CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M015 PS 015 ROBERTO CLEMENTE Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$894,825
-IP '06 programmatic alloc:	$31,611
=IP base allocations	$863,214
+Salary Adjustment:	$101,413
-SC and CTT transfer:	$0
=Final Adjusted Base:	$964,627
+Register Adjustment:	($50,902)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$918,605
+'07 IP Programmatic allo	$25,642
=FY07 IP alloc as of 4/12:	$944,247

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	12.02
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**12.02**
Total BNTCH * Salary change	$101,413

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($56,910)
Reg Adj: Per Capita:	($1,462)
CB Per Capita Adj:	$7,470
Activity Fee:	$0
Total Register Adj:	($50,902)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$54,101
FY07 Average:	$62,538
Variance:	**$8,437**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	147	147	0	0.00
Elem:	117	94	-23	-0.91
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.91*
Adjusted Base Teacher Amount:				*($56,910)*
SpecEd_EL:	2	8	6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**266**	**249**	**-17**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($31,611)

Date	Comment	Base	06 programmatic
	Total	$863,214	$31,611
5/3/2005	SAM #1 First half of Surplus Rollover		11,491
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	833,594	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		11,491
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		85
1/16/2006	UFT Allocation Adjustment		10,235
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-2,791
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	29,620	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$25,642
SAM #1: First half of FY'07 surplus rollover	17,926
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	7,216
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M019 PS 019 ASHER LEVY Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,312,843
-IP '06 programmatic alloc:	$44,807
=IP base allocations	$1,268,036
+Salary Adjustment:	$120,091
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,388,127
+Register Adjustment:	($142,510)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,250,498
+'07 IP Programmatic allo	$10,999
=FY07 IP alloc as of 4/12:	$1,261,497

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	16.15
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**16.15**
Total BNTCH * Salary change	$120,091

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($146,348)
Reg Adj: Per Capita:	($5,762)
CB Per Capita Adj:	$9,600
Activity Fee:	$0
Total Register Adj:	($142,510)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$54,314
FY07 Average:	$61,750
Variance:	**$7,436**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	208	186	-22	-1.11
Elem:	144	112	-32	-1.26
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.37*
Adjusted Base Teacher Amount:				*($146,348)*
SpecEd_EL:	35	22	-13	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**387**	**320**	**-67**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($44,807)

Date	Comment	Base	06 programmatic
	Total	$1,268,036	$44,807
5/3/2005	SAM #1 First half of Surplus Rollover		8,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,400,802	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		8,500
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,136
1/16/2006	UFT Allocation Adjustment		4,465
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		9,806
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-132,766	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$10,999
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,499
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M020 PS 020 ANNA SILVER Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,584,638
-IP '06 programmatic alloc:	$160,185
=IP base allocations	$2,424,453
+Salary Adjustment:	$257,940
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,682,393
+Register Adjustment:	($384,922)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,302,351
+'07 IP Programmatic allo	$99,341
=FY07 IP alloc as of 4/12:	$2,401,692

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	36.66
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**36.66**
Total BNTCH * Salary change	$257,940

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($393,060)
Reg Adj: Per Capita:	($11,782)
CB Per Capita Adj:	$19,920
Activity Fee:	$0
Total Register Adj:	($384,922)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$62,043
FY07 Average:	$69,079
Variance:	**$7,036**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	464	437	-27	-1.36
Elem:	337	227	-110	-4.33
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-5.69*
Adjusted Base Teacher Amount:				*($393,060)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**801**	**664**	**-137**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($160,185)

Date	Comment	Base	06 programmatic
	Total	$2,424,453	$160,185
5/3/2005	SAM #1 First half of Surplus Rollover		64,856
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,596,165	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		64,856
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,044
1/16/2006	UFT Allocation Adjustment		10,465
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-13,416
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-171,712	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$99,341
SAM #1: First half of FY'07 surplus rollover	49,830
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	21,731
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M020 PS 020 ANNA SILVER Level: EL 6/29/2006

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M034 PS 034 FRANKLIN D ROOSEVELT Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,275,445
-IP '06 programmatic alloc:	$10,531
=IP base allocations	$1,264,914
+Salary Adjustment:	$168,685
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,433,599
+Register Adjustment:	($61,282)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,401,556
+'07 IP Programmatic allo	$12,030
=FY07 IP alloc as of 4/12:	$1,413,586

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	17.79
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**17.79**
Total BNTCH * Salary change	$168,685

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($65,116)
Reg Adj: Per Capita:	($6,406)
CB Per Capita Adj:	$10,240
Activity Fee:	$0
Total Register Adj:	($61,282)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$53,130
FY07 Average:	$62,612
Variance:	**$9,482**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	145	144	-1	-0.05
Elem:	138	118	-20	-0.79
MS_T1:	103	99	-4	-0.20
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.04*
Adjusted Base Teacher Amount:				*($65,116)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	39	20	-19	
SpecEd_HS:	0	0	0	
Total Register K-12:	**425**	**381**	**-44**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($10,531)

Date	Comment	Base	06 programmatic
	Total	$1,264,914	$10,531
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,287,392	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,046
1/16/2006	UFT Allocation Adjustment		4,642
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		2,743
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-22,478	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$12,030
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,530
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M063 PS 063 WILLIAM MCKINLEY Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,015,635
-IP '06 programmatic alloc:	$52,115
=IP base allocations	$963,520
+Salary Adjustment:	$105,541
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,069,061
+Register Adjustment:	($22,123)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,051,817
+'07 IP Programmatic allo	$32,130
=FY07 IP alloc as of 4/12:	$1,083,947

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	10.02
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**10.02**
Total BNTCH * Salary change	$105,541

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($27,369)
Reg Adj: Per Capita:	($1,204)
CB Per Capita Adj:	$6,450
Activity Fee:	$0
Total Register Adj:	($22,123)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$54,632
FY07 Average:	$65,165
Variance:	**$10,533**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	134	146	12	0.60
Elem:	83	57	-26	-1.02
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.42*
Adjusted Base Teacher Amount:				*($27,369)*
SpecEd_EL:	12	12	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**229**	**215**	**-14**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($52,115)

Date	Comment	Base	06 programmatic
	Total	$963,520	$52,115
5/3/2005	SAM #1 First half of Surplus Rollover		21,600
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	943,711	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		21,600
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,603
1/16/2006	UFT Allocation Adjustment		4,803
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		1,409
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	19,809	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$32,130
SAM #1: First half of FY'07 surplus rollover	25,417
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	6,213
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M064 PS 064 ROBERT SIMON Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,150,312
-IP '06 programmatic alloc:	$41,998
=IP base allocations	$1,108,314
+Salary Adjustment:	$78,843
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,187,157
+Register Adjustment:	($80,548)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,111,488
+'07 IP Programmatic allo	$8,856
=FY07 IP alloc as of 4/12:	$1,120,344

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	13.61
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**13.61**
Total BNTCH * Salary change	$78,843

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($86,192)
Reg Adj: Per Capita:	($2,666)
CB Per Capita Adj:	$8,310
Activity Fee:	$0
Total Register Adj:	($80,548)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$62,075
FY07 Average:	$67,868
Variance:	**$5,793**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	170	173	3	0.15
Elem:	128	92	-36	-1.42
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.27*
Adjusted Base Teacher Amount:				*($86,192)*
SpecEd_EL:	10	12	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**308**	**277**	**-31**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($41,998)

Date	Comment	Base	06 programmatic
	Total	$1,108,314	$41,998
5/3/2005	SAM #1 First half of Surplus Rollover		10,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	973,600	
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from $30.69 to $31.91) for UFT Officers and District Representatives.		530

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$8,856
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,356
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M064 PS 064 ROBERT SIMON Level: EL 6/29/2006

1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		179
1/16/2006	UFT Allocation Adjustment		3,524
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	134,714	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M110 PS 110 FLORENCE NIGHTINGALE Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,925,272
-IP '06 programmatic alloc:	$28,235
=IP base allocations	$1,897,037
+Salary Adjustment:	$212,261
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,109,298
+Register Adjustment:	($355,150)
+Overhead Adjustment:	($90,120)
='07 Base Allocation:	$1,664,029
+'07 IP Programmatic allo	$16,154
=FY07 IP alloc as of 4/12:	$1,680,183

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	26.75
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**26.75**
Total BNTCH * Salary change	$212,261

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($349,340)
Reg Adj: Per Capita:	($20,030)
CB Per Capita Adj:	$14,220
Activity Fee:	$0
Total Register Adj:	($355,150)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	($119,360)
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	($90,120)

Box G Average Teacher Salary Comparison

FY06 Average:	$57,854
FY07 Average:	$65,789
Variance:	**$7,935**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	280	294	14	0.71
Elem:	199	168	-31	-1.22
MS_T1:	98	0	-98	-4.80
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-5.31*
Adjusted Base Teacher Amount:				*($349,340)*
SpecEd_EL:	0	12	12	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**577**	**474**	**-103**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($28,235)

Date	Comment	Base	06 programmatic
	Total	$1,897,037	$28,235
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,903,693	
7/18/2005	SAM#49: Funds for are being provided for packing & unpacking of boxes due to moving.		5,400
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,370
1/16/2006	UFT Allocation Adjustment		9,315
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		9,050
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-6,656	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$16,154
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,654
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M134 PS 134 HENRIETTA SZOLD Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,800,187
-IP '06 programmatic alloc:	$107,467
=IP base allocations	$1,692,720
+Salary Adjustment:	$100,505
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,793,225
+Register Adjustment:	($116,412)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,681,693
+'07 IP Programmatic allo	$165,624
=FY07 IP alloc as of 4/12:	$1,847,317

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	17.47
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**17.47**
Total BNTCH * Salary change	$100,505

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($122,032)
Reg Adj: Per Capita:	($4,730)
CB Per Capita Adj:	$10,350
Activity Fee:	$0
Total Register Adj:	($116,412)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$57,150
FY07 Average:	$62,903
Variance:	**$5,753**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	231	234	3	0.15
Elem:	148	95	-53	-2.09
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.94*
Adjusted Base Teacher Amount:				*($122,032)*
SpecEd_EL:	21	16	-5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**400**	**345**	**-55**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($107,467)

Date	Comment	Base	06 programmatic
	Total	$1,692,720	$107,467
5/3/2005	SAM #1 First half of Surplus Rollover		42,460
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,617,018	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		42,460
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,452
1/16/2006	UFT Allocation Adjustment		14,995
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	75,702	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$165,624
SAM #1: First half of FY'07 surplus rollover	154,272
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,852
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M137 PS 137 JOHN L BERNSTEIN Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,528,224
-IP '06 programmatic alloc:	$85,936
=IP base allocations	$1,442,288
+Salary Adjustment:	$93,756
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,536,044
+Register Adjustment:	($225,440)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,315,484
+'07 IP Programmatic allo	$23,065
=FY07 IP alloc as of 4/12:	$1,338,549

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	14.36
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**14.36**
Total BNTCH * Salary change	$93,756

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($225,434)
Reg Adj: Per Capita:	($8,256)
CB Per Capita Adj:	$8,250
Activity Fee:	$0
Total Register Adj:	($225,440)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$64,811
FY07 Average:	$71,340
Variance:	**$6,529**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	166	158	-8	-0.40
Elem:	152	82	-70	-2.76
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-3.16*
Adjusted Base Teacher Amount:				*($225,434)*
SpecEd_EL:	53	35	-18	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**371**	**275**	**-96**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($85,936)

Date	Comment	Base	06 programmatic
	Total	$1,442,288	$85,936
5/3/2005	SAM #1 First half of Surplus Rollover		39,901
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,561,356	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		39,901
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,595
1/16/2006	UFT Allocation Adjustment		3,139
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-119,068	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$23,065
SAM #1: First half of FY'07 surplus rollover	12,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,065
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M140 PS 140 NATHAN STRAUS Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,805,514
-IP '06 programmatic alloc:	$122,588
=IP base allocations	$1,682,926
+Salary Adjustment:	$150,150
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,833,076
+Register Adjustment:	($58,641)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,803,675
+'07 IP Programmatic allo	$75,077
=FY07 IP alloc as of 4/12:	$1,878,752

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	20.86
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**20.86**
Total BNTCH * Salary change	$150,150

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($64,619)
Reg Adj: Per Capita:	($6,082)
CB Per Capita Adj:	$12,060
Activity Fee:	$0
Total Register Adj:	($58,641)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$56,781
FY07 Average:	$63,979
Variance:	**$7,198**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	148	143	-5	-0.25
Elem:	125	143	18	0.71
MS_T1:	173	143	-30	-1.47
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.01*
Adjusted Base Teacher Amount:				*($64,619)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	37	31	-6	
SpecEd_HS:	0	0	0	
Total Register K-12:	**483**	**460**	**-23**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($122,588)

Date	Comment	Base	06 programmatic
	Total	$1,682,926	$122,588
5/3/2005	SAM #1 First half of Surplus Rollover		55,435
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,642,916	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		55,435
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1
1/16/2006	UFT Allocation Adjustment		10,617
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	40,010	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$75,077
SAM #1: First half of FY'07 surplus rollover	61,473
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,104
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M142 PS 142 AMALIA CASTRO Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,475,785
-IP '06 programmatic alloc:	$10,299
=IP base allocations	$1,465,486
+Salary Adjustment:	$182,347
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,647,833
+Register Adjustment:	($170,810)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,481,903
+'07 IP Programmatic allo	$13,821
=FY07 IP alloc as of 4/12:	$1,495,724

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	20.1
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**20.10**
Total BNTCH * Salary change	$182,347

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($175,912)
Reg Adj: Per Capita:	($7,138)
CB Per Capita Adj:	$12,240
Activity Fee:	$0
Total Register Adj:	($170,810)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$53,979
FY07 Average:	$63,051
Variance:	**$9,072**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	252	249	-3	-0.15
Elem:	188	121	-67	-2.64
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.79*
Adjusted Base Teacher Amount:				*($175,912)*
SpecEd_EL:	51	38	-13	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**491**	**408**	**-83**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($10,299)

Date	Comment	Base	06 programmatic
	Total	$1,465,486	$10,299
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,460,427	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,218
1/16/2006	UFT Allocation Adjustment		6,681
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	5,059	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$13,821
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,321
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M184 PS 184M SHUANG WEN Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,360,249
-IP '06 programmatic alloc:	$78,096
=IP base allocations	$1,282,153
+Salary Adjustment:	$181,443
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,463,596
+Register Adjustment:	$198,493
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,691,329
+'07 IP Programmatic allo	$111,326
=FY07 IP alloc as of 4/12:	$1,802,655

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	20.1
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**20.10**
Total BNTCH * Salary change	$181,443

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$173,327
Reg Adj: Per Capita:	$11,316
CB Per Capita Adj:	$13,850
Activity Fee:	$0
Total Register Adj:	$198,493

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$51,156
FY07 Average:	$60,183
Variance:	**$9,027**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	241	240	-1	-0.05
Elem:	152	159	7	0.28
MS_T1:	40	94	54	2.65
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*2.88*
Adjusted Base Teacher Amount:				*$173,327*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**433**	**493**	**60**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($78,096)

Date	Comment	Base	06 programmatic
	Total	$1,282,153	$78,096
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,173,927	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		19,049
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		3,440
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		3,440
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-3,440
7/18/2005	SAM#49: Funds for are being provided for packing & unpacking of boxes due to moving.		20,520
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8,190

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$111,326
SAM #1: First half of FY'07 surplus rollover	68,599
SAM Literacy Coach - cash	7,865
SAM# 06: Adjustment to the literacy coach allocation for FY07	7,865
SAM# 06: Adjustment to the math coach allocation for FY07	5,775
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,747
Sam#29: New School OTPS - Reconfiguration	3,200
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M184 PS 184M SHUANG WEN Level: MS 6/29/2006

1/16/2006	UFT Allocation Adjustment		7,125
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		5,032
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	108,226	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M188 PS 188 THE ISLAND SCHOOL Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,424,709
-IP '06 programmatic alloc:	$11,937
=IP base allocations	$1,412,772
+Salary Adjustment:	$175,795
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,588,567
+Register Adjustment:	$24,038
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,641,845
+'07 IP Programmatic allo	$11,677
=FY07 IP alloc as of 4/12:	$1,653,522

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	19.28
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**19.28**
Total BNTCH * Salary change	$175,795

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$12,554
Reg Adj: Per Capita:	$34
CB Per Capita Adj:	$11,450
Activity Fee:	$0
Total Register Adj:	$24,038

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$53,652
FY07 Average:	$62,770
Variance:	**$9,118**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	162	148	-14	-0.71
Elem:	118	151	33	1.30
MS_T1:	132	124	-8	-0.39
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.20*
Adjusted Base Teacher Amount:				*$12,554*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**412**	**423**	**11**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($11,937)

Date	Comment	Base	06 programmatic
	Total	$1,412,772	$11,937
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,355,092	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		4,480
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		4,480
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-4,480
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,046
1/16/2006	UFT Allocation Adjustment		5,311
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	57,680	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$11,677
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,177
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M292 HENRY STREET SCHOOL FOR INTERNATIONAL ST Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,225,892
-IP '06 programmatic alloc:	$123,193
=IP base allocations	$1,102,699
+Salary Adjustment:	$144,193
-SC and CTT transfer:	$83,750
=Final Adjusted Base:	$1,163,142
+Register Adjustment:	$405,176
+Overhead Adjustment:	$122,086
='07 Base Allocation:	$1,690,404
+'07 IP Programmatic allo	$85,878
=FY07 IP alloc as of 4/12:	$1,776,282

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	12.74
SC 10 31 pos:	1.49
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.49
Total BNTCH:	**14.23**
Total BNTCH * Salary change	$144,193

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	1.49
Total CTT pos to remove:	0.00
Total Sped reduction:	$83,750

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$345,679
Reg Adj: Per Capita:	$43,300
CB Per Capita Adj:	$14,195
Activity Fee:	$2,002
Total Register Adj:	$405,176

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$100,000
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$122,086

Box G Average Teacher Salary Comparison

FY06 Average:	$46,075
FY07 Average:	$56,208
Variance:	**$10,133**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	131	208	77	3.77
MS_NT1:	0	0	0	0.00
HS_CAT1:	149	205	56	2.38
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*6.15*
Adjusted Base Teacher Amount:				*$345,679*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	12	18	6	
Total Register K-12:	**292**	**431**	**139**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	12			-1.49

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($123,193)

Date	Comment	Base	06 programmatic
	Total	$1,102,699	$123,193
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		10,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,089,101	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		155,178
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/12/2005	SAM#1Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-1,134	
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,784

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$85,878
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM #1: First half of FY'07 surplus rollover	12,500
SAM Literacy Coach - cash	7,865
SAM# 06: Adjustment to the literacy coach allocation for FY07	7,865
SAM# 06: Adjustment to the math coach allocation for FY07	5,775
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	7,922
Sam#29: New School OTPS	66,916
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M292 HENRY STREET SCHOOL FOR INTERNATIONAL ST Level: HS 6/29/2006

1/16/2006 UFT Allocation Adjustment		9,491
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	14,732	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M301 TECHNOLOGY, ARTS, AND SCIENCES STUDIO Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$633,270
-IP '06 programmatic alloc:	$117,719
=IP base allocations	$515,551
+Salary Adjustment:	$15,867
-SC and CTT transfer:	$0
=Final Adjusted Base:	$531,418
+Register Adjustment:	$309,779
+Overhead Adjustment:	$22,086
='07 Base Allocation:	$863,283
+'07 IP Programmatic allo	$88,482
=FY07 IP alloc as of 4/12:	$951,765

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	4.7
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**4.70**
Total BNTCH * Salary change	$15,867

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$285,859
Reg Adj: Per Capita:	$20,000
CB Per Capita Adj:	$3,920
Activity Fee:	$0
Total Register Adj:	$309,779

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$0
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$22,086

Box G Average Teacher Salary Comparison

FY06 Average:	$55,564
FY07 Average:	$58,940
Variance:	**$3,376**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	96	195	99	4.85
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*4.85*
Adjusted Base Teacher Amount:				*$285,859*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	1	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	**96**	**196**	**100**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($117,719)

Date	Comment	Base	06 programmatic
	Total	$515,551	$117,719
5/4/2005	TL Instructional Programs	527,464	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		95,300
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		751
1/16/2006	UFT Allocation Adjustment		7,428
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-11,913	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$88,482
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM #1: First half of FY'07 surplus rollover	27,243
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	2,604
Sam#29: New School OTPS	74,235
SAM#6: Math coach, cash	5,775

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M315 EAST VILLAGE COMMUNITY Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$728,756
-IP '06 programmatic alloc:	$10,782
=IP base allocations	$717,974
+Salary Adjustment:	$51,587
-SC and CTT transfer:	$0
=Final Adjusted Base:	$769,561
+Register Adjustment:	($89,668)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$684,773
+'07 IP Programmatic allo	($256)
=FY07 IP alloc as of 4/12:	$684,517

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	7.06
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**7.06**
Total BNTCH * Salary change	$51,587

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($90,284)
Reg Adj: Per Capita:	($2,924)
CB Per Capita Adj:	$3,540
Activity Fee:	$0
Total Register Adj:	($89,668)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$0
New School Overhead:	$4,880
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$51,319
FY07 Average:	$58,626
Variance:	**$7,307**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	97	79	-18	-0.91
Elem:	55	39	-16	-0.63
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.54*
Adjusted Base Teacher Amount:				*($90,284)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**152**	**118**	**-34**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($10,782)

Date	Comment	Base	06 programmatic
	Total	$717,974	$10,782
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	715,064	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,429
1/16/2006	UFT Allocation Adjustment		8,253
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	2,910	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	($256)
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-4,880
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	4,124
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M332 UNIVERSITY NEIGHBORHOOD MIDDLE SCHOOL Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$788,177
-IP '06 programmatic alloc:	$108,491
=IP base allocations	$679,686
+Salary Adjustment:	$48,222
-SC and CTT transfer:	$77,356
=Final Adjusted Base:	$650,552
+Register Adjustment:	$344,726
+Overhead Adjustment:	$22,086
='07 Base Allocation:	$1,017,363
+'07 IP Programmatic allo	$39,111
=FY07 IP alloc as of 4/12:	$1,056,474

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	7.25
SC 10 31 pos:	1.47
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.47
Total BNTCH:	**8.72**
Total BNTCH * Salary change	$48,222

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	1.47
Total CTT pos to remove:	0.00
Total Sped reduction:	$77,356

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$314,686
Reg Adj: Per Capita:	$24,400
CB Per Capita Adj:	$5,640
Activity Fee:	$0
Total Register Adj:	$344,726

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$0
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$22,086

Box G Average Teacher Salary Comparison

FY06 Average:	$47,093
FY07 Average:	$52,623
Variance:	**$5,530**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	148	270	122	5.98
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*5.98*
Adjusted Base Teacher Amount:				*$314,686*
SpecEd_EL:	0	0	0	
SpecEd_MS:	12	12	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**160**	**282**	**122**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($108,491)

Date	Comment	Base	06 programmatic
	Total	$679,686	$108,491
5/3/2005	SAM #1 First half of Surplus Rollover		2,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	744,932	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		146,704
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
7/18/2005	SAM#49: Funds for are being provided for packing & unpacking of boxes due to moving.		4,740
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		2,440
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,359
1/16/2006	UFT Allocation Adjustment		16,608

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$39,111
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	4,341
Sam#29: New School OTPS	49,870
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M332 UNIVERSITY NEIGHBORHOOD MIDDLE SCHOOL Level: MS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-65,246

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M361 CHILDREN'S WORKSHOP Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$935,385
-IP '06 programmatic alloc:	$8,452
=IP base allocations	$926,933
+Salary Adjustment:	$127,779
-SC and CTT transfer:	$151,553
=Final Adjusted Base:	$903,159
+Register Adjustment:	($86,646)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$821,393
+'07 IP Programmatic allo	$2,619
=FY07 IP alloc as of 4/12:	$824,012

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	10.72
SC 10 31 pos:	2.52
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	2.52
Total BNTCH:	**13.24**
Total BNTCH * Salary change	$127,779

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	2.52
Total CTT pos to remove:	0.00
Total Sped reduction:	$151,553

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($90,210)
Reg Adj: Per Capita:	($3,096)
CB Per Capita Adj:	$6,660
Activity Fee:	$0
Total Register Adj:	($86,646)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$0
New School Overhead:	$4,880
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$50,489
FY07 Average:	$60,140
Variance:	**$9,651**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	137	126	-11	-0.55
Elem:	97	73	-24	-0.94
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.50*
Adjusted Base Teacher Amount:				*($90,210)*
SpecEd_EL:	24	23	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**258**	**222**	**-36**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($8,452)

Date	Comment	Base	06 programmatic
	Total	$926,933	$8,452
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	890,903	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/16/2006	UFT Allocation Adjustment		7,352
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	36,030	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$2,619
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-4,880
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	6,999
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M363 NEIGHBORHOOD SCHOOL Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,031,216
-IP '06 programmatic alloc:	$63,304
=IP base allocations	$967,912
+Salary Adjustment:	$96,856
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,064,768
+Register Adjustment:	($268,521)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$801,127
+'07 IP Programmatic allo	$82,492
=FY07 IP alloc as of 4/12:	$883,619

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	11.89
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**11.89**
Total BNTCH * Salary change	$96,856

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($265,967)
Reg Adj: Per Capita:	($7,654)
CB Per Capita Adj:	$5,100
Activity Fee:	$0
Total Register Adj:	($268,521)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$0
New School Overhead:	$4,880
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$56,409
FY07 Average:	$64,555
Variance:	**$8,146**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	154	98	-56	-2.82
Elem:	105	72	-33	-1.30
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-4.12*
Adjusted Base Teacher Amount:				*($265,967)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**259**	**170**	**-89**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($63,304)

Date	Comment	Base	06 programmatic
	Total	$967,912	$63,304
5/3/2005	SAM #1 First half of Surplus Rollover		21,700
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	846,969	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		21,700
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,243
1/16/2006	UFT Allocation Adjustment		2,521
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	120,943	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$82,492
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-4,880
SAM #1: First half of FY'07 surplus rollover	38,705
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	7,027
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M364 EARTH SCHOOL Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$978,431
-IP '06 programmatic alloc:	$14,436
=IP base allocations	$963,995
+Salary Adjustment:	$106,601
-SC and CTT transfer:	$72,494
=Final Adjusted Base:	$998,102
+Register Adjustment:	($3,220)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$999,762
+'07 IP Programmatic allo	$3,433
=FY07 IP alloc as of 4/12:	$1,003,195

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	12.91
SC 10 31 pos:	1.26
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.26
Total BNTCH:	**14.17**
Total BNTCH * Salary change	$106,601

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	1.26
Total CTT pos to remove:	0.00
Total Sped reduction:	$72,494

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($10,932)
Reg Adj: Per Capita:	($688)
CB Per Capita Adj:	$8,400
Activity Fee:	$0
Total Register Adj:	($3,220)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$0
New School Overhead:	$4,880
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$50,012
FY07 Average:	$57,535
Variance:	**$7,523**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	186	198	12	0.60
Elem:	90	70	-20	-0.79
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.19*
Adjusted Base Teacher Amount:				*($10,932)*
SpecEd_EL:	12	12	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**288**	**280**	**-8**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($14,436)

Date	Comment	Base	06 programmatic
	Total	$963,995	$14,436
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	858,476	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,745
1/16/2006	UFT Allocation Adjustment		7,591
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	105,519	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$3,433
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-4,880
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	7,813
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M448 UNIVERSITY NEIGHBORHOOD H.S. Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,056,140
-IP '06 programmatic alloc:	$45,081
=IP base allocations	$2,011,059
+Salary Adjustment:	$139,148
-SC and CTT transfer:	$160,773
=Final Adjusted Base:	$1,989,434
+Register Adjustment:	$231,884
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,250,559
+'07 IP Programmatic allo	$38,251
=FY07 IP alloc as of 4/12:	$2,288,810

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	18.75
SC 10 31 pos:	2.78
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	2.78
Total BNTCH:	**21.53**
Total BNTCH * Salary change	$139,148

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	2.78
Total CTT pos to remove:	0.00
Total Sped reduction:	$160,773

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$174,074
Reg Adj: Per Capita:	$32,850
CB Per Capita Adj:	$24,435
Activity Fee:	$525
Total Register Adj:	$231,884

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$51,369
FY07 Average:	$57,832
Variance:	**$6,463**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	442	513	71	3.01
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*3.01*
Adjusted Base Teacher Amount:				*$174,074*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	28	30	2	
Total Register K-12:	**470**	**543**	**73**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	28			-2.78
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($45,081)

Date	Comment	Base	06 programmatic
	Total	$2,011,059	$45,081
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		10,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,002,967	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		-10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		10,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,006
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,368
1/16/2006	UFT Allocation Adjustment		18,607
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	8,092	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$38,251
SAM #1: First half of FY'07 surplus rollover	25,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,751
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M450 EAST SIDE COMMUNITY HS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,006,178
-IP '06 programmatic alloc:	$92,434
=IP base allocations	$1,913,744
+Salary Adjustment:	$231,714
-SC and CTT transfer:	$168,010
=Final Adjusted Base:	$1,977,448
+Register Adjustment:	$227,621
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,234,308
+'07 IP Programmatic allo	$51,036
=FY07 IP alloc as of 4/12:	$2,285,344

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	22.17
SC 10 31 pos:	0.20
CTT 10 31 pos:	2.50
Total SpEd Ed BNTCH	2.70
Total BNTCH:	**24.87**
Total BNTCH * Salary change	$231,714

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.20
Total CTT pos to remove:	2.50
Total Sped reduction:	$168,010

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$188,545
Reg Adj: Per Capita:	$18,100
CB Per Capita Adj:	$19,555
Activity Fee:	$1,421
Total Register Adj:	$227,621

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$52,909
FY07 Average:	$62,226
Variance:	**$9,317**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	183	224	41	2.01
MS_NT1:	0	0	0	0.00
HS_CAT1:	311	335	24	1.02
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*3.03*
Adjusted Base Teacher Amount:				*$188,545*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	2	0	-2	
Total Register K-12:	**496**	**559**	**63**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	39			2.50
Existing HS SC tchr:	2			-0.20
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($92,434)

Date	Comment	Base	06 programmatic
	Total	$1,913,744	$92,434
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,989,238	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/12/2005	SAM#1Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-1,190	
6/9/2005	SAM01Adj: Special Education Class allocations are now being provided for those schools who initially didn't provide projected registers on the website.		27,926
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		838
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		10,670

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$51,036
SAM #1: First half of FY'07 surplus rollover	5,000
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,456
Sam#29: New School OTPS - Reconfiguration	4,800
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M450 EAST SIDE COMMUNITY HS Level: HS 6/29/2006

1/16/2006 UFT Allocation Adjustment		14,620
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-74,304	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M509 CMSP-MARTE VALLE SEC. SCHOOL Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,873,084
-IP '06 programmatic alloc:	$93,213
=IP base allocations	$2,779,871
+Salary Adjustment:	$241,136
-SC and CTT transfer:	$398,756
=Final Adjusted Base:	$2,622,251
+Register Adjustment:	$134,483
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,785,973
+'07 IP Programmatic allo	$197,878
=FY07 IP alloc as of 4/12:	$2,983,851

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	21.62
SC 10 31 pos:	2.88
CTT 10 31 pos:	3.50
Total SpEd Ed BNTCH	6.38
Total BNTCH:	**28.00**
Total BNTCH * Salary change	$241,136

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	2.88
Total CTT pos to remove:	3.50
Total Sped reduction:	$398,756

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$102,502
Reg Adj: Per Capita:	$9,400
CB Per Capita Adj:	$21,230
Activity Fee:	$1,351
Total Register Adj:	$134,483

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$53,889
FY07 Average:	$62,501
Variance:	**$8,612**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	164	175	11	0.54
MS_NT1:	0	0	0	0.00
HS_CAT1:	320	346	26	1.10
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.64*
Adjusted Base Teacher Amount:				*$102,502*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	58	48	-10	
Total Register K-12:	**542**	**569**	**27**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	54			3.50
Existing HS SC tchr:	29			-2.88
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($93,213)

Date	Comment	Base	06 programmatic
	Total	$2,779,871	$93,213
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		20,650
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,569,168	
5/12/2005	SAM#1Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-1,309	
6/9/2005	SAM01Adj: Special Education Class allocations are now being provided for those schools who initially didn't provide projected registers on the website.		28,405
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		20,650
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		754
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		9,207
1/16/2006	UFT Allocation Adjustment		14,897

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$197,878
SAM #1: First half of FY'07 surplus rollover	182,674
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	14,704
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M509 CMSP-MARTE VALLE SEC. SCHOOL Level: HS 6/29/2006

2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-2,750
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	212,012	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M539 NEW EXPLORATIONS SCI,TECH,MATH Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,091,414
-IP '06 programmatic alloc:	$119,467
=IP base allocations	$2,971,947
+Salary Adjustment:	$300,410
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,272,357
+Register Adjustment:	$399,836
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$3,701,433
+'07 IP Programmatic allo	$128,209
=FY07 IP alloc as of 4/12:	$3,829,642

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	34.51
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**34.51**
Total BNTCH * Salary change	$300,410

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$336,575
Reg Adj: Per Capita:	$30,672
CB Per Capita Adj:	$27,920
Activity Fee:	$4,669
Total Register Adj:	$399,836

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$45,061
FY07 Average:	$53,766
Variance:	**$8,705**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	287	308	21	1.06
Elem:	60	116	56	2.20
MS_T1:	0	0	0	0.00
MS_NT1:	219	247	28	1.25
HS_CAT1:	187	228	41	1.74
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*6.26*
Adjusted Base Teacher Amount:				*$336,575*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**753**	**899**	**146**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($119,467)

Date	Comment	Base	06 programmatic
	Total	$2,971,947	$119,467
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	3,067,465	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		29,450
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/12/2005	SAM#1Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-3,913	
7/25/2005	SAM#56 FY06 Member Items		3,500
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		788
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		15,188
1/16/2006	UFT Allocation Adjustment		9,197
1/20/2006	Adj to SAM 56 Member Items: General Operating Support		25,000

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$128,209
SAM #1: First half of FY'07 surplus rollover	25,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	20,429
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		7,964
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-91,605	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 01M839 TOMPKINS SQUARE Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$905,253
-IP '06 programmatic alloc:	$42,410
=IP base allocations	$862,843
+Salary Adjustment:	$74,733
-SC and CTT transfer:	$63,991
=Final Adjusted Base:	$873,585
+Register Adjustment:	$247,962
+Overhead Adjustment:	$22,086
='07 Base Allocation:	$1,143,633
+'07 IP Programmatic allo	($14,582)
=FY07 IP alloc as of 4/12:	$1,129,051

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	11.12
SC 10 31 pos:	0.00
CTT 10 31 pos:	1.20
Total SpEd Ed BNTCH	1.20
Total BNTCH:	**12.32**
Total BNTCH * Salary change	$74,733

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	1.20
Total Sped reduction:	$63,991

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$224,502
Reg Adj: Per Capita:	$17,200
CB Per Capita Adj:	$6,260
Activity Fee:	$0
Total Register Adj:	$247,962

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$0
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$22,086

Box G Average Teacher Salary Comparison

FY06 Average:	$47,260
FY07 Average:	$53,326
Variance:	**$6,066**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	227	313	86	4.21
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*4.21*
Adjusted Base Teacher Amount:				*$224,502*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**227**	**313**	**86**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	12			1.20
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($42,410)

Date	Comment	Base	06 programmatic
	Total	$862,843	$42,410
5/3/2005	SAM #1 First half of Surplus Rollover		15,389
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	929,171	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		15,256
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		655
1/16/2006	UFT Allocation Adjustment		10,010
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-66,328	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	($14,582)
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	6,158
Sam#29: New School OTPS - Reconfiguration	8,000
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M001 PS 001 ALFRED E SMITH Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,801,397
-IP '06 programmatic alloc:	$84,040
=IP base allocations	$1,717,357
+Salary Adjustment:	$247,244
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,964,601
+Register Adjustment:	$4,130
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,973,611
+'07 IP Programmatic allo	$47,744
=FY07 IP alloc as of 4/12:	$2,021,355

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	25.4
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**25.40**
Total BNTCH * Salary change	$247,244

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($11,926)
Reg Adj: Per Capita:	($774)
CB Per Capita Adj:	$16,830
Activity Fee:	$0
Total Register Adj:	$4,130

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$56,520
FY07 Average:	$66,254
Variance:	**$9,734**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	358	356	-2	-0.10
Elem:	187	185	-2	-0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.18*
Adjusted Base Teacher Amount:				*($11,926)*
SpecEd_EL:	25	20	-5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**570**	**561**	**-9**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($84,040)

Date	Comment	Base	06 programmatic
	Total	$1,717,357	$84,040
5/3/2005	SAM #1 First half of Surplus Rollover		22,747
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,699,479	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		22,747
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		205
1/16/2006	UFT Allocation Adjustment		9,961
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	17,878	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$47,744
SAM #1: First half of FY'07 surplus rollover	4,500
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,464
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M002 PS 002 MEYER LONDON Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,125,531
-IP '06 programmatic alloc:	$241,357
=IP base allocations	$1,884,174
+Salary Adjustment:	$332,122
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,216,296
+Register Adjustment:	$9,309
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,230,485
+'07 IP Programmatic allo	$46,255
=FY07 IP alloc as of 4/12:	$2,276,740

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	31.35
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**31.35**
Total BNTCH * Salary change	$332,122

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($10,541)
Reg Adj: Per Capita:	($430)
CB Per Capita Adj:	$20,280
Activity Fee:	$0
Total Register Adj:	$9,309

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$55,289
FY07 Average:	$65,883
Variance:	**$10,594**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	454	443	-11	-0.55
Elem:	215	225	10	0.39
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.16*
Adjusted Base Teacher Amount:				*($10,541)*
SpecEd_EL:	12	8	-4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**681**	**676**	**-5**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($241,357)

Date	Comment	Base	06 programmatic
	Total	$1,884,174	$241,357
5/3/2005	SAM #1 First half of Surplus Rollover		99,266
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,811,205	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		99,266
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,954
1/16/2006	UFT Allocation Adjustment		8,491
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	72,969	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$46,255
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,475
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M003 PS 003 CHARRETTE SCHOOL Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,648,839
-IP '06 programmatic alloc:	$85,367
=IP base allocations	$1,563,472
+Salary Adjustment:	$236,979
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,800,451
+Register Adjustment:	($62,204)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,743,127
+'07 IP Programmatic allo	$137,077
=FY07 IP alloc as of 4/12:	$1,880,204

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	24.01
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**24.01**
Total BNTCH * Salary change	$236,979

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($73,606)
Reg Adj: Per Capita:	($3,268)
CB Per Capita Adj:	$14,670
Activity Fee:	$0
Total Register Adj:	($62,204)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$55,268
FY07 Average:	$65,138
Variance:	**$9,870**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	338	335	-3	-0.15
Elem:	177	152	-25	-0.98
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.13*
Adjusted Base Teacher Amount:				*($73,606)*
SpecEd_EL:	12	2	-10	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**527**	**489**	**-38**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($85,367)

Date	Comment	Base	06 programmatic
	Total	$1,563,472	$85,367
5/3/2005	SAM #1 First half of Surplus Rollover		23,070
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,430,950	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		3,500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		20,779
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,662
1/16/2006	UFT Allocation Adjustment		6,976
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	132,522	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$137,077
SAM #1: First half of FY'07 surplus rollover	40,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	14,297
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M006 PS 006 LILLIE D. BLAKE Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,376,529
-IP '06 programmatic alloc:	$118,198
=IP base allocations	$2,258,331
+Salary Adjustment:	$375,976
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,634,307
+Register Adjustment:	($51,601)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,587,585
+'07 IP Programmatic allo	$118,123
=FY07 IP alloc as of 4/12:	$2,705,708

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	38.24
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**38.24**
Total BNTCH * Salary change	$375,976

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($74,077)
Reg Adj: Per Capita:	($2,064)
CB Per Capita Adj:	$24,540
Activity Fee:	$0
Total Register Adj:	($51,601)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$53,482
FY07 Average:	$63,314
Variance:	**$9,832**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	547	519	-28	-1.41
Elem:	271	277	6	0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.17*
Adjusted Base Teacher Amount:				*($74,077)*
SpecEd_EL:	24	22	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**842**	**818**	**-24**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($118,198)

Date	Comment	Base	06 programmatic
	Total	$2,258,331	$118,198
5/3/2005	SAM #1 First half of Surplus Rollover		33,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,255,035	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		3,500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		33,500
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		9,247
1/16/2006	UFT Allocation Adjustment		9,771
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	3,296	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$118,123
SAM #1: First half of FY'07 surplus rollover	12,500
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	22,843
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M011 PS 011 WILLIAM T HARRIS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,533,864
-IP '06 programmatic alloc:	$102,402
=IP base allocations	$1,431,462
+Salary Adjustment:	$220,445
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,651,907
+Register Adjustment:	($43,200)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,613,587
+'07 IP Programmatic allo	$58,138
=FY07 IP alloc as of 4/12:	$1,671,725

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	21.9
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**21.90**
Total BNTCH * Salary change	$220,445

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($55,322)
Reg Adj: Per Capita:	($1,978)
CB Per Capita Adj:	$14,100
Activity Fee:	$0
Total Register Adj:	($43,200)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$52,800
FY07 Average:	$62,866
Variance:	**$10,066**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	308	299	-9	-0.45
Elem:	162	151	-11	-0.43
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.88*
Adjusted Base Teacher Amount:				*($55,322)*
SpecEd_EL:	23	20	-3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**493**	**470**	**-23**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($102,402)

Date	Comment	Base	06 programmatic
	Total	$1,431,462	$102,402
5/3/2005	SAM #1 First half of Surplus Rollover		28,487
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,438,928	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		3,500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		28,487
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,905
1/16/2006	UFT Allocation Adjustment		8,343
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-7,466	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$58,138
SAM #1: First half of FY'07 surplus rollover	16,983
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,375
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M033 PS 033 CHELSEA SCHOOL Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,089,247
-IP '06 programmatic alloc:	$46,313
=IP base allocations	$1,042,934
+Salary Adjustment:	$114,226
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,157,160
+Register Adjustment:	$27,652
+Overhead Adjustment:	($90,120)
='07 Base Allocation:	$1,094,691
+'07 IP Programmatic allo	$63,259
=FY07 IP alloc as of 4/12:	$1,157,950

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	12.72
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**12.72**
Total BNTCH * Salary change	$114,226

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$19,072
Reg Adj: Per Capita:	$0
CB Per Capita Adj:	$8,580
Activity Fee:	$0
Total Register Adj:	$27,652

Box F Overhead Adjustment to IP '06 base

Level Overhead:	($119,360)
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	($90,120)

Box G Average Teacher Salary Comparison

FY06 Average:	$54,592
FY07 Average:	$63,572
Variance:	**$8,980**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	186	202	16	0.81
Elem:	85	72	-13	-0.51
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.30*
Adjusted Base Teacher Amount:				*$19,072*
SpecEd_EL:	15	12	-3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**286**	**286**	**0**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($46,313)

Date	Comment	Base	06 programmatic
	Total	$1,042,934	$46,313
5/3/2005	SAM #1 First half of Surplus Rollover		17,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	977,356	
7/25/2005	SAM#56 FY06 Member Items		3,500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		17,500
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,286
1/16/2006	UFT Allocation Adjustment		4,427
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	65,578	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$63,259
SAM #1: First half of FY'07 surplus rollover	55,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	7,759
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M040 PS 040 AUGUSTUS ST-GAUDENS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,715,373
-IP '06 programmatic alloc:	$79,211
=IP base allocations	$1,636,162
+Salary Adjustment:	$258,105
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,894,267
+Register Adjustment:	($33,428)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,865,719
+'07 IP Programmatic allo	$128,980
=FY07 IP alloc as of 4/12:	$1,994,699

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	23.76
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**23.76**
Total BNTCH * Salary change	$258,105

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($47,070)
Reg Adj: Per Capita:	($1,118)
CB Per Capita Adj:	$14,760
Activity Fee:	$0
Total Register Adj:	($33,428)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$57,354
FY07 Average:	$68,217
Variance:	**$10,863**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	352	336	-16	-0.81
Elem:	153	156	3	0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.69*
Adjusted Base Teacher Amount:				*($47,070)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**505**	**492**	**-13**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($79,211)

Date	Comment	Base	06 programmatic
	Total	$1,636,162	$79,211
5/3/2005	SAM #1 First half of Surplus Rollover		19,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,650,443	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		3,500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		19,500
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,544
1/16/2006	UFT Allocation Adjustment		3,787
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-14,281	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$128,980
SAM #1: First half of FY'07 surplus rollover	32,500
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,700
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M041 PS 041 GREENWICH VILLAGE Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,199,532
-IP '06 programmatic alloc:	$110,916
=IP base allocations	$2,088,616
+Salary Adjustment:	$217,636
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,306,252
+Register Adjustment:	($38,787)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,272,345
+'07 IP Programmatic allo	$123,438
=FY07 IP alloc as of 4/12:	$2,395,783

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	31.31
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**31.31**
Total BNTCH * Salary change	$217,636

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($56,219)
Reg Adj: Per Capita:	($1,978)
CB Per Capita Adj:	$19,410
Activity Fee:	$0
Total Register Adj:	($38,787)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$54,828
FY07 Average:	$61,779
Variance:	**$6,951**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	447	447	0	0.00
Elem:	223	200	-23	-0.91
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.91*
Adjusted Base Teacher Amount:				*($56,219)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**670**	**647**	**-23**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($110,916)

Date	Comment	Base	06 programmatic
	Total	$2,088,616	$110,916
5/3/2005	SAM #1 First half of Surplus Rollover		31,363
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,133,822	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		3,500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		28,752
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,870
1/16/2006	UFT Allocation Adjustment		11,223
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		2,828

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$123,438
SAM #1: First half of FY'07 surplus rollover	22,481
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,177
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M041 PS 041 GREENWICH VILLAGE Level: EL 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-45,206

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M042 PS 042 BENJAMIN ALTMAN Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,177,252
-IP '06 programmatic alloc:	$104,165
=IP base allocations	$2,073,087
+Salary Adjustment:	$380,640
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,453,727
+Register Adjustment:	$37,271
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,495,878
+'07 IP Programmatic allo	$146,011
=FY07 IP alloc as of 4/12:	$2,641,889

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	31.2
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**31.20**
Total BNTCH * Salary change	$380,640

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$16,879
Reg Adj: Per Capita:	$172
CB Per Capita Adj:	$20,220
Activity Fee:	$0
Total Register Adj:	$37,271

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$61,187
FY07 Average:	$73,387
Variance:	**$12,200**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	455	472	17	0.86
Elem:	210	194	-16	-0.63
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.23*
Adjusted Base Teacher Amount:				*$16,879*
SpecEd_EL:	7	8	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**672**	**674**	**2**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($104,165)

Date	Comment	Base	06 programmatic
	Total	$2,073,087	$104,165
5/3/2005	SAM #1 First half of Surplus Rollover		26,114
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,040,764	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		26,114
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,283
1/16/2006	UFT Allocation Adjustment		9,210
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		11,664
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	32,323	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$146,011
SAM #1: First half of FY'07 surplus rollover	100,000
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,231
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M051 PS 051 ELIAS HOWE Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,046,164
-IP '06 programmatic alloc:	$24,758
=IP base allocations	$1,021,406
+Salary Adjustment:	$107,930
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,129,336
+Register Adjustment:	$38,289
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,172,505
+'07 IP Programmatic allo	$21,872
=FY07 IP alloc as of 4/12:	$1,194,377

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	13.52
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**13.52**
Total BNTCH * Salary change	$107,930

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$28,347
Reg Adj: Per Capita:	$1,032
CB Per Capita Adj:	$8,910
Activity Fee:	$0
Total Register Adj:	$38,289

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$56,442
FY07 Average:	$64,425
Variance:	**$7,983**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	209	206	-3	-0.15
Elem:	76	91	15	0.59
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.44*
Adjusted Base Teacher Amount:				*$28,347*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**285**	**297**	**12**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($24,758)

Date	Comment	Base	06 programmatic
	Total	$1,021,406	$24,758
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,031,517	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,144
1/16/2006	UFT Allocation Adjustment		8,474
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-10,111	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$21,872
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	7,732
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M059 PS 059 BEEKMAN HILL INTL Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,155,541
-IP '06 programmatic alloc:	$24,531
=IP base allocations	$1,131,010
+Salary Adjustment:	$135,393
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,266,403
+Register Adjustment:	$72,530
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,343,813
+'07 IP Programmatic allo	$68,907
=FY07 IP alloc as of 4/12:	$1,412,720

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	17.08
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**17.08**
Total BNTCH * Salary change	$135,393

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$58,946
Reg Adj: Per Capita:	$2,064
CB Per Capita Adj:	$11,520
Activity Fee:	$0
Total Register Adj:	$72,530

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$51,019
FY07 Average:	$58,946
Variance:	**$7,927**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	263	268	5	0.25
Elem:	97	116	19	0.75
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.00*
Adjusted Base Teacher Amount:				*$58,946*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**360**	**384**	**24**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($24,531)

Date	Comment	Base	06 programmatic
	Total	$1,131,010	$24,531
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,081,418	
7/25/2005	SAM#56 FY06 Member Items		3,500
7/26/2005	SAM#7Adj: School requested Coach position allocation be convert to cash.		13,640
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,070
1/16/2006	UFT Allocation Adjustment		4,221
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	49,592	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$68,907
SAM #1: First half of FY'07 surplus rollover	17,500
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,767
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M077 PS 77 LOWER LAB SCHOOL Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,157,114
-IP '06 programmatic alloc:	$26,008
=IP base allocations	$1,131,106
+Salary Adjustment:	$122,354
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,253,460
+Register Adjustment:	$6,655
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,264,995
+'07 IP Programmatic allo	$66,271
=FY07 IP alloc as of 4/12:	$1,331,266

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	15.48
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**15.48**
Total BNTCH * Salary change	$122,354

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($3,183)
Reg Adj: Per Capita:	($602)
CB Per Capita Adj:	$10,440
Activity Fee:	$0
Total Register Adj:	$6,655

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$55,760
FY07 Average:	$63,664
Variance:	**$7,904**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	222	221	-1	-0.05
Elem:	109	109	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.05*
Adjusted Base Teacher Amount:				*($3,183)*
SpecEd_EL:	24	18	-6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**355**	**348**	**-7**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($26,008)

Date	Comment	Base	06 programmatic
	Total	$1,131,106	$26,008
5/3/2005	SAM #1 First half of Surplus Rollover		2,901
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,124,542	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
7/25/2005	SAM#56 FY06 Member Items		3,500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		2,901
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,622
1/16/2006	UFT Allocation Adjustment		344
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		0

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$66,271
SAM #1: First half of FY'07 surplus rollover	15,000
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,631
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M077 PS 77 LOWER LAB SCHOOL Level: EL 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	6,564

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M089 PS 89 Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,519,584
-IP '06 programmatic alloc:	$113,495
=IP base allocations	$1,406,089
+Salary Adjustment:	$165,120
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,571,209
+Register Adjustment:	$36,985
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,613,074
+'07 IP Programmatic allo	$102,953
=FY07 IP alloc as of 4/12:	$1,716,027

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	19.73
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**19.73**
Total BNTCH * Salary change	$165,120

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$23,083
Reg Adj: Per Capita:	$1,032
CB Per Capita Adj:	$12,870
Activity Fee:	$0
Total Register Adj:	$36,985

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$49,338
FY07 Average:	$57,707
Variance:	**$8,369**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	300	293	-7	-0.35
Elem:	117	136	19	0.75
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.40*
Adjusted Base Teacher Amount:				*$23,083*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**417**	**429**	**12**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($113,495)

Date	Comment	Base	06 programmatic
	Total	$1,406,089	$113,495
5/3/2005	SAM #1 First half of Surplus Rollover		39,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,406,668	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
7/25/2005	SAM#56 FY06 Member Items		3,500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		39,500
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,301
1/16/2006	UFT Allocation Adjustment		13,654
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-579	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$102,953
SAM #1: First half of FY'07 surplus rollover	50,000
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,313
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M104 JHS 104 SIMON BARUCH Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,834,110
-IP '06 programmatic alloc:	$58,052
=IP base allocations	$2,776,058
+Salary Adjustment:	$416,868
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,192,926
+Register Adjustment:	($326,804)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,895,362
+'07 IP Programmatic allo	$175,181
=FY07 IP alloc as of 4/12:	$3,070,543

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	49.13
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**49.13**
Total BNTCH * Salary change	$416,868

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($320,984)
Reg Adj: Per Capita:	($26,000)
CB Per Capita Adj:	$20,180
Activity Fee:	$0
Total Register Adj:	($326,804)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$51,512
FY07 Average:	$59,997
Variance:	**$8,485**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	1,103	983	-120	-5.35
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-5.35*
Adjusted Base Teacher Amount:				*($320,984)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	36	26	-10	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,139**	**1,009**	**-130**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($58,052)

Date	Comment	Base	06 programmatic
	Total	$2,776,058	$58,052
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,736,284	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		3,500
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,839
1/16/2006	UFT Allocation Adjustment		9,033
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	39,774	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$175,181
SAM #1: First half of FY'07 surplus rollover	61,500
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	30,901
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M111 PS 111 ADOLPH S OCHS Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,501,471
-IP '06 programmatic alloc:	$45,705
=IP base allocations	$1,455,766
+Salary Adjustment:	$243,329
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,699,095
+Register Adjustment:	($154,922)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,573,413
+'07 IP Programmatic allo	$60,720
=FY07 IP alloc as of 4/12:	$1,634,133

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	25.98
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**25.98**
Total BNTCH * Salary change	$243,329

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($160,480)
Reg Adj: Per Capita:	($8,182)
CB Per Capita Adj:	$13,740
Activity Fee:	$0
Total Register Adj:	($154,922)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$48,569
FY07 Average:	$57,935
Variance:	**$9,366**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	224	216	-8	-0.40
Elem:	189	160	-29	-1.14
MS_T1:	148	123	-25	-1.22
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.77*
Adjusted Base Teacher Amount:				*($160,480)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**561**	**499**	**-62**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($45,705)

Date	Comment	Base	06 programmatic
	Total	$1,455,766	$45,705
5/3/2005	SAM #1 First half of Surplus Rollover		15,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,457,020	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		15,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		39
1/16/2006	UFT Allocation Adjustment		14,566
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-1,254	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$60,720
SAM #1: First half of FY'07 surplus rollover	45,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,220
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M114 EAST SIDE MIDDLE SCHOOL Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,123,586
-IP '06 programmatic alloc:	$33,172
=IP base allocations	$1,090,414
+Salary Adjustment:	$114,959
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,205,373
+Register Adjustment:	($4,362)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,230,250
+'07 IP Programmatic allo	$82,871
=FY07 IP alloc as of 4/12:	$1,313,121

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	15.41
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**15.41**
Total BNTCH * Salary change	$114,959

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($10,402)
Reg Adj: Per Capita:	($800)
CB Per Capita Adj:	$6,840
Activity Fee:	$0
Total Register Adj:	($4,362)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$50,330
FY07 Average:	$57,790
Variance:	**$7,460**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	346	342	-4	-0.18
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.18*
Adjusted Base Teacher Amount:				*($10,402)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**346**	**342**	**-4**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($33,172)

Date	Comment	Base	06 programmatic
	Total	$1,090,414	$33,172
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,061,339	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
7/25/2005	SAM#56 FY06 Member Items		3,500
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,227
1/16/2006	UFT Allocation Adjustment		7,705
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	29,075	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$82,871
SAM #1: First half of FY'07 surplus rollover	31,844
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,387
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M116 PS 116 MARY LINDLEY MURRAY Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,364,455
-IP '06 programmatic alloc:	$77,519
=IP base allocations	$2,286,936
+Salary Adjustment:	$252,569
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,539,505
+Register Adjustment:	($51,318)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,493,067
+'07 IP Programmatic allo	$127,856
=FY07 IP alloc as of 4/12:	$2,620,923

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	34.77
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**34.77**
Total BNTCH * Salary change	$252,569

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($70,966)
Reg Adj: Per Capita:	($1,892)
CB Per Capita Adj:	$21,540
Activity Fee:	$0
Total Register Adj:	($51,318)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$50,905
FY07 Average:	$58,169
Variance:	**$7,264**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	511	479	-32	-1.61
Elem:	229	239	10	0.39
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.22*
Adjusted Base Teacher Amount:				*($70,966)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**740**	**718**	**-22**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($77,519)

Date	Comment	Base	06 programmatic
	Total	$2,286,936	$77,519
5/3/2005	SAM #1 First half of Surplus Rollover		12,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,246,362	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		3,500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		7,795
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		9,509
1/16/2006	UFT Allocation Adjustment		15,835
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	40,574	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$127,856
SAM #1: First half of FY'07 surplus rollover	25,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	20,076
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M124 PS 124 YUNG WING Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,862,148
-IP '06 programmatic alloc:	$60,636
=IP base allocations	$2,801,512
+Salary Adjustment:	$415,644
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,217,156
+Register Adjustment:	$6,975
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$3,229,010
+'07 IP Programmatic allo	$94,030
=FY07 IP alloc as of 4/12:	$3,323,040

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	45.55
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**45.55**
Total BNTCH * Salary change	$415,644

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($21,101)
Reg Adj: Per Capita:	($1,204)
CB Per Capita Adj:	$29,280
Activity Fee:	$0
Total Register Adj:	$6,975

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$56,817
FY07 Average:	$65,942
Variance:	**$9,125**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	657	660	3	0.15
Elem:	316	304	-12	-0.47
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.32*
Adjusted Base Teacher Amount:				*($21,101)*
SpecEd_EL:	17	12	-5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**990**	**976**	**-14**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($60,636)

Date	Comment	Base	06 programmatic
	Total	$2,801,512	$60,636
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,743,423	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,845
1/16/2006	UFT Allocation Adjustment		25,411
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	58,089	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$94,030
SAM #1: First half of FY'07 surplus rollover	39,391
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	26,859
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M126 PS 126 JACOB AUGUST RIIS Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,244,018
-IP '06 programmatic alloc:	$110,900
=IP base allocations	$2,133,118
+Salary Adjustment:	$294,978
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,428,096
+Register Adjustment:	$37,224
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,494,561
+'07 IP Programmatic allo	$76,120
=FY07 IP alloc as of 4/12:	$2,570,681

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	29.2
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**29.20**
Total BNTCH * Salary change	$294,978

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$19,936
Reg Adj: Per Capita:	($52)
CB Per Capita Adj:	$17,340
Activity Fee:	$0
Total Register Adj:	$37,224

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$48,534
FY07 Average:	$58,636
Variance:	**$10,102**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	241	243	2	0.10
Elem:	199	215	16	0.63
MS_T1:	188	180	-8	-0.39
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.34*
Adjusted Base Teacher Amount:				*$19,936*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**628**	**638**	**10**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($110,900)

Date	Comment	Base	06 programmatic
	Total	$2,133,118	$110,900
5/3/2005	SAM #1 First half of Surplus Rollover		25,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,114,156	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		25,000
1/4/2006	SAM#88: Collection of IEP Programs		900

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$76,120
SAM #1: First half of FY'07 surplus rollover	31,303
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,037
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from $30.69 to $31.91) for UFT Officers and District Representatives.		530
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,674
1/16/2006	UFT Allocation Adjustment		8,351
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	18,962	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M130 PS 130 HERNANDO DESOTO Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,209,759
-IP '06 programmatic alloc:	$127,867
=IP base allocations	$3,081,892
+Salary Adjustment:	$572,262
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,654,154
+Register Adjustment:	($29,422)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$3,629,612
+'07 IP Programmatic allo	$158,805
=FY07 IP alloc as of 4/12:	$3,788,417

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	47.86
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**47.86**
Total BNTCH * Salary change	$572,262

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($59,118)
Reg Adj: Per Capita:	($1,204)
CB Per Capita Adj:	$30,900
Activity Fee:	$0
Total Register Adj:	($29,422)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$61,941
FY07 Average:	$73,898
Variance:	**$11,957**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	691	661	-30	-1.51
Elem:	331	349	18	0.71
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.80*
Adjusted Base Teacher Amount:				*($59,118)*
SpecEd_EL:	22	20	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,044**	**1,030**	**-14**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($127,867)

Date	Comment	Base	06 programmatic
	Total	$3,081,892	$127,867
5/3/2005	SAM #1 First half of Surplus Rollover		36,885
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,061,469	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		3,500
8/3/2005	SAM59: Summer 12 Month Aps		10,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		-10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		36,885
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		11,641
1/16/2006	UFT Allocation Adjustment		10,576

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$158,805
SAM #1: First half of FY'07 surplus rollover	102,701
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	28,324
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M130 PS 130 HERNANDO DESOTO Level: EL 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	20,423

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M131 I S 131 Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,545,641
-IP '06 programmatic alloc:	$21,509
=IP base allocations	$2,524,132
+Salary Adjustment:	$368,017
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,892,149
+Register Adjustment:	($201,657)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,719,732
+'07 IP Programmatic allo	$60,557
=FY07 IP alloc as of 4/12:	$2,780,289

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	41.11
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**41.11**
Total BNTCH * Salary change	$368,017

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($202,097)
Reg Adj: Per Capita:	($15,400)
CB Per Capita Adj:	$15,840
Activity Fee:	$0
Total Register Adj:	($201,657)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$55,410
FY07 Average:	$64,362
Variance:	**$8,952**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	839	775	-64	-3.14
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-3.14*
Adjusted Base Teacher Amount:				*($202,097)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	30	17	-13	
SpecEd_HS:	0	0	0	
Total Register K-12:	**869**	**792**	**-77**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($21,509)

Date	Comment	Base	06 programmatic
	Total	$2,524,132	$21,509
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,149,311	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		3,500
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,072
1/16/2006	UFT Allocation Adjustment		2,987
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	374,821	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$60,557
SAM #1: First half of FY'07 surplus rollover	24,931
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	23,576
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M150 PS 150 Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$705,121
-IP '06 programmatic alloc:	$26,835
=IP base allocations	$678,286
+Salary Adjustment:	$77,766
-SC and CTT transfer:	$0
=Final Adjusted Base:	$756,052
+Register Adjustment:	$15,572
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$776,504
+'07 IP Programmatic allo	$45,791
=FY07 IP alloc as of 4/12:	$822,295

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	7.17
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**7.17**
Total BNTCH * Salary change	$77,766

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$10,634
Reg Adj: Per Capita:	$258
CB Per Capita Adj:	$4,680
Activity Fee:	$0
Total Register Adj:	$15,572

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$55,619
FY07 Average:	$66,465
Variance:	**$10,846**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	104	108	4	0.20
Elem:	49	48	-1	-0.04
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.16*
Adjusted Base Teacher Amount:				*$10,634*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**153**	**156**	**3**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($26,835)

Date	Comment	Base	06 programmatic
	Total	$678,286	$26,835
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	693,776	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
7/25/2005	SAM#56 FY06 Member Items		3,500
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,661
1/16/2006	UFT Allocation Adjustment		7,534
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-15,490	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$45,791
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	4,151
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M158 PS 158 BAYARD TAYLOR Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,084,509
-IP '06 programmatic alloc:	$125,625
=IP base allocations	$1,958,884
+Salary Adjustment:	$237,855
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,196,739
+Register Adjustment:	($143,639)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,057,979
+'07 IP Programmatic allo	$135,604
=FY07 IP alloc as of 4/12:	$2,193,583

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	29.84
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**29.84**
Total BNTCH * Salary change	$237,855

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($156,389)
Reg Adj: Per Capita:	($5,160)
CB Per Capita Adj:	$17,910
Activity Fee:	$0
Total Register Adj:	($143,639)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$53,843
FY07 Average:	$61,814
Variance:	**$7,971**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	453	413	-40	-2.02
Elem:	178	165	-13	-0.51
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.53*
Adjusted Base Teacher Amount:				*($156,389)*
SpecEd_EL:	26	19	-7	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**657**	**597**	**-60**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($125,625)

Date	Comment	Base	06 programmatic
	Total	$1,958,884	$125,625
5/3/2005	SAM #1 First half of Surplus Rollover		35,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,979,471	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		3,500
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		35,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,147
1/16/2006	UFT Allocation Adjustment		11,298
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-20,587	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$135,604
SAM #1: First half of FY'07 surplus rollover	35,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,824
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M167 JHS 167 ROBERT F WAGNER Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,756,488
-IP '06 programmatic alloc:	$308,134
=IP base allocations	$3,448,354
+Salary Adjustment:	$491,534
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,939,888
+Register Adjustment:	($83,140)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$3,885,988
+'07 IP Programmatic allo	$267,605
=FY07 IP alloc as of 4/12:	$4,153,593

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	56.93
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**56.93**
Total BNTCH * Salary change	$491,534

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($98,480)
Reg Adj: Per Capita:	($10,200)
CB Per Capita Adj:	$25,540
Activity Fee:	$0
Total Register Adj:	($83,140)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$52,916
FY07 Average:	$61,550
Variance:	**$8,634**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	1,278	1,242	-36	-1.60
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.60*
Adjusted Base Teacher Amount:				*($98,480)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	50	35	-15	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,328**	**1,277**	**-51**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($308,134)

Date	Comment	Base	06 programmatic
	Total	$3,448,354	$308,134
5/3/2005	SAM #1 First half of Surplus Rollover		109,939
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,464,957	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/4/2005	SAM#22: Citywide Special Education MIS 6, & & 8 Class Coverage		21,166
7/25/2005	SAM#56 FY06 Member Items		3,500
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		109,939
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		16,198

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$267,605
FY07 MIS 6,7,8 coverage	24,620
SAM #1: First half of FY'07 surplus rollover	123,959
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	36,246
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M167 JHS 167 ROBERT F WAGNER Level: MS 6/29/2006

1/16/2006 UFT Allocation Adjustment		8,712
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-16,603	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M183 PS 183 ROBERT L STEVENSON Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,745,295
-IP '06 programmatic alloc:	$99,051
=IP base allocations	$1,646,244
+Salary Adjustment:	$208,104
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,854,348
+Register Adjustment:	$4,018
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,863,246
+'07 IP Programmatic allo	$98,000
=FY07 IP alloc as of 4/12:	$1,961,246

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	26.68
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**26.68**
Total BNTCH * Salary change	$208,104

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($12,696)
Reg Adj: Per Capita:	($86)
CB Per Capita Adj:	$16,800
Activity Fee:	$0
Total Register Adj:	$4,018

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$52,655
FY07 Average:	$60,455
Variance:	**$7,800**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	416	401	-15	-0.76
Elem:	145	159	14	0.55
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.21*
Adjusted Base Teacher Amount:				*($12,696)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**561**	**560**	**-1**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($99,051)

Date	Comment	Base	06 programmatic
	Total	$1,646,244	$99,051
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,569,678	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		50,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8,742
1/16/2006	UFT Allocation Adjustment		9,737
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		2,192
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	76,566	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$98,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,220
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M198 PS 198 ISADOR E IDA STRAUS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,519,293
-IP '06 programmatic alloc:	$23,210
=IP base allocations	$1,496,083
+Salary Adjustment:	$173,259
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,669,342
+Register Adjustment:	($4,755)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,669,468
+'07 IP Programmatic allo	$28,872
=FY07 IP alloc as of 4/12:	$1,698,340

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	21.99
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**21.99**
Total BNTCH * Salary change	$173,259

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($18,039)
Reg Adj: Per Capita:	($516)
CB Per Capita Adj:	$13,800
Activity Fee:	$0
Total Register Adj:	($4,755)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$52,250
FY07 Average:	$60,129
Variance:	**$7,879**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	330	324	-6	-0.30
Elem:	136	136	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.30*
Adjusted Base Teacher Amount:				*($18,039)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**466**	**460**	**-6**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($23,210)

Date	Comment	Base	06 programmatic
	Total	$1,496,083	$23,210
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,333,392	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
7/25/2005	SAM#56 FY06 Member Items		3,500
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		897
1/16/2006	UFT Allocation Adjustment		9,848
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	162,691	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$28,872
SAM Literacy Coach - cash	7,865
SAM# 06: Adjustment to the literacy coach allocation for FY07	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,642
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M212 PS 212 MIDTOWN WEST Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,110,805
-IP '06 programmatic alloc:	$36,048
=IP base allocations	$1,074,757
+Salary Adjustment:	$183,863
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,258,620
+Register Adjustment:	$7,174
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,270,674
+'07 IP Programmatic allo	$51,325
=FY07 IP alloc as of 4/12:	$1,321,999

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	15.55
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**15.55**
Total BNTCH * Salary change	$183,863

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($3,188)
Reg Adj: Per Capita:	($258)
CB Per Capita Adj:	$10,620
Activity Fee:	$0
Total Register Adj:	$7,174

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$51,938
FY07 Average:	$63,762
Variance:	**$11,824**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	221	216	-5	-0.25
Elem:	112	117	5	0.20
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.05*
Adjusted Base Teacher Amount:				*($3,188)*
SpecEd_EL:	24	21	-3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**357**	**354**	**-3**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($36,048)

Date	Comment	Base	06 programmatic
	Total	$1,074,757	$36,048
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,091,333	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
7/25/2005	SAM#56 FY06 Member Items		3,500
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,253
1/16/2006	UFT Allocation Adjustment		14,255
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-16,576	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$51,325
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,685
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M217 PS 217/IS 217 ROOSEVELT IS. Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,652,862
-IP '06 programmatic alloc:	$50,110
=IP base allocations	$1,602,752
+Salary Adjustment:	$140,475
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,743,227
+Register Adjustment:	($65,802)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,706,666
+'07 IP Programmatic allo	$60,478
=FY07 IP alloc as of 4/12:	$1,767,144

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	18.75
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**18.75**
Total BNTCH * Salary change	$140,475

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($73,382)
Reg Adj: Per Capita:	($3,690)
CB Per Capita Adj:	$11,270
Activity Fee:	$0
Total Register Adj:	($65,802)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$56,318
FY07 Average:	$63,810
Variance:	**$7,492**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	193	195	2	0.10
Elem:	141	124	-17	-0.67
MS_T1:	0	0	0	0.00
MS_NT1:	78	65	-13	-0.58
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.15*
Adjusted Base Teacher Amount:				*($73,382)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	19	20	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	**431**	**404**	**-27**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($50,110)

Date	Comment	Base	06 programmatic
	Total	$1,602,752	$50,110
5/3/2005	SAM #1 First half of Surplus Rollover		10,007
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,515,081	
7/25/2005	SAM#56 FY06 Member Items		16,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		10,007
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,548
1/16/2006	UFT Allocation Adjustment		8,448
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	87,671	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$60,478
SAM #1: First half of FY'07 surplus rollover	48,285
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,693
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M234 PS 234 INDEPENDENCE SCHOOL Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,138,285
-IP '06 programmatic alloc:	$52,774
=IP base allocations	$2,085,511
+Salary Adjustment:	$287,737
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,373,248
+Register Adjustment:	$96,267
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,474,395
+'07 IP Programmatic allo	$110,688
=FY07 IP alloc as of 4/12:	$2,585,083

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	32.59
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**32.59**
Total BNTCH * Salary change	$287,737

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$72,869
Reg Adj: Per Capita:	$1,978
CB Per Capita Adj:	$21,420
Activity Fee:	$0
Total Register Adj:	$96,267

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$53,989
FY07 Average:	$62,818
Variance:	**$8,829**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	488	511	23	1.16
Elem:	203	203	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.16*
Adjusted Base Teacher Amount:				*$72,869*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**691**	**714**	**23**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($52,774)

Date	Comment	Base	06 programmatic
	Total	$2,085,511	$52,774
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,896,186	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		3,500
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,317
1/16/2006	UFT Allocation Adjustment		13,577
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	189,325	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$110,688
SAM #1: First half of FY'07 surplus rollover	9,161
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,747
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M255 MS 255 SALK SCHOOL OF SCIENCE Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,118,488
-IP '06 programmatic alloc:	$42,367
=IP base allocations	$1,076,121
+Salary Adjustment:	$141,905
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,218,026
+Register Adjustment:	$75,822
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,323,087
+'07 IP Programmatic allo	$55,646
=FY07 IP alloc as of 4/12:	$1,378,733

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	14.43
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**14.43**
Total BNTCH * Salary change	$141,905

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$63,642
Reg Adj: Per Capita:	$5,000
CB Per Capita Adj:	$7,180
Activity Fee:	$0
Total Register Adj:	$75,822

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$47,501
FY07 Average:	$57,335
Variance:	**$9,834**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	324	349	25	1.11
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.11*
Adjusted Base Teacher Amount:				*$63,642*
SpecEd_EL:	0	0	0	
SpecEd_MS:	10	10	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**334**	**359**	**25**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($42,367)

Date	Comment	Base	06 programmatic
	Total	$1,076,121	$42,367
5/3/2005	SAM #1 First half of Surplus Rollover		7,575
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,076,771	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
7/25/2005	SAM#56 FY06 Member Items		3,500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		7,575
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,997
1/16/2006	UFT Allocation Adjustment		3,980
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-650	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$55,646
SAM #1: First half of FY'07 surplus rollover	4,945
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,061
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M260 MS 260 CLINTON SCHL WRITERS & Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$922,329
-IP '06 programmatic alloc:	$49,633
=IP base allocations	$872,696
+Salary Adjustment:	$93,153
-SC and CTT transfer:	$0
=Final Adjusted Base:	$965,849
+Register Adjustment:	$17,392
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,012,481
+'07 IP Programmatic allo	$95,812
=FY07 IP alloc as of 4/12:	$1,108,293

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	9.93
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**9.93**
Total BNTCH * Salary change	$93,153

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$12,672
Reg Adj: Per Capita:	$0
CB Per Capita Adj:	$4,720
Activity Fee:	$0
Total Register Adj:	$17,392

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$61,018
FY07 Average:	$70,399
Variance:	**$9,381**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	223	227	4	0.18
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.18*
Adjusted Base Teacher Amount:				*$12,672*
SpecEd_EL:	0	0	0	
SpecEd_MS:	13	9	-4	
SpecEd_HS:	0	0	0	
Total Register K-12:	**236**	**236**	**0**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($49,633)

Date	Comment	Base	06 programmatic
	Total	$872,696	$49,633
5/3/2005	SAM #1 First half of Surplus Rollover		20,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	895,062	
7/25/2005	SAM#56 FY06 Member Items		3,500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		20,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,033
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-22,366	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$95,812
SAM #06: Transfer of coach funds from position to cash allocation categories	68,909
SAM #1: First half of FY'07 surplus rollover	20,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	6,403
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M288 FOOD AND FINANCE HIGH SCHOOL Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,047,156
-IP '06 programmatic alloc:	$84,604
=IP base allocations	$962,552
+Salary Adjustment:	$134,846
-SC and CTT transfer:	$191,820
=Final Adjusted Base:	$905,578
+Register Adjustment:	$304,867
+Overhead Adjustment:	$72,086
='07 Base Allocation:	$1,282,532
+'07 IP Programmatic allo	$84,964
=FY07 IP alloc as of 4/12:	$1,367,496

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	8.32
SC 10 31 pos:	0.37
CTT 10 31 pos:	2.70
Total SpEd Ed BNTCH	3.07
Total BNTCH:	**11.39**
Total BNTCH * Salary change	$134,846

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.37
Total CTT pos to remove:	2.70
Total Sped reduction:	$191,820

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$249,303
Reg Adj: Per Capita:	$41,850
CB Per Capita Adj:	$13,140
Activity Fee:	$574
Total Register Adj:	$304,867

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$50,000
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$72,086

Box G Average Teacher Salary Comparison

FY06 Average:	$50,643
FY07 Average:	$62,482
Variance:	**$11,839**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	196	290	94	3.99
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*3.99*
Adjusted Base Teacher Amount:				*$249,303*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	3	2	-1	
Total Register K-12:	**199**	**292**	**93**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	27			2.70
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	3			-0.37

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($84,604)

Date	Comment	Base	06 programmatic
	Total	$962,552	$84,604
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	887,992	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		134,175
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
6/6/2005	SAM#39: High School Special Education Planning		6,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,179
1/16/2006	UFT Allocation Adjustment		6,634
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		2,476

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$84,964
Adj SAM#1: 07 Initial Instructional Programs Allocation to reflect Curriculum Index for Vocational HS	34,990
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM #1: First half of FY'07 surplus rollover	15,000
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	5,399
Sam#29: New School OTPS	44,675
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M288 FOOD AND FINANCE HIGH SCHOOL Level: HS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	74,560

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M289 IS 289 Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$981,688
-IP '06 programmatic alloc:	$22,956
=IP base allocations	$958,732
+Salary Adjustment:	$103,085
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,061,817
+Register Adjustment:	$2,604
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,093,661
+'07 IP Programmatic allo	$8,557
=FY07 IP alloc as of 4/12:	$1,102,218

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	12.65
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**12.65**
Total BNTCH * Salary change	$103,085

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($2,236)
Reg Adj: Per Capita:	($1,000)
CB Per Capita Adj:	$5,840
Activity Fee:	$0
Total Register Adj:	$2,604

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$47,752
FY07 Average:	$55,901
Variance:	**$8,149**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	284	283	-1	-0.04
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.04*
Adjusted Base Teacher Amount:				*($2,236)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	13	9	-4	
SpecEd_HS:	0	0	0	
Total Register K-12:	**297**	**292**	**-5**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($22,956)

Date	Comment	Base	06 programmatic
	Total	$958,732	$22,956
5/3/2005	SAM #1 First half of Surplus Rollover		7,421
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	971,625	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		7,421
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,868
1/16/2006	UFT Allocation Adjustment		4,146
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-12,893	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$8,557
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,057
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M290 PS 290 MANHATTAN NEW SCHOOL Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,174,982
-IP '06 programmatic alloc:	$143,219
=IP base allocations	$2,031,763
+Salary Adjustment:	$320,949
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,352,712
+Register Adjustment:	($131,639)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,225,953
+'07 IP Programmatic allo	$176,635
=FY07 IP alloc as of 4/12:	$2,402,588

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	32.77
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**32.77**
Total BNTCH * Salary change	$320,949

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($147,153)
Reg Adj: Per Capita:	($3,956)
CB Per Capita Adj:	$19,470
Activity Fee:	$0
Total Register Adj:	($131,639)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$53,362
FY07 Average:	$63,156
Variance:	**$9,794**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	490	443	-47	-2.37
Elem:	205	206	1	0.04
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.33*
Adjusted Base Teacher Amount:				*($147,153)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**695**	**649**	**-46**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($143,219)

Date	Comment	Base	06 programmatic
	Total	$2,031,763	$143,219
5/3/2005	SAM #1 First half of Surplus Rollover		19,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,916,091	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		100,000
10/12/2005	Adjustment to SAM#56 FY06 Member Items. Funds are being transferred FROM 02M290 TO 01M696 for the school's Science Program.		-15,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		19,500
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,728

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$176,635
SAM #1: First half of FY'07 surplus rollover	75,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,855
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M290 PS 290 MANHATTAN NEW SCHOOL Level: EL 6/29/2006

1/16/2006 UFT Allocation Adjustment		14,111
1/20/2006 Adj to SAM 56 Member Items: Funds have been withdrawn from DOE's budget by the City Council		-35,000
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	115,672	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M296 HIGH SCHOOL OF HOSPITALITY MANAGEMENT Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$937,750
-IP '06 programmatic alloc:	$80,175
=IP base allocations	$857,575
+Salary Adjustment:	$69,423
-SC and CTT transfer:	$7,167
=Final Adjusted Base:	$919,831
+Register Adjustment:	$257,080
+Overhead Adjustment:	$72,086
='07 Base Allocation:	$1,248,997
+'07 IP Programmatic allo	$34,824
=FY07 IP alloc as of 4/12:	$1,283,821

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	8.91
SC 10 31 pos:	0.12
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.12
Total BNTCH:	**9.03**
Total BNTCH * Salary change	$69,423

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.12
Total CTT pos to remove:	0.00
Total Sped reduction:	$7,167

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$202,454
Reg Adj: Per Capita:	$40,500
CB Per Capita Adj:	$13,545
Activity Fee:	$581
Total Register Adj:	$257,080

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$50,000
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$72,086

Box G Average Teacher Salary Comparison

FY06 Average:	$52,033
FY07 Average:	$59,721
Variance:	**$7,688**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	210	290	80	3.39
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*3.39*
Adjusted Base Teacher Amount:				*$202,454*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	1	11	10	
Total Register K-12:	**211**	**301**	**90**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	1			-0.12

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($80,175)

Date	Comment	Base	06 programmatic
	Total	$857,575	$80,175
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	872,172	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		137,500
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,449
1/16/2006	UFT Allocation Adjustment		1,763
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		5,323
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-14,597	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$34,824
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	5,724
Sam#29: New School OTPS	44,200
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M300 URBAN ASSEMBLY SCHOOL OF DESIGN AND CONS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$898,813
-IP '06 programmatic alloc:	$89,871
=IP base allocations	$808,942
+Salary Adjustment:	$46,752
-SC and CTT transfer:	$0
=Final Adjusted Base:	$855,694
+Register Adjustment:	$267,614
+Overhead Adjustment:	$72,086
='07 Base Allocation:	$1,195,394
+'07 IP Programmatic allo	$36,507
=FY07 IP alloc as of 4/12:	$1,231,901

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	8.61
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**8.61**
Total BNTCH * Salary change	$46,752

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$212,351
Reg Adj: Per Capita:	$41,400
CB Per Capita Adj:	$13,275
Activity Fee:	$588
Total Register Adj:	$267,614

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$50,000
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$72,086

Box G Average Teacher Salary Comparison

FY06 Average:	$49,019
FY07 Average:	$54,449
Variance:	**$5,430**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	203	295	92	3.90
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*3.90*
Adjusted Base Teacher Amount:				*$212,351*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**203**	**295**	**92**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06 Base 06 programmatic

Amt adjusted to base to reverse programmatic allocations: ($89,871)

Date	Comment	Base	06 programmatic
	Total	$808,942	$89,871
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		1,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	825,347	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		134,650
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		1,500
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		725
1/16/2006	UFT Allocation Adjustment		17,356
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-16,405	

Box I

FY 07 IP Allocations as of 6/23/06 07 programmatic

Comment	07 programmatic
Total	$36,507
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	5,507
Sam#29: New School OTPS	46,100
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M303 THE FACING HISTORY SCHOOL Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$770,660
-IP '06 programmatic alloc:	$123,589
=IP base allocations	$647,071
+Salary Adjustment:	$12,102
-SC and CTT transfer:	$97,668
=Final Adjusted Base:	$561,505
+Register Adjustment:	$266,712
+Overhead Adjustment:	$72,086
='07 Base Allocation:	$900,303
+'07 IP Programmatic allo	$39,236
=FY07 IP alloc as of 4/12:	$939,539

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	4.71
SC 10 31 pos:	0.00
CTT 10 31 pos:	1.70
Total SpEd Ed BNTCH	1.70
Total BNTCH:	**6.41**
Total BNTCH * Salary change	$12,102

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	1.70
Total Sped reduction:	$97,668

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$211,998
Reg Adj: Per Capita:	$44,550
CB Per Capita Adj:	$9,450
Activity Fee:	$714
Total Register Adj:	$266,712

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$50,000
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$72,086

Box G Average Teacher Salary Comparison

FY06 Average:	$55,564
FY07 Average:	$57,452
Variance:	**$1,888**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	111	198	87	3.69
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*3.69*
Adjusted Base Teacher Amount:				*$211,998*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	12	12	
Total Register K-12:	**111**	**210**	**99**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	17			1.70
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($123,589)

Date	Comment	Base	06 programmatic
	Total	$647,071	$123,589
5/4/2005	TL Instructional Programs HS	562,375	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		102,300
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,321
1/16/2006	UFT Allocation Adjustment		6,328
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-9,763	
2/13/2006	SAM#92: The MYA is being adjusted for 17 CTT not included in the Oct 31 audited Registers.	94,459	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$39,236
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	3,011
Sam#29: New School OTPS	51,325
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M305 THE URBAN ASSEMBLY ACADEMY OF GOVERNMENT AND LAW Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$586,114
-IP '06 programmatic alloc:	$105,082
=IP base allocations	$481,032
+Salary Adjustment:	($21,656)
-SC and CTT transfer:	$10,922
=Final Adjusted Base:	$448,453
+Register Adjustment:	$198,722
+Overhead Adjustment:	$72,086
='07 Base Allocation:	$719,262
+'07 IP Programmatic allo	$55,474
=FY07 IP alloc as of 4/12:	$774,736

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	3.44
SC 10 31 pos:	0.12
CTT 10 31 pos:	0.10
Total SpEd Ed BNTCH	0.22
Total BNTCH:	**3.66**
Total BNTCH * Salary change	($21,656)

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.12
Total CTT pos to remove:	0.10
Total Sped reduction:	$10,922

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$157,877
Reg Adj: Per Capita:	$33,300
CB Per Capita Adj:	$7,020
Activity Fee:	$525
Total Register Adj:	$198,722

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$50,000
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$72,086

Box G Average Teacher Salary Comparison

FY06 Average:	$55,564
FY07 Average:	$49,647
Variance:	**($5,917)**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	81	156	75	3.18
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*3.18*
Adjusted Base Teacher Amount:				*$157,877*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	1	0	-1	
Total Register K-12:	**82**	**156**	**74**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	1			0.10
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	1			-0.12

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($105,082)

Date	Comment	Base	06 programmatic
	Total	$481,032	$105,082
5/4/2005	TL Instructional Programs HS	481,693	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		89,475
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
12/7/2005	Amendment to SAM#66: School Allocation, Amendments and Adjustments, Part III: Funds are being provided to 02M543 to fund an AP on the New Designs Table of Organization that will serve as a Campus Manager of the other schools.		-4,751
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,031
1/16/2006	UFT Allocation Adjustment		5,687
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-661	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$55,474
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	2,224
Sam#29: New School OTPS	41,350
SAM#6: Math coach, cash	19,525

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M308 LOMA: LOWER MANHATTAN ARTS ACADEMY Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$602,404
-IP '06 programmatic alloc:	$100,919
=IP base allocations	$501,485
+Salary Adjustment:	$37,547
-SC and CTT transfer:	$32,452
=Final Adjusted Base:	$506,580
+Register Adjustment:	$276,975
+Overhead Adjustment:	$72,086
='07 Base Allocation:	$855,641
+'07 IP Programmatic allo	$66,526
=FY07 IP alloc as of 4/12:	$922,167

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	3.52
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.50
Total SpEd Ed BNTCH	0.50
Total BNTCH:	**4.02**
Total BNTCH * Salary change	$37,547

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.50
Total Sped reduction:	$32,452

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$231,058
Reg Adj: Per Capita:	$37,800
CB Per Capita Adj:	$7,515
Activity Fee:	$602
Total Register Adj:	$276,975

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$50,000
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$72,086

Box G Average Teacher Salary Comparison

FY06 Average:	$55,564
FY07 Average:	$64,904
Variance:	**$9,340**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	83	167	84	3.56
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*3.56*
Adjusted Base Teacher Amount:				*$231,058*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**83**	**167**	**84**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	5			0.50
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($100,919)

Date	Comment	Base	06 programmatic
	Total	$501,485	$100,919
5/4/2005	TL Instructional Programs HS	481,693	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		89,475
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
12/7/2005	Amendment to SAM#66: School Allocation, Amendments and Adjustments, Part III: Funds are being provided to 02M543 to fund an AP on the New Designs Table of Organization that will serve as a Campus Manager of the other schools.		-4,751
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,955
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	19,792	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$66,526
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM #1: First half of FY'07 surplus rollover	36,149
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	2,252
Sam#29: New School OTPS	43,725
SAM#6: Math coach, cash	5,775

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M312 NYC LAB MS FOR COLL. STUDIES Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,748,856
-IP '06 programmatic alloc:	$59,609
=IP base allocations	$1,689,247
+Salary Adjustment:	$199,250
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,888,497
+Register Adjustment:	$201
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,917,938
+'07 IP Programmatic allo	$16,127
=FY07 IP alloc as of 4/12:	$1,934,065

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	25.66
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**25.66**
Total BNTCH * Salary change	$199,250

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($10,439)
Reg Adj: Per Capita:	($800)
CB Per Capita Adj:	$11,440
Activity Fee:	$0
Total Register Adj:	$201

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$50,230
FY07 Average:	$57,995
Variance:	**$7,765**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	576	572	-4	-0.18
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.18*
Adjusted Base Teacher Amount:				*($10,439)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**576**	**572**	**-4**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($59,609)

Date	Comment	Base	06 programmatic
	Total	$1,689,247	$59,609
5/3/2005	SAM #1 First half of Surplus Rollover		22,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,533,291	
7/25/2005	SAM#56 FY06 Member Items		3,500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		22,500
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,307
1/16/2006	UFT Allocation Adjustment		8,702
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		0
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	155,956	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$16,127
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,627
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M313 THE JAMES BALDWIN SCHOOL: A SCHOOL FOR EXPEDITIONAR Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$573,870
-IP '06 programmatic alloc:	$98,830
=IP base allocations	$475,040
+Salary Adjustment:	($4,104)
-SC and CTT transfer:	$0
=Final Adjusted Base:	$470,936
+Register Adjustment:	$200,451
+Overhead Adjustment:	$72,086
='07 Base Allocation:	$743,473
+'07 IP Programmatic allo	$112
=FY07 IP alloc as of 4/12:	$743,585

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	3.52
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**3.52**
Total BNTCH * Salary change	($4,104)

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$161,562
Reg Adj: Per Capita:	$31,500
CB Per Capita Adj:	$6,885
Activity Fee:	$504
Total Register Adj:	$200,451

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$50,000
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$72,086

Box G Average Teacher Salary Comparison

FY06 Average:	$55,564
FY07 Average:	$54,398
Variance:	**($1,166)**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	83	153	70	2.97
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*2.97*
Adjusted Base Teacher Amount:				*$161,562*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**83**	**153**	**70**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($98,830)

Date	Comment	Base	06 programmatic
	Total	$475,040	$98,830
5/4/2005	TL Instructional Programs HS	481,693	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		89,475
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/12/2005	Adjustment to SAM#14 FY06 OTPS New School Start-Up Allocation; centrally ordered furniture		-12,900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		960
1/16/2006	UFT Allocation Adjustment		7,655
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-6,653	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$112
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
ONE-SHOT: SAM #32- Funds totaling $29,265 are being transferred from 02M313 to 02M605 for Shared H-Bank services of Saundra Johnson.	-29,265
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	2,252
Sam#29: New School OTPS	15,225
SAM#6: Math coach, cash	19,525

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M316 THE URBAN ASSEMBLY SCHOOL OF BUSINESS FOR YOUNG WO Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$675,498
-IP '06 programmatic alloc:	$124,130
=IP base allocations	$551,368
+Salary Adjustment:	$6,962
-SC and CTT transfer:	$12,549
=Final Adjusted Base:	$545,781
+Register Adjustment:	$296,351
+Overhead Adjustment:	$72,086
='07 Base Allocation:	$914,219
+'07 IP Programmatic allo	$38,653
=FY07 IP alloc as of 4/12:	$952,872

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	4.5
SC 10 31 pos:	0.12
CTT 10 31 pos:	0.10
Total SpEd Ed BNTCH	0.22
Total BNTCH:	**4.72**
Total BNTCH * Salary change	$6,962

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.12
Total CTT pos to remove:	0.10
Total Sped reduction:	$12,549

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$241,845
Reg Adj: Per Capita:	$44,550
CB Per Capita Adj:	$9,270
Activity Fee:	$686
Total Register Adj:	$296,351

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$50,000
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$72,086

Box G Average Teacher Salary Comparison

FY06 Average:	$55,564
FY07 Average:	$57,039
Variance:	**$1,475**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	106	206	100	4.24
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*4.24*
Adjusted Base Teacher Amount:				*$241,845*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	1	0	-1	
Total Register K-12:	**107**	**206**	**99**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	1			0.10
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	1			-0.12

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($124,130)

Date	Comment	Base	06 programmatic
	Total	$551,368	$124,130
5/4/2005	TL Instructional Programs HS	562,375	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		102,300
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,220
1/16/2006	UFT Allocation Adjustment		5,970
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-11,007	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$38,653
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	2,903
Sam#29: New School OTPS	50,850
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M400 HS FOR ENVIRONMENTAL STUDIES Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$5,231,847
-IP '06 programmatic alloc:	$156,225
=IP base allocations	$5,075,622
+Salary Adjustment:	$590,222
-SC and CTT transfer:	$544,013
=Final Adjusted Base:	$5,121,831
+Register Adjustment:	($35,490)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$5,115,581
+'07 IP Programmatic allo	$142,525
=FY07 IP alloc as of 4/12:	$5,258,106

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	58.26
SC 10 31 pos:	9.14
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	9.14
Total BNTCH:	**67.40**
Total BNTCH * Salary change	$590,222

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	9.14
Total CTT pos to remove:	0.00
Total Sped reduction:	$544,013

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($78,566)
Reg Adj: Per Capita:	($20,250)
CB Per Capita Adj:	$63,900
Activity Fee:	($574)
Total Register Adj:	($35,490)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$50,763
FY07 Average:	$59,520
Variance:	**$8,757**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	1,373	1,342	-31	-1.32
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.32*
Adjusted Base Teacher Amount:				*($78,566)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	92	78	-14	
Total Register K-12:	**1,465**	**1,420**	**-45**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	92			-9.14
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($156,225)

Date	Comment	Base	06 programmatic
	Total	$5,075,622	$156,225
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		15,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	5,157,249	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		15,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,376
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		10,368
1/16/2006	UFT Allocation Adjustment		66,309

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$142,525
SAM #1: First half of FY'07 surplus rollover	20,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	39,745
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		19,792
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-81,627	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M408 PROFESSIONAL PERFORMING ARTS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,359,542
-IP '06 programmatic alloc:	$29,333
=IP base allocations	$2,330,209
+Salary Adjustment:	$218,731
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,548,940
+Register Adjustment:	$12,966
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,591,145
+'07 IP Programmatic allo	$50,917
=FY07 IP alloc as of 4/12:	$2,642,062

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	19.99
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**19.99**
Total BNTCH * Salary change	$218,731

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($4,520)
Reg Adj: Per Capita:	$350
CB Per Capita Adj:	$16,940
Activity Fee:	$196
Total Register Adj:	$12,966

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$53,631
FY07 Average:	$64,573
Variance:	**$10,942**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	78	73	-5	-0.22
HS_CAT1:	0	0	0	0.00
HS_CAT2:	341	344	3	0.15
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.07*
Adjusted Base Teacher Amount:				*($4,520)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**419**	**417**	**-2**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($29,333)

Date	Comment	Base	06 programmatic
	Total	$2,330,209	$29,333
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,456,352	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/12/2005	SAM#1Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-490	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,442
1/16/2006	UFT Allocation Adjustment		9,841
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-125,653	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$50,917
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,367
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M409 COALITION SCHL FOR SOCIAL CHG Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,926,125
-IP '06 programmatic alloc:	$46,155
=IP base allocations	$1,879,970
+Salary Adjustment:	$183,100
-SC and CTT transfer:	$119,359
=Final Adjusted Base:	$1,943,711
+Register Adjustment:	($12,481)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,960,470
+'07 IP Programmatic allo	$33,317
=FY07 IP alloc as of 4/12:	$1,993,787

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	16.68
SC 10 31 pos:	1.89
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.89
Total BNTCH:	**18.57**
Total BNTCH * Salary change	$183,100

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	1.89
Total CTT pos to remove:	0.00
Total Sped reduction:	$119,359

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($26,524)
Reg Adj: Per Capita:	($4,050)
CB Per Capita Adj:	$18,135
Activity Fee:	($42)
Total Register Adj:	($12,481)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$53,293
FY07 Average:	$63,153
Variance:	**$9,860**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	393	383	-10	-0.42
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.42*
Adjusted Base Teacher Amount:				*($26,524)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	19	20	1	
Total Register K-12:	**412**	**403**	**-9**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	19			-1.89
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($46,155)

Date	Comment	Base	06 programmatic
	Total	$1,879,970	$46,155
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		5,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,883,949	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
7/25/2005	SAM#56 FY06 Member Items		3,500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		5,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		788
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,698
1/16/2006	UFT Allocation Adjustment		12,429
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-3,979	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$33,317
SAM #1: First half of FY'07 surplus rollover	8,000
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,177
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M411 BARUCH COLLEGE CAMPUS HS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,520,094
-IP '06 programmatic alloc:	$92,380
=IP base allocations	$1,427,714
+Salary Adjustment:	$141,663
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,569,377
+Register Adjustment:	$26,795
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,625,411
+'07 IP Programmatic allo	$94,788
=FY07 IP alloc as of 4/12:	$1,720,199

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	17.35
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**17.35**
Total BNTCH * Salary change	$141,663

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$6,933
Reg Adj: Per Capita:	$1,350
CB Per Capita Adj:	$18,540
Activity Fee:	($28)
Total Register Adj:	$26,795

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$45,162
FY07 Average:	$53,327
Variance:	**$8,165**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	409	412	3	0.13
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.13*
Adjusted Base Teacher Amount:				*$6,933*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**409**	**412**	**3**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($92,380)

Date	Comment	Base	06 programmatic
	Total	$1,427,714	$92,380
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		22,398
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,444,413	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		22,398
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,292
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,098
1/16/2006	UFT Allocation Adjustment		13,414
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-16,699	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$94,788
SAM #1: First half of FY'07 surplus rollover	912
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,096
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M412 NYC LAB HS FOR COLL. STUDIES Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,668,053
-IP '06 programmatic alloc:	$59,225
=IP base allocations	$1,608,828
+Salary Adjustment:	$242,545
-SC and CTT transfer:	$171,855
=Final Adjusted Base:	$1,679,518
+Register Adjustment:	$135,173
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,843,930
+'07 IP Programmatic allo	$94,419
=FY07 IP alloc as of 4/12:	$1,938,349

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	18.2
SC 10 31 pos:	0.00
CTT 10 31 pos:	2.70
Total SpEd Ed BNTCH	2.70
Total BNTCH:	**20.90**
Total BNTCH * Salary change	$242,545

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	2.70
Total Sped reduction:	$171,855

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$97,385
Reg Adj: Per Capita:	$16,650
CB Per Capita Adj:	$20,970
Activity Fee:	$168
Total Register Adj:	$135,173

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$52,045
FY07 Average:	$63,650
Variance:	**$11,605**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	429	465	36	1.53
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.53*
Adjusted Base Teacher Amount:				*$97,385*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	1	1	
Total Register K-12:	**429**	**466**	**37**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	27			2.70
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($59,225)

Date	Comment	Base	06 programmatic
	Total	$1,608,828	$59,225
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		15,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,549,622	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
8/4/2005	Adjustment to SAM#01: Funds are being provided for a teacher position. This adjustment will be part of the school's base for FY07.	52,045	
9/27/2005	SAM#66, School support for full-time postion. Fund will be baseline in FY07	52,045	
9/27/2005	SAM#66, School support for full-time position. Allocation is being reversed because funds were allocated on August 5.	-52,045	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		15,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,308

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$94,419
SAM Literacy Coach - cash	21,615
SAM# 06: Adjustment to the literacy coach allocation for FY07	21,615
SAM# 06: Adjustment to the math coach allocation for FY07	19,525
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,639
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M412 NYC LAB HS FOR COLL. STUDIES Level: HS 6/29/2006

1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,507
1/16/2006	UFT Allocation Adjustment		7,670
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	7,161	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M413 SCHOOL OF THE FUTURE Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,336,473
-IP '06 programmatic alloc:	$57,599
=IP base allocations	$2,278,874
+Salary Adjustment:	$265,451
-SC and CTT transfer:	$5,737
=Final Adjusted Base:	$2,538,588
+Register Adjustment:	$92,530
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,660,357
+'07 IP Programmatic allo	$138,755
=FY07 IP alloc as of 4/12:	$2,799,112

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	29.48
SC 10 31 pos:	0.10
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.10
Total BNTCH:	**29.58**
Total BNTCH * Salary change	$265,451

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.10
Total CTT pos to remove:	0.00
Total Sped reduction:	$5,737

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$56,224
Reg Adj: Per Capita:	$9,900
CB Per Capita Adj:	$24,285
Activity Fee:	$2,121
Total Register Adj:	$92,530

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$48,397
FY07 Average:	$57,371
Variance:	**$8,974**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	294	294	0	0.00
HS_CAT1:	386	409	23	0.98
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.98*
Adjusted Base Teacher Amount:				*$56,224*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	1	0	-1	
Total Register K-12:	**681**	**703**	**22**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	1			-0.10
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($57,599)

Date	Comment	Base	06 programmatic
	Total	$2,278,874	$57,599
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		5,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,301,855	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/12/2005	SAM#1Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-2,044	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,191
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8,284
1/16/2006	UFT Allocation Adjustment		13,676

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$138,755
SAM #1: First half of FY'07 surplus rollover	37,500
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,475
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M413 SCHOOL OF THE FUTURE Level: HS 6/29/2006

2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		1,068
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-20,937	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M414 NYC MUSEUM SCHOOL Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,394,389
-IP '06 programmatic alloc:	$25,498
=IP base allocations	$1,368,891
+Salary Adjustment:	$159,533
-SC and CTT transfer:	$40,445
=Final Adjusted Base:	$1,487,979
+Register Adjustment:	$40,074
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,557,293
+'07 IP Programmatic allo	$20,999
=FY07 IP alloc as of 4/12:	$1,578,292

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	16.53
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.70
Total SpEd Ed BNTCH	0.70
Total BNTCH:	**17.23**
Total BNTCH * Salary change	$159,533

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.70
Total Sped reduction:	$40,445

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$5,778
Reg Adj: Per Capita:	$16,250
CB Per Capita Adj:	$17,640
Activity Fee:	$406
Total Register Adj:	$40,074

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$48,519
FY07 Average:	$57,778
Variance:	**$9,259**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	56	0	-56	-2.49
HS_CAT1:	331	392	61	2.59
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.10*
Adjusted Base Teacher Amount:				*$5,778*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**387**	**392**	**5**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	7			0.70
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($25,498)

Date	Comment	Base	06 programmatic
	Total	$1,368,891	$25,498
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,347,819	
5/12/2005	SAM#1Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-378	
6/6/2005	SAM#39: High School Special Education Planning		6,000
7/8/2005	Amendment to SAM#01: Basic Instruction - Additional funds are being provided for a Teacher position.	48,600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,746
1/16/2006	UFT Allocation Adjustment		12,252
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-27,150	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$20,999
SAM #1: First half of FY'07 surplus rollover	10,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,499
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M416 ELEANOR ROOSEVELT H.S. Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,197,812
-IP '06 programmatic alloc:	$181,522
=IP base allocations	$2,016,290
+Salary Adjustment:	$186,684
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,202,974
+Register Adjustment:	$90,078
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,322,292
+'07 IP Programmatic allo	$135,513
=FY07 IP alloc as of 4/12:	$2,457,805

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	19.86
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**19.86**
Total BNTCH * Salary change	$186,684

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$58,023
Reg Adj: Per Capita:	$9,900
CB Per Capita Adj:	$22,050
Activity Fee:	$105
Total Register Adj:	$90,078

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$52,990
FY07 Average:	$62,390
Variance:	**$9,400**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	468	490	22	0.93
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.93*
Adjusted Base Teacher Amount:				*$58,023*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**468**	**490**	**22**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($181,522)

Date	Comment	Base	06 programmatic
	Total	$2,016,290	$181,522
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		40,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,035,337	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		47,500
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		3,500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		40,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		905
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,058
1/16/2006	UFT Allocation Adjustment		16,779
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-19,047	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$135,513
SAM #1: First half of FY'07 surplus rollover	40,036
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,697
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M418 MILLENNIUM HIGH SCHOOL Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,874,458
-IP '06 programmatic alloc:	$82,016
=IP base allocations	$1,792,442
+Salary Adjustment:	$165,060
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,957,502
+Register Adjustment:	$158,458
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,145,200
+'07 IP Programmatic allo	$95,341
=FY07 IP alloc as of 4/12:	$2,240,541

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	19.65
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**19.65**
Total BNTCH * Salary change	$165,060

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$113,011
Reg Adj: Per Capita:	$22,050
CB Per Capita Adj:	$23,040
Activity Fee:	$357
Total Register Adj:	$158,458

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$45,932
FY07 Average:	$54,332
Variance:	**$8,400**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	463	512	49	2.08
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*2.08*
Adjusted Base Teacher Amount:				*$113,011*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**463**	**512**	**49**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($82,016)

Date	Comment	Base	06 programmatic
	Total	$1,792,442	$82,016
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,787,867	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		35,625
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,122
1/16/2006	UFT Allocation Adjustment		14,889
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	4,575	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$95,341
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,561
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M419 LANDMARK HIGH SCHOOL Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,554,131
-IP '06 programmatic alloc:	$46,680
=IP base allocations	$1,507,451
+Salary Adjustment:	$206,454
-SC and CTT transfer:	$66,080
=Final Adjusted Base:	$1,647,825
+Register Adjustment:	$48,561
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,725,626
+'07 IP Programmatic allo	$29,034
=FY07 IP alloc as of 4/12:	$1,754,660

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	17.35
SC 10 31 pos:	1.09
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.09
Total BNTCH:	**18.44**
Total BNTCH * Salary change	$206,454

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	1.09
Total CTT pos to remove:	0.00
Total Sped reduction:	$66,080

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$23,037
Reg Adj: Per Capita:	$5,850
CB Per Capita Adj:	$19,485
Activity Fee:	$189
Total Register Adj:	$48,561

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$49,428
FY07 Average:	$60,624
Variance:	**$11,196**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	409	418	9	0.38
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.38*
Adjusted Base Teacher Amount:				*$23,037*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	11	15	4	
Total Register K-12:	**420**	**433**	**13**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	11			-1.09
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($46,680)

Date	Comment	Base	06 programmatic
	Total	$1,507,451	$46,680
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		8,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,502,634	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
7/25/2005	SAM#56 FY06 Member Items		3,500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		8,500
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		838
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,397
1/16/2006	UFT Allocation Adjustment		18,474

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$29,034
SAM #1: First half of FY'07 surplus rollover	3,500
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,394
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-10,269
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	4,817	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M420 HEALTH PROF & HUMAN SVCS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$5,233,147
-IP '06 programmatic alloc:	$155,035
=IP base allocations	$5,078,112
+Salary Adjustment:	$718,351
-SC and CTT transfer:	$294,923
=Final Adjusted Base:	$5,501,540
+Register Adjustment:	$45,061
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$5,575,841
+'07 IP Programmatic allo	$78,590
=FY07 IP alloc as of 4/12:	$5,654,431

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	60.97
SC 10 31 pos:	0.20
CTT 10 31 pos:	4.20
Total SpEd Ed BNTCH	4.40
Total BNTCH:	**65.37**
Total BNTCH * Salary change	$718,351

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.20
Total CTT pos to remove:	4.20
Total Sped reduction:	$294,923

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($16,757)
Reg Adj: Per Capita:	($2,250)
CB Per Capita Adj:	$64,530
Activity Fee:	($462)
Total Register Adj:	$45,061

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$56,039
FY07 Average:	$67,028
Variance:	**$10,989**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	1,437	1,431	-6	-0.25
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.25*
Adjusted Base Teacher Amount:				*($16,757)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	2	3	1	
Total Register K-12:	**1,439**	**1,434**	**-5**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	42			4.20
Existing HS SC tchr:	2			-0.20
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($155,035)

Date	Comment	Base	06 programmatic
	Total	$5,078,112	$155,035
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		34,236
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	5,137,720	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		34,236
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,443
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,395
1/16/2006	UFT Allocation Adjustment		58,075
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-59,608	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$78,590
SAM #1: First half of FY'07 surplus rollover	27,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	39,040
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M425 H S FOR LEADERSHIP & PUBLIC Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,709,900
-IP '06 programmatic alloc:	$54,343
=IP base allocations	$2,655,557
+Salary Adjustment:	$302,980
-SC and CTT transfer:	$228,057
=Final Adjusted Base:	$2,730,479
+Register Adjustment:	$104,469
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,864,188
+'07 IP Programmatic allo	$18,677
=FY07 IP alloc as of 4/12:	$2,882,865

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	26.86
SC 10 31 pos:	3.67
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	3.67
Total BNTCH:	**30.53**
Total BNTCH * Salary change	$302,980

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	3.67
Total CTT pos to remove:	0.00
Total Sped reduction:	$228,057

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$60,898
Reg Adj: Per Capita:	$12,150
CB Per Capita Adj:	$31,365
Activity Fee:	$56
Total Register Adj:	$104,469

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$52,217
FY07 Average:	$62,141
Variance:	**$9,924**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	633	656	23	0.98
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.98*
Adjusted Base Teacher Amount:				*$60,898*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	37	41	4	
Total Register K-12:	**670**	**697**	**27**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	37			-3.67
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($54,343)

Date	Comment	Base	06 programmatic
	Total	$2,655,557	$54,343
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,694,393	
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		855
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from $30.69 to $31.91) for UFT Officers and District Representatives.		530

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$18,677
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,177
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M425 H S FOR LEADERSHIP & PUBLIC Level: HS 6/29/2006

1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		9,556
1/16/2006	UFT Allocation Adjustment		19,029
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		6,608
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-38,836	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M429 LEGACY SCHOOL Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,887,209
-IP '06 programmatic alloc:	$36,054
=IP base allocations	$1,851,155
+Salary Adjustment:	$198,206
-SC and CTT transfer:	$131,665
=Final Adjusted Base:	$1,917,695
+Register Adjustment:	($312,683)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,634,252
+'07 IP Programmatic allo	$57,126
=FY07 IP alloc as of 4/12:	$1,691,378

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	20.56
SC 10 31 pos:	2.28
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	2.28
Total BNTCH:	**22.84**
Total BNTCH * Salary change	$198,206

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	2.28
Total CTT pos to remove:	0.00
Total Sped reduction:	$131,665

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($307,797)
Reg Adj: Per Capita:	($22,000)
CB Per Capita Adj:	$17,415
Activity Fee:	($301)
Total Register Adj:	($312,683)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$49,070
FY07 Average:	$57,748
Variance:	**$8,678**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	101	0	-101	-4.95
MS_NT1:	0	0	0	0.00
HS_CAT1:	368	359	-9	-0.38
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-5.33*
Adjusted Base Teacher Amount:				*($307,797)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	23	28	5	
Total Register K-12:	**492**	**387**	**-105**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	23			-2.28
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($36,054)

Date	Comment	Base	06 programmatic
	Total	$1,851,155	$36,054
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,731,249	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/12/2005	SAM#1Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-420	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		2,400
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		2,400
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-2,400
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		132
1/16/2006	UFT Allocation Adjustment		5,142

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$57,126
SAM #1: First half of FY'07 surplus rollover	15,998
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,348
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M429 LEGACY SCHOOL Level: HS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	120,326

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M439 MANHATTAN VILLAGE ACADEMY HS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,594,054
-IP '06 programmatic alloc:	$67,658
=IP base allocations	$1,526,396
+Salary Adjustment:	$140,671
-SC and CTT transfer:	$60,325
=Final Adjusted Base:	$1,606,742
+Register Adjustment:	$30,094
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,666,076
+'07 IP Programmatic allo	$30,589
=FY07 IP alloc as of 4/12:	$1,696,665

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	14.85
SC 10 31 pos:	1.09
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.09
Total BNTCH:	**15.94**
Total BNTCH * Salary change	$140,671

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	1.09
Total CTT pos to remove:	0.00
Total Sped reduction:	$60,325

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$9,408
Reg Adj: Per Capita:	$4,050
CB Per Capita Adj:	$16,650
Activity Fee:	($14)
Total Register Adj:	$30,094

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$46,519
FY07 Average:	$55,344
Variance:	**$8,825**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	350	354	4	0.17
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.17*
Adjusted Base Teacher Amount:				*$9,408*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	11	16	5	
Total Register K-12:	**361**	**370**	**9**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	11			-1.09
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($67,658)

Date	Comment	Base	06 programmatic
	Total	$1,526,396	$67,658
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		23,390
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,561,118	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		23,390
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		838
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,590
1/16/2006	UFT Allocation Adjustment		310
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-34,722	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$30,589
SAM #1: First half of FY'07 surplus rollover	6,655
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,794
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M440 HS FOR HUMANITIES Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$7,293,001
-IP '06 programmatic alloc:	$162,290
=IP base allocations	$7,130,711
+Salary Adjustment:	$868,533
-SC and CTT transfer:	$851,710
=Final Adjusted Base:	$7,147,534
+Register Adjustment:	($411,607)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$6,765,168
+'07 IP Programmatic allo	$81,443
=FY07 IP alloc as of 4/12:	$6,846,611

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	78.58
SC 10 31 pos:	12.51
CTT 10 31 pos:	0.20
Total SpEd Ed BNTCH	12.71
Total BNTCH:	**91.29**
Total BNTCH * Salary change	$868,533

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	12.51
Total CTT pos to remove:	0.20
Total Sped reduction:	$851,710

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($423,510)
Reg Adj: Per Capita:	($68,850)
CB Per Capita Adj:	$82,125
Activity Fee:	($1,372)
Total Register Adj:	($411,607)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$57,497
FY07 Average:	$67,011
Variance:	**$9,514**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	1,852	1,703	-149	-6.32
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-6.32*
Adjusted Base Teacher Amount:				*($423,510)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	126	122	-4	
Total Register K-12:	**1,978**	**1,825**	**-153**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	2			0.20
Existing HS SC tchr:	126			-12.51
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($162,290)

Date	Comment	Base	06 programmatic
	Total	$7,130,711	$162,290
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	7,229,207	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,460
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		17,304
1/16/2006	UFT Allocation Adjustment		121,545
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-20,299
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-89,496	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$81,443
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	53,663
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M440 HS FOR HUMANITIES Level: HS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation		4,500
2/14/2006 SAM#92 FY06 Midyear Adjustment Allocation	-9,000	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M442 BALLET TECH/NYC PS FOR DANCE Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$760,814
-IP '06 programmatic alloc:	$22,511
=IP base allocations	$738,303
+Salary Adjustment:	$70,798
-SC and CTT transfer:	$0
=Final Adjusted Base:	$809,101
+Register Adjustment:	($16,569)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$821,772
+'07 IP Programmatic allo	$45,872
=FY07 IP alloc as of 4/12:	$867,644

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	6.5
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**6.50**
Total BNTCH * Salary change	$70,798

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($20,241)
Reg Adj: Per Capita:	($1,258)
CB Per Capita Adj:	$3,985
Activity Fee:	$945
Total Register Adj:	($16,569)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$48,640
FY07 Average:	$59,532
Variance:	**$10,892**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	83	80	-3	-0.12
MS_T1:	0	0	0	0.00
MS_NT1:	64	59	-5	-0.22
HS_CAT1:	9	9	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.34*
Adjusted Base Teacher Amount:				*($20,241)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**156**	**148**	**-8**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($22,511)

Date	Comment	Base	06 programmatic
	Total	$738,303	$22,511
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	734,416	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/12/2005	SAM#1Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-980	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		722
1/16/2006	UFT Allocation Adjustment		7,649
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	4,867	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$45,872
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	4,232
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M460 WASHINGTON IRVING HS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$8,131,525
-IP '06 programmatic alloc:	$103,629
=IP base allocations	$8,027,896
+Salary Adjustment:	$1,199,156
-SC and CTT transfer:	$1,080,431
=Final Adjusted Base:	$8,146,622
+Register Adjustment:	($411,554)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$7,764,308
+'07 IP Programmatic allo	$138,015
=FY07 IP alloc as of 4/12:	$7,902,323

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	106.59
SC 10 31 pos:	16.78
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	16.78
Total BNTCH:	**123.37**
Total BNTCH * Salary change	$1,199,156

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	16.78
Total CTT pos to remove:	0.00
Total Sped reduction:	$1,080,431

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($453,292)
Reg Adj: Per Capita:	($70,200)
CB Per Capita Adj:	$113,625
Activity Fee:	($1,687)
Total Register Adj:	($411,554)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$54,668
FY07 Average:	$64,388
Variance:	**$9,720**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	2,512	2,346	-166	-7.04
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-7.04*
Adjusted Base Teacher Amount:				*($453,292)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	169	179	10	
Total Register K-12:	**2,681**	**2,525**	**-156**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	169			-16.78
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($103,629)

Date	Comment	Base	06 programmatic
	Total	$8,027,896	$103,629
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	8,163,442	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
10/19/2005	SAM#71 Advanced Placement Initiative		14,113
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,342
11/21/2005	Sam#80: Peer Mediation/Negotiation at Impact Schools		10,934
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		10,328
1/16/2006	UFT Allocation Adjustment		63,411
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-27,879

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$138,015
SAM #1: First half of FY'07 surplus rollover	37,500
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	72,735
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M460 WASHINGTON IRVING HS Level: HS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-129,546	
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation		3,000
2/14/2006 SAM#92 FY06 Midyear Adjustment Allocation	-6,000	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M475 STUYVESANT HS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$11,521,880
-IP '06 programmatic alloc:	$311,567
=IP base allocations	$11,210,313
+Salary Adjustment:	$1,415,151
-SC and CTT transfer:	$0
=Final Adjusted Base:	$12,625,464
+Register Adjustment:	$341,043
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$12,995,747
+'07 IP Programmatic allo	$214,360
=FY07 IP alloc as of 4/12:	$13,210,107

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	137.38
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**137.38**
Total BNTCH * Salary change	$1,415,151

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$178,774
Reg Adj: Per Capita:	$24,300
CB Per Capita Adj:	$137,745
Activity Fee:	$224
Total Register Adj:	$341,043

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$62,077
FY07 Average:	$72,378
Variance:	**$10,301**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	3,007	3,061	54	2.47
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*2.47*
Adjusted Base Teacher Amount:				*$178,774*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**3,007**	**3,061**	**54**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($311,567)

Date	Comment	Base	06 programmatic
	Total	$11,210,313	$311,567
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		25,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	11,282,911	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/9/2005	SAM#23:Resources are being provided to help defray costs associated with the administering of Specialized HS Admission Tests.		123,844
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		25,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,970
1/4/2006	SAM#88: Collection of IEP Programs		600

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$214,360
SAM #1: First half of FY'07 surplus rollover	50,000
SAM Literacy Coach - cash	43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	81,580
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M475 STUYVESANT HS Level: HS 6/29/2006

1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		20,351
1/16/2006	UFT Allocation Adjustment		76,022
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-72,598	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M489 HS OF ECONOMICS & FINANCE Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,970,139
-IP '06 programmatic alloc:	$74,628
=IP base allocations	$2,895,511
+Salary Adjustment:	$287,154
-SC and CTT transfer:	$36,516
=Final Adjusted Base:	$3,146,149
+Register Adjustment:	$115,540
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$3,290,929
+'07 IP Programmatic allo	$54,794
=FY07 IP alloc as of 4/12:	$3,345,723

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	31.65
SC 10 31 pos:	0.20
CTT 10 31 pos:	0.40
Total SpEd Ed BNTCH	0.60
Total BNTCH:	**32.25**
Total BNTCH * Salary change	$287,154

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.20
Total CTT pos to remove:	0.40
Total Sped reduction:	$36,516

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$66,946
Reg Adj: Per Capita:	$13,500
CB Per Capita Adj:	$35,010
Activity Fee:	$84
Total Register Adj:	$115,540

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$51,956
FY07 Average:	$60,860
Variance:	**$8,904**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	746	772	26	1.10
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.10*
Adjusted Base Teacher Amount:				*$66,946*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	2	6	4	
Total Register K-12:	**748**	**778**	**30**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	4			0.40
Existing HS SC tchr:	2			-0.20
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($74,628)

Date	Comment	Base	06 programmatic
	Total	$2,895,511	$74,628
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,965,543	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		989
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,025
1/16/2006	UFT Allocation Adjustment		40,234
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-70,032	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$54,794
SAM #1: First half of FY'07 surplus rollover	6,721
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	20,293
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M500 UNITY H. S. Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,136,052
-IP '06 programmatic alloc:	$18,490
=IP base allocations	$1,117,562
+Salary Adjustment:	$34,751
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,152,313
+Register Adjustment:	($38,706)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,142,847
+'07 IP Programmatic allo	$5,980
=FY07 IP alloc as of 4/12:	$1,148,827

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	8.57
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**8.57**
Total BNTCH * Salary change	$34,751

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($40,028)
Reg Adj: Per Capita:	($6,750)
CB Per Capita Adj:	$8,415
Activity Fee:	($343)
Total Register Adj:	($38,706)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$58,489
FY07 Average:	$62,544
Variance:	**$4,055**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	202	187	-15	-0.64
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.64*
Adjusted Base Teacher Amount:				*($40,028)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**202**	**187**	**-15**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($18,490)

Date	Comment	Base	06 programmatic
	Total	$1,117,562	$18,490
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		1,488
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,307,610	
6/6/2005	SAM#39: High School Special Education Planning		6,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		1,488
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		299
1/16/2006	UFT Allocation Adjustment		8,115
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-190,048	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$5,980
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	5,480
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M520 MURRY BERGTRAUM H.S. Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$9,873,781
-IP '06 programmatic alloc:	$276,371
=IP base allocations	$9,597,410
+Salary Adjustment:	$1,369,780
-SC and CTT transfer:	$1,202,059
=Final Adjusted Base:	$9,765,131
+Register Adjustment:	$236,324
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$10,030,695
+'07 IP Programmatic allo	$228,063
=FY07 IP alloc as of 4/12:	$10,258,758

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	110.66
SC 10 31 pos:	16.88
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	16.88
Total BNTCH:	**127.54**
Total BNTCH * Salary change	$1,369,780

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	16.88
Total CTT pos to remove:	0.00
Total Sped reduction:	$1,202,059

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$87,591
Reg Adj: Per Capita:	$22,050
CB Per Capita Adj:	$127,215
Activity Fee:	($532)
Total Register Adj:	$236,324

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$60,472
FY07 Average:	$71,212
Variance:	**$10,740**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	2,608	2,637	29	1.23
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.23*
Adjusted Base Teacher Amount:				*$87,591*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	170	190	20	
Total Register K-12:	**2,778**	**2,827**	**49**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	170			-16.88
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($276,371)

Date	Comment	Base	06 programmatic
	Total	$9,597,410	$276,371
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	10,018,966	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/4/2005	SAM#22: Citywide Special Education MIS 6, & & 8 Class Coverage		96,755
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		5,004
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-5,004
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,544
1/4/2006	SAM#88: Collection of IEP Programs		900

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$228,063
FY07 MIS 6,7,8 coverage	113,939
SAM #1: First half of FY'07 surplus rollover	10,000
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	76,344
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M520 MURRY BERGTRAUM H.S. Level: HS 6/29/2006

1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		17,761
1/16/2006	UFT Allocation Adjustment		87,131
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-352,556	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		34,500
2/14/2006	SAM#92 FY06 Midyear Adjustment Allocation	-69,000	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M529 JACQUELINE K. ONASSIS HS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,645,650
-IP '06 programmatic alloc:	$67,968
=IP base allocations	$2,577,682
+Salary Adjustment:	$217,138
-SC and CTT transfer:	$383,121
=Final Adjusted Base:	$2,411,699
+Register Adjustment:	$66,959
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,507,899
+'07 IP Programmatic allo	$55,659
=FY07 IP alloc as of 4/12:	$2,563,558

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	25.59
SC 10 31 pos:	5.56
CTT 10 31 pos:	0.60
Total SpEd Ed BNTCH	6.16
Total BNTCH:	**31.75**
Total BNTCH * Salary change	$217,138

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	5.56
Total CTT pos to remove:	0.60
Total Sped reduction:	$383,121

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$31,719
Reg Adj: Per Capita:	$4,950
CB Per Capita Adj:	$30,150
Activity Fee:	$140
Total Register Adj:	$66,959

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$55,356
FY07 Average:	$62,195
Variance:	**$6,839**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	603	615	12	0.51
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.51*
Adjusted Base Teacher Amount:				*$31,719*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	56	55	-1	
Total Register K-12:	**659**	**670**	**11**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	6			0.60
Existing HS SC tchr:	56			-5.56
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($67,968)

Date	Comment	Base	06 programmatic
	Total	$2,577,682	$67,968
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,489,688	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		754
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,137
1/16/2006	UFT Allocation Adjustment		21,697
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	111,994	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		12,000
2/14/2006	SAM#92 FY06 Midyear Adjustment Allocation	-24,000	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$55,659
SAM #1: First half of FY'07 surplus rollover	10,000
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,879
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M531 REPERTORY SCHOOL Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,054,595
-IP '06 programmatic alloc:	$12,301
=IP base allocations	$1,042,294
+Salary Adjustment:	$80,442
-SC and CTT transfer:	$6,469
=Final Adjusted Base:	$1,116,267
+Register Adjustment:	($15,024)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,130,483
+'07 IP Programmatic allo	$5,383
=FY07 IP alloc as of 4/12:	$1,135,866

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	7.6
SC 10 31 pos:	0.10
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.10
Total BNTCH:	**7.70**
Total BNTCH * Salary change	$80,442

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.10
Total CTT pos to remove:	0.00
Total Sped reduction:	$6,469

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($19,407)
Reg Adj: Per Capita:	($3,150)
CB Per Capita Adj:	$7,785
Activity Fee:	($252)
Total Register Adj:	($15,024)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$54,244
FY07 Average:	$64,691
Variance:	**$10,447**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	179	172	-7	-0.30
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.30*
Adjusted Base Teacher Amount:				*($19,407)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	1	1	0	
Total Register K-12:	**180**	**173**	**-7**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	1			-0.10
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($12,301)

Date	Comment	Base	06 programmatic
	Total	$1,042,294	$12,301
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,125,319	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,601
1/16/2006	UFT Allocation Adjustment		9,200
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-83,025	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$5,383
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	4,883
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M542 MANHATTAN BRIDGES HIGH SCHOOL Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,783,907
-IP '06 programmatic alloc:	$50,363
=IP base allocations	$1,733,544
+Salary Adjustment:	$122,149
-SC and CTT transfer:	$6,316
=Final Adjusted Base:	$1,849,377
+Register Adjustment:	$310,399
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,189,016
+'07 IP Programmatic allo	$36,596
=FY07 IP alloc as of 4/12:	$2,225,612

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	13.32
SC 10 31 pos:	0.10
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.10
Total BNTCH:	**13.42**
Total BNTCH * Salary change	$122,149

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.10
Total CTT pos to remove:	0.00
Total Sped reduction:	$6,316

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$249,482
Reg Adj: Per Capita:	$41,850
CB Per Capita Adj:	$18,360
Activity Fee:	$707
Total Register Adj:	$310,399

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$54,058
FY07 Average:	$63,160
Variance:	**$9,102**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	314	407	93	3.95
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*3.95*
Adjusted Base Teacher Amount:				*$249,482*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	1	1	0	
Total Register K-12:	**315**	**408**	**93**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	1			-0.10
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06 Base 06 programmatic

Amt adjusted to base to reverse programmatic allocations: ($50,363)

Date	Comment	Base	06 programmatic
	Total	$1,733,544	$50,363
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,714,808	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		38,475
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,649
1/16/2006	UFT Allocation Adjustment		6,739
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	18,736	

Box I

FY 07 IP Allocations as of 6/23/06 07 programmatic

Comment	07 programmatic
Total	$36,596
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,546
Sam#29: New School OTPS	27,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M543 NEW DESIGN HIGH SCHOOL Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,508,372
-IP '06 programmatic alloc:	$168,274
=IP base allocations	$1,340,098
+Salary Adjustment:	$97,505
-SC and CTT transfer:	$20,978
=Final Adjusted Base:	$1,416,625
+Register Adjustment:	$240,505
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,686,370
+'07 IP Programmatic allo	$43,586
=FY07 IP alloc as of 4/12:	$1,729,956

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	11.58
SC 10 31 pos:	0.20
CTT 10 31 pos:	0.20
Total SpEd Ed BNTCH	0.40
Total BNTCH:	**11.98**
Total BNTCH * Salary change	$97,505

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.20
Total CTT pos to remove:	0.20
Total Sped reduction:	$20,978

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$184,610
Reg Adj: Per Capita:	$39,150
CB Per Capita Adj:	$16,290
Activity Fee:	$455
Total Register Adj:	$240,505

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$44,307
FY07 Average:	$52,446
Variance:	**$8,139**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	273	356	83	3.52
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*3.52*
Adjusted Base Teacher Amount:				*$184,610*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	2	6	4	
Total Register K-12:	**275**	**362**	**87**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	2			0.20
Existing HS SC tchr:	2			-0.20
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($168,274)

Date	Comment	Base	06 programmatic
	Total	$1,340,098	$168,274
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		19,600
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,428,414	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		34,200
6/6/2005	SAM#39: High School Special Education Planning		6,000
7/22/2005	SAM#39: School is being allocated the remaining balance of their Special Education Planning Grant. The school was unable to spend funds last year due to Galaxy problems.		4,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		15,600
12/7/2005	Amendment to SAM#66: School Allocation, Amendments and Adjustments, Part III: Funds are being provided to 02M543 to fund an AP on the New Designs Table of Organization that will serve as a Campus Manager of the other schools.		74,245
1/4/2006	SAM#88: Collection of IEP Programs		600

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$43,586
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	7,461
Sam#29: New School OTPS	35,625
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M543 NEW DESIGN HIGH SCHOOL Level: HS 6/29/2006

1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,978
1/16/2006	UFT Allocation Adjustment		10,551
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-88,316	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M545 DUAL LANG.& ASIAN STUDIES HS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,881,838
-IP '06 programmatic alloc:	$122,727
=IP base allocations	$1,759,111
+Salary Adjustment:	$22,279
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,781,390
+Register Adjustment:	$189,157
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,999,787
+'07 IP Programmatic allo	$159,834
=FY07 IP alloc as of 4/12:	$2,159,621

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	9.21
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**9.21**
Total BNTCH * Salary change	$22,279

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$151,030
Reg Adj: Per Capita:	$25,650
CB Per Capita Adj:	$12,330
Activity Fee:	$147
Total Register Adj:	$189,157

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$59,990
FY07 Average:	$62,409
Variance:	**$2,419**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	217	274	57	2.42
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*2.42*
Adjusted Base Teacher Amount:				*$151,030*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**217**	**274**	**57**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($122,727)

Date	Comment	Base	06 programmatic
	Total	$1,759,111	$122,727
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		37,702
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,867,096	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		26,600
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		37,702
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,255
1/16/2006	UFT Allocation Adjustment		14,968
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-107,985	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$159,834
SAM #1: First half of FY'07 surplus rollover	132,547
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	5,887
Sam#29: New School OTPS	20,900
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M575 MANHATTAN COMP.NIGHT H.S. Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,296,703
-IP '06 programmatic alloc:	$153,199
=IP base allocations	$3,143,504
+Salary Adjustment:	$383,522
-SC and CTT transfer:	$35,829
=Final Adjusted Base:	$3,491,197
+Register Adjustment:	$237,868
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$3,758,305
+'07 IP Programmatic allo	$258,250
=FY07 IP alloc as of 4/12:	$4,016,555

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	29.96
SC 10 31 pos:	0.50
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.50
Total BNTCH:	**30.46**
Total BNTCH * Salary change	$383,522

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.50
Total CTT pos to remove:	0.00
Total Sped reduction:	$35,829

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$179,143
Reg Adj: Per Capita:	$24,300
CB Per Capita Adj:	$34,425
Activity Fee:	$0
Total Register Adj:	$237,868

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$59,066
FY07 Average:	$71,657
Variance:	**$12,591**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	706	765	59	2.50
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*2.50*
Adjusted Base Teacher Amount:				*$179,143*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	5	0	-5	
Total Register K-12:	**711**	**765**	**54**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	5			-0.50
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($153,199)

Date	Comment	Base	06 programmatic
	Total	$3,143,504	$153,199
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		35,938
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	3,296,568	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		35,938
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		12,512
1/16/2006	UFT Allocation Adjustment		44,946
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-4,515

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$258,250
SAM #1: First half of FY'07 surplus rollover	211,181
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	19,289
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M575 MANHATTAN COMP.NIGHT H.S. Level: HS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-153,064

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M580 R.R.GREEN HS OF TEACHING Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,198,514
-IP '06 programmatic alloc:	$84,712
=IP base allocations	$3,113,802
+Salary Adjustment:	$300,091
-SC and CTT transfer:	$455,881
=Final Adjusted Base:	$2,958,011
+Register Adjustment:	($145,106)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,842,146
+'07 IP Programmatic allo	$46,581
=FY07 IP alloc as of 4/12:	$2,888,727

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	26.39
SC 10 31 pos:	7.05
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	7.05
Total BNTCH:	**33.44**
Total BNTCH * Salary change	$300,091

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	7.05
Total CTT pos to remove:	0.00
Total Sped reduction:	$455,881

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($148,081)
Reg Adj: Per Capita:	($25,200)
CB Per Capita Adj:	$28,665
Activity Fee:	($490)
Total Register Adj:	($145,106)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$55,690
FY07 Average:	$64,664
Variance:	**$8,974**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	622	568	-54	-2.29
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.29*
Adjusted Base Teacher Amount:				*($148,081)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	71	69	-2	
Total Register K-12:	**693**	**637**	**-56**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	71			-7.05
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($84,712)

Date	Comment	Base	06 programmatic
	Total	$3,113,802	$84,712
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	3,121,773	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		838
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		12,195
1/16/2006	UFT Allocation Adjustment		33,299
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-7,971	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$46,581
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,801
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M586 HARVEY MILK SCHOOL Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$597,740
-IP '06 programmatic alloc:	$3,552
=IP base allocations	$594,188
+Salary Adjustment:	$44,257
-SC and CTT transfer:	$75,786
=Final Adjusted Base:	$562,659
+Register Adjustment:	$2,646
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$594,545
+'07 IP Programmatic allo	$2,209
=FY07 IP alloc as of 4/12:	$596,754

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	2.16
SC 10 31 pos:	1.19
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.19
Total BNTCH:	**3.35**
Total BNTCH * Salary change	$44,257

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	1.19
Total CTT pos to remove:	0.00
Total Sped reduction:	$75,786

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$0
Reg Adj: Per Capita:	$0
CB Per Capita Adj:	$2,835
Activity Fee:	($189)
Total Register Adj:	$2,646

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$50,475
FY07 Average:	$63,686
Variance:	**$13,211**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	51	51	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.00*
Adjusted Base Teacher Amount:				*$0*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	12	12	0	
Total Register K-12:	**63**	**63**	**0**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	12			-1.19
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($3,552)

Date	Comment	Base	06 programmatic
	Total	$594,188	$3,552
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	664,384	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		354
1/16/2006	UFT Allocation Adjustment		2,098
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-70,196	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$2,209
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	1,709
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M600 HS FOR FASHION INDUSTRIES Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$6,959,800
-IP '06 programmatic alloc:	$227,999
=IP base allocations	$6,731,801
+Salary Adjustment:	$817,548
-SC and CTT transfer:	$691,545
=Final Adjusted Base:	$6,857,803
+Register Adjustment:	($27,975)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$6,859,068
+'07 IP Programmatic allo	$91,130
=FY07 IP alloc as of 4/12:	$6,950,198

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	75.32
SC 10 31 pos:	9.93
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	9.93
Total BNTCH:	**85.25**
Total BNTCH * Salary change	$817,548

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	9.93
Total CTT pos to remove:	0.00
Total Sped reduction:	$691,545

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($91,231)
Reg Adj: Per Capita:	($9,900)
CB Per Capita Adj:	$73,485
Activity Fee:	($329)
Total Register Adj:	($27,975)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$60,052
FY07 Average:	$69,642
Variance:	**$9,590**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	1,555	1,528	-27	-1.31
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.31*
Adjusted Base Teacher Amount:				*($91,231)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	100	105	5	
Total Register K-12:	**1,655**	**1,633**	**-22**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	100			-9.93
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($227,999)

Date	Comment	Base	06 programmatic
	Total	$6,731,801	$227,999
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		38,050
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	6,888,377	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
7/25/2005	SAM#56 FY06 Member Items		5,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		20,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		38,050
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,208
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		21,272
1/16/2006	UFT Allocation Adjustment		87,589

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$91,130
SAM #1: First half of FY'07 surplus rollover	30,000
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	44,900
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M600 HS FOR FASHION INDUSTRIES Level: HS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-156,576

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M605 HUMANITIES PREPARATORY Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,070,595
-IP '06 programmatic alloc:	$61,650
=IP base allocations	$1,008,945
+Salary Adjustment:	$77,010
-SC and CTT transfer:	$23,136
=Final Adjusted Base:	$1,062,819
+Register Adjustment:	$13,311
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,105,370
+'07 IP Programmatic allo	$85,598
=FY07 IP alloc as of 4/12:	$1,190,968

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	7.17
SC 10 31 pos:	0.40
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.40
Total BNTCH:	**7.57**
Total BNTCH * Salary change	$77,010

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.40
Total CTT pos to remove:	0.00
Total Sped reduction:	$23,136

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$4,627
Reg Adj: Per Capita:	$900
CB Per Capita Adj:	$7,875
Activity Fee:	($91)
Total Register Adj:	$13,311

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$47,667
FY07 Average:	$57,840
Variance:	**$10,173**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	169	171	2	0.08
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.08*
Adjusted Base Teacher Amount:				*$4,627*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	4	4	0	
Total Register K-12:	**173**	**175**	**2**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	4			-0.40
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($61,650)

Date	Comment	Base	06 programmatic
	Total	$1,008,945	$61,650
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		16,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,048,585	
6/15/2005	SAM 7Adj: The allocation is being adjusted to provide the school with an coach allocation consistent with FY2005 allotment.		13,640
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		16,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,211
1/16/2006	UFT Allocation Adjustment		12,699
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-39,640	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$85,598
ONE-SHOT: SAM #32- Funds totaling $29,265 are being transferred from 02M313 to 02M605 for Shared H-Bank services of Saundra Johnson.	29,265
SAM #1: First half of FY'07 surplus rollover	10,000
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	4,693
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M615 CHELSEA VHS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,831,283
-IP '06 programmatic alloc:	$163,411
=IP base allocations	$3,667,872
+Salary Adjustment:	$532,853
-SC and CTT transfer:	$503,882
=Final Adjusted Base:	$3,696,843
+Register Adjustment:	$105,956
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$3,832,039
+'07 IP Programmatic allo	$38,447
=FY07 IP alloc as of 4/12:	$3,870,486

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	43.16
SC 10 31 pos:	8.14
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	8.14
Total BNTCH:	**51.30**
Total BNTCH * Salary change	$532,853

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	8.14
Total CTT pos to remove:	0.00
Total Sped reduction:	$503,882

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$56,950
Reg Adj: Per Capita:	$4,950
CB Per Capita Adj:	$44,280
Activity Fee:	($224)
Total Register Adj:	$105,956

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$51,515
FY07 Average:	$61,902
Variance:	**$10,387**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	891	910	19	0.92
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.92*
Adjusted Base Teacher Amount:				*$56,950*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	82	74	-8	
Total Register K-12:	**973**	**984**	**11**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	82			-8.14
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($163,411)

Date	Comment	Base	06 programmatic
	Total	$3,667,872	$163,411
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	3,796,949	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
9/26/2005	SAM67: Success Via Apprenticeship Program		105,593
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,426
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		10,132
1/16/2006	UFT Allocation Adjustment		42,430
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-8,820
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-129,077	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$38,447
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	26,397
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M620 NORMAN THOMAS H.S. Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$8,396,379
-IP '06 programmatic alloc:	$269,643
=IP base allocations	$8,126,736
+Salary Adjustment:	$1,178,573
-SC and CTT transfer:	$1,214,475
=Final Adjusted Base:	$8,090,833
+Register Adjustment:	($630,206)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$7,489,868
+'07 IP Programmatic allo	($9,713)
=FY07 IP alloc as of 4/12:	$7,480,155

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	90.29
SC 10 31 pos:	17.48
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	17.48
Total BNTCH:	**107.77**
Total BNTCH * Salary change	$1,178,573

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	17.48
Total CTT pos to remove:	0.00
Total Sped reduction:	$1,214,475

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($613,491)
Reg Adj: Per Capita:	($106,650)
CB Per Capita Adj:	$93,015
Activity Fee:	($3,080)
Total Register Adj:	($630,206)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$58,542
FY07 Average:	$69,478
Variance:	**$10,936**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	2,128	1,920	-208	-8.83
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-8.83*
Adjusted Base Teacher Amount:				*($613,491)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	176	147	-29	
Total Register K-12:	**2,304**	**2,067**	**-237**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	176			-17.48
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($269,643)

Date	Comment	Base	06 programmatic
	Total	$8,126,736	$269,643
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		45,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	8,763,830	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		45,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,476
11/21/2005	Sam#80: Peer Mediation/Negotiation at Impact Schools		11,708
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		25,299

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	($9,713)
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	62,507
SAM#1 Midyear Payback	-100,000
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M620 NORMAN THOMAS H.S. Level: HS 6/29/2006

1/16/2006 UFT Allocation Adjustment		96,780
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-625,094	
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation		6,000
2/14/2006 SAM#92 FY06 Midyear Adjustment Allocation	-12,000	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M625 HS COMMUNICATION GRAPHIC ART Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$7,065,033
-IP '06 programmatic alloc:	$205,305
=IP base allocations	$6,859,728
+Salary Adjustment:	$868,891
-SC and CTT transfer:	$1,022,717
=Final Adjusted Base:	$6,705,902
+Register Adjustment:	$74,345
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$6,809,487
+'07 IP Programmatic allo	$105,959
=FY07 IP alloc as of 4/12:	$6,915,446

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	83.7
SC 10 31 pos:	10.43
CTT 10 31 pos:	5.80
Total SpEd Ed BNTCH	16.23
Total BNTCH:	**99.93**
Total BNTCH * Salary change	$868,891

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	10.43
Total CTT pos to remove:	5.80
Total Sped reduction:	$1,022,717

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($3,151)
Reg Adj: Per Capita:	($3,600)
CB Per Capita Adj:	$82,125
Activity Fee:	($1,029)
Total Register Adj:	$74,345

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$54,319
FY07 Average:	$63,014
Variance:	**$8,695**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	1,728	1,727	-1	-0.05
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.05*
Adjusted Base Teacher Amount:				*($3,151)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	105	98	-7	
Total Register K-12:	**1,833**	**1,825**	**-8**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	58			5.80
Existing HS SC tchr:	105			-10.43
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($205,305)

Date	Comment	Base	06 programmatic
	Total	$6,859,728	$205,305
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	7,105,901	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
8/3/2005	SAM59: Summer 12 Month Aps		20,000
9/26/2005	SAM67: Success Via Apprenticeship Program		105,593
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		-10,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,325
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,658
1/16/2006	UFT Allocation Adjustment		89,578

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$105,959
SAM #1: First half of FY'07 surplus rollover	40,000
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	49,729
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-27,679
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-240,173	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		3,000
2/14/2006	SAM#92 FY06 Midyear Adjustment Allocation	-6,000	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M630 HS OF ART AND DESIGN Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$5,906,385
-IP '06 programmatic alloc:	$183,706
=IP base allocations	$5,722,679
+Salary Adjustment:	$755,500
-SC and CTT transfer:	$506,462
=Final Adjusted Base:	$5,971,717
+Register Adjustment:	($691)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$6,000,267
+'07 IP Programmatic allo	$323,259
=FY07 IP alloc as of 4/12:	$6,323,526

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	62.73
SC 10 31 pos:	6.85
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	6.85
Total BNTCH:	**69.58**
Total BNTCH * Salary change	$755,500

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	6.85
Total CTT pos to remove:	0.00
Total Sped reduction:	$506,462

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($60,628)
Reg Adj: Per Capita:	($1,350)
CB Per Capita Adj:	$61,245
Activity Fee:	$42
Total Register Adj:	($691)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$63,078
FY07 Average:	$73,936
Variance:	**$10,858**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	1,295	1,278	-17	-0.82
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.82*
Adjusted Base Teacher Amount:				*($60,628)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	69	83	14	
Total Register K-12:	**1,364**	**1,361**	**-3**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	69			-6.85
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($183,706)

Date	Comment	Base	06 programmatic
	Total	$5,722,679	$183,706
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		51,440
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	5,694,659	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		3,500
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		51,440
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,325
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,300
1/16/2006	UFT Allocation Adjustment		47,051

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$323,259
SAM #06: Transfer of coach funds from position to cash allocation categories	71,704
SAM #1: First half of FY'07 surplus rollover	175,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	37,005
SAM#6: Math coach, cash	39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M630 HS OF ART AND DESIGN Level: HS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	28,020

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M655 LIFE SCIENCES SECONDARY SCHL Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,124,584
-IP '06 programmatic alloc:	$105,992
=IP base allocations	$3,018,592
+Salary Adjustment:	$298,764
-SC and CTT transfer:	$271,878
=Final Adjusted Base:	$3,045,478
+Register Adjustment:	($148,520)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,926,197
+'07 IP Programmatic allo	$134,732
=FY07 IP alloc as of 4/12:	$3,060,929

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	27.68
SC 10 31 pos:	4.57
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	4.57
Total BNTCH:	**32.25**
Total BNTCH * Salary change	$298,764

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	4.57
Total CTT pos to remove:	0.00
Total Sped reduction:	$271,878

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($161,818)
Reg Adj: Per Capita:	($13,650)
CB Per Capita Adj:	$26,675
Activity Fee:	$273
Total Register Adj:	($148,520)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$50,228
FY07 Average:	$59,492
Variance:	**$9,264**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	106	67	-39	-1.91
MS_NT1:	0	0	0	0.00
HS_CAT1:	530	511	-19	-0.81
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.72*
Adjusted Base Teacher Amount:				*($161,818)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	46	52	6	
Total Register K-12:	**682**	**630**	**-52**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	46			-4.57
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06 Base 06 programmatic

Amt adjusted to base to reverse programmatic allocations: ($105,992)

Date	Comment	Base	06 programmatic
	Total	$3,018,592	$105,992
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		18,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	3,004,542	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/12/2005	SAM#1Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-630	
10/19/2005	SAM#71 Advanced Placement Initiative		14,113
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		18,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,023
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,813
1/16/2006	UFT Allocation Adjustment		30,213

Box I

FY 07 IP Allocations as of 6/23/06 07 programmatic

Comment	07 programmatic
Total	$134,732
SAM #1: First half of FY'07 surplus rollover	100,000
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,502
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M655 LIFE SCIENCES SECONDARY SCHL Level: HS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	14,680

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M690 SCHOOL FOR THE PHYSICAL CITY Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,378,727
-IP '06 programmatic alloc:	$35,035
=IP base allocations	$1,343,692
+Salary Adjustment:	$176,297
-SC and CTT transfer:	$38,526
=Final Adjusted Base:	$1,481,463
+Register Adjustment:	$57,260
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,567,963
+'07 IP Programmatic allo	$21,926
=FY07 IP alloc as of 4/12:	$1,589,889

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	11.93
SC 10 31 pos:	0.60
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.60
Total BNTCH:	**12.53**
Total BNTCH * Salary change	$176,297

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.60
Total CTT pos to remove:	0.00
Total Sped reduction:	$38,526

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$32,105
Reg Adj: Per Capita:	$11,300
CB Per Capita Adj:	$13,995
Activity Fee:	($140)
Total Register Adj:	$57,260

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$50,140
FY07 Average:	$64,210
Variance:	**$14,070**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	2	0	-2	-0.09
HS_CAT1:	279	293	14	0.59
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.50*
Adjusted Base Teacher Amount:				*$32,105*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	6	18	12	
Total Register K-12:	**287**	**311**	**24**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	6			-0.60
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($35,035)

Date	Comment	Base	06 programmatic
	Total	$1,343,692	$35,035
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,486,186	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,457
1/16/2006	UFT Allocation Adjustment		17,838
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-142,494	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$21,926
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	7,786
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 02M896 Greenwich Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$648,918
-IP '06 programmatic alloc:	$4,665
=IP base allocations	$644,253
+Salary Adjustment:	$122,094
-SC and CTT transfer:	$50,315
=Final Adjusted Base:	$716,033
+Register Adjustment:	($39,353)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$705,920
+'07 IP Programmatic allo	$14,736
=FY07 IP alloc as of 4/12:	$720,656

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	8.6
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.90
Total SpEd Ed BNTCH	0.90
Total BNTCH:	**9.50**
Total BNTCH * Salary change	$122,094

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.90
Total Sped reduction:	$50,315

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($39,693)
Reg Adj: Per Capita:	($3,200)
CB Per Capita Adj:	$3,540
Activity Fee:	$0
Total Register Adj:	($39,353)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$43,053
FY07 Average:	$55,905
Variance:	**$12,852**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	193	177	-16	-0.71
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.71*
Adjusted Base Teacher Amount:				*($39,693)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**193**	**177**	**-16**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	9			0.90
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($4,665)

Date	Comment	Base	06 programmatic
	Total	$644,253	$4,665
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	479,385	
5/12/2005	SAM#1Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	90,000	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,180
1/16/2006	UFT Allocation Adjustment		2,385
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	74,868	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$14,736
SAM #1: First half of FY'07 surplus rollover	9,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	5,236
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M007 PS 007 SAMUEL STERN Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,396,518
-IP '06 programmatic alloc:	$21,419
=IP base allocations	$1,375,099
+Salary Adjustment:	$95,130
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,470,229
+Register Adjustment:	($24,558)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,474,911
+'07 IP Programmatic allo	$14,173
=FY07 IP alloc as of 4/12:	$1,489,084

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	18.58
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**18.58**
Total BNTCH * Salary change	$95,130

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($37,532)
Reg Adj: Per Capita:	$1,184
CB Per Capita Adj:	$11,790
Activity Fee:	$0
Total Register Adj:	($24,558)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$51,746
FY07 Average:	$56,866
Variance:	**$5,120**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	205	207	2	0.10
Elem:	192	134	-58	-2.28
MS_T1:	14	45	31	1.52
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.66*
Adjusted Base Teacher Amount:				*($37,532)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	34	33	-1	
SpecEd_HS:	0	0	0	
Total Register K-12:	**445**	**419**	**-26**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($21,419)

Date	Comment	Base	06 programmatic
	Total	$1,375,099	$21,419
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,565,505	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		2,000
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		2,000
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-2,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,976
1/16/2006	UFT Allocation Adjustment		4,142
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		12,201
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-190,406	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$14,173
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,073
Sam#29: New School OTPS - Reconfiguration	1,600
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M012 TAG YOUNG SCHOLARS JHS Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,372,753
-IP '06 programmatic alloc:	$36,843
=IP base allocations	$1,335,910
+Salary Adjustment:	$172,056
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,507,966
+Register Adjustment:	($106,796)
+Overhead Adjustment:	$22,086
='07 Base Allocation:	$1,423,257
+'07 IP Programmatic allo	$10,477
=FY07 IP alloc as of 4/12:	$1,433,734

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	20.41
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**20.41**
Total BNTCH * Salary change	$172,056

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($111,234)
Reg Adj: Per Capita:	($6,602)
CB Per Capita Adj:	$11,040
Activity Fee:	$0
Total Register Adj:	($106,796)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$0
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$22,086

Box G Average Teacher Salary Comparison

FY06 Average:	$51,373
FY07 Average:	$59,803
Variance:	**$8,430**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	162	151	-11	-0.55
Elem:	143	147	4	0.16
MS_T1:	135	105	-30	-1.47
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.86*
Adjusted Base Teacher Amount:				*($111,234)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**440**	**403**	**-37**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($36,843)

Date	Comment	Base	06 programmatic
	Total	$1,335,910	$36,843
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,314,273	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,704
1/16/2006	UFT Allocation Adjustment		6,759
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	21,637	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$10,477
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,937
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M013 JHS 013 JACKIE ROBINSON Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,160,191
-IP '06 programmatic alloc:	$31,434
=IP base allocations	$1,128,757
+Salary Adjustment:	$152,395
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,281,152
+Register Adjustment:	$118,979
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,429,370
+'07 IP Programmatic allo	$18,822
=FY07 IP alloc as of 4/12:	$1,448,192

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	14.7
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**14.70**
Total BNTCH * Salary change	$152,395

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$109,319
Reg Adj: Per Capita:	$2,400
CB Per Capita Adj:	$7,260
Activity Fee:	$0
Total Register Adj:	$118,979

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$50,030
FY07 Average:	$60,397
Variance:	**$10,367**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	300	337	37	1.81
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.81*
Adjusted Base Teacher Amount:				*$109,319*
SpecEd_EL:	0	0	0	
SpecEd_MS:	51	26	-25	
SpecEd_HS:	0	0	0	
Total Register K-12:	**351**	**363**	**12**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($31,434)

Date	Comment	Base	06 programmatic
	Total	$1,128,757	$31,434
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,397,960	
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,261
1/16/2006	UFT Allocation Adjustment		14,073
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-269,203	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$18,822
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,522
Sam#29: New School OTPS - Reconfiguration	8,800
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M037 RIVER EAST Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$663,451
-IP '06 programmatic alloc:	$19,157
=IP base allocations	$644,294
+Salary Adjustment:	$81,847
-SC and CTT transfer:	$0
=Final Adjusted Base:	$726,141
+Register Adjustment:	($75,512)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$655,509
+'07 IP Programmatic allo	$43,261
=FY07 IP alloc as of 4/12:	$698,770

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	8.38
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**8.38**
Total BNTCH * Salary change	$81,847

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($77,406)
Reg Adj: Per Capita:	($2,666)
CB Per Capita Adj:	$4,560
Activity Fee:	$0
Total Register Adj:	($75,512)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$0
New School Overhead:	$4,880
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$47,571
FY07 Average:	$57,338
Variance:	**$9,767**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	107	95	-12	-0.60
Elem:	76	57	-19	-0.75
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.35*
Adjusted Base Teacher Amount:				*($77,406)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**183**	**152**	**-31**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($19,157)

Date	Comment	Base	06 programmatic
	Total	$644,294	$19,157
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	689,476	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,255
1/16/2006	UFT Allocation Adjustment		3,162
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-45,182	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$43,261
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-4,880
SAM #1: First half of FY'07 surplus rollover	29,036
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	4,965
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M038 PS 38 ROBERTO CLEMENTE Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,411,234
-IP '06 programmatic alloc:	$9,820
=IP base allocations	$1,401,414
+Salary Adjustment:	$202,982
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,604,396
+Register Adjustment:	($91,767)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,517,509
+'07 IP Programmatic allo	$12,301
=FY07 IP alloc as of 4/12:	$1,529,810

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	19.4
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**19.40**
Total BNTCH * Salary change	$202,982

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($100,061)
Reg Adj: Per Capita:	($3,526)
CB Per Capita Adj:	$11,820
Activity Fee:	$0
Total Register Adj:	($91,767)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$51,303
FY07 Average:	$61,766
Variance:	**$10,463**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	245	248	3	0.15
Elem:	179	134	-45	-1.77
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.62*
Adjusted Base Teacher Amount:				*($100,061)*
SpecEd_EL:	11	12	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**435**	**394**	**-41**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06 Base 06 programmatic

Amt adjusted to base to reverse programmatic allocations: ($9,820)

Date	Comment	Base	06 programmatic
	Total	$1,401,414	$9,820
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,426,685	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		109
1/16/2006	UFT Allocation Adjustment		8,611
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-25,271	

Box I

FY 07 IP Allocations as of 6/23/06 07 programmatic

Comment	07 programmatic
Total	$12,301
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,801
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M045 JHS 045 JOHN C ROBERTS Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,848,301
-IP '06 programmatic alloc:	$67,719
=IP base allocations	$1,780,582
+Salary Adjustment:	$260,288
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,040,870
+Register Adjustment:	$89,395
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,159,505
+'07 IP Programmatic allo	$63,968
=FY07 IP alloc as of 4/12:	$2,223,473

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	25.19
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**25.19**
Total BNTCH * Salary change	$260,288

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$81,435
Reg Adj: Per Capita:	($3,800)
CB Per Capita Adj:	$11,760
Activity Fee:	$0
Total Register Adj:	$89,395

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$53,789
FY07 Average:	$64,122
Variance:	**$10,333**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	514	540	26	1.27
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.27*
Adjusted Base Teacher Amount:				*$81,435*
SpecEd_EL:	0	0	0	
SpecEd_MS:	93	48	-45	
SpecEd_HS:	0	0	0	
Total Register K-12:	**607**	**588**	**-19**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($67,719)

Date	Comment	Base	06 programmatic
	Total	$1,780,582	$67,719
5/3/2005	SAM #1 First half of Surplus Rollover		27,942
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,017,868	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		27,942
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,236
1/16/2006	UFT Allocation Adjustment		8,499
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-237,286	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$63,968
SAM #1: First half of FY'07 surplus rollover	35,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,468
Sam#29: New School OTPS - Reconfiguration	12,000
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M050 PS 050 VITO MARCANTONIO Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,606,217
-IP '06 programmatic alloc:	$2,412
=IP base allocations	$1,603,805
+Salary Adjustment:	$179,003
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,782,808
+Register Adjustment:	$291,129
+Overhead Adjustment:	$129,120
='07 Base Allocation:	$2,203,058
+'07 IP Programmatic allo	$43,843
=FY07 IP alloc as of 4/12:	$2,246,901

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	22.61
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**22.61**
Total BNTCH * Salary change	$179,003

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$258,355
Reg Adj: Per Capita:	$15,294
CB Per Capita Adj:	$17,480
Activity Fee:	$0
Total Register Adj:	$291,129

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$124,240
Overhead adj:	$129,120

Box G Average Teacher Salary Comparison

FY06 Average:	$55,561
FY07 Average:	$63,478
Variance:	**$7,917**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	265	292	27	1.36
Elem:	235	224	-11	-0.43
MS_T1:	0	64	64	3.14
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*4.07*
Adjusted Base Teacher Amount:				*$258,355*
SpecEd_EL:	11	24	13	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**511**	**604**	**93**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($2,412)

Date	Comment	Base	06 programmatic
	Total	$1,603,805	$2,412
5/3/2005	SAM #1 First half of Surplus Rollover		8,004
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,703,974	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		5,321
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,390
1/16/2006	UFT Allocation Adjustment		7,639
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-23,042
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-100,169	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$43,843
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	24,360
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,863
Sam#29: New School OTPS - Reconfiguration	5,120
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M057 JAMES WELDON JOHNSON Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,088,549
-IP '06 programmatic alloc:	$95,475
=IP base allocations	$1,993,074
+Salary Adjustment:	$320,987
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,314,061
+Register Adjustment:	$20,876
+Overhead Adjustment:	$129,120
='07 Base Allocation:	$2,464,057
+'07 IP Programmatic allo	$43,544
=FY07 IP alloc as of 4/12:	$2,507,601

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	30.74
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**30.74**
Total BNTCH * Salary change	$320,987

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($1,944)
Reg Adj: Per Capita:	$2,820
CB Per Capita Adj:	$20,000
Activity Fee:	$0
Total Register Adj:	$20,876

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$124,240
Overhead adj:	$129,120

Box G Average Teacher Salary Comparison

FY06 Average:	$54,345
FY07 Average:	$64,787
Variance:	**$10,442**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	351	364	13	0.66
Elem:	289	238	-51	-2.01
MS_T1:	34	61	27	1.32
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.03*
Adjusted Base Teacher Amount:				*($1,944)*
SpecEd_EL:	16	24	8	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**690**	**687**	**-3**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($95,475)

Date	Comment	Base	06 programmatic
	Total	$1,993,074	$95,475
5/3/2005	SAM #1 First half of Surplus Rollover		44,254
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,912,641	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		43,410
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		805
1/16/2006	UFT Allocation Adjustment		3,646
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		2,260
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	80,433	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$43,544
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	21,924
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,720
Sam#29: New School OTPS - Reconfiguration	2,400
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M072 PS 072 Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,862,235
-IP '06 programmatic alloc:	$28,316
=IP base allocations	$1,833,919
+Salary Adjustment:	$286,086
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,120,005
+Register Adjustment:	($197,999)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,926,886
+'07 IP Programmatic allo	$18,351
=FY07 IP alloc as of 4/12:	$1,945,237

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	26.86
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**26.86**
Total BNTCH * Salary change	$286,086

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($206,023)
Reg Adj: Per Capita:	($8,686)
CB Per Capita Adj:	$16,710
Activity Fee:	$0
Total Register Adj:	($197,999)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$53,933
FY07 Average:	$64,584
Variance:	**$10,651**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	339	332	-7	-0.35
Elem:	248	176	-72	-2.83
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-3.19*
Adjusted Base Teacher Amount:				*($206,023)*
SpecEd_EL:	71	49	-22	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**658**	**557**	**-101**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($28,316)

Date	Comment	Base	06 programmatic
	Total	$1,833,919	$28,316
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,882,326	
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from $30.69 to $31.91) for UFT Officers and District Representatives.		530
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,433

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$18,351
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,851
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M072 PS 072 Level: EL 6/29/2006

1/16/2006	UFT Allocation Adjustment		6,545
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		43
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-48,407	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M083 PS 083 LUIS MUNOZ RIVERA Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$962,026
-IP '06 programmatic alloc:	$43,061
=IP base allocations	$918,965
+Salary Adjustment:	$195,601
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,114,566
+Register Adjustment:	($84,626)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,034,819
+'07 IP Programmatic allo	$63,705
=FY07 IP alloc as of 4/12:	$1,098,524

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	20.76
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**20.76**
Total BNTCH * Salary change	$195,601

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($93,494)
Reg Adj: Per Capita:	($3,612)
CB Per Capita Adj:	$12,480
Activity Fee:	$0
Total Register Adj:	($84,626)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$48,649
FY07 Average:	$58,071
Variance:	**$9,422**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	280	294	14	0.71
Elem:	169	110	-59	-2.32
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.61*
Adjusted Base Teacher Amount:				*($93,494)*
SpecEd_EL:	9	12	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**458**	**416**	**-42**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($43,061)

Date	Comment	Base	06 programmatic
	Total	$918,965	$43,061
5/3/2005	SAM #1 First half of Surplus Rollover		5,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	879,471	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		5,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		162
1/16/2006	UFT Allocation Adjustment		3,503
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		1,016
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	39,494	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$63,705
SAM #1: First half of FY'07 surplus rollover	23,500
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,425
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M083 PS 083 LUIS MUNOZ RIVERA Level: EL 6/29/2006

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M096 PS 096 JOSEPH LANZETTA Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,767,340
-IP '06 programmatic alloc:	$31,564
=IP base allocations	$1,735,776
+Salary Adjustment:	$238,044
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,973,820
+Register Adjustment:	$90,978
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,094,038
+'07 IP Programmatic allo	$17,725
=FY07 IP alloc as of 4/12:	$2,111,763

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	27.51
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**27.51**
Total BNTCH * Salary change	$238,044

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$64,270
Reg Adj: Per Capita:	$8,138
CB Per Capita Adj:	$18,570
Activity Fee:	$0
Total Register Adj:	$90,978

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$59,000
FY07 Average:	$67,653
Variance:	**$8,653**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	299	299	0	0.00
Elem:	245	228	-17	-0.67
MS_T1:	57	90	33	1.62
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.95*
Adjusted Base Teacher Amount:				*$64,270*
SpecEd_EL:	0	0	0	
SpecEd_MS:	33	48	15	
SpecEd_HS:	0	0	0	
Total Register K-12:	**634**	**665**	**31**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($31,564)

Date	Comment	Base	06 programmatic
	Total	$1,735,776	$31,564
5/3/2005	SAM #1 First half of Surplus Rollover		9,153
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,837,812	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		2,400
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		2,400
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-2,400
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		9,153
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,960
1/16/2006	UFT Allocation Adjustment		6,575

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$17,725
SAM #1: First half of FY'07 surplus rollover	25
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,200
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		1,223
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-102,036	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M101 PS 101 ANDREW DRAPER Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,990,590
-IP '06 programmatic alloc:	$203,329
=IP base allocations	$1,787,261
+Salary Adjustment:	$159,724
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,946,985
+Register Adjustment:	$30,821
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,007,046
+'07 IP Programmatic allo	$155,503
=FY07 IP alloc as of 4/12:	$2,162,549

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	22.15
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**22.15**
Total BNTCH * Salary change	$159,724

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$15,853
Reg Adj: Per Capita:	$828
CB Per Capita Adj:	$14,140
Activity Fee:	$0
Total Register Adj:	$30,821

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$51,504
FY07 Average:	$58,715
Variance:	**$7,211**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	176	185	9	0.45
Elem:	158	147	-11	-0.43
MS_T1:	144	149	5	0.24
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.27*
Adjusted Base Teacher Amount:				*$15,853*
SpecEd_EL:	0	0	0	
SpecEd_MS:	60	60	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**538**	**541**	**3**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($203,329)

Date	Comment	Base	06 programmatic
	Total	$1,787,261	$203,329
5/3/2005	SAM #1 First half of Surplus Rollover		44,585
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,723,908	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		4,800
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		4,800
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-4,800
6/17/2005	SAM#35 FY06 RobinHood Libraries		88,246
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		44,585
12/21/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP.		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		571

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$155,503
SAM #1: First half of FY'07 surplus rollover	40,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	14,596
SAM#40: Robin Hood Libraries	100,407
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M101 PS 101 ANDREW DRAPER Level: MS 6/29/2006

1/16/2006 UFT Allocation Adjustment		9,142
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	63,353	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M102 PS 102 JACQUES CARTIER Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$953,861
-IP '06 programmatic alloc:	$14,828
=IP base allocations	$939,033
+Salary Adjustment:	$150,626
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,089,659
+Register Adjustment:	$63,171
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,157,710
+'07 IP Programmatic allo	$14,154
=FY07 IP alloc as of 4/12:	$1,171,864

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	12.25
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**12.25**
Total BNTCH * Salary change	$150,626

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$54,993
Reg Adj: Per Capita:	($1,032)
CB Per Capita Adj:	$9,210
Activity Fee:	$0
Total Register Adj:	$63,171

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$55,597
FY07 Average:	$67,893
Variance:	**$12,296**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	168	203	35	1.76
Elem:	96	72	-24	-0.94
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.81*
Adjusted Base Teacher Amount:				*$54,993*
SpecEd_EL:	55	32	-23	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**319**	**307**	**-12**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($14,828)

Date	Comment	Base	06 programmatic
	Total	$939,033	$14,828
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	954,136	
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,961
1/16/2006	UFT Allocation Adjustment		4,173
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-8,406
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-15,103	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$14,154
SAM #1: First half of FY'07 surplus rollover	5,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,654
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M108 PS 108 ASSMBLY ANGELO DEL TORO Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,856,527
-IP '06 programmatic alloc:	$22,234
=IP base allocations	$1,834,293
+Salary Adjustment:	$299,135
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,133,428
+Register Adjustment:	$310,023
+Overhead Adjustment:	$129,120
='07 Base Allocation:	$2,572,571
+'07 IP Programmatic allo	$67,234
=FY07 IP alloc as of 4/12:	$2,639,805

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	29
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**29.00**
Total BNTCH * Salary change	$299,135

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$270,253
Reg Adj: Per Capita:	$17,480
CB Per Capita Adj:	$22,290
Activity Fee:	$0
Total Register Adj:	$310,023

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$124,240
Overhead adj:	$129,120

Box G Average Teacher Salary Comparison

FY06 Average:	$53,274
FY07 Average:	$63,589
Variance:	**$10,315**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	319	335	16	0.81
Elem:	328	296	-32	-1.26
MS_T1:	0	96	96	4.70
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*4.25*
Adjusted Base Teacher Amount:				*$270,253*
SpecEd_EL:	52	48	-4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**699**	**775**	**76**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($22,234)

Date	Comment	Base	06 programmatic
	Total	$1,834,293	$22,234
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,929,321	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,145
1/16/2006	UFT Allocation Adjustment		4,259
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-95,028	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$67,234
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	24,360
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,964
Sam#29: New School OTPS - Reconfiguration	7,680
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M112 PS 112 JOSE CELSO BARBOSA Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,373,435
-IP '06 programmatic alloc:	$211,601
=IP base allocations	$1,161,834
+Salary Adjustment:	$149,884
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,311,718
+Register Adjustment:	($17,802)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,298,795
+'07 IP Programmatic allo	$61,190
=FY07 IP alloc as of 4/12:	$1,359,985

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	15.67
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**15.67**
Total BNTCH * Salary change	$149,884

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($26,854)
Reg Adj: Per Capita:	($1,118)
CB Per Capita Adj:	$10,170
Activity Fee:	$0
Total Register Adj:	($17,802)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$57,571
FY07 Average:	$67,136
Variance:	**$9,565**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	311	303	-8	-0.40
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.40*
Adjusted Base Teacher Amount:				*($26,854)*
SpecEd_EL:	41	36	-5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**352**	**339**	**-13**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($211,601)

Date	Comment	Base	06 programmatic
	Total	$1,161,834	$211,601
5/3/2005	SAM #1 First half of Surplus Rollover		25,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,223,547	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
9/1/2005	Amendment to SAM01: Funds are being provided for the ASD program to support per session activities and additional teacher costs.		72,003
10/28/2005	Sam#66(Miscellaneous) Funds are being provided to cover instructional lunch for the ASD program		46,057
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		23,334
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,399
1/16/2006	UFT Allocation Adjustment		14,128

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$61,190
SAM #1: First half of FY'07 surplus rollover	37,500
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,550
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M112 PS 112 JOSE CELSO BARBOSA Level: EL 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-61,713

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M117 TITO PUENTE EDUCATION COMPLEX Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,592,053
-IP '06 programmatic alloc:	$106,530
=IP base allocations	$1,485,523
+Salary Adjustment:	$206,777
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,692,300
+Register Adjustment:	$232,112
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,953,653
+'07 IP Programmatic allo	$89,148
=FY07 IP alloc as of 4/12:	$2,042,801

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	19.85
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**19.85**
Total BNTCH * Salary change	$206,777

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$207,072
Reg Adj: Per Capita:	$14,200
CB Per Capita Adj:	$10,840
Activity Fee:	$0
Total Register Adj:	$232,112

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$54,496
FY07 Average:	$64,913
Variance:	**$10,417**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	405	470	65	3.18
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*3.19*
Adjusted Base Teacher Amount:				*$207,072*
SpecEd_EL:	0	0	0	
SpecEd_MS:	66	72	6	
SpecEd_HS:	0	0	0	
Total Register K-12:	**471**	**542**	**71**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($106,530)

Date	Comment	Base	06 programmatic
	Total	$1,485,523	$106,530
5/3/2005	SAM #1 First half of Surplus Rollover		37,071
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,788,807	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/11/2005	SAM07Adj: The school has requested to convert the coach-math cash allocation to position. The request was approved last year.		-11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		37,071
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,280
1/16/2006	UFT Allocation Adjustment		13,708
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-303,284	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$89,148
SAM #1: First half of FY'07 surplus rollover	66,270
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,778
Sam#29: New School OTPS - Reconfiguration	9,600
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M146 PS 146 ANN M SHORT Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,436,907
-IP '06 programmatic alloc:	$30,315
=IP base allocations	$1,406,592
+Salary Adjustment:	$106,684
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,513,276
+Register Adjustment:	($122,536)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,395,620
+'07 IP Programmatic allo	$15,828
=FY07 IP alloc as of 4/12:	$1,411,448

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	19.76
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**19.76**
Total BNTCH * Salary change	$106,684

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($128,698)
Reg Adj: Per Capita:	($7,998)
CB Per Capita Adj:	$14,160
Activity Fee:	$0
Total Register Adj:	($122,536)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$50,801
FY07 Average:	$56,200
Variance:	**$5,399**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	253	252	-1	-0.05
Elem:	178	121	-57	-2.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.29*
Adjusted Base Teacher Amount:				*($128,698)*
SpecEd_EL:	134	99	-35	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**565**	**472**	**-93**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($30,315)

Date	Comment	Base	06 programmatic
	Total	$1,406,592	$30,315
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,501,524	
12/21/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP.		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,592
1/16/2006	UFT Allocation Adjustment		14,323
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-94,932	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$15,828
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,328
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M155 PS 155 WILLIAM PACA Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,384,632
-IP '06 programmatic alloc:	$35,335
=IP base allocations	$1,349,297
+Salary Adjustment:	$184,260
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,533,557
+Register Adjustment:	($224,245)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,314,192
+'07 IP Programmatic allo	$40,748
=FY07 IP alloc as of 4/12:	$1,354,940

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	19.6
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**19.60**
Total BNTCH * Salary change	$184,260

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($225,245)
Reg Adj: Per Capita:	($9,890)
CB Per Capita Adj:	$10,890
Activity Fee:	$0
Total Register Adj:	($224,245)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$55,139
FY07 Average:	$64,540
Variance:	**$9,401**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	228	233	5	0.25
Elem:	206	111	-95	-3.74
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-3.49*
Adjusted Base Teacher Amount:				*($225,245)*
SpecEd_EL:	44	19	-25	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**478**	**363**	**-115**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($35,335)

Date	Comment	Base	06 programmatic
	Total	$1,349,297	$35,335
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,389,582	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		614
1/16/2006	UFT Allocation Adjustment		6,341
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-40,285	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$40,748
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,968
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M171 PS 171 PATRICK HENRY Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,679,452
-IP '06 programmatic alloc:	$53,365
=IP base allocations	$1,626,087
+Salary Adjustment:	$269,151
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,895,238
+Register Adjustment:	$82,805
+Overhead Adjustment:	$129,120
='07 Base Allocation:	$2,107,163
+'07 IP Programmatic allo	$69,596
=FY07 IP alloc as of 4/12:	$2,176,759

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	21.95
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**21.95**
Total BNTCH * Salary change	$269,151

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$58,897
Reg Adj: Per Capita:	$8,538
CB Per Capita Adj:	$15,370
Activity Fee:	$0
Total Register Adj:	$82,805

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$124,240
Overhead adj:	$129,120

Box G Average Teacher Salary Comparison

FY06 Average:	$53,914
FY07 Average:	$66,176
Variance:	**$12,262**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	252	225	-27	-1.36
Elem:	235	230	-5	-0.20
MS_T1:	0	50	50	2.45
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.89*
Adjusted Base Teacher Amount:				*$58,897*
SpecEd_EL:	9	24	15	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**496**	**529**	**33**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($53,365)

Date	Comment	Base	06 programmatic
	Total	$1,626,087	$53,365
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,665,203	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,418
1/16/2006	UFT Allocation Adjustment		15,839
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		6,728
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-39,116	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$69,596
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	24,360
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,456
Sam#29: New School OTPS - Reconfiguration	4,000
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M182 THE BILINGUAL BICULTURAL SCHL Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,105,086
-IP '06 programmatic alloc:	$10,700
=IP base allocations	$1,094,386
+Salary Adjustment:	$189,030
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,283,416
+Register Adjustment:	($262,653)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,025,642
+'07 IP Programmatic allo	$48,685
=FY07 IP alloc as of 4/12:	$1,074,327

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	22.07
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**22.07**
Total BNTCH * Salary change	$189,030

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($265,633)
Reg Adj: Per Capita:	($8,600)
CB Per Capita Adj:	$11,580
Activity Fee:	$0
Total Register Adj:	($262,653)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$61,155
FY07 Average:	$69,720
Variance:	**$8,565**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	266	278	12	0.60
Elem:	220	108	-112	-4.41
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-3.81*
Adjusted Base Teacher Amount:				*($265,633)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**486**	**386**	**-100**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($10,700)

Date	Comment	Base	06 programmatic
	Total	$1,094,386	$10,700
5/3/2005	SAM #1 First half of Surplus Rollover		5,100
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,108,356	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		5,100
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-13,970	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$48,685
SAM #1: First half of FY'07 surplus rollover	35,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,185
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M206 PS 206 JOSE CELSO BABOSA Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,103,748
-IP '06 programmatic alloc:	$119,512
=IP base allocations	$984,236
+Salary Adjustment:	$184,127
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,168,363
+Register Adjustment:	($207,010)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$966,233
+'07 IP Programmatic allo	$102,012
=FY07 IP alloc as of 4/12:	$1,068,245

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	14.64
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**14.64**
Total BNTCH * Salary change	$184,127

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($207,740)
Reg Adj: Per Capita:	($8,600)
CB Per Capita Adj:	$9,330
Activity Fee:	$0
Total Register Adj:	($207,010)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$49,067
FY07 Average:	$61,644
Variance:	**$12,577**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	88	82	-6	-0.30
Elem:	259	181	-78	-3.07
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-3.37*
Adjusted Base Teacher Amount:				*($207,740)*
SpecEd_EL:	64	48	-16	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**411**	**311**	**-100**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06 Base 06 programmatic

Amt adjusted to base to reverse programmatic allocations: ($119,512)

Date	Comment	Base	06 programmatic
	Total	$984,236	$119,512
5/3/2005	SAM #1 First half of Surplus Rollover		38,450
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,161,724	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		38,450
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,422
1/16/2006	UFT Allocation Adjustment		11,810
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-177,488	

Box I

FY 07 IP Allocations as of 6/23/06 07 programmatic

Comment	
Total	$102,012
SAM #1: First half of FY'07 surplus rollover	63,082
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,150
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M224 MS 224 MANH. E.CTR. ARTS&ACAD Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$822,846
-IP '06 programmatic alloc:	$26,718
=IP base allocations	$796,128
+Salary Adjustment:	$35,418
-SC and CTT transfer:	$0
=Final Adjusted Base:	$831,546
+Register Adjustment:	$23,802
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$884,587
+'07 IP Programmatic allo	$48,499
=FY07 IP alloc as of 4/12:	$933,086

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	10.42
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**10.42**
Total BNTCH * Salary change	$35,418

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$15,922
Reg Adj: Per Capita:	$2,600
CB Per Capita Adj:	$5,280
Activity Fee:	$0
Total Register Adj:	$23,802

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$55,570
FY07 Average:	$58,969
Variance:	**$3,399**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	234	240	6	0.27
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.27*
Adjusted Base Teacher Amount:				*$15,922*
SpecEd_EL:	0	0	0	
SpecEd_MS:	17	24	7	
SpecEd_HS:	0	0	0	
Total Register K-12:	**251**	**264**	**13**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($26,718)

Date	Comment	Base	06 programmatic
	Total	$796,128	$26,718
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	731,932	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
7/25/2005	SAM#56 FY06 Member Items		3,500
9/21/2005	Adjustment to SAM#01: An allotment is being provided to cover 1.4 positions. Funds will be included in school's base for FY07.	78,000	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,555
1/16/2006	UFT Allocation Adjustment		3,923
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-13,804	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$48,499
SAM #1: First half of FY'07 surplus rollover	50
SAM Literacy Coach - cash	21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	6,809
SAM#6: Math coach, cash	19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M277 MIAVA Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$622,964
-IP '06 programmatic alloc:	$195,210
=IP base allocations	$427,754
+Salary Adjustment:	$45,561
-SC and CTT transfer:	$0
=Final Adjusted Base:	$473,315
+Register Adjustment:	($223,567)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$278,987
+'07 IP Programmatic allo	$32,302
=FY07 IP alloc as of 4/12:	$311,289

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	8.13
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**8.13**
Total BNTCH * Salary change	$45,561

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($208,187)
Reg Adj: Per Capita:	($17,200)
CB Per Capita Adj:	$1,820
Activity Fee:	$0
Total Register Adj:	($223,567)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$47,505
FY07 Average:	$53,109
Variance:	**$5,604**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	166	86	-80	-3.92
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-3.92*
Adjusted Base Teacher Amount:				*($208,187)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	11	5	-6	
SpecEd_HS:	0	0	0	
Total Register K-12:	**177**	**91**	**-86**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($195,210)

Date	Comment	Base	06 programmatic
	Total	$427,754	$195,210
5/3/2005	SAM #1 First half of Surplus Rollover		18,721
5/4/2005	TL Instructional Programs	391,563	
8/11/2005	SAM#49 School Allocation, Adjustment & Amendments, Part II - $150,000 of TL New & Restructured funds are being provided to 06MAKB, 06MAKC and 04M277 each.		150,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		18,721
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,915
1/16/2006	UFT Allocation Adjustment		5,253
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	36,191	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$32,302
SAM #1: First half of FY'07 surplus rollover	27,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	4,802

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M435 MANHATTAN CENTER-SCIENCE&MATH Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$5,601,072
-IP '06 programmatic alloc:	$119,509
=IP base allocations	$5,481,563
+Salary Adjustment:	$682,307
-SC and CTT transfer:	$786,810
=Final Adjusted Base:	$5,377,060
+Register Adjustment:	($116,114)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$5,290,186
+'07 IP Programmatic allo	$70,374
=FY07 IP alloc as of 4/12:	$5,360,560

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	61.57
SC 10 31 pos:	11.82
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	11.82
Total BNTCH:	**73.39**
Total BNTCH * Salary change	$682,307

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	11.82
Total CTT pos to remove:	0.00
Total Sped reduction:	$786,810

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($161,090)
Reg Adj: Per Capita:	($22,500)
CB Per Capita Adj:	$68,400
Activity Fee:	($924)
Total Register Adj:	($116,114)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$57,269
FY07 Average:	$66,566
Variance:	**$9,297**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	1,451	1,394	-57	-2.42
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.42*
Adjusted Base Teacher Amount:				*($161,090)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	119	126	7	
Total Register K-12:	**1,570**	**1,520**	**-50**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	119			-11.82
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($119,509)

Date	Comment	Base	06 programmatic
	Total	$5,481,563	$119,509
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	5,688,552	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,628
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		12,048
1/16/2006	UFT Allocation Adjustment		52,453
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-206,989	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$70,374
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	42,594
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M495 PARK EAST H.S. Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,517,558
-IP '06 programmatic alloc:	$21,803
=IP base allocations	$1,495,755
+Salary Adjustment:	$119,156
-SC and CTT transfer:	$61,545
=Final Adjusted Base:	$1,553,367
+Register Adjustment:	($21,582)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,561,025
+'07 IP Programmatic allo	$9,670
=FY07 IP alloc as of 4/12:	$1,570,695

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	13.87
SC 10 31 pos:	1.09
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.09
Total BNTCH:	**14.96**
Total BNTCH * Salary change	$119,156

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	1.09
Total CTT pos to remove:	0.00
Total Sped reduction:	$61,545

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($33,313)
Reg Adj: Per Capita:	($3,150)
CB Per Capita Adj:	$14,895
Activity Fee:	($14)
Total Register Adj:	($21,582)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$48,498
FY07 Average:	$56,463
Variance:	**$7,965**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	327	313	-14	-0.59
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.59*
Adjusted Base Teacher Amount:				*($33,313)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	11	18	7	
Total Register K-12:	**338**	**331**	**-7**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	11			-1.09
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($21,803)

Date	Comment	Base	06 programmatic
	Total	$1,495,755	$21,803
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,510,479	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		737
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,768
1/16/2006	UFT Allocation Adjustment		19,588
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-2,390
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-14,724	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$9,670
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,170
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M555 CENTRAL PARK EAST H.S. Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,652,063
-IP '06 programmatic alloc:	$42,231
=IP base allocations	$1,609,832
+Salary Adjustment:	$134,173
-SC and CTT transfer:	$79,262
=Final Adjusted Base:	$1,664,743
+Register Adjustment:	$55,259
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,749,241
+'07 IP Programmatic allo	$42,821
=FY07 IP alloc as of 4/12:	$1,792,062

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	12.98
SC 10 31 pos:	1.39
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.39
Total BNTCH:	**14.37**
Total BNTCH * Salary change	$134,173

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	1.39
Total CTT pos to remove:	0.00
Total Sped reduction:	$79,262

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$31,363
Reg Adj: Per Capita:	$8,550
CB Per Capita Adj:	$15,255
Activity Fee:	$91
Total Register Adj:	$55,259

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$47,686
FY07 Average:	$57,023
Variance:	**$9,337**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	306	319	13	0.55
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.55*
Adjusted Base Teacher Amount:				*$31,363*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	14	20	6	
Total Register K-12:	**320**	**339**	**19**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	14			-1.39
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($42,231)

Date	Comment	Base	06 programmatic
	Total	$1,609,832	$42,231
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,644,005	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
6/6/2005	SAM#39: High School Special Education Planning		6,000
7/22/2005	SAM#39: School is being allocated the remaining balance of their Special Education Planning Grant. The school was unable to spend funds last year due to Galaxy problems.		4,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		872
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,125
1/16/2006	UFT Allocation Adjustment		14,494
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-34,173	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$42,821
SAM #1: First half of FY'07 surplus rollover	20,000
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,681
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M610 YOUNG WOMEN'S LEADERSIP HS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,696,989
-IP '06 programmatic alloc:	$36,758
=IP base allocations	$1,660,231
+Salary Adjustment:	$182,511
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,842,742
+Register Adjustment:	$85,529
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,957,511
+'07 IP Programmatic allo	$24,938
=FY07 IP alloc as of 4/12:	$1,982,449

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	17.86
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**17.86**
Total BNTCH * Salary change	$182,511

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$59,315
Reg Adj: Per Capita:	$9,850
CB Per Capita Adj:	$15,195
Activity Fee:	$1,169
Total Register Adj:	$85,529

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$49,695
FY07 Average:	$59,914
Variance:	**$10,219**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	148	150	2	0.10
MS_NT1:	0	0	0	0.00
HS_CAT1:	250	271	21	0.89
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.99*
Adjusted Base Teacher Amount:				*$59,315*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**398**	**421**	**23**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($36,758)

Date	Comment	Base	06 programmatic
	Total	$1,660,231	$36,758
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		4,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,666,132	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/12/2005	SAM#1Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-1,022	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,650
1/16/2006	UFT Allocation Adjustment		14,468
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-4,879	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$24,938
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,798
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M635 ENVIRONMENTAL SCIENCE SEC SCH Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,212,720
-IP '06 programmatic alloc:	$49,785
=IP base allocations	$2,162,935
+Salary Adjustment:	$183,816
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,346,751
+Register Adjustment:	$387,617
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,763,607
+'07 IP Programmatic allo	$56,315
=FY07 IP alloc as of 4/12:	$2,819,922

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	27.24
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**27.24**
Total BNTCH * Salary change	$183,816

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$320,077
Reg Adj: Per Capita:	$38,400
CB Per Capita Adj:	$26,130
Activity Fee:	$3,010
Total Register Adj:	$387,617

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$53,758
FY07 Average:	$60,506
Variance:	**$6,748**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	264	321	57	2.79
MS_NT1:	0	0	0	0.00
HS_CAT1:	337	396	59	2.50
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*5.29*
Adjusted Base Teacher Amount:				*$320,077*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	41	42	1	
Total Register K-12:	**642**	**759**	**117**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($49,785)

Date	Comment	Base	06 programmatic
	Total	$2,162,935	$49,785
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,342,648	
5/12/2005	SAM#1Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-2,205	
6/6/2005	SAM#39: High School Special Education Planning		6,000
6/9/2005	SAM01Adj: Special Education Class allocations are now being provided for those schools who initially didn't provide projected registers on the website.		21,600
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		754
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,020
1/16/2006	UFT Allocation Adjustment		19,311
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-177,508	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$56,315
SAM #1: First half of FY'07 surplus rollover	38,398
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,417
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M680 THE HERITAGE SCHOOL Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,418,644
-IP '06 programmatic alloc:	$12,167
=IP base allocations	$1,406,477
+Salary Adjustment:	$123,915
-SC and CTT transfer:	$219,805
=Final Adjusted Base:	$1,310,587
+Register Adjustment:	$792
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,340,619
+'07 IP Programmatic allo	$46,030
=FY07 IP alloc as of 4/12:	$1,386,649

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	12.56
SC 10 31 pos:	0.00
CTT 10 31 pos:	3.60
Total SpEd Ed BNTCH	3.60
Total BNTCH:	**16.16**
Total BNTCH * Salary change	$123,915

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	3.60
Total Sped reduction:	$219,805

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($10,380)
Reg Adj: Per Capita:	($1,800)
CB Per Capita Adj:	$13,140
Activity Fee:	($168)
Total Register Adj:	$792

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$53,389
FY07 Average:	$61,057
Variance:	**$7,668**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	296	292	-4	-0.17
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.17*
Adjusted Base Teacher Amount:				*($10,380)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**296**	**292**	**-4**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	36			3.60
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($12,167)

Date	Comment	Base	06 programmatic
	Total	$1,406,477	$12,167
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,350,342	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,294
1/16/2006	UFT Allocation Adjustment		6,773
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	56,135	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$46,030
SAM #1: First half of FY'07 surplus rollover	37,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,030
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M695 URBAN PEACE ACADEMY Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,033,167
-IP '06 programmatic alloc:	$25,843
=IP base allocations	$1,007,324
+Salary Adjustment:	$129,829
-SC and CTT transfer:	$104,035
=Final Adjusted Base:	$1,033,118
+Register Adjustment:	$25,572
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,087,930
+'07 IP Programmatic allo	$22,577
=FY07 IP alloc as of 4/12:	$1,110,507

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	12.43
SC 10 31 pos:	1.79
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.79
Total BNTCH:	**14.22**
Total BNTCH * Salary change	$129,829

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	1.79
Total CTT pos to remove:	0.00
Total Sped reduction:	$104,035

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$12,205
Reg Adj: Per Capita:	($450)
CB Per Capita Adj:	$13,950
Activity Fee:	($133)
Total Register Adj:	$25,572

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$48,990
FY07 Average:	$58,120
Variance:	**$9,130**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	293	298	5	0.21
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.21*
Adjusted Base Teacher Amount:				*$12,205*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	18	12	-6	
Total Register K-12:	**311**	**310**	**-1**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	18			-1.79
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($25,843)

Date	Comment	Base	06 programmatic
	Total	$1,007,324	$25,843
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,091,888	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
7/11/2005	TL Instructional Programs HS	3,290	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		872
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,919
1/16/2006	UFT Allocation Adjustment		5,312
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-87,854	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$22,577
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,437
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M825 ISSAC NEWTON HS Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,110,905
-IP '06 programmatic alloc:	$78,055
=IP base allocations	$1,032,850
+Salary Adjustment:	$86,921
-SC and CTT transfer:	$87,461
=Final Adjusted Base:	$1,032,311
+Register Adjustment:	$297,106
+Overhead Adjustment:	$22,086
='07 Base Allocation:	$1,351,503
+'07 IP Programmatic allo	$13,124
=FY07 IP alloc as of 4/12:	$1,364,627

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	12.5
SC 10 31 pos:	1.47
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.47
Total BNTCH:	**13.97**
Total BNTCH * Salary change	$86,921

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	1.47
Total CTT pos to remove:	0.00
Total Sped reduction:	$87,461

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$271,306
Reg Adj: Per Capita:	$18,600
CB Per Capita Adj:	$7,200
Activity Fee:	$0
Total Register Adj:	$297,106

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$0
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$22,086

Box G Average Teacher Salary Comparison

FY06 Average:	$53,275
FY07 Average:	$59,497
Variance:	**$6,222**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	255	348	93	4.56
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*4.56*
Adjusted Base Teacher Amount:				*$271,306*
SpecEd_EL:	0	0	0	
SpecEd_MS:	12	12	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**267**	**360**	**93**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($78,055)

Date	Comment	Base	06 programmatic
	Total	$1,032,850	$78,055
5/3/2005	SAM #1 First half of Surplus Rollover		28,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,023,059	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		28,500
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,287
1/16/2006	UFT Allocation Adjustment		28
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	9,791	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$13,124
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM #1: First half of FY'07 surplus rollover	12,500
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	7,244
Sam#29: New School OTPS - Reconfiguration	8,480
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 04M964 CENTRAL PARK EAST - 2 Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,009,705
-IP '06 programmatic alloc:	$21,987
=IP base allocations	$987,718
+Salary Adjustment:	$101,954
-SC and CTT transfer:	$248,716
=Final Adjusted Base:	$840,955
+Register Adjustment:	($30,386)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$815,450
+'07 IP Programmatic allo	$14,819
=FY07 IP alloc as of 4/12:	$830,269

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	8.1
SC 10 31 pos:	2.63
CTT 10 31 pos:	1.20
Total SpEd Ed BNTCH	3.83
Total BNTCH:	**11.93**
Total BNTCH * Salary change	$101,954

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	2.63
Total CTT pos to remove:	1.20
Total Sped reduction:	$248,716

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($34,418)
Reg Adj: Per Capita:	($1,548)
CB Per Capita Adj:	$5,580
Activity Fee:	$0
Total Register Adj:	($30,386)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$0
New School Overhead:	$4,880
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$56,393
FY07 Average:	$64,939
Variance:	**$8,546**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	95	104	9	0.45
Elem:	84	59	-25	-0.98
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.53*
Adjusted Base Teacher Amount:				*($34,418)*
SpecEd_EL:	25	23	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**204**	**186**	**-18**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	12			1.20
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($21,987)

Date	Comment	Base	06 programmatic
	Total	$987,718	$21,987
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	888,041	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,604
1/16/2006	UFT Allocation Adjustment		5,643
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	99,677	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$14,819
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-4,880
SAM #1: First half of FY'07 surplus rollover	25
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	5,534
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X001 PS 001 COURTLANDT SCHOOL Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,528,920
-IP '06 programmatic alloc:	$96,830
=IP base allocations	$1,432,090
+Salary Adjustment:	$268,979
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,701,069
+Register Adjustment:	($32,942)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,673,007
+'07 IP Programmatic allo	$162,701
=FY07 IP alloc as of 4/12:	$1,835,708

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	27.79
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**27.79**
Total BNTCH * Salary change	$268,979

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($49,832)
Reg Adj: Per Capita:	($1,290)
CB Per Capita Adj:	$18,180
Activity Fee:	$0
Total Register Adj:	($32,942)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$51,092
FY07 Average:	$60,771
Variance:	**$9,679**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	388	367	-21	-1.06
Elem:	209	215	6	0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.82*
Adjusted Base Teacher Amount:				*($49,832)*
SpecEd_EL:	24	24	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**621**	**606**	**-15**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($96,830)

Date	Comment	Base	06 programmatic
	Total	$1,432,090	$96,830
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,347,161	
6/17/2005	SAM#35 FY06 RobinHood Libraries		88,296
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		182
1/16/2006	UFT Allocation Adjustment		12,278
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-5,026
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	84,929	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$162,701
SAM #1: First half of FY'07 surplus rollover	42,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,848
SAM#40: Robin Hood Libraries	102,853
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X005 PS 005 PORT MORRIS Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,426,947
-IP '06 programmatic alloc:	$6,320
=IP base allocations	$1,420,627
+Salary Adjustment:	$263,628
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,684,255
+Register Adjustment:	($161,082)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,528,053
+'07 IP Programmatic allo	$17,049
=FY07 IP alloc as of 4/12:	$1,545,102

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	27
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**27.00**
Total BNTCH * Salary change	$263,628

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($171,030)
Reg Adj: Per Capita:	($6,192)
CB Per Capita Adj:	$16,140
Activity Fee:	$0
Total Register Adj:	($161,082)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$50,458
FY07 Average:	$60,222
Variance:	**$9,764**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	388	341	-47	-2.37
Elem:	189	177	-12	-0.47
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.84*
Adjusted Base Teacher Amount:				*($171,030)*
SpecEd_EL:	33	20	-13	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**610**	**538**	**-72**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($6,320)

Date	Comment	Base	06 programmatic
	Total	$1,420,627	$6,320
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,473,631	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,734
1/16/2006	UFT Allocation Adjustment		15,222
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-12,036
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-53,004	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$17,049
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,549
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X018 PS 018 JOHN PETER ZENGER Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,548,042
-IP '06 programmatic alloc:	$29,790
=IP base allocations	$1,518,252
+Salary Adjustment:	$204,615
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,722,867
+Register Adjustment:	$23,159
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,750,906
+'07 IP Programmatic allo	($752)
=FY07 IP alloc as of 4/12:	$1,750,154

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	22.73
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**22.73**
Total BNTCH * Salary change	$204,615

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$7,645
Reg Adj: Per Capita:	($86)
CB Per Capita Adj:	$15,600
Activity Fee:	$0
Total Register Adj:	$23,159

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$54,705
FY07 Average:	$63,707
Variance:	**$9,002**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	315	315	0	0.00
Elem:	174	177	3	0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.12*
Adjusted Base Teacher Amount:				*$7,645*
SpecEd_EL:	32	28	-4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**521**	**520**	**-1**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($29,790)

Date	Comment	Base	06 programmatic
	Total	$1,518,252	$29,790
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,608,219	
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from $30.69 to $31.91) for UFT Officers and District Representatives.		530
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		799

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	($752)
ONE-SHOT: SAM #32- Funds totaling $37,887 are bring transferred from 07X018 to 07X030 for Shared H-Bank services of Maritza Guzman.	-37,887
SAM #1: First half of FY'07 surplus rollover	22,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	14,135
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X018 PS 018 JOHN PETER ZENGER Level: EL 6/29/2006

1/16/2006 UFT Allocation Adjustment		10,396
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-89,967	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X025 PS 025 BILINGUAL SCHOOL Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,897,914
-IP '06 programmatic alloc:	$57,481
=IP base allocations	$1,840,433
+Salary Adjustment:	$222,466
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,062,899
+Register Adjustment:	$88,330
+Overhead Adjustment:	$124,240
='07 Base Allocation:	$2,275,469
+'07 IP Programmatic allo	$171,678
=FY07 IP alloc as of 4/12:	$2,447,147

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	25.68
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**25.68**
Total BNTCH * Salary change	$222,466

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$63,796
Reg Adj: Per Capita:	$8,664
CB Per Capita Adj:	$15,870
Activity Fee:	$0
Total Register Adj:	$88,330

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$119,360
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$124,240

Box G Average Teacher Salary Comparison

FY06 Average:	$56,435
FY07 Average:	$65,098
Variance:	**$8,663**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	283	274	-9	-0.45
Elem:	208	141	-67	-2.64
MS_T1:	66	149	83	4.07
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.98*
Adjusted Base Teacher Amount:				*$63,796*
SpecEd_EL:	0	0	0	
SpecEd_MS:	29	22	-7	
SpecEd_HS:	0	0	0	
Total Register K-12:	**586**	**586**	**0**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($57,481)

Date	Comment	Base	06 programmatic
	Total	$1,840,433	$57,481
5/3/2005	SAM #1 First half of Surplus Rollover		17,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,493,261	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		5,360
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		5,360
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-5,360
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		17,500
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,472
1/16/2006	UFT Allocation Adjustment		12,249
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	347,172	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$171,678
SAM #1: First half of FY'07 surplus rollover	150,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,898
Sam#29: New School OTPS - Reconfiguration	5,280
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X029 PS 029 MELROSE SCHOOL Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,451,378
-IP '06 programmatic alloc:	$101,131
=IP base allocations	$2,350,247
+Salary Adjustment:	$275,421
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,625,668
+Register Adjustment:	$296,422
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,951,330
+'07 IP Programmatic allo	$150,100
=FY07 IP alloc as of 4/12:	$3,101,430

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	27.7
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**27.70**
Total BNTCH * Salary change	$275,421

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$260,562
Reg Adj: Per Capita:	$16,600
CB Per Capita Adj:	$19,260
Activity Fee:	$0
Total Register Adj:	$296,422

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$53,764
FY07 Average:	$63,707
Variance:	**$9,943**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	295	297	2	0.10
Elem:	219	217	-2	-0.08
MS_T1:	86	169	83	4.07
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*4.09*
Adjusted Base Teacher Amount:				*$260,562*
SpecEd_EL:	0	0	0	
SpecEd_MS:	23	23	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**623**	**706**	**83**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($101,131)

Date	Comment	Base	06 programmatic
	Total	$2,350,247	$101,131
5/3/2005	SAM #1 First half of Surplus Rollover		35,876
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,282,289	
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		5,120
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		5,120
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-5,120
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		35,876
1/4/2006	SAM#88: Collection of IEP Programs		900
1/16/2006	UFT Allocation Adjustment		12,859
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	67,958	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$150,100
SAM #1: First half of FY'07 surplus rollover	126,058
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,902
Sam#29: New School OTPS - Reconfiguration	6,640
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X030 PS 030 WILTON Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,781,551
-IP '06 programmatic alloc:	$17,906
=IP base allocations	$1,763,645
+Salary Adjustment:	$295,338
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,058,983
+Register Adjustment:	($3,987)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,059,876
+'07 IP Programmatic allo	$54,746
=FY07 IP alloc as of 4/12:	$2,114,622

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	27.17
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**27.17**
Total BNTCH * Salary change	$295,338

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($20,337)
Reg Adj: Per Capita:	($1,290)
CB Per Capita Adj:	$17,640
Activity Fee:	$0
Total Register Adj:	($3,987)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$54,734
FY07 Average:	$65,604
Variance:	**$10,870**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	350	347	-3	-0.15
Elem:	242	238	-4	-0.16
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.31*
Adjusted Base Teacher Amount:				*($20,337)*
SpecEd_EL:	11	3	-8	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**603**	**588**	**-15**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($17,906)

Date	Comment	Base	06 programmatic
	Total	$1,763,645	$17,906
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,869,297	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,707
1/16/2006	UFT Allocation Adjustment		12,799
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-105,652	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$54,746
ONE-SHOT: SAM #32- Funds totaling $37,887 are bring transferred from 07X018 to 07X030 for Shared H-Bank services of Maritza Guzman.	37,887
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,359
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X031 PS 031 WILLIAM L GARRISON Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,109,922
-IP '06 programmatic alloc:	$33,358
=IP base allocations	$2,076,564
+Salary Adjustment:	$291,897
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,368,461
+Register Adjustment:	$266,955
+Overhead Adjustment:	$124,240
='07 Base Allocation:	$2,759,655
+'07 IP Programmatic allo	$20,440
=FY07 IP alloc as of 4/12:	$2,780,095

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	32.79
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**32.79**
Total BNTCH * Salary change	$291,897

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$225,877
Reg Adj: Per Capita:	$18,538
CB Per Capita Adj:	$22,540
Activity Fee:	$0
Total Register Adj:	$266,955

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$119,360
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$124,240

Box G Average Teacher Salary Comparison

FY06 Average:	$48,282
FY07 Average:	$57,184
Variance:	**$8,902**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	341	311	-30	-1.51
Elem:	294	307	13	0.51
MS_T1:	82	183	101	4.95
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*3.95*
Adjusted Base Teacher Amount:				*$225,877*
SpecEd_EL:	0	0	0	
SpecEd_MS:	18	17	-1	
SpecEd_HS:	0	0	0	
Total Register K-12:	**735**	**818**	**83**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($33,358)

Date	Comment	Base	06 programmatic
	Total	$2,076,564	$33,358
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,055,770	
5/12/2005	SAM#1Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	113,170	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8,360
1/16/2006	UFT Allocation Adjustment		13,598
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-92,376	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$20,440
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	19,940
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X043 PS 043 JONAS BRONCK Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,752,442
-IP '06 programmatic alloc:	($2,203)
=IP base allocations	$1,754,645
+Salary Adjustment:	$274,972
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,029,617
+Register Adjustment:	($162,468)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,872,029
+'07 IP Programmatic allo	$86,262
=FY07 IP alloc as of 4/12:	$1,958,291

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	26.73
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**26.73**
Total BNTCH * Salary change	$274,972

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($172,796)
Reg Adj: Per Capita:	($6,622)
CB Per Capita Adj:	$16,950
Activity Fee:	$0
Total Register Adj:	($162,468)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$55,166
FY07 Average:	$65,453
Variance:	**$10,287**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	367	331	-36	-1.81
Elem:	209	188	-21	-0.83
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.64*
Adjusted Base Teacher Amount:				*($172,796)*
SpecEd_EL:	66	46	-20	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**642**	**565**	**-77**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: $2,203

Date	Comment	Base	06 programmatic
	Total	$1,754,645	($2,203)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,819,097	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,324
1/16/2006	UFT Allocation Adjustment		8,079
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-16,006
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-64,452	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$86,262
SAM #1: First half of FY'07 surplus rollover	68,345
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	17,417
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X049 PS 049 WILLIS AVE Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,769,786
-IP '06 programmatic alloc:	$99,749
=IP base allocations	$2,670,037
+Salary Adjustment:	$129,598
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,799,635
+Register Adjustment:	($50,968)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,753,547
+'07 IP Programmatic allo	$110,077
=FY07 IP alloc as of 4/12:	$2,863,624

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	25.93
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**25.93**
Total BNTCH * Salary change	$129,598

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($65,532)
Reg Adj: Per Capita:	($2,236)
CB Per Capita Adj:	$16,800
Activity Fee:	$0
Total Register Adj:	($50,968)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$58,014
FY07 Average:	$63,012
Variance:	**$4,998**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	381	362	-19	-0.96
Elem:	171	169	-2	-0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.04*
Adjusted Base Teacher Amount:				*($65,532)*
SpecEd_EL:	34	29	-5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**586**	**560**	**-26**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($99,749)

Date	Comment	Base	06 programmatic
	Total	$2,670,037	$99,749
5/3/2005	SAM #1 First half of Surplus Rollover		37,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,768,276	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		37,500
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,948
1/16/2006	UFT Allocation Adjustment		12,601
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		7,800
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-98,239	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$110,077
SAM #1: First half of FY'07 surplus rollover	93,679
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,898
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X065 PS 065 MOTHER HALE ACADEMY Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,916,458
-IP '06 programmatic alloc:	$37,127
=IP base allocations	$1,879,331
+Salary Adjustment:	$211,681
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,091,012
+Register Adjustment:	($116,507)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,979,386
+'07 IP Programmatic allo	$137,855
=FY07 IP alloc as of 4/12:	$2,117,241

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	21.46
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**21.46**
Total BNTCH * Salary change	$211,681

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($126,609)
Reg Adj: Per Capita:	($3,698)
CB Per Capita Adj:	$13,800
Activity Fee:	$0
Total Register Adj:	($116,507)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$52,199
FY07 Average:	$62,063
Variance:	**$9,864**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	325	262	-63	-3.18
Elem:	129	158	29	1.14
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.04*
Adjusted Base Teacher Amount:				*($126,609)*
SpecEd_EL:	49	40	-9	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**503**	**460**	**-43**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($37,127)

Date	Comment	Base	06 programmatic
	Total	$1,879,331	$37,127
5/3/2005	SAM #1 First half of Surplus Rollover		21,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,918,370	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		21,500
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		146
1/16/2006	UFT Allocation Adjustment		8,496
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-15,915
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-39,039	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$137,855
SAM #1: First half of FY'07 surplus rollover	123,709
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,646
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X151 JHS 151 LOU GEHRIG Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,287,420
-IP '06 programmatic alloc:	$69,464
=IP base allocations	$1,217,956
+Salary Adjustment:	$144,368
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,362,324
+Register Adjustment:	($157,775)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,233,789
+'07 IP Programmatic allo	$32,468
=FY07 IP alloc as of 4/12:	$1,266,257

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	15.29
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**15.29**
Total BNTCH * Salary change	$144,368

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($153,315)
Reg Adj: Per Capita:	($10,400)
CB Per Capita Adj:	$5,940
Activity Fee:	$0
Total Register Adj:	($157,775)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$51,884
FY07 Average:	$61,326
Variance:	**$9,442**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	312	261	-51	-2.50
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.50*
Adjusted Base Teacher Amount:				*($153,315)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	37	36	-1	
SpecEd_HS:	0	0	0	
Total Register K-12:	**349**	**297**	**-52**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($69,464)

Date	Comment	Base	06 programmatic
	Total	$1,217,956	$69,464
5/3/2005	SAM #1 First half of Surplus Rollover		24,929
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,330,037	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		-10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		24,929
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,826
1/16/2006	UFT Allocation Adjustment		15,380
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-112,081	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$32,468
SAM #1: First half of FY'07 surplus rollover	22,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,468
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X154 PS 154 JONATHAN D HYATT Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,455,774
-IP '06 programmatic alloc:	$11,552
=IP base allocations	$1,444,222
+Salary Adjustment:	$224,450
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,668,672
+Register Adjustment:	($108,001)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,565,551
+'07 IP Programmatic allo	$21,673
=FY07 IP alloc as of 4/12:	$1,587,224

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	22.36
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**22.36**
Total BNTCH * Salary change	$224,450

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($118,133)
Reg Adj: Per Capita:	($3,698)
CB Per Capita Adj:	$13,830
Activity Fee:	$0
Total Register Adj:	($108,001)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$52,466
FY07 Average:	$62,504
Variance:	**$10,038**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	303	278	-25	-1.26
Elem:	180	164	-16	-0.63
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.89*
Adjusted Base Teacher Amount:				*($118,133)*
SpecEd_EL:	21	19	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**504**	**461**	**-43**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($11,552)

Date	Comment	Base	06 programmatic
	Total	$1,444,222	$11,552
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,494,211	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,200
1/16/2006	UFT Allocation Adjustment		7,952
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-49,989	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$21,673
SAM #1: First half of FY'07 surplus rollover	7,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,673
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X156 PS 156 BENJAMIN BANNEKER Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,088,509
-IP '06 programmatic alloc:	$13,094
=IP base allocations	$2,075,415
+Salary Adjustment:	$192,690
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,268,105
+Register Adjustment:	($126,256)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,146,729
+'07 IP Programmatic allo	$88,429
=FY07 IP alloc as of 4/12:	$2,235,158

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	27.22
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**27.22**
Total BNTCH * Salary change	$192,690

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($139,698)
Reg Adj: Per Capita:	($5,848)
CB Per Capita Adj:	$19,290
Activity Fee:	$0
Total Register Adj:	($126,256)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$58,507
FY07 Average:	$65,586
Variance:	**$7,079**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	372	339	-33	-1.66
Elem:	215	203	-12	-0.47
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-2.13*
Adjusted Base Teacher Amount:				*($139,698)*
SpecEd_EL:	124	101	-23	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**711**	**643**	**-68**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($13,094)

Date	Comment	Base	06 programmatic
	Total	$2,075,415	$13,094
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,379,526	
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		609
1/16/2006	UFT Allocation Adjustment		10,785
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-304,111	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$88,429
SAM #1: First half of FY'07 surplus rollover	68,640
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	19,289
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X157 PS 157 GROVE HILL Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,168,356
-IP '06 programmatic alloc:	$65,540
=IP base allocations	$2,102,816
+Salary Adjustment:	$248,090
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,350,906
+Register Adjustment:	($24,036)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,331,750
+'07 IP Programmatic allo	$33,295
=FY07 IP alloc as of 4/12:	$2,365,045

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	25.5
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**25.50**
Total BNTCH * Salary change	$248,090

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($39,584)
Reg Adj: Per Capita:	($1,462)
CB Per Capita Adj:	$17,010
Activity Fee:	$0
Total Register Adj:	($24,036)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$46,819
FY07 Average:	$56,548
Variance:	**$9,729**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	370	360	-10	-0.50
Elem:	174	169	-5	-0.20
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.70*
Adjusted Base Teacher Amount:				*($39,584)*
SpecEd_EL:	40	38	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**584**	**567**	**-17**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($65,540)

Date	Comment	Base	06 programmatic
	Total	$2,102,816	$65,540
5/3/2005	SAM #1 First half of Surplus Rollover		24,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,058,233	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		24,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		59
1/16/2006	UFT Allocation Adjustment		17,046
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-10,965
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	44,583	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$33,295
SAM #1: First half of FY'07 surplus rollover	16,951
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,844
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X161 PS 161 PONCE DE LEON Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,044,221
-IP '06 programmatic alloc:	$74,470
=IP base allocations	$1,969,751
+Salary Adjustment:	$192,339
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,162,090
+Register Adjustment:	($4,321)
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$2,162,649
+'07 IP Programmatic allo	$63,604
=FY07 IP alloc as of 4/12:	$2,226,253

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	21.3
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**21.30**
Total BNTCH * Salary change	$192,339

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($17,535)
Reg Adj: Per Capita:	($946)
CB Per Capita Adj:	$14,160
Activity Fee:	$0
Total Register Adj:	($4,321)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$58,412
FY07 Average:	$67,442
Variance:	**$9,030**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	307	297	-10	-0.50
Elem:	148	154	6	0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.26*
Adjusted Base Teacher Amount:				*($17,535)*
SpecEd_EL:	28	21	-7	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**483**	**472**	**-11**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($74,470)

Date	Comment	Base	06 programmatic
	Total	$1,969,751	$74,470
5/3/2005	SAM #1 First half of Surplus Rollover		27,660
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,113,828	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		27,660
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,701
1/16/2006	UFT Allocation Adjustment		10,770
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-5,721
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-144,077	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$63,604
SAM #1: First half of FY'07 surplus rollover	50,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,104
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X162 JHS 162 LOLA RODRIGUEZ DE TIO Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$3,170,299
-IP '06 programmatic alloc:	$180,416
=IP base allocations	$2,989,883
+Salary Adjustment:	$467,785
-SC and CTT transfer:	$0
=Final Adjusted Base:	$3,457,668
+Register Adjustment:	($220,530)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$3,266,378
+'07 IP Programmatic allo	$253,716
=FY07 IP alloc as of 4/12:	$3,520,094

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	50.67
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**50.67**
Total BNTCH * Salary change	$467,785

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($219,770)
Reg Adj: Per Capita:	($21,600)
CB Per Capita Adj:	$20,840
Activity Fee:	$0
Total Register Adj:	($220,530)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$54,841
FY07 Average:	$64,073
Variance:	**$9,232**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,034	964	-70	-3.43
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-3.43*
Adjusted Base Teacher Amount:				*($219,770)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	116	78	-38	
SpecEd_HS:	0	0	0	
Total Register K-12:	**1,150**	**1,042**	**-108**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($180,416)

Date	Comment	Base	06 programmatic
	Total	$2,989,883	$180,416
5/3/2005	SAM #1 First half of Surplus Rollover		75,050
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,905,893	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		75,050
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		16
1/16/2006	UFT Allocation Adjustment		18,013
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-4,413
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	83,990	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$253,716
SAM #1: First half of FY'07 surplus rollover	222,017
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	31,199
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X179 PS 179 Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$992,381
-IP '06 programmatic alloc:	$30,463
=IP base allocations	$961,918
+Salary Adjustment:	$132,495
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,094,413
+Register Adjustment:	$79,099
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,178,392
+'07 IP Programmatic allo	$30,705
=FY07 IP alloc as of 4/12:	$1,209,097

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	13.74
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**13.74**
Total BNTCH * Salary change	$132,495

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$67,099
Reg Adj: Per Capita:	$2,580
CB Per Capita Adj:	$9,420
Activity Fee:	$0
Total Register Adj:	$79,099

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$48,201
FY07 Average:	$57,844
Variance:	**$9,643**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	232	230	-2	-0.10
Elem:	52	84	32	1.26
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.16*
Adjusted Base Teacher Amount:				*$67,099*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**284**	**314**	**30**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($30,463)

Date	Comment	Base	06 programmatic
	Total	$961,918	$30,463
5/3/2005	SAM #1 First half of Surplus Rollover		12,311
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	918,091	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		12,311
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		514
1/16/2006	UFT Allocation Adjustment		4,227
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	43,827	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$30,705
SAM #1: First half of FY'07 surplus rollover	22,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	7,705
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X184 I S 184 RAFAEL C Y MOLINA Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,651,724
-IP '06 programmatic alloc:	$114,037
=IP base allocations	$1,537,687
+Salary Adjustment:	$254,463
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,792,150
+Register Adjustment:	($744,266)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,077,124
+'07 IP Programmatic allo	$16,235
=FY07 IP alloc as of 4/12:	$1,093,359

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	24.94
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**24.94**
Total BNTCH * Salary change	$254,463

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($698,226)
Reg Adj: Per Capita:	($52,400)
CB Per Capita Adj:	$6,360
Activity Fee:	$0
Total Register Adj:	($744,266)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$52,306
FY07 Average:	$62,509
Variance:	**$10,203**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	509	281	-228	-11.17
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-11.17*
Adjusted Base Teacher Amount:				*($698,226)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	71	37	-34	
SpecEd_HS:	0	0	0	
Total Register K-12:	**580**	**318**	**-262**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($114,037)

Date	Comment	Base	06 programmatic
	Total	$1,537,687	$114,037
5/3/2005	SAM #1 First half of Surplus Rollover		37,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,526,042	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		37,500
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,318
1/16/2006	UFT Allocation Adjustment		19,135
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-2,816
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	29,645	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		9,000

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$16,235
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,735
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X184 I S 184 RAFAEL C Y MOLINA Level: MS 6/29/2006

2/14/2006 SAM#92 FY06 Midyear Adjustment Allocation	-18,000

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X203 MS 203 Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,915,460
-IP '06 programmatic alloc:	$125,370
=IP base allocations	$1,790,090
+Salary Adjustment:	$243,091
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,033,181
+Register Adjustment:	($230,414)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,832,007
+'07 IP Programmatic allo	$15,693
=FY07 IP alloc as of 4/12:	$1,847,700

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	24.79
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**24.79**
Total BNTCH * Salary change	$243,091

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($221,154)
Reg Adj: Per Capita:	($18,600)
CB Per Capita Adj:	$9,340
Activity Fee:	$0
Total Register Adj:	($230,414)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$53,744
FY07 Average:	$63,550
Variance:	**$9,806**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	506	435	-71	-3.48
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-3.48*
Adjusted Base Teacher Amount:				*($221,154)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	54	32	-22	
SpecEd_HS:	0	0	0	
Total Register K-12:	**560**	**467**	**-93**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06 Base 06 programmatic

Amt adjusted to base to reverse programmatic allocations: ($125,370)

Date	Comment	Base	06 programmatic
	Total	$1,790,090	$125,370
5/3/2005	SAM #1 First half of Surplus Rollover		50,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,603,621	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		50,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		874
1/16/2006	UFT Allocation Adjustment		23,096
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	186,469	

Box I

FY 07 IP Allocations as of 6/23/06 07 programmatic

Comment	07 programmatic
Total	$15,693
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,193
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X220 PS 220 MOTT HAVEN VILLAGE SCHL Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,125,313
-IP '06 programmatic alloc:	$62,801
=IP base allocations	$1,062,512
+Salary Adjustment:	$141,303
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,203,815
+Register Adjustment:	($2,802)
+Overhead Adjustment:	($90,120)
='07 Base Allocation:	$1,110,893
+'07 IP Programmatic allo	$9,697
=FY07 IP alloc as of 4/12:	$1,120,590

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	14.5
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**14.50**
Total BNTCH * Salary change	$141,303

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($644)
Reg Adj: Per Capita:	($12,088)
CB Per Capita Adj:	$9,930
Activity Fee:	$0
Total Register Adj:	($2,802)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	($119,360)
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	($90,120)

Box G Average Teacher Salary Comparison

FY06 Average:	$54,634
FY07 Average:	$64,379
Variance:	**$9,745**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	160	211	51	2.57
Elem:	79	98	19	0.75
MS_T1:	68	0	-68	-3.33
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.01*
Adjusted Base Teacher Amount:				*($644)*
SpecEd_EL:	0	22	22	
SpecEd_MS:	32	0	-32	
SpecEd_HS:	0	0	0	
Total Register K-12:	**339**	**331**	**-8**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($62,801)

Date	Comment	Base	06 programmatic
	Total	$1,062,512	$62,801
5/3/2005	SAM #1 First half of Surplus Rollover		25,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,192,167	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		25,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,555
1/16/2006	UFT Allocation Adjustment		8,846
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-129,655	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$9,697
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,197
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X221 SOUTH BRONX PREPARATORY, A COLLEGE BOARD Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,602,582
-IP '06 programmatic alloc:	$114,540
=IP base allocations	$1,488,042
+Salary Adjustment:	($45,340)
-SC and CTT transfer:	$169,491
=Final Adjusted Base:	$1,273,211
+Register Adjustment:	$357,301
+Overhead Adjustment:	$22,086
='07 Base Allocation:	$1,652,598
+'07 IP Programmatic allo	$97,536
=FY07 IP alloc as of 4/12:	$1,750,134

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	14.56
SC 10 31 pos:	0.00
CTT 10 31 pos:	3.00
Total SpEd Ed BNTCH	3.00
Total BNTCH:	**17.56**
Total BNTCH * Salary change	($45,340)

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	3.00
Total Sped reduction:	$169,491

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$302,259
Reg Adj: Per Capita:	$38,800
CB Per Capita Adj:	$14,310
Activity Fee:	$1,932
Total Register Adj:	$357,301

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$0
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$22,086

Box G Average Teacher Salary Comparison

FY06 Average:	$59,079
FY07 Average:	$56,497
Variance:	**($2,582)**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	157	216	59	2.89
MS_NT1:	0	0	0	0.00
HS_CAT1:	162	220	58	2.46
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*5.35*
Adjusted Base Teacher Amount:				*$302,259*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	2	2	
Total Register K-12:	**319**	**438**	**119**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	53			3.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($114,540)

Date	Comment	Base	06 programmatic
	Total	$1,488,042	$114,540
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,283,020	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		151,506
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/12/2005	SAM#1Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-910	
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
6/6/2005	SAM#39: High School Special Education Planning		6,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		336
1/16/2006	UFT Allocation Adjustment		22,558
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	205,932	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$97,536
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM #1: First half of FY'07 surplus rollover	17,000
SAM Literacy Coach - cash	7,865
SAM# 06: Adjustment to the literacy coach allocation for FY07	7,865
SAM# 06: Adjustment to the math coach allocation for FY07	5,775
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,654
Sam#29: New School OTPS	73,342
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X223 MS 223/THE LABORATORY SCHOOL OF FINANCE Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,703,385
-IP '06 programmatic alloc:	$119,527
=IP base allocations	$1,583,858
+Salary Adjustment:	$193,301
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,777,159
+Register Adjustment:	$35,191
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,841,590
+'07 IP Programmatic allo	$63,197
=FY07 IP alloc as of 4/12:	$1,904,787

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	20.92
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**20.92**
Total BNTCH * Salary change	$193,301

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$27,591
Reg Adj: Per Capita:	($1,600)
CB Per Capita Adj:	$9,200
Activity Fee:	$0
Total Register Adj:	$35,191

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$41,855
FY07 Average:	$51,095
Variance:	**$9,240**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	427	438	11	0.54
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.54*
Adjusted Base Teacher Amount:				*$27,591*
SpecEd_EL:	0	0	0	
SpecEd_MS:	41	22	-19	
SpecEd_HS:	0	0	0	
Total Register K-12:	**468**	**460**	**-8**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($119,527)

Date	Comment	Base	06 programmatic
	Total	$1,583,858	$119,527
5/3/2005	SAM #1 First half of Surplus Rollover		47,990
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,589,322	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		41,064
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,326
1/16/2006	UFT Allocation Adjustment		16,315
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		5,732
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-5,464	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$63,197
SAM #1: First half of FY'07 surplus rollover	50,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,697
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X224 P.S./I.S. 224 Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,282,556
-IP '06 programmatic alloc:	$66,232
=IP base allocations	$1,216,324
+Salary Adjustment:	$136,175
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,352,499
+Register Adjustment:	($74,278)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,307,461
+'07 IP Programmatic allo	$10,972
=FY07 IP alloc as of 4/12:	$1,318,433

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	16.76
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**16.76**
Total BNTCH * Salary change	$136,175

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($74,298)
Reg Adj: Per Capita:	($7,000)
CB Per Capita Adj:	$7,020
Activity Fee:	$0
Total Register Adj:	($74,278)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$48,161
FY07 Average:	$56,286
Variance:	**$8,125**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	342	315	-27	-1.32
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-1.32*
Adjusted Base Teacher Amount:				*($74,298)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	44	36	-8	
SpecEd_HS:	0	0	0	
Total Register K-12:	**386**	**351**	**-35**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($66,232)

Date	Comment	Base	06 programmatic
	Total	$1,216,324	$66,232
5/3/2005	SAM #1 First half of Surplus Rollover		20,261
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,278,697	
7/18/2005	SAM#49: Funds for are being provided for packing & unpacking of boxes due to moving.		17,340
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		20,261
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,015
1/16/2006	UFT Allocation Adjustment		4,255
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-62,373	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$10,972
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,472
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X277 PS 277 Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,713,056
-IP '06 programmatic alloc:	$114,596
=IP base allocations	$1,598,460
+Salary Adjustment:	$191,195
-SC and CTT transfer:	$0
=Final Adjusted Base:	$1,789,655
+Register Adjustment:	$32,484
+Overhead Adjustment:	$4,880
='07 Base Allocation:	$1,827,019
+'07 IP Programmatic allo	$43,088
=FY07 IP alloc as of 4/12:	$1,870,107

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	20.71
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**20.71**
Total BNTCH * Salary change	$191,195

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$19,028
Reg Adj: Per Capita:	($344)
CB Per Capita Adj:	$13,800
Activity Fee:	$0
Total Register Adj:	$32,484

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$4,880
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	$46,733
FY07 Average:	$55,965
Variance:	**$9,232**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	292	302	10	0.50
Elem:	152	148	-4	-0.16
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.34*
Adjusted Base Teacher Amount:				*$19,028*
SpecEd_EL:	20	10	-10	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**464**	**460**	**-4**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($114,596)

Date	Comment	Base	06 programmatic
	Total	$1,598,460	$114,596
5/3/2005	SAM #1 First half of Surplus Rollover		47,300
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,658,634	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		33,674
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,884
1/16/2006	UFT Allocation Adjustment		17,338
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-60,174	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$43,088
SAM #1: First half of FY'07 surplus rollover	30,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,588
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X296 South Bronx Academy for Applied Media Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$683,914
-IP '06 programmatic alloc:	$128,275
=IP base allocations	$555,639
+Salary Adjustment:	($26,259)
-SC and CTT transfer:	$49,922
=Final Adjusted Base:	$479,458
+Register Adjustment:	$260,863
+Overhead Adjustment:	$22,086
='07 Base Allocation:	$762,407
+'07 IP Programmatic allo	$45,977
=FY07 IP alloc as of 4/12:	$808,384

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	4.7
SC 10 31 pos:	0.98
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.98
Total BNTCH:	**5.68**
Total BNTCH * Salary change	($26,259)

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.98
Total CTT pos to remove:	0.00
Total Sped reduction:	$49,922

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$239,423
Reg Adj: Per Capita:	$17,600
CB Per Capita Adj:	$3,840
Activity Fee:	$0
Total Register Adj:	$260,863

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$0
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$22,086

Box G Average Teacher Salary Comparison

FY06 Average:	$55,564
FY07 Average:	$50,941
Variance:	**($4,623)**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	96	192	96	4.70
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*4.70*
Adjusted Base Teacher Amount:				*$239,423*
SpecEd_EL:	0	0	0	
SpecEd_MS:	8	0	-8	
SpecEd_HS:	0	0	0	
Total Register K-12:	**104**	**192**	**88**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($128,275)

Date	Comment	Base	06 programmatic
	Total	$555,639	$128,275
5/11/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		95,300
5/11/2005	SAM#1: Basic Instruction, Student Fee, PerCapita	511,499	
6/23/2005	Amendment to SAM#07 Instructional Coach allocation; Funds are being allocated for a Part-Time Position (CASH)		13,640
9/13/2005	SAM#65: New School Implementation Grant		10,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,139
1/16/2006	UFT Allocation Adjustment		8,196
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	44,140	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$45,977
Amend SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM #1: First half of FY'07 surplus rollover	7,500
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	2,821
Sam#29: New School OTPS	50,756
SAM#6: Math coach, cash	5,775

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X298 Academy for Public Relations Level: MS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$679,483
-IP '06 programmatic alloc:	$127,467
=IP base allocations	$552,016
+Salary Adjustment:	($13,785)
-SC and CTT transfer:	$78,054
=Final Adjusted Base:	$460,177
+Register Adjustment:	$295,835
+Overhead Adjustment:	$22,086
='07 Base Allocation:	$778,098
+'07 IP Programmatic allo	$56,472
=FY07 IP alloc as of 4/12:	$834,570

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	4.12
SC 10 31 pos:	1.47
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.47
Total BNTCH:	**5.59**
Total BNTCH * Salary change	($13,785)

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	1.47
Total CTT pos to remove:	0.00
Total Sped reduction:	$78,054

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$273,455
Reg Adj: Per Capita:	$18,600
CB Per Capita Adj:	$3,780
Activity Fee:	$0
Total Register Adj:	$295,835

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$0
New School Overhead:	$22,086
Grade Reconfig Overhead:	$0
Overhead adj:	$22,086

Box G Average Teacher Salary Comparison

FY06 Average:	$55,564
FY07 Average:	$53,098
Variance:	**($2,466)**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	84	189	105	5.14
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*5.15*
Adjusted Base Teacher Amount:				*$273,455*
SpecEd_EL:	0	0	0	
SpecEd_MS:	12	0	-12	
SpecEd_HS:	0	0	0	
Total Register K-12:	**96**	**189**	**93**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($127,467)

Date	Comment	Base	06 programmatic
	Total	$552,016	$127,467
5/11/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		95,300
5/11/2005	SAM#1: Basic Instruction, Student Fee, PerCapita	511,499	
6/23/2005	Amendment to SAM#07 Instructional Coach allocation; Funds are being allocated for a Part-Time Position (CASH)		13,640
9/13/2005	SAM#65: New School Implementation Grant		10,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,945
1/16/2006	UFT Allocation Adjustment		4,582
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	40,517	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$56,472
Amend SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240
SAM #1: First half of FY'07 surplus rollover	21,756
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	2,604
Sam#29: New School OTPS	47,212
SAM#6: Math coach, cash	5,775

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X473 MOTT HAVEN VILLAGE PREP HS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,510,279
-IP '06 programmatic alloc:	$83,260
=IP base allocations	$1,427,019
+Salary Adjustment:	$125,746
-SC and CTT transfer:	$66,640
=Final Adjusted Base:	$1,486,126
+Register Adjustment:	$52,411
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,567,777
+'07 IP Programmatic allo	$23,364
=FY07 IP alloc as of 4/12:	$1,591,141

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	14.38
SC 10 31 pos:	0.10
CTT 10 31 pos:	1.10
Total SpEd Ed BNTCH	1.20
Total BNTCH:	**15.58**
Total BNTCH * Salary change	$125,746

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.10
Total CTT pos to remove:	1.10
Total Sped reduction:	$66,640

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$30,543
Reg Adj: Per Capita:	$5,850
CB Per Capita Adj:	$15,885
Activity Fee:	$133
Total Register Adj:	$52,411

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$47,462
FY07 Average:	$55,533
Variance:	**$8,071**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	339	352	13	0.55
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.55*
Adjusted Base Teacher Amount:				*$30,543*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	1	1	0	
Total Register K-12:	**340**	**353**	**13**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	11			1.10
Existing HS SC tchr:	1			-0.10
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($83,260)

Date	Comment	Base	06 programmatic
	Total	$1,427,019	$83,260
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,385,912	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		31,350
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
6/6/2005	SAM#39: High School Special Education Planning		6,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,970
1/16/2006	UFT Allocation Adjustment		29,200
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	41,107	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$23,364
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	9,224
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X500 LINCOLN ACADEMY/ HOSTOS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,007,843
-IP '06 programmatic alloc:	$109,610
=IP base allocations	$1,898,233
+Salary Adjustment:	$153,308
-SC and CTT transfer:	$0
=Final Adjusted Base:	$2,051,541
+Register Adjustment:	($9,259)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,071,523
+'07 IP Programmatic allo	$46,365
=FY07 IP alloc as of 4/12:	$2,117,888

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	22.79
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	**22.79**
Total BNTCH * Salary change	$153,308

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($13,441)
Reg Adj: Per Capita:	($14,450)
CB Per Capita Adj:	$17,960
Activity Fee:	$672
Total Register Adj:	($9,259)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$54,367
FY07 Average:	$61,094
Variance:	**$6,727**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	149	187	38	1.86
MS_NT1:	0	0	0	0.00
HS_CAT1:	365	316	-49	-2.08
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.22*
Adjusted Base Teacher Amount:				*($13,441)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	**514**	**325**	**-189**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06 Base 06 programmatic

Amt adjusted to base to reverse programmatic allocations: ($109,610)

Date	Comment	Base	06 programmatic
	Total	$1,898,233	$109,610
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		15,686
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,641,594	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		8,000
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		8,000
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-8,000
6/6/2005	SAM#39: High School Special Education Planning		6,000
10/19/2005	SAM#71 Advanced Placement Initiative		14,113
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		15,686
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		737

Box I

FY 07 IP Allocations as of 6/23/06 07 programmatic

Comment	07 programmatic
Total	$46,365
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,945
Sam#29: New School OTPS - Reconfiguration	4,640
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X500 LINCOLN ACADEMY/ HOSTOS Level: HS 6/29/2006

1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,058
1/16/2006	UFT Allocation Adjustment		15,950
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	256,639	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X520 FOREIGN LANG ACAD/GLOBAL STUD Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,285,282
-IP '06 programmatic alloc:	$114,261
=IP base allocations	$2,171,021
+Salary Adjustment:	$218,843
-SC and CTT transfer:	$204,681
=Final Adjusted Base:	$2,185,183
+Register Adjustment:	$102,717
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,317,140
+'07 IP Programmatic allo	$45,317
=FY07 IP alloc as of 4/12:	$2,362,457

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	16.12
SC 10 31 pos:	3.18
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	3.18
Total BNTCH:	**19.30**
Total BNTCH * Salary change	$218,843

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	3.18
Total CTT pos to remove:	0.00
Total Sped reduction:	$204,681

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$65,652
Reg Adj: Per Capita:	$16,650
CB Per Capita Adj:	$20,205
Activity Fee:	$210
Total Register Adj:	$102,717

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$53,026
FY07 Average:	$64,365
Variance:	**$11,339**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	380	404	24	1.02
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*1.02*
Adjusted Base Teacher Amount:				*$65,652*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	32	45	13	
Total Register K-12:	**412**	**449**	**37**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	32			-3.18
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($114,261)

Date	Comment	Base	06 programmatic
	Total	$2,171,021	$114,261
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		30,004
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,183,716	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		30,004
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,046
1/16/2006	UFT Allocation Adjustment		24,126
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		12,341

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$45,317
SAM #1: First half of FY'07 surplus rollover	20,000
SAM Literacy Coach - cash	7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,177
SAM#6: Math coach, cash	5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X520 FOREIGN LANG ACAD/GLOBAL STUD Level: HS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-12,695

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X547 NEW EXPLORERS H.S. Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,663,541
-IP '06 programmatic alloc:	$70,971
=IP base allocations	$1,592,570
+Salary Adjustment:	$111,109
-SC and CTT transfer:	$109,131
=Final Adjusted Base:	$1,594,548
+Register Adjustment:	$46,347
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,670,136
+'07 IP Programmatic allo	$9,154
=FY07 IP alloc as of 4/12:	$1,679,290

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	13.11
SC 10 31 pos:	0.99
CTT 10 31 pos:	0.80
Total SpEd Ed BNTCH	1.79
Total BNTCH:	**14.90**
Total BNTCH * Salary change	$111,109

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.99
Total CTT pos to remove:	0.80
Total Sped reduction:	$109,131

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$25,606
Reg Adj: Per Capita:	$5,850
CB Per Capita Adj:	$14,940
Activity Fee:	($49)
Total Register Adj:	$46,347

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$53,510
FY07 Average:	$60,967
Variance:	**$7,457**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	309	319	10	0.42
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.42*
Adjusted Base Teacher Amount:				*$25,606*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	10	13	3	
Total Register K-12:	**319**	**332**	**13**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	8			0.80
Existing HS SC tchr:	10			-0.99
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($70,971)

Date	Comment	Base	06 programmatic
	Total	$1,592,570	$70,971
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,650,392	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		30,400
6/6/2005	SAM#39: High School Special Education Planning		6,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		2,550
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,037
1/16/2006	UFT Allocation Adjustment		26,884
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-57,822	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$9,154
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,654
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X548 HS FOR CAREER IN SPORTS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,617,923
-IP '06 programmatic alloc:	$28,392
=IP base allocations	$1,589,531
+Salary Adjustment:	$162,627
-SC and CTT transfer:	$50,404
=Final Adjusted Base:	$1,701,754
+Register Adjustment:	$62,619
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,793,613
+'07 IP Programmatic allo	$19,380
=FY07 IP alloc as of 4/12:	$1,812,993

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	12.94
SC 10 31 pos:	0.30
CTT 10 31 pos:	0.50
Total SpEd Ed BNTCH	0.80
Total BNTCH:	**13.74**
Total BNTCH * Salary change	$162,627

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.30
Total CTT pos to remove:	0.50
Total Sped reduction:	$50,404

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$40,323
Reg Adj: Per Capita:	$7,650
CB Per Capita Adj:	$14,625
Activity Fee:	$21
Total Register Adj:	$62,619

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$51,169
FY07 Average:	$63,005
Variance:	**$11,836**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	305	320	15	0.64
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*0.64*
Adjusted Base Teacher Amount:				*$40,323*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	3	5	2	
Total Register K-12:	**308**	**325**	**17**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	5			0.50
Existing HS SC tchr:	3			-0.30
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06 Base 06 programmatic

Amt adjusted to base to reverse programmatic allocations: ($28,392)

Date	Comment	Base	06 programmatic
	Total	$1,589,531	$28,392
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,692,090	
6/6/2005	SAM#39: High School Special Education Planning		6,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		927
1/16/2006	UFT Allocation Adjustment		20,365
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-102,559	

Box I

FY 07 IP Allocations as of 6/23/06 07 programmatic

Comment	07 programmatic
Total	$19,380
Adjustment to SAM#6 FY 07 Instructional Coach Allocation: Funds are being converted from a literacy position to a literacy cash.	10,524
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,356
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X551 BRONX H.S. OF LETTERS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$1,319,655
-IP '06 programmatic alloc:	$55,935
=IP base allocations	$1,263,720
+Salary Adjustment:	$91,204
-SC and CTT transfer:	$30,690
=Final Adjusted Base:	$1,324,234
+Register Adjustment:	$222,996
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$1,576,469
+'07 IP Programmatic allo	$65,541
=FY07 IP alloc as of 4/12:	$1,642,010

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	9.46
SC 10 31 pos:	0.50
CTT 10 31 pos:	0.10
Total SpEd Ed BNTCH	0.60
Total BNTCH:	**10.06**
Total BNTCH * Salary change	$91,204

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.50
Total CTT pos to remove:	0.10
Total Sped reduction:	$30,690

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$169,307
Reg Adj: Per Capita:	$39,150
CB Per Capita Adj:	$14,175
Activity Fee:	$364
Total Register Adj:	$222,996

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$42,084
FY07 Average:	$51,150
Variance:	**$9,066**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	223	301	78	3.31
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*3.31*
Adjusted Base Teacher Amount:				*$169,307*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	5	14	9	
Total Register K-12:	**228**	**315**	**87**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	1			0.10
Existing HS SC tchr:	5			-0.50
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($55,935)

Date	Comment	Base	06 programmatic
	Total	$1,263,720	$55,935
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,370,748	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		28,500
6/6/2005	SAM#39: High School Special Education Planning		6,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		754
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		938
1/16/2006	UFT Allocation Adjustment		18,643
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-107,028	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$65,541
SAM #1: First half of FY'07 surplus rollover	32,731
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	6,185
Sam#29: New School OTPS	26,125
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X600 ALFRED E. SMITH VHS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$6,215,641
-IP '06 programmatic alloc:	$505,520
=IP base allocations	$5,710,121
+Salary Adjustment:	$796,406
-SC and CTT transfer:	$1,114,271
=Final Adjusted Base:	$5,392,255
+Register Adjustment:	$229,508
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$5,651,003
+'07 IP Programmatic allo	$84,304
=FY07 IP alloc as of 4/12:	$5,735,307

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	52.46
SC 10 31 pos:	16.19
CTT 10 31 pos:	1.10
Total SpEd Ed BNTCH	17.29
Total BNTCH:	**69.75**
Total BNTCH * Salary change	$796,406

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	16.19
Total CTT pos to remove:	1.10
Total Sped reduction:	$1,114,271

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	$146,937
Reg Adj: Per Capita:	$23,850
CB Per Capita Adj:	$58,455
Activity Fee:	$266
Total Register Adj:	$229,508

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$53,028
FY07 Average:	$64,446
Variance:	**$11,418**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	1,083	1,130	47	2.28
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*2.28*
Adjusted Base Teacher Amount:				*$146,937*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	163	169	6	
Total Register K-12:	**1,246**	**1,299**	**53**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	11			1.10
Existing HS SC tchr:	163			-16.19
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($505,520)

Date	Comment	Base	06 programmatic
	Total	$5,710,121	$505,520
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		52,094
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	5,831,821	
9/26/2005	SAM67: Success Via Apprenticeship Program		284,988
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		52,094
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,426
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		9,155
1/16/2006	UFT Allocation Adjustment		104,663
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-121,700	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$84,304
SAM #1: First half of FY'07 surplus rollover	50,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	33,804
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X655 SAMUEL GOMPERS VHS Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$6,010,264
-IP '06 programmatic alloc:	$155,937
=IP base allocations	$5,854,327
+Salary Adjustment:	$994,124
-SC and CTT transfer:	$1,187,374
=Final Adjusted Base:	$5,661,078
+Register Adjustment:	$6,689
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$5,697,007
+'07 IP Programmatic allo	$51,768
=FY07 IP alloc as of 4/12:	$5,748,775

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	62.24
SC 10 31 pos:	17.77
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	17.77
Total BNTCH:	**80.01**
Total BNTCH * Salary change	$994,124

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	17.77
Total CTT pos to remove:	0.00
Total Sped reduction:	$1,187,374

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($48,778)
Reg Adj: Per Capita:	($8,550)
CB Per Capita Adj:	$65,025
Activity Fee:	($1,008)
Total Register Adj:	$6,689

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$54,394
FY07 Average:	$66,819
Variance:	**$12,425**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	1,285	1,270	-15	-0.73
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.73*
Adjusted Base Teacher Amount:				*($48,778)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	179	175	-4	
Total Register K-12:	**1,464**	**1,445**	**-19**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	179			-17.77
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($155,937)

Date	Comment	Base	06 programmatic
	Total	$5,854,327	$155,937
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	6,276,105	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
8/3/2005	SAM59: Summer 12 Month Aps		10,000
9/26/2005	SAM67: Success Via Apprenticeship Program		71,888
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,342
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,508
1/16/2006	UFT Allocation Adjustment		72,870

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$51,768
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	39,718
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-25,321
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-421,778	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 09 Location: 07X670 HEALTH OPPORTUNITIES PROGRAM Level: HS 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	$2,484,275
-IP '06 programmatic alloc:	$125,071
=IP base allocations	$2,359,204
+Salary Adjustment:	$226,466
-SC and CTT transfer:	$185,616
=Final Adjusted Base:	$2,400,054
+Register Adjustment:	($32,135)
+Overhead Adjustment:	$29,240
='07 Base Allocation:	$2,397,159
+'07 IP Programmatic allo	$68,542
=FY07 IP alloc as of 4/12:	$2,465,701

Box C Breakdown of Average Salary Adustment

GEN ED BNTCH 10/31/05	23.46
SC 10 31 pos:	2.78
CTT 10 31 pos:	0.30
Total SpEd Ed BNTCH	3.08
Total BNTCH:	**26.54**
Total BNTCH * Salary change	$226,466

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	2.78
Total CTT pos to remove:	0.30
Total Sped reduction:	$185,616

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	($53,636)
Reg Adj: Per Capita:	($4,050)
CB Per Capita Adj:	$25,740
Activity Fee:	($189)
Total Register Adj:	($32,135)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	$0
Increment Overhead:	$29,240
New School Overhead:	$0
Grade Reconfig Overhead:	$0
Overhead adj:	$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	$51,732
FY07 Average:	$60,265
Variance:	**$8,533**

Box H Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	553	532	-21	-0.89
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				*-0.89*
Adjusted Base Teacher Amount:				*($53,636)*
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	28	40	12	
Total Register K-12:	**581**	**572**	**-9**	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	3			0.30
Existing HS SC tchr:	28			-2.78
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06

Amt adjusted to base to reverse programmatic allocations: ($125,071)

Date	Comment	Base	06 programmatic
	Total	$2,359,204	$125,071
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		25,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,389,031	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		25,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,968
1/16/2006	UFT Allocation Adjustment		40,723
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-29,827	

Box I

FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
Total	$68,542
SAM #1: First half of FY'07 surplus rollover	25,000
SAM Literacy Coach - cash	15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,762
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500