	7,340
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 15K418 THE CHILDRENS SCHOOL

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.79
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.79
Total BNTCH * Salary change:	\$183,700

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,082
FY07 Average:	\$64,918
Variance:	\$8,836

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,290,735
-IP '06 programmatic alloc:	\$85,174
=IP base allocations	\$1,205,561
+Salary Adjustment:	\$183,700
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,389,261
+Register Adjustment:	\$19,764
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,413,905
+ '07 IP Programmatic allo	\$42,317
=FY07 IP alloc as of 4/12:	\$1,456,222

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$6,492
Reg Adj: Per Capita:	(\$258)
CB Per Capita Adj:	\$13,530
Activity Fee:	\$0
Total Register Adj:	\$19,764

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	264	284	20	1.01
Elem:	190	167	-23	-0.91
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.10
<i>Adjusted Base Teacher Amount:</i>				\$6,492
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	454	451	-3	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,205,561	(\$85,174)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover		37,600
5/4/2005	TL Instructional Programs	937,993	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		37,600
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,620
1/16/2006	UFT Allocation Adjustment		4,754
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	267,568	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$42,317
SAM #1: First half of FY'07 surplus rollover		30,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,317

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	27.13
SC 10 31 pos:	3.97
CTT 10 31 pos:	0.90
Total SpEd Ed BNTCH	4.87
Total BNTCH:	32.00
Total BNTCH * Salary change:	\$276,352

Box G Average Teacher Salary Comparison	
FY06 Average:	\$45,827
FY07 Average:	\$54,463
Variance:	\$8,636

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,706,306
-IP '06 programmatic alloc:	\$40,210
=IP base allocations	\$2,666,096
+Salary Adjustment:	\$276,352
-SC and CTT transfer:	\$265,235
=Final Adjusted Base:	\$2,677,213
+Register Adjustment:	\$118,104
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,824,557
+ '07 IP Programmatic allo	\$58,107
=FY07 IP alloc as of 4/12:	\$2,882,664

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	3.97
Total CTT pos to remove:	0.90
Total Sped reduction:	\$265,235

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$85,507
Reg Adj: Per Capita:	\$5,950
CB Per Capita Adj:	\$24,925
Activity Fee:	\$1,722
Total Register Adj:	\$118,104

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	195	227	32	1.57
MS_NT1:	0	0	0	0.00
HS_CAT1:	414	414	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				1.57
<i>Adjusted Base Teacher Amount:</i>				\$85,507
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	40	39	-1	
Total Register K-12:	649	680	31	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	18			0.90
Existing HS SC tchr:	40			-3.97
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$40,210)
Date	Comment	Total	\$2,666,096 \$40,210
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	2,458,168	
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-1,519	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS	922	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	9,087	
1/16/2006	UFT Allocation Adjustment	29,101	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	209,447	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$58,107
SAM #1: First half of FY'07 surplus rollover	40,000	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,607	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 15K442 NEW HORIZONS SCHOOL

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	11.52
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	11.52
Total BNTCH * Salary change:	\$114,336

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,098
FY07 Average:	\$56,023
Variance:	\$9,925

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$912,598
-IP '06 programmatic alloc:	\$15,315
=IP base allocations	\$897,283
+Salary Adjustment:	\$114,336
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,011,619
+Register Adjustment:	(\$37,417)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,003,442
+ '07 IP Programmatic allo	\$6,875
=FY07 IP alloc as of 4/12:	\$1,010,317

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$41,457)
Reg Adj: Per Capita:	(\$600)
CB Per Capita Adj:	\$4,640
Activity Fee:	\$0
Total Register Adj:	(\$37,417)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	235	220	-15	-0.73
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.74
Adjusted Base Teacher Amount:				(\$41,457)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	12	12	
SpecEd_HS:	0	0	0	
Total Register K-12:	235	232	-3	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$897,283	\$15,315
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	880,210	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,984
1/16/2006	UFT Allocation Adjustment		12,231
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	17,073	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$6,875
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		6,375
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.75
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	19.75
Total BNTCH * Salary change:	\$167,421

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,433
FY07 Average:	\$56,910
Variance:	\$8,477

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,400,924
-IP '06 programmatic alloc:	\$33,950
=IP base allocations	\$1,366,974
+Salary Adjustment:	\$167,421
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,534,395
+Register Adjustment:	\$5,435
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,569,069
+ '07 IP Programmatic allo	\$39,012
=FY07 IP alloc as of 4/12:	\$1,608,081

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$2,846)
Reg Adj: Per Capita:	\$0
CB Per Capita Adj:	\$8,280
Activity Fee:	\$0
Total Register Adj:	\$5,435

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	403	402	-1	-0.05
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.05
Adjusted Base Teacher Amount:				(\$2,846)
SpecEd_EL:	0	0	0	
SpecEd_MS:	11	12	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	414	414	0	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06			
Date	Comment	Total	06 programmatic
	Amt adjusted to base to reverse programmatic allocations:	\$1,366,974	\$33,950
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,389,884	
7/14/2005	SAM07Adj: The school's allocation was reduced to part-time in error. The allocation is now being restored and as per the school's request the funds are being converted to cash.		27,280
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,924
1/16/2006	UFT Allocation Adjustment		3,646
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-22,910	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$39,012
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		11,232
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.03
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	14.03
Total BNTCH * Salary change:	\$138,224

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,784
FY07 Average:	\$56,636
Variance:	\$9,852

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,535,019
-IP '06 programmatic alloc:	\$85,761
=IP base allocations	\$1,449,258
+Salary Adjustment:	\$138,224
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,587,482
+Register Adjustment:	\$93,489
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,710,211
+ '07 IP Programmatic allo	\$9,398
=FY07 IP alloc as of 4/12:	\$1,719,609

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$80,989
Reg Adj: Per Capita:	\$5,400
CB Per Capita Adj:	\$7,100
Activity Fee:	\$0
Total Register Adj:	\$93,489

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	315	347	32	1.43
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.43
Adjusted Base Teacher Amount:				\$80,989
SpecEd_EL:	0	0	0	
SpecEd_MS:	13	8	-5	
SpecEd_HS:	0	0	0	
Total Register K-12:	328	355	27	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,449,258	(\$85,761)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,492,224	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		46,958
7/18/2005	SAM#49: Funds for are being provided for packing & unpacking of boxes due to moving.		13,440
7/25/2005	SAM#56 FY06 Member Items		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,085
1/16/2006	UFT Allocation Adjustment		8,178
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-42,966	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$9,398
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,898
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.69
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.50
Total SpEd Ed BNTCH	0.50
Total BNTCH:	20.19
Total BNTCH * Salary change:	\$163,196

Box G Average Teacher Salary Comparison	
FY06 Average:	\$47,886
FY07 Average:	\$55,969
Variance:	\$8,083

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,685,189
-IP '06 programmatic alloc:	(\$132,149)
=IP base allocations	\$1,817,338
+Salary Adjustment:	\$163,196
-SC and CTT transfer:	\$27,985
=Final Adjusted Base:	\$1,952,549
+Register Adjustment:	\$328,408
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,310,197
+ '07 IP Programmatic allo	\$103,855
=FY07 IP alloc as of 4/12:	\$2,414,052

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.50
Total Sped reduction:	\$27,985

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$255,219
Reg Adj: Per Capita:	\$52,500
CB Per Capita Adj:	\$17,210
Activity Fee:	\$3,479
Total Register Adj:	\$328,408

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	364	352	-12	-0.53
HS_CAT1:	82	202	120	5.09
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.56
Adjusted Base Teacher Amount:				\$255,219
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	22	24	2	
Total Register K-12:	468	578	110	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	51			0.50
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base		06 programmatic	
Date	Comment	Total			
	Amt adjusted to base to reverse programmatic allocations:		\$1,817,338	(\$132,149)	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position				500
5/4/2005	TL Instructional Programs HS		1,814,170		
5/4/2005	SAM#22: Citywide Special Education MIS 6, & 8 Class Coverage				20,472
5/9/2005	SAM#22-Adj: Adjustment based on school's average salary				17,837
5/9/2005	SAM#22-Adj: correction to allocation category				38,309
5/9/2005	SAM#22-Adj: correction to allocation category				-38,309
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee		-2,849		
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation				5,520
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION				5,520
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation				-5,520

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$103,855
SAM Literacy Coach - cash		43,230	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,995	
Sam#29: New School OTPS - Reconfiguration		8,080	
SAM#6: Math coach, cash		39,050	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 08 Location: 15K448 BROOKLYN SCHOOL FOR COLLABORATIVE STUDIE

Level: HS

6/29/2006

6/9/2005 SAM01Adj: Special Education Class allocations are now being provided for those schools who initially didn't provide projected registers on the website.	-213,092
7/1/2005 SAM07Adj: The coach allocation is being adjusted to provide 14K448 with an coach exempt allocation.	27,280
1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	5,197
1/16/2006 UFT Allocation Adjustment	4,137
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	6,017

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 15K462 SECONDARY SCHOOL FOR LAW

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	24.35
SC 10 31 pos:	0.99
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.99
Total BNTCH:	25.34
Total BNTCH * Salary change:	\$205,254

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,313
FY07 Average:	\$58,413
Variance:	\$8,100

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,188,785
-IP '06 programmatic alloc:	\$114,961
=IP base allocations	\$2,073,824
+Salary Adjustment:	\$205,254
-SC and CTT transfer:	\$57,829
=Final Adjusted Base:	\$2,221,249
+Register Adjustment:	\$155,653
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,406,143
+ '07 IP Programmatic allo	\$86,833
=FY07 IP alloc as of 4/12:	\$2,492,976

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.99
Total CTT pos to remove:	0.00
Total Sped reduction:	\$57,829

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$105,143
Reg Adj: Per Capita:	\$25,950
CB Per Capita Adj:	\$22,810
Activity Fee:	\$1,750
Total Register Adj:	\$155,653

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	212	209	-3	-0.15
MS_NT1:	0	0	0	0.00
HS_CAT1:	329	375	46	1.95
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				1.80
<i>Adjusted Base Teacher Amount:</i>				\$105,143
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	26	39	13	
Total Register K-12:	567	623	56	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	10			-0.99
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$114,961)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	\$2,073,824	\$114,961
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,134,501	
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-1,617	
6/9/2005	SAM01Adj: Special Education Class allocations are now being provided for those schools who initially didn't provide projected registers on the website.		5,400
10/19/2005	SAM#71 Advanced Placement Initiative		14,113
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		38,181
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		888
12/1/2005	Adjustment to SAM#79: OTPS for PSAL PROGRAMS: Funds are being transferred from school location 15K462 to 15K463.		-888
1/4/2006	SAM#88: Collection of IEP Programs		600

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$86,833
SAM #1: First half of FY'07 surplus rollover		70,950
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,383
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 08 Location: 15K462 SECONDARY SCHOOL FOR LAW

Level: HS

6/29/2006

1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,431
1/16/2006 UFT Allocation Adjustment	15,555
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-59,060

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	24.93
SC 10 31 pos:	0.20
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.20
Total BNTCH:	25.13
Total BNTCH * Salary change:	\$224,084

Box G Average Teacher Salary Comparison	
FY06 Average:	\$47,457
FY07 Average:	\$56,374
Variance:	\$8,917

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,853,456
-IP '06 programmatic alloc:	\$40,371
=IP base allocations	\$1,813,085
+Salary Adjustment:	\$224,084
-SC and CTT transfer:	\$11,275
=Final Adjusted Base:	\$2,025,894
+Register Adjustment:	\$193,856
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,248,991
+ '07 IP Programmatic allo	\$16,371
=FY07 IP alloc as of 4/12:	\$2,265,362

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.20
Total CTT pos to remove:	0.00
Total Sped reduction:	\$11,275

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$134,170
Reg Adj: Per Capita:	\$33,300
CB Per Capita Adj:	\$24,405
Activity Fee:	\$1,981
Total Register Adj:	\$193,856

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	210	210	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	345	401	56	2.38
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				2.38
Adjusted Base Teacher Amount:				\$134,170
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	30	48	18	
Total Register K-12:	585	659	74	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	2			-0.20
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,813,085	(\$40,371)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,897,194	
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-1,645	
6/6/2005	SAM#39: High School Special Education Planning		6,000
6/9/2005	SAM01 Adj: Special Education Class allocations are now being provided for those schools who initially didn't provide projected registers on the website.		10,800
7/25/2005	SAM#56 FY06 Member Items		3,000
12/1/2005	Adjustment to SAM#79: OTPS for PSAL PROGRAMS: Funds are being transferred from school location 15K462 to 15K463.		888
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,368
1/16/2006	UFT Allocation Adjustment		15,215

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,871	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	
		\$16,371

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 15K463 SECONDARY SCHOOL FOR JOURNALISM

Level: HS

6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation
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-82,464

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21.61
SC 10 31 pos:	1.59
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.59
Total BNTCH:	23.20
Total BNTCH * Salary change:	\$223,138

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,555
FY07 Average:	\$59,173
Variance:	\$9,618

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,840,386
-IP '06 programmatic alloc:	\$57,904
=IP base allocations	\$1,782,482
+Salary Adjustment:	\$223,138
-SC and CTT transfer:	\$94,085
=Final Adjusted Base:	\$1,911,535
+Register Adjustment:	\$157,827
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,098,601
+ '07 IP Programmatic allo	\$86,535
=FY07 IP alloc as of 4/12:	\$2,185,136

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.59
Total CTT pos to remove:	0.00
Total Sped reduction:	\$94,085

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$101,186
Reg Adj: Per Capita:	\$33,300
CB Per Capita Adj:	\$21,570
Activity Fee:	\$1,771
Total Register Adj:	\$157,827

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	183	165	-18	-0.88
MS_NT1:	0	0	0	0.00
HS_CAT1:	298	359	61	2.59
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				1.71
<i>Adjusted Base Teacher Amount:</i>				\$101,186
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	26	47	21	
Total Register K-12:	507	571	64	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	16			-1.59
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$57,904)
Date	Comment	Total	\$1,782,482
			\$57,904
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,842,765	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-1,645	
6/6/2005	SAM#39: High School Special Education Planning		6,000
6/9/2005	SAM01Adj: Special Education Class allocations are now being provided for those schools who initially didn't provide projected registers on the website.		5,400
8/3/2005	SAM59: Summer 12 Month Aps		10,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		-10,000
1/4/2006	SAM#88: Collection of IEP Programs		600

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$86,535
SAM #1: First half of FY'07 surplus rollover		45,000
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		13,755
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 08 Location: 15K464 SECONDARY SCHOOL FOR RESEARCH

Level: HS

6/29/2006

1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	4,095
1/16/2006 UFT Allocation Adjustment	14,029
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-58,638

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.99
SC 10 31 pos:	0.99
CTT 10 31 pos:	0.70
Total SpEd Ed BNTCH	1.69
Total BNTCH:	22.68
Total BNTCH * Salary change:	\$180,850

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,682
FY07 Average:	\$57,656
Variance:	\$7,974

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,557,339
-IP '06 programmatic alloc:	\$140,417
=IP base allocations	\$2,416,922
+Salary Adjustment:	\$180,850
-SC and CTT transfer:	\$97,439
=Final Adjusted Base:	\$2,500,334
+Register Adjustment:	\$168,791
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,698,365
+ '07 IP Programmatic allo	\$26,592
=FY07 IP alloc as of 4/12:	\$2,724,957

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.99
Total CTT pos to remove:	0.70
Total Sped reduction:	\$97,439

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$133,185
Reg Adj: Per Capita:	\$14,450
CB Per Capita Adj:	\$19,840
Activity Fee:	\$1,316
Total Register Adj:	\$168,791

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	166	200	34	1.67
MS_NT1:	0	0	0	0.00
HS_CAT1:	303	318	15	0.64
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				2.31
Adjusted Base Teacher Amount:				\$133,185
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	32	34	2	
Total Register K-12:	501	552	51	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	7			0.70
Existing HS SC tchr:	10			-0.99
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,416,922	(\$140,417)
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		51,125
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,515,623	
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-1,232	
6/9/2005	SAM01Adj: Special Education Class allocations are now being provided for those schools who initially didn't provide projected registers on the website.		10,800
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		39,879
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,419
1/16/2006	UFT Allocation Adjustment		24,694
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-97,469	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$26,592
SAM #1: First half of FY'07 surplus rollover		12,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		13,592
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	26.43
SC 10 31 pos:	3.97
CTT 10 31 pos:	0.80
Total SpEd Ed BNTCH	4.77
Total BNTCH:	31.20
Total BNTCH * Salary change:	\$281,954

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,478
FY07 Average:	\$57,515
Variance:	\$9,037

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,332,906
-IP '06 programmatic alloc:	\$52,198
=IP base allocations	\$2,280,708
+Salary Adjustment:	\$281,954
-SC and CTT transfer:	\$274,347
=Final Adjusted Base:	\$2,288,316
+Register Adjustment:	\$153,966
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,471,522
+ '07 IP Programmatic allo	\$30,037
=FY07 IP alloc as of 4/12:	\$2,501,559

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	3.97
Total CTT pos to remove:	0.80
Total Sped reduction:	\$274,347

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$102,377
Reg Adj: Per Capita:	\$19,350
CB Per Capita Adj:	\$31,770
Activity Fee:	\$469
Total Register Adj:	\$153,966

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	623	665	42	1.78
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.78
Adjusted Base Teacher Amount:				\$102,377
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	40	41	1	
Total Register K-12:	663	706	43	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	8			0.80
Existing HS SC tchr:	40			-3.97
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$52,198)
Date	Comment	Total	\$2,280,708
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	2,368	\$52,198
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	2,253,910	
5/4/2005	SAM#7: Instructional Coach Math Cash	11,550	
8/3/2005	SAM59: Summer 12 Month Aps	10,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	2,368	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS	804	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,306	
1/16/2006	UFT Allocation Adjustment	21,702	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	26,798	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$30,037
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,987	
SAM#6: Math coach, cash	11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	34.71
SC 10 31 pos:	5.96
CTT 10 31 pos:	2.70
Total SpEd Ed BNTCH	8.66
Total BNTCH:	43.37
Total BNTCH * Salary change:	\$375,628

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,401
FY07 Average:	\$59,062
Variance:	\$8,661

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,896,431
-IP '06 programmatic alloc:	\$62,455
=IP base allocations	\$2,833,976
+Salary Adjustment:	\$375,628
-SC and CTT transfer:	\$511,477
=Final Adjusted Base:	\$2,698,127
+Register Adjustment:	(\$93,788)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,633,579
+ '07 IP Programmatic allo	\$81,600
=FY07 IP alloc as of 4/12:	\$2,715,179

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	5.96
Total CTT pos to remove:	2.70
Total Sped reduction:	\$511,477

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$107,493)
Reg Adj: Per Capita:	(\$22,950)
CB Per Capita Adj:	\$37,215
Activity Fee:	(\$560)
Total Register Adj:	(\$93,788)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	818	775	-43	-1.82
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-1.82
<i>Adjusted Base Teacher Amount:</i>				(\$107,493)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	60	52	-8	
Total Register K-12:	878	827	-51	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	27			2.70
Existing HS SC tchr:	60			-5.96
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,833,976	(\$62,455)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,852,570	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,107
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,374
1/16/2006	UFT Allocation Adjustment		32,778
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-5,184
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-18,594	
2/16/2006	Adjustment to SAM#7 Instructional Coach Allocation. Funds are being adjusted to convert a FT Math vendor position to a FT Math cash.		11,550

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$81,600
SAM #1: First half of FY'07 surplus rollover		30,000
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		23,820
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 15K519 COBBLE HILL SCH OF AMER STUDIE

Level: HS

6/29/2006

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.81
SC 10 31 pos:	1.89
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.89
Total BNTCH:	16.70
Total BNTCH * Salary change:	\$136,005

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,532
FY07 Average:	\$56,676
Variance:	\$8,144

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,216,684
-IP '06 programmatic alloc:	\$28,938
=IP base allocations	\$1,187,746
+Salary Adjustment:	\$136,005
-SC and CTT transfer:	\$107,118
=Final Adjusted Base:	\$1,216,633
+Register Adjustment:	\$116,793
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,362,666
+ '07 IP Programmatic allo	\$10,484
=FY07 IP alloc as of 4/12:	\$1,373,150

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.89
Total CTT pos to remove:	0.00
Total Sped reduction:	\$107,118

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$86,714
Reg Adj: Per Capita:	\$12,150
CB Per Capita Adj:	\$17,775
Activity Fee:	\$154
Total Register Adj:	\$116,793

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	349	385	36	1.53
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.53
Adjusted Base Teacher Amount:				\$86,714
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	19	10	-9	
Total Register K-12:	368	395	27	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	19			-1.89
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,187,746	(\$28,938)
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	5,000	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	1,202,580	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	5,000	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	1,401	
1/16/2006	UFT Allocation Adjustment	17,037	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-14,834	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,984	\$10,484	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	29.7
SC 10 31 pos:	1.59
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.59
Total BNTCH:	31.29
Total BNTCH * Salary change:	\$297,599

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,198
FY07 Average:	\$63,709
Variance:	\$9,511

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,803,573
-IP '06 programmatic alloc:	\$238,473
=IP base allocations	\$3,565,100
+Salary Adjustment:	\$297,599
-SC and CTT transfer:	\$101,297
=Final Adjusted Base:	\$3,761,402
+Register Adjustment:	\$334,292
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$4,124,934
+ '07 IP Programmatic allo	\$161,312
=FY07 IP alloc as of 4/12:	\$4,286,246

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.59
Total CTT pos to remove:	0.00
Total Sped reduction:	\$101,297

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$248,465
Reg Adj: Per Capita:	\$48,600
CB Per Capita Adj:	\$37,080
Activity Fee:	\$147
Total Register Adj:	\$334,292

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	700	792	92	3.90
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				3.90
<i>Adjusted Base Teacher Amount:</i>				\$248,465
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	16	32	16	
Total Register K-12:	716	824	108	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	16			-1.59
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$3,565,100	\$238,473	
				(\$238,473)	
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	75,000			
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500			
5/4/2005	TL Instructional Programs HS	3,861,691			
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730			
10/19/2005	SAM#71 Advanced Placement Initiative	14,113			
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	75,000			
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,134			
1/16/2006	UFT Allocation Adjustment	55,996			
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-296,591			

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$161,312			
SAM #1: First half of FY'07 surplus rollover	75,000				
SAM Literacy Coach - cash	66,387				
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	19,425				
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500				

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	5.26
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	5.26
Total BNTCH * Salary change:	\$56,124

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,123
FY07 Average:	\$56,793
Variance:	\$10,670

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$890,658
-IP '06 programmatic alloc:	\$7,769
=IP base allocations	\$882,889
+Salary Adjustment:	\$56,124
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$939,013
+Register Adjustment:	\$5,398
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$973,651
+ '07 IP Programmatic allo	\$3,864
=FY07 IP alloc as of 4/12:	\$977,515

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$0
Reg Adj: Per Capita:	\$0
CB Per Capita Adj:	\$5,580
Activity Fee:	(\$182)
Total Register Adj:	\$5,398

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	124	124	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.00
Adjusted Base Teacher Amount:				\$0
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	124	124	0	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$882,889	(\$7,769)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	945,324	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,158
1/16/2006	UFT Allocation Adjustment		3,111
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-62,435	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$3,864
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		3,364
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	15.48
SC 10 31 pos:	2.57
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	2.57
Total BNTCH:	18.05
Total BNTCH * Salary change:	\$133,570

Box G Average Teacher Salary Comparison	
FY06 Average:	\$47,906
FY07 Average:	\$55,306
Variance:	\$7,400

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,246,156
-IP '06 programmatic alloc:	\$77,033
=IP base allocations	\$1,169,123
+Salary Adjustment:	\$133,570
-SC and CTT transfer:	\$142,136
=Final Adjusted Base:	\$1,160,557
+Register Adjustment:	\$121,614
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,304,257
+ '07 IP Programmatic allo	\$43,004
=FY07 IP alloc as of 4/12:	\$1,347,261

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	2.57
Total CTT pos to remove:	0.00
Total Sped reduction:	\$142,136

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$105,634
Reg Adj: Per Capita:	\$8,400
CB Per Capita Adj:	\$7,580
Activity Fee:	\$0
Total Register Adj:	\$121,614

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	316	355	39	1.91
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.91
Adjusted Base Teacher Amount:				\$105,634
SpecEd_EL:	0	0	0	
SpecEd_MS:	21	24	3	
SpecEd_HS:	0	0	0	
Total Register K-12:	337	379	42	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,169,123	(\$77,033)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	25,823	\$77,033
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,165,644	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	7,865	
5/4/2005	SAM#7: Instructional Coach Math Cash	5,775	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	25,823	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	6,151	
1/16/2006	UFT Allocation Adjustment	4,496	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	3,479	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$43,004
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240	
SAM #1: First half of FY'07 surplus rollover	48,961	
SAM Literacy Coach - cash	7,865	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,143	
SAM#6: Math coach, cash	5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 16K005 PS 005 DR. RONALD MCNAIR

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.73
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.73
Total BNTCH * Salary change:	\$231,243

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,166
FY07 Average:	\$64,321
Variance:	\$11,155

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,519,040
-IP '06 programmatic alloc:	\$155,908
=IP base allocations	\$1,363,132
+Salary Adjustment:	\$231,243
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,594,375
+Register Adjustment:	\$5,671
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,604,927
+ '07 IP Programmatic allo	\$119,275
=FY07 IP alloc as of 4/12:	\$1,724,202

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$7,719)
Reg Adj: Per Capita:	(\$860)
CB Per Capita Adj:	\$14,250
Activity Fee:	\$0
Total Register Adj:	\$5,671

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	291	287	-4	-0.20
Elem:	154	156	2	0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.12
Adjusted Base Teacher Amount:				(\$7,719)
SpecEd_EL:	40	32	-8	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	485	475	-10	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,363,132	(\$155,908)
5/3/2005	SAM #1 First half of Surplus Rollover		25,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,435,086	
6/17/2005	SAM#35 FY06 RobinHood Libraries		89,974
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		20,074
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,774
1/16/2006	UFT Allocation Adjustment		13,941
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		2,745
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-71,954	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$119,275
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		13,158
SAM#40: Robin Hood Libraries		105,617
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 16K021 PS 021 CRISPUS ATTUCKS

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	29.88
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	29.88
Total BNTCH * Salary change:	\$383,689

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,536
FY07 Average:	\$67,377
Variance:	\$12,841

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,732,166
-IP '06 programmatic alloc:	\$51,282
=IP base allocations	\$1,680,884
+Salary Adjustment:	\$383,689
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,064,573
+Register Adjustment:	\$22,689
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,092,142
+ '07 IP Programmatic allo	\$45,631
=FY07 IP alloc as of 4/12:	\$2,137,773

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$2,021
Reg Adj: Per Capita:	\$688
CB Per Capita Adj:	\$19,980
Activity Fee:	\$0
Total Register Adj:	\$22,689

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	399	409	10	0.50
Elem:	248	236	-12	-0.47
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.03
<i>Adjusted Base Teacher Amount:</i>				\$2,021
SpecEd_EL:	11	21	10	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	658	666	8	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$1,680,884	\$51,282	
				(\$51,282)	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		1,769,172		
5/4/2005	SAM#7: Instructional Coach Literacy Cash			15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash			11,550	
1/4/2006	SAM#88: Collection of IEP Programs			600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			2,823	
1/16/2006	UFT Allocation Adjustment			17,266	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			2,813	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-88,288		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$45,631			
SAM Literacy Coach - cash				15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				17,851	
SAM#6: Math coach, cash				11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,262,580
-IP '06 programmatic alloc:	\$24,588
=IP base allocations	\$3,237,992
+Salary Adjustment:	\$291,128
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,529,120
+Register Adjustment:	(\$21,114)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,537,246
+ '07 IP Programmatic allo	(\$519,576)
=FY07 IP alloc as of 4/12:	\$3,017,670

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$24,588)
Date	Comment	Total	\$3,237,992
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		\$24,588
5/4/2005	TL Instructional Programs	3,339,969	
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.		530
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,167

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	31.17
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	31.17
Total BNTCH * Salary change:	\$291,128

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$38,470)
Reg Adj: Per Capita:	(\$1,544)
CB Per Capita Adj:	\$18,900
Activity Fee:	\$0
Total Register Adj:	(\$21,114)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$53,725
FY07 Average:	\$63,065
Variance:	\$9,340

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	321	303	-18	-0.91
Elem:	179	193	14	0.55
MS_T1:	162	157	-5	-0.24
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.61
Adjusted Base Teacher Amount:				(\$38,470)
SpecEd_EL:	0	0	0	
SpecEd_MS:	45	44	-1	
SpecEd_HS:	0	0	0	
Total Register K-12:	707	697	-10	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
Adj to SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards). New school K534 is absorbing G6-8 from K025		-12,453
Adj to SAM#1: 07 Initial Instructional Programs Allocation. New school K534 is absorbing G6-8 from K025		-526,804
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		19,181
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500
		\$519,576

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 08 Location: 16K025 PS 025 EUBIE BLAKE SCHOOL

Level: MS 6/29/2006

1/16/2006 UFT Allocation Adjustment	19,720
2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-19,594
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-101,977

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 16K026 PS 026 JESSE OWENS

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	17.62
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	17.62
Total BNTCH * Salary change:	\$134,599

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,401
FY07 Average:	\$57,040
Variance:	\$7,639

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,176,325
-IP '06 programmatic alloc:	\$26,031
=IP base allocations	\$1,150,294
+Salary Adjustment:	\$134,599
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,284,893
+Register Adjustment:	(\$19,211)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,270,562
+ '07 IP Programmatic allo	\$10,999
=FY07 IP alloc as of 4/12:	\$1,281,561

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$29,661)
Reg Adj: Per Capita:	(\$860)
CB Per Capita Adj:	\$11,310
Activity Fee:	\$0
Total Register Adj:	(\$19,211)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	252	240	-12	-0.60
Elem:	125	127	2	0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.52
Adjusted Base Teacher Amount:				(\$29,661)
SpecEd_EL:	10	10	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	387	377	-10	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,150,294	\$26,031
5/3/2005	SAM #1 First half of Surplus Rollover		12,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,121,844	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		6,831
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,351
1/16/2006	UFT Allocation Adjustment		3,949
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	28,450	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,499		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
Total	\$10,999		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	10.48
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	10.48
Total BNTCH * Salary change:	\$112,283

Box G Average Teacher Salary Comparison	
FY06 Average:	\$59,848
FY07 Average:	\$70,562
Variance:	\$10,714

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,362,744
-IP '06 programmatic alloc:	\$7,655
=IP base allocations	\$1,355,089
+Salary Adjustment:	\$112,283
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,467,372
+Register Adjustment:	(\$59,659)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,412,593
+ '07 IP Programmatic allo	\$6,523
=FY07 IP alloc as of 4/12:	\$1,419,116

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$65,623)
Reg Adj: Per Capita:	(\$516)
CB Per Capita Adj:	\$6,480
Activity Fee:	\$0
Total Register Adj:	(\$59,659)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	158	142	-16	-0.81
Elem:	64	61	-3	-0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.93
Adjusted Base Teacher Amount:				(\$65,623)
SpecEd_EL:	0	13	13	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	222	216	-6	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Amt adjusted to base to reverse programmatic allocations:			(\$7,655)
Date	Comment	Total	\$1,355,089
			\$7,655
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,257,648	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		605
1/16/2006	UFT Allocation Adjustment		5,950
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	97,441	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment		Total	\$6,523
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			6,023
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 16K035 PS 035 STEPHEN DECATUR

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	13.13
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	13.13
Total BNTCH * Salary change:	\$106,392

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,168
FY07 Average:	\$64,271
Variance:	\$8,103

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$960,002
-IP '06 programmatic alloc:	\$1,043
=IP base allocations	\$958,959
+Salary Adjustment:	\$106,392
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,065,351
+Register Adjustment:	(\$24,799)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,069,792
+ '07 IP Programmatic allo	\$8,802
=FY07 IP alloc as of 4/12:	\$1,078,594

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$28,279)
Reg Adj: Per Capita:	(\$2,400)
CB Per Capita Adj:	\$5,880
Activity Fee:	\$0
Total Register Adj:	(\$24,799)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	268	259	-9	-0.44
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.44
Adjusted Base Teacher Amount:				(\$28,279)
SpecEd_EL:	0	0	0	
SpecEd_MS:	38	35	-3	
SpecEd_HS:	0	0	0	
Total Register K-12:	306	294	-12	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$958,959	(\$1,043)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,098,954	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,263
1/16/2006	UFT Allocation Adjustment		3,393
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-4,713
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-139,995	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,302
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500
		\$8,802

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	15.56
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	15.56
Total BNTCH * Salary change:	\$140,802

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,759
FY07 Average:	\$58,808
Variance:	\$9,049

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,021,825
-IP '06 programmatic alloc:	\$95,143
=IP base allocations	\$926,682
+Salary Adjustment:	\$140,802
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,067,484
+Register Adjustment:	(\$630)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,071,735
+ '07 IP Programmatic allo	\$11,189
=FY07 IP alloc as of 4/12:	\$1,082,924

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$11,174)
Reg Adj: Per Capita:	(\$946)
CB Per Capita Adj:	\$11,490
Activity Fee:	\$0
Total Register Adj:	(\$630)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	218	219	1	0.05
Elem:	116	110	-6	-0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.19
Adjusted Base Teacher Amount:				(\$11,174)
SpecEd_EL:	60	54	-6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	394	383	-11	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$926,682	\$95,143
5/3/2005	SAM #1 First half of Surplus Rollover		40,752
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,017,335	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		40,752
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		670
1/16/2006	UFT Allocation Adjustment		11,569
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-90,653	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment		Total	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		\$11,189	10,689
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	16.32
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	16.32
Total BNTCH * Salary change:	\$141,054

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,207
FY07 Average:	\$57,850
Variance:	\$8,643

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,473,546
-IP '06 programmatic alloc:	\$60,113
=IP base allocations	\$1,413,433
+Salary Adjustment:	\$141,054
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,554,487
+Register Adjustment:	(\$4,270)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,579,457
+ '07 IP Programmatic allo	\$10,402
=FY07 IP alloc as of 4/12:	\$1,589,859

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$11,570)
Reg Adj: Per Capita:	\$0
CB Per Capita Adj:	\$7,300
Activity Fee:	\$0
Total Register Adj:	(\$4,270)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	333	329	-4	-0.20
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.20
Adjusted Base Teacher Amount:				(\$11,570)
SpecEd_EL:	0	0	0	
SpecEd_MS:	32	36	4	
SpecEd_HS:	0	0	0	
Total Register K-12:	365	365	0	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,413,433	(\$60,113)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover		20,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,595,813	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		20,500
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,322
1/16/2006	UFT Allocation Adjustment		7,291
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-182,380	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,902	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	
		\$10,402

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 16K081 PS 081 THADDEUS STEVENS

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.39
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.39
Total BNTCH * Salary change:	\$222,638

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,417
FY07 Average:	\$66,336
Variance:	\$10,919

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,210,603
-IP '06 programmatic alloc:	\$6,324
=IP base allocations	\$1,204,279
+Salary Adjustment:	\$222,638
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,426,917
+Register Adjustment:	(\$75,651)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,356,147
+ '07 IP Programmatic allo	\$12,817
=FY07 IP alloc as of 4/12:	\$1,368,964

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$88,227)
Reg Adj: Per Capita:	(\$774)
CB Per Capita Adj:	\$13,350
Activity Fee:	\$0
Total Register Adj:	(\$75,651)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	296	261	-35	-1.76
Elem:	139	150	11	0.43
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.33
Adjusted Base Teacher Amount:				(\$88,227)
SpecEd_EL:	19	34	15	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	454	445	-9	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,204,279	(\$6,324)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,308,664	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,335
1/16/2006	UFT Allocation Adjustment		3,889
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-104,385	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,317		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
		Total	\$12,817

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	15.44
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	15.44
Total BNTCH * Salary change:	\$112,681

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,547
FY07 Average:	\$63,845
Variance:	\$7,298

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,293,319
-IP '06 programmatic alloc:	\$18,116
=IP base allocations	\$1,275,203
+Salary Adjustment:	\$112,681
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,387,884
+Register Adjustment:	(\$35,681)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,381,443
+ '07 IP Programmatic allo	(\$354,136)
=FY07 IP alloc as of 4/12:	\$1,027,307

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$40,861)
Reg Adj: Per Capita:	(\$1,800)
CB Per Capita Adj:	\$6,980
Activity Fee:	\$0
Total Register Adj:	(\$35,681)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	315	302	-13	-0.64
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.64
Adjusted Base Teacher Amount:				(\$40,861)
SpecEd_EL:	0	0	0	
SpecEd_MS:	43	47	4	
SpecEd_HS:	0	0	0	
Total Register K-12:	358	349	-9	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,275,203	\$18,116
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,464,679	
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,691
1/16/2006	UFT Allocation Adjustment		925
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-189,476	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
Adj SAM#1: 07 Initial Instructional Programs Allocation is being adjusted to reflect phased out 6th grade (99 students)		-329,448
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		9,712
SAM#1 Midyear Payback		-34,900
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500
		\$354,136

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 16K243 PS 243 WEEKSVILLE

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.48
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.48
Total BNTCH * Salary change:	\$184,486

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$86,529)
Reg Adj: Per Capita:	(\$1,634)
CB Per Capita Adj:	\$12,690
Activity Fee:	\$0
Total Register Adj:	(\$75,473)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,942
FY07 Average:	\$70,925
Variance:	\$9,983

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	262	219	-43	-2.17
Elem:	134	158	24	0.94
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.22
Adjusted Base Teacher Amount:				(\$86,529)
SpecEd_EL:	46	46	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	442	423	-19	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,111,302
-IP '06 programmatic alloc:	\$14,476
=IP base allocations	\$1,096,826
+Salary Adjustment:	\$184,486
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,281,312
+Register Adjustment:	(\$75,473)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,210,719
+ '07 IP Programmatic allo	\$12,491
=FY07 IP alloc as of 4/12:	\$1,223,210

Box B FY 06 Instructional Programs Allocations as of 2/20/06			
Date	Comment	Total	06 programmatic
	Amt adjusted to base to reverse programmatic allocations:	(\$14,476)	
		\$1,096,826	\$14,476
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,121,711	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,421
1/16/2006	UFT Allocation Adjustment		11,655
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-24,885	

Box I FY 07 IP Allocations as of 6/23/06		
Comment	Total	07 programmatic
	\$12,491	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,991	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 16K262 PS 262 EL HAJJ MALIK SHABAZZ

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.81
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.81
Total BNTCH * Salary change:	\$184,075

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,586
FY07 Average:	\$70,372
Variance:	\$9,786

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,174,290
-IP '06 programmatic alloc:	\$15,319
=IP base allocations	\$1,158,971
+Salary Adjustment:	\$184,075
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,343,046
+Register Adjustment:	(\$14,661)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,333,264
+ '07 IP Programmatic allo	\$11,949
=FY07 IP alloc as of 4/12:	\$1,345,213

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$26,741)
Reg Adj: Per Capita:	(\$430)
CB Per Capita Adj:	\$12,510
Activity Fee:	\$0
Total Register Adj:	(\$14,661)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	278	268	-10	-0.50
Elem:	122	125	3	0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.38
Adjusted Base Teacher Amount:				(\$26,741)
SpecEd_EL:	22	24	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	422	417	-5	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,158,971	\$15,319
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,164,638	
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	88,440	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,158
1/16/2006	UFT Allocation Adjustment		11,761
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-94,107	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,449		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
		Total	\$11,949

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	22.34
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	22.34
Total BNTCH * Salary change	\$216,229

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,849
FY07 Average:	\$56,528
Variance:	\$9,679

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,476,260
-IP '06 programmatic alloc:	\$9,928
=IP base allocations	\$1,466,332
+Salary Adjustment:	\$216,229
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,682,561
+Register Adjustment:	(\$140,580)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,571,221
+ '07 IP Programmatic allo	\$14,635
=FY07 IP alloc as of 4/12:	\$1,585,856

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$141,320)
Reg Adj: Per Capita:	(\$8,800)
CB Per Capita Adj:	\$9,540
Activity Fee:	\$0
Total Register Adj:	(\$140,580)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	456	405	-51	-2.50
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.50
Adjusted Base Teacher Amount:				(\$141,320)
SpecEd_EL:	0	0	0	
SpecEd_MS:	65	72	7	
SpecEd_HS:	0	0	0	
Total Register K-12:	521	477	-44	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,466,332	(\$9,928)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	1,466,332	9,928
5/4/2005	TL Instructional Programs	1,535,892	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,692
1/16/2006	UFT Allocation Adjustment		6,136
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-69,560	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$14,635
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	14,135	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 16K304 PS 304 CASIMIR PULASKI

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	16.91
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	16.91
Total BNTCH * Salary change:	\$135,956

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,832
FY07 Average:	\$57,872
Variance:	\$8,040

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,022,914
-IP '06 programmatic alloc:	\$62,815
=IP base allocations	\$960,099
+Salary Adjustment:	\$135,956
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,096,055
+Register Adjustment:	(\$32,599)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,068,336
+ '07 IP Programmatic allo	\$59,723
=FY07 IP alloc as of 4/12:	\$1,128,059

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$42,825)
Reg Adj: Per Capita:	(\$1,204)
CB Per Capita Adj:	\$11,430
Activity Fee:	\$0
Total Register Adj:	(\$32,599)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	248	235	-13	-0.66
Elem:	112	110	-2	-0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.74
Adjusted Base Teacher Amount:				(\$42,825)
SpecEd_EL:	35	36	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	395	381	-14	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$960,099	\$62,815
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	988,083	
5/20/2005	Funds are provided to maintain Teacher Center allocation provided in FY05.		48,507
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,079
1/16/2006	UFT Allocation Adjustment		12,129
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-27,984	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$59,723
Amendment to SAM#6 FY07 Instructional Coach Allocation; Funds are being provided to maintain the FY06 Teacher Center allocation.		48,507
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		10,716
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 16K308 PS 308 CLARA CARDWELL

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	39.82
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	39.82
Total BNTCH * Salary change:	\$396,129

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,627
FY07 Average:	\$60,575
Variance:	\$9,948

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,439,306
-IP '06 programmatic alloc:	\$21,150
=IP base allocations	\$2,418,156
+Salary Adjustment:	\$396,129
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,814,285
+Register Adjustment:	(\$41,148)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,802,377
+ '07 IP Programmatic allo	\$50,270
=FY07 IP alloc as of 4/12:	\$2,852,647

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$62,392)
Reg Adj: Per Capita:	(\$3,226)
CB Per Capita Adj:	\$24,470
Activity Fee:	\$0
Total Register Adj:	(\$41,148)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	338	341	3	0.15
Elem:	296	302	6	0.24
MS_T1:	227	198	-29	-1.42
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.03
Adjusted Base Teacher Amount:				(\$62,392)
SpecEd_EL:	0	0	0	
SpecEd_MS:	52	61	9	
SpecEd_HS:	0	0	0	
Total Register K-12:	913	902	-11	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,418,156	\$21,150
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,457,188	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,132
1/16/2006	UFT Allocation Adjustment		15,618
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-39,032	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$50,270
SAM #1: First half of FY'07 surplus rollover		25,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		24,770
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 16K309 PS 309 GEORGE E WIBECAN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.69
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	19.69
Total BNTCH * Salary change:	\$193,494

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,763
FY07 Average:	\$64,590
Variance:	\$9,827

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,665,832
-IP '06 programmatic alloc:	\$16,488
=IP base allocations	\$1,649,344
+Salary Adjustment:	\$193,494
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,842,838
+Register Adjustment:	(\$32,235)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,815,483
+ '07 IP Programmatic allo	\$12,491
=FY07 IP alloc as of 4/12:	\$1,827,974

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$44,567)
Reg Adj: Per Capita:	(\$688)
CB Per Capita Adj:	\$13,020
Activity Fee:	\$0
Total Register Adj:	(\$32,235)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	283	285	2	0.10
Elem:	138	118	-20	-0.79
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.69
Adjusted Base Teacher Amount:				(\$44,567)
SpecEd_EL:	21	31	10	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	442	434	-8	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,649,344	(\$16,488)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,748,189	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,043
1/16/2006	UFT Allocation Adjustment		11,345
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-98,845	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,991		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
		Total	\$12,491

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 16K322 FOUNDATIONS ACADEMY

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	4.46
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	4.46
Total BNTCH * Salary change:	(\$17,559)

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,564
FY07 Average:	\$51,627
Variance:	(\$3,937)

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$657,476
-IP '06 programmatic alloc:	\$121,454
=IP base allocations	\$536,022
+Salary Adjustment:	(\$17,559)
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$518,463
+Register Adjustment:	\$268,668
+Overhead Adjustment:	\$72,086
= '07 Base Allocation:	\$859,217
+ '07 IP Programmatic allo	\$39,073
=FY07 IP alloc as of 4/12:	\$898,290

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$214,768
Reg Adj: Per Capita:	\$44,100
CB Per Capita Adj:	\$9,135
Activity Fee:	\$665
Total Register Adj:	\$268,668

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$50,000
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$72,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	105	203	98	4.16
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				4.16
<i>Adjusted Base Teacher Amount:</i>				\$214,768
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	105	203	98	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$121,454)
Date	Comment	Total	\$536,022
5/4/2005	TL Instructional Programs HS	589,602	\$121,454
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		102,300
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/12/2005	Adjustment to SAM#14 FY06 OTPS New School Start-Up Allocation; centrally ordered furniture		-8,600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,470
1/16/2006	UFT Allocation Adjustment		12,644
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-53,580

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		\$39,073
SAM Literacy Coach - cash		-29,240
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,865
Sam#29: New School OTPS		2,848
SAM#6: Math coach, cash		51,325
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		5,775
		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 16K335 PS 335 GRANVILLE T WOODS

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.63
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.63
Total BNTCH * Salary change:	\$191,529

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,833
FY07 Average:	\$63,117
Variance:	\$9,284

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,313,889
-IP '06 programmatic alloc:	\$22,643
=IP base allocations	\$1,291,246
+Salary Adjustment:	\$191,529
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,482,775
+Register Adjustment:	(\$61,031)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,426,624
+ '07 IP Programmatic allo	\$13,034
=FY07 IP alloc as of 4/12:	\$1,439,658

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$73,847)
Reg Adj: Per Capita:	(\$774)
CB Per Capita Adj:	\$13,590
Activity Fee:	\$0
Total Register Adj:	(\$61,031)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	311	258	-53	-2.67
Elem:	126	164	38	1.50
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.17
Adjusted Base Teacher Amount:				(\$73,847)
SpecEd_EL:	25	31	6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	462	453	-9	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,291,246	\$22,643
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,342,901	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,767
1/16/2006	UFT Allocation Adjustment		19,476
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-51,655	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$13,034	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			12,534
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.85
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	14.85
Total BNTCH * Salary change:	\$154,960

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,108
FY07 Average:	\$58,543
Variance:	\$10,435

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,267,273
-IP '06 programmatic alloc:	\$21,441
=IP base allocations	\$1,245,832
+Salary Adjustment:	\$154,960
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,400,792
+Register Adjustment:	(\$30,640)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,399,391
+ '07 IP Programmatic allo	\$9,371
=FY07 IP alloc as of 4/12:	\$1,408,762

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$34,540)
Reg Adj: Per Capita:	(\$2,400)
CB Per Capita Adj:	\$6,300
Activity Fee:	\$0
Total Register Adj:	(\$30,640)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	303	291	-12	-0.59
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.59
Adjusted Base Teacher Amount:				(\$34,540)
SpecEd_EL:	0	0	0	
SpecEd_MS:	24	24	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	327	315	-12	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$21,441)
Date	Comment	Total	\$1,245,832
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		\$21,441
5/4/2005	TL Instructional Programs	1,421,437	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,661
1/16/2006	UFT Allocation Adjustment		5,096
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		11,584
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-175,605	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$9,371
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,871
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	16.15
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	16.15
Total BNTCH * Salary change	\$115,230

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,111
FY07 Average:	\$53,246
Variance:	\$7,135

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,482,970
-IP '06 programmatic alloc:	(\$7,709)
=IP base allocations	\$1,490,679
+Salary Adjustment:	\$115,230
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,605,909
+Register Adjustment:	\$183,366
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,818,515
+ '07 IP Programmatic allo	\$43,266
=FY07 IP alloc as of 4/12:	\$1,861,781

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$137,375
Reg Adj: Per Capita:	\$31,600
CB Per Capita Adj:	\$12,130
Activity Fee:	\$2,261
Total Register Adj:	\$183,366

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	255	242	-13	-0.64
MS_NT1:	0	0	0	0.00
HS_CAT1:	86	162	76	3.22
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				2.58
<i>Adjusted Base Teacher Amount:</i>				\$137,375
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	341	404	63	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,490,679	(\$7,709)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,529,859	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		38,475
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-1,925	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		6,480
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		6,480
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-6,480
6/9/2005	SAM01 Adj: Special Education Class allocations are now being provided for those schools who initially didn't provide projected registers on the website.		-73,777
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8,355
1/16/2006	UFT Allocation Adjustment		12,258

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$43,266
SAM #1: First half of FY'07 surplus rollover		27,035
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		9,251
Sam#29: New School OTPS - Reconfiguration		6,480
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 08 Location: 16K393 FREDERICK DOUGLASS ACADEMY IV

Level: HS

6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-37,255
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 08 Location: 16K455 BOYS AND GIRLS HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	148
SC 10 31 pos:	41.80
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	41.80
Total BNTCH:	189.80
Total BNTCH * Salary change	\$1,634,937

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,824
FY07 Average:	\$63,438
Variance:	\$8,614

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$12,895,913
-IP '06 programmatic alloc:	\$457,654
=IP base allocations	\$12,438,259
+Salary Adjustment:	\$1,634,937
-SC and CTT transfer:	\$2,651,708
=Final Adjusted Base:	\$11,421,488
+Register Adjustment:	(\$335,615)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$11,115,113
+ '07 IP Programmatic allo	\$300,601
=FY07 IP alloc as of 4/12:	\$11,415,714

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	41.80
Total CTT pos to remove:	0.00
Total Sped reduction:	\$2,651,708

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$419,960)
Reg Adj: Per Capita:	(\$81,900)
CB Per Capita Adj:	\$167,715
Activity Fee:	(\$1,470)
Total Register Adj:	(\$335,615)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	3,488	3,332	-156	-6.62
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-6.62
<i>Adjusted Base Teacher Amount:</i>				(\$419,960)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	421	395	-26	
Total Register K-12:	3,909	3,727	-182	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	421			-41.80
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$457,654)
Date	Comment	Total	\$12,438,259
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		160,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS		12,269,940
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		160,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,533
12/21/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP.		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		41,915
1/16/2006	UFT Allocation Adjustment		52,407

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		155,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		106,051
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 08 Location: 16K455 BOYS AND GIRLS HS

Level: HS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	18,149
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	168,319

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	12.05
SC 10 31 pos:	3.06
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	3.06
Total BNTCH:	15.11
Total BNTCH * Salary change:	\$112,131

Box G Average Teacher Salary Comparison	
FY06 Average:	\$41,513
FY07 Average:	\$48,934
Variance:	\$7,421

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$849,915
-IP '06 programmatic alloc:	\$33,561
=IP base allocations	\$816,354
+Salary Adjustment:	\$112,131
-SC and CTT transfer:	\$149,738
=Final Adjusted Base:	\$778,747
+Register Adjustment:	\$5,200
+Overhead Adjustment:	\$354,240
= '07 Base Allocation:	\$1,138,187
+ '07 IP Programmatic allo	(\$7,748)
=FY07 IP alloc as of 4/12:	\$1,130,439

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	3.06
Total CTT pos to remove:	0.00
Total Sped reduction:	\$149,738

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$0
Reg Adj: Per Capita:	(\$200)
CB Per Capita Adj:	\$5,400
Activity Fee:	\$0
Total Register Adj:	\$5,200

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$325,000
New School Overhead:	\$29,240
Grade Reconfig Overhead:	\$0
Overhead adj:	\$354,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	246	246	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.00
Adjusted Base Teacher Amount:				\$0
SpecEd_EL:	0	0	0	
SpecEd_MS:	25	24	-1	
SpecEd_HS:	0	0	0	
Total Register K-12:	271	270	-1	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$816,354	\$33,561
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	839,265	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		50,000
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-50,000
1/16/2006	UFT Allocation Adjustment		19,421
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-22,911	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		(\$7,748)
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,352
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500