

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 03M009 PS 009 SARAH ANDERSON

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.81
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.81
Total BNTCH * Salary change:	\$124,767

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,158
FY07 Average:	\$62,791
Variance:	\$6,633

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,867,147
-IP '06 programmatic alloc:	\$87,645
=IP base allocations	\$1,779,502
+Salary Adjustment:	\$124,767
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,904,269
+Register Adjustment:	\$5,721
+Overhead Adjustment:	(\$90,120)
= '07 Base Allocation:	\$1,819,870
+ '07 IP Programmatic allo	\$123,632
=FY07 IP alloc as of 4/12:	\$1,943,502

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$6,279)
Reg Adj: Per Capita:	\$0
CB Per Capita Adj:	\$12,000
Activity Fee:	\$0
Total Register Adj:	\$5,721

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	(\$119,360)
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	(\$90,120)

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	278	269	-9	-0.45
Elem:	122	131	9	0.35
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.10
Adjusted Base Teacher Amount:				(\$6,279)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	400	400	0	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,779,502	(\$87,645)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,788,745	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/12/2005	SAM#1: Basic Instruction, Student Fee, PerCapita. Funds are being allocated to 03M009 for the Anderson Program.	1,335,454	
6/24/2005	SAM#33 School Allocation, Adjustment & Amendment. Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	-1,335,454	
7/25/2005	SAM#56 FY06 Member Items		3,500
9/27/2005	SAM#66, School Alloc, Amend & Adjust: One-shot school support funding for FY06.		22,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		9,946

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$123,632
SAM #1: First half of FY'07 surplus rollover		30,000
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		10,852
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 10 Location: 03M009 PS 009 SARAH ANDERSON

Level: MS 6/29/2006

1/16/2006 UFT Allocation Adjustment	23,819
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-9,243

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 03M044 JHS 044 WILLIAM J O'SHEA

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21.61
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.61
Total BNTCH * Salary change:	\$237,429

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,305
FY07 Average:	\$66,292
Variance:	\$10,987

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,629,807
-IP '06 programmatic alloc:	\$7,206
=IP base allocations	\$1,622,601
+Salary Adjustment:	\$237,429
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,860,030
+Register Adjustment:	(\$184,080)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,705,190
+ '07 IP Programmatic allo	\$2,271,509
=FY07 IP alloc as of 4/12:	\$3,976,699

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$181,640)
Reg Adj: Per Capita:	(\$11,000)
CB Per Capita Adj:	\$8,560
Activity Fee:	\$0
Total Register Adj:	(\$184,080)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	441	385	-56	-2.74
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.74
Adjusted Base Teacher Amount:				(\$181,640)
SpecEd_EL:	0	0	0	
SpecEd_MS:	42	43	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	483	428	-55	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,622,601	(\$7,206)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,732,903	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	1,599	
1/16/2006	UFT Allocation Adjustment	9,020	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-7,513	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-104,302	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	3,000	
2/14/2006	SAM#92 FY06 Midyear Adjustment Allocation	-6,000	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
Amendment to SAM#1 Instructional Programs Allocation; Funds are being amended to include students from closed location 03M244.		574,379
Amendment to SAM#1 IP Allocation; IP funds were never allocated for projected pupils at M044.		1,696,630
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500
		2,271,509

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 03M054 JHS 054 B00KER T.WASHINGTON

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	40.89
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	40.89
Total BNTCH * Salary change:	\$390,704

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,746
FY07 Average:	\$68,301
Variance:	\$9,555

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,866,622
-IP '06 programmatic alloc:	\$78,170
=IP base allocations	\$2,788,452
+Salary Adjustment:	\$390,704
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,179,156
+Register Adjustment:	(\$180,571)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,027,825
+ '07 IP Programmatic allo	\$109,964
=FY07 IP alloc as of 4/12:	\$3,137,789

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$188,511)
Reg Adj: Per Capita:	(\$11,000)
CB Per Capita Adj:	\$18,940
Activity Fee:	\$0
Total Register Adj:	(\$180,571)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	918	856	-62	-2.76
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.76
Adjusted Base Teacher Amount:				(\$188,511)
SpecEd_EL:	0	0	0	
SpecEd_MS:	84	91	7	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,002	947	-55	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,788,452	\$78,170
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,921,081	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		3,500
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
1/4/2006	SAM#88: Collection of IEP Programs		600

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$109,964
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		27,184
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 10 Location: 03M054 JHS 054 B00KER T.WASHINGTON

Level: MS 6/29/2006

1/6/2006 Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.	530
1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	4,949
1/16/2006 UFT Allocation Adjustment	24,146
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-132,629

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	39.85
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	39.85
Total BNTCH * Salary change:	\$279,827

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,668
FY07 Average:	\$65,690
Variance:	\$7,022

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,604,521
-IP '06 programmatic alloc:	\$18,079
=IP base allocations	\$2,586,442
+Salary Adjustment:	\$279,827
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,866,269
+Register Adjustment:	(\$105,875)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,765,274
+ '07 IP Programmatic allo	\$23,777
=FY07 IP alloc as of 4/12:	\$2,789,051

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$127,439)
Reg Adj: Per Capita:	(\$3,096)
CB Per Capita Adj:	\$24,660
Activity Fee:	\$0
Total Register Adj:	(\$105,875)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	550	503	-47	-2.37
Elem:	308	319	11	0.43
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.94
Adjusted Base Teacher Amount:				(\$127,439)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	858	822	-36	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,586,442	(\$18,079)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,570,171	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,912
1/16/2006	UFT Allocation Adjustment		15,067
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	16,271	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$23,777
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		23,277	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	17.29
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	17.29
Total BNTCH * Salary change:	\$173,920

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,587
FY07 Average:	\$62,646
Variance:	\$10,059

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,041,336
-IP '06 programmatic alloc:	\$19,535
=IP base allocations	\$1,021,801
+Salary Adjustment:	\$173,920
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,195,721
+Register Adjustment:	\$2,213
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,202,814
+ '07 IP Programmatic allo	\$11,460
=FY07 IP alloc as of 4/12:	\$1,214,274

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$10,023)
Reg Adj: Per Capita:	\$86
CB Per Capita Adj:	\$12,150
Activity Fee:	\$0
Total Register Adj:	\$2,213

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	258	250	-8	-0.40
Elem:	109	115	6	0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.16
Adjusted Base Teacher Amount:				(\$10,023)
SpecEd_EL:	37	40	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	404	405	1	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,021,801	\$19,535
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	991,416	
7/20/2005	SAM#49: Funds for are being provided for packing & unpacking of boxes due to moving.		1,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,787
1/16/2006	UFT Allocation Adjustment		5,648
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	30,385	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$11,460	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			10,960
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 03M084 PS 084 LILLIAN WEBER

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	21
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	21.00
Total BNTCH * Salary change:	\$228,291

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,168
FY07 Average:	\$66,039
Variance:	\$10,871

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,481,760
-IP '06 programmatic alloc:	\$83,532
=IP base allocations	\$1,398,228
+Salary Adjustment:	\$228,291
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,626,519
+Register Adjustment:	(\$21,354)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,610,045
+ '07 IP Programmatic allo	\$28,845
=FY07 IP alloc as of 4/12:	\$1,638,890

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$33,680)
Reg Adj: Per Capita:	(\$1,204)
CB Per Capita Adj:	\$13,530
Activity Fee:	\$0
Total Register Adj:	(\$21,354)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	287	291	4	0.20
Elem:	166	148	-18	-0.71
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.51
Adjusted Base Teacher Amount:				(\$33,680)
SpecEd_EL:	12	12	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	465	451	-14	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,398,228	\$83,532
5/3/2005	SAM #1 First half of Surplus Rollover		23,830
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,399,073	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		23,830
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,392
1/16/2006	UFT Allocation Adjustment		9,496
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		7,154
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-845

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$28,845	
SAM Literacy Coach - cash			15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			12,615
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 03M087 PS 087 WILLIAM SHERMAN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	41.46
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	41.46
Total BNTCH * Salary change:	\$411,656

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,115
FY07 Average:	\$68,044
Variance:	\$9,929

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,006,736
-IP '06 programmatic alloc:	\$51,719
=IP base allocations	\$2,955,017
+Salary Adjustment:	\$411,656
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,366,673
+Register Adjustment:	(\$133,474)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,238,079
+ '07 IP Programmatic allo	\$106,898
=FY07 IP alloc as of 4/12:	\$3,344,977

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$154,460)
Reg Adj: Per Capita:	(\$4,214)
CB Per Capita Adj:	\$25,200
Activity Fee:	\$0
Total Register Adj:	(\$133,474)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	586	555	-31	-1.56
Elem:	303	285	-18	-0.71
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.27
Adjusted Base Teacher Amount:				(\$154,460)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	889	840	-49	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$2,955,017	\$51,719	
				(\$51,719)	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		2,955,512		
5/4/2005	SAM#7: Instructional Coach Literacy Cash			15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash			11,550	
1/4/2006	SAM#88: Collection of IEP Programs			600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			3,303	
1/16/2006	UFT Allocation Adjustment			15,215	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			4,821	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation			-495	

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment		Total	\$106,898		
SAM Literacy Coach - cash				43,230	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				24,118	
SAM#6: Math coach, cash				39,050	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	23.81
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	23.81
Total BNTCH * Salary change:	\$230,481

Box G Average Teacher Salary Comparison	
FY06 Average:	\$62,789
FY07 Average:	\$72,469
Variance:	\$9,680

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,677,606
-IP '06 programmatic alloc:	\$15,298
=IP base allocations	\$1,662,308
+Salary Adjustment:	\$230,481
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,892,789
+Register Adjustment:	(\$158,433)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,739,236
+ '07 IP Programmatic allo	\$15,693
=FY07 IP alloc as of 4/12:	\$1,754,929

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$168,853)
Reg Adj: Per Capita:	(\$4,730)
CB Per Capita Adj:	\$15,150
Activity Fee:	\$0
Total Register Adj:	(\$158,433)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	320	287	-33	-1.66
Elem:	195	178	-17	-0.67
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.33
Adjusted Base Teacher Amount:				(\$168,853)
SpecEd_EL:	45	40	-5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	560	505	-55	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,662,308	\$15,298
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,776,953	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,465
1/16/2006	UFT Allocation Adjustment		12,733
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-114,645	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	15,193		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
		\$15,693	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.12
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.12
Total BNTCH * Salary change:	\$153,757

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,830
FY07 Average:	\$63,472
Variance:	\$7,642

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,720,243
-IP '06 programmatic alloc:	\$107,643
=IP base allocations	\$1,612,600
+Salary Adjustment:	\$153,757
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,766,357
+Register Adjustment:	(\$146,242)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,649,355
+ '07 IP Programmatic allo	\$117,927
=FY07 IP alloc as of 4/12:	\$1,767,282

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$151,698)
Reg Adj: Per Capita:	(\$5,924)
CB Per Capita Adj:	\$11,380
Activity Fee:	\$0
Total Register Adj:	(\$146,242)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	177	162	-15	-0.76
Elem:	139	120	-19	-0.75
MS_T1:	117	99	-18	-0.88
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.39
Adjusted Base Teacher Amount:				(\$151,698)
SpecEd_EL:	0	0	0	
SpecEd_MS:	44	47	3	
SpecEd_HS:	0	0	0	
Total Register K-12:	477	428	-49	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	(\$107,643)	
		\$1,612,600	\$107,643
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,745,618	
6/17/2005	SAM#35 FY06 RobinHood Libraries		92,752
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,067
1/16/2006	UFT Allocation Adjustment		11,124
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-133,018	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment		Total	
		\$117,927	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,941	
SAM#40: Robin Hood Libraries		104,486	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 03M163 PS 163 ALFRED E SMITH

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	29.1
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	29.10
Total BNTCH * Salary change:	\$320,216

Box G Average Teacher Salary Comparison	
FY06 Average:	\$61,284
FY07 Average:	\$72,288
Variance:	\$11,004

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,125,069
-IP '06 programmatic alloc:	\$13,042
=IP base allocations	\$2,112,027
+Salary Adjustment:	\$320,216
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,432,243
+Register Adjustment:	(\$205,141)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,231,982
+ '07 IP Programmatic allo	\$54,766
=FY07 IP alloc as of 4/12:	\$2,286,748

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$216,141)
Reg Adj: Per Capita:	(\$5,590)
CB Per Capita Adj:	\$16,590
Activity Fee:	\$0
Total Register Adj:	(\$205,141)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	433	394	-39	-1.97
Elem:	185	159	-26	-1.02
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.99
Adjusted Base Teacher Amount:				(\$216,141)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	618	553	-65	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,112,027	\$13,042
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,072,736	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,975
1/16/2006	UFT Allocation Adjustment		8,967
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	39,291	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$54,766	
SAM #1: First half of FY'07 surplus rollover			37,500
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			16,766
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 03M165 PS 165 ROBERT E SIMON

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.65
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	25.65
Total BNTCH * Salary change:	\$203,994

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,053
FY07 Average:	\$66,006
Variance:	\$7,953

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,855,440
-IP '06 programmatic alloc:	\$84,392
=IP base allocations	\$1,771,048
+Salary Adjustment:	\$203,994
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,975,042
+Register Adjustment:	(\$46,386)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,933,537
+ '07 IP Programmatic allo	\$59,615
=FY07 IP alloc as of 4/12:	\$1,993,152

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$60,726)
Reg Adj: Per Capita:	(\$2,580)
CB Per Capita Adj:	\$16,920
Activity Fee:	\$0
Total Register Adj:	(\$46,386)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	365	350	-15	-0.76
Elem:	184	180	-4	-0.16
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-0.92
<i>Adjusted Base Teacher Amount:</i>				(\$60,726)
SpecEd_EL:	45	34	-11	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	594	564	-30	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$84,392)
Date	Comment	Total	\$1,771,048
5/3/2005	SAM #1 First half of Surplus Rollover		\$84,392
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		30,000
5/4/2005	TL Instructional Programs	1,904,613	500
7/25/2005	SAM#56 FY06 Member Items		3,500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		30,000
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		851
1/16/2006	UFT Allocation Adjustment		3,941
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-133,565	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$59,615
SAM #1: First half of FY'07 surplus rollover		43,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,115
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.54
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	25.54
Total BNTCH * Salary change:	\$276,930

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,033
FY07 Average:	\$65,876
Variance:	\$10,843

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,772,264
-IP '06 programmatic alloc:	\$29,483
=IP base allocations	\$1,742,781
+Salary Adjustment:	\$276,930
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,019,711
+Register Adjustment:	(\$15,570)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,009,022
+ '07 IP Programmatic allo	\$54,309
=FY07 IP alloc as of 4/12:	\$2,063,331

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$30,962)
Reg Adj: Per Capita:	(\$688)
CB Per Capita Adj:	\$16,080
Activity Fee:	\$0
Total Register Adj:	(\$15,570)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	374	360	-14	-0.71
Elem:	170	176	6	0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.47
Adjusted Base Teacher Amount:				(\$30,962)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	544	536	-8	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,742,781	\$29,483
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,746,805	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
7/25/2005	SAM#56 FY06 Member Items		3,500
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,657
1/16/2006	UFT Allocation Adjustment		10,676
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-4,024	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$54,309
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,759	
SAM#6: Math coach, cash		39,050	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 03M180 PS 180 HUGO NEWMAN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.43
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.43
Total BNTCH * Salary change:	\$129,729

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,873
FY07 Average:	\$64,912
Variance:	\$7,039

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,228,340
-IP '06 programmatic alloc:	\$154,277
=IP base allocations	\$2,074,063
+Salary Adjustment:	\$129,729
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,203,792
+Register Adjustment:	\$7,327
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,215,999
+ '07 IP Programmatic allo	\$13,298
=FY07 IP alloc as of 4/12:	\$2,229,297

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$5,193)
Reg Adj: Per Capita:	\$430
CB Per Capita Adj:	\$12,090
Activity Fee:	\$0
Total Register Adj:	\$7,327

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	289	264	-25	-1.26
Elem:	98	128	30	1.18
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.08
Adjusted Base Teacher Amount:				(\$5,193)
SpecEd_EL:	11	11	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	398	403	5	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06				
Date	Comment	Total	Base	06 programmatic
	Amt adjusted to base to reverse programmatic allocations:	(\$154,277)		
		\$2,074,063		\$154,277
5/3/2005	SAM #1 First half of Surplus Rollover			66,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500
5/4/2005	TL Instructional Programs	2,062,058		
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			66,000
1/4/2006	SAM#88: Collection of IEP Programs			600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			4,119
1/16/2006	UFT Allocation Adjustment			9,566
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			7,492
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		12,005	

Box I FY 07 IP Allocations as of 6/23/06		
Comment	Total	07 programmatic
	\$13,298	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,798	
Sam#29: New School OTPS - Reconfiguration	2,000	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 03M185 PS 185 JOHN M.LANGSTON

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	13.66
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	13.66
Total BNTCH * Salary change:	\$154,863

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,024
FY07 Average:	\$68,361
Variance:	\$11,337

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,051,699
-IP '06 programmatic alloc:	\$19,155
=IP base allocations	\$1,032,544
+Salary Adjustment:	\$154,863
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,187,407
+Register Adjustment:	(\$55,635)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,136,653
+ '07 IP Programmatic allo	\$21,763
=FY07 IP alloc as of 4/12:	\$1,158,416

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$62,209)
Reg Adj: Per Capita:	(\$1,376)
CB Per Capita Adj:	\$7,950
Activity Fee:	\$0
Total Register Adj:	(\$55,635)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	271	253	-18	-0.91
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.91
Adjusted Base Teacher Amount:				(\$62,209)
SpecEd_EL:	10	12	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	281	265	-16	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,032,544	\$19,155
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,150,828	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,023
1/16/2006	UFT Allocation Adjustment		3,329
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-2,937
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-118,284	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$21,763
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,623
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.4
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	19.40
Total BNTCH * Salary change:	\$111,240

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,472
FY07 Average:	\$61,206
Variance:	\$5,734

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,029,416
-IP '06 programmatic alloc:	\$164,700
=IP base allocations	\$1,864,716
+Salary Adjustment:	\$111,240
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,975,956
+Register Adjustment:	(\$16,764)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,988,431
+ '07 IP Programmatic allo	\$38,851
=FY07 IP alloc as of 4/12:	\$2,027,282

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$24,482)
Reg Adj: Per Capita:	(\$4,172)
CB Per Capita Adj:	\$11,890
Activity Fee:	\$0
Total Register Adj:	(\$16,764)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	147	158	11	0.55
Elem:	154	141	-13	-0.51
MS_T1:	121	112	-9	-0.44
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.40
Adjusted Base Teacher Amount:				(\$24,482)
SpecEd_EL:	0	0	0	
SpecEd_MS:	45	34	-11	
SpecEd_HS:	0	0	0	
Total Register K-12:	467	445	-22	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,864,716	\$164,700
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover		70,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,011,098	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		70,000
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,849
1/16/2006	UFT Allocation Adjustment		17,151
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-146,382	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$38,851
SAM #1: First half of FY'07 surplus rollover		25,681
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,670
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	31.23
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	31.23
Total BNTCH * Salary change:	\$378,664

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,669
FY07 Average:	\$68,794
Variance:	\$12,125

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,596,752
-IP '06 programmatic alloc:	\$45,378
=IP base allocations	\$2,551,374
+Salary Adjustment:	\$378,664
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,930,038
+Register Adjustment:	(\$74,978)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,884,300
+ '07 IP Programmatic allo	\$101,418
=FY07 IP alloc as of 4/12:	\$2,985,718

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$93,560)
Reg Adj: Per Capita:	(\$838)
CB Per Capita Adj:	\$19,420
Activity Fee:	\$0
Total Register Adj:	(\$74,978)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	437	415	-22	-1.11
Elem:	210	199	-11	-0.43
MS_T1:	0	0	0	0.00
MS_NT1:	21	25	4	0.18
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.36
Adjusted Base Teacher Amount:				(\$93,560)
SpecEd_EL:	0	0	0	
SpecEd_MS:	19	25	6	
SpecEd_HS:	0	0	0	
Total Register K-12:	687	664	-23	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,551,374	(\$45,378)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	2,548,507	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash	11,550	
7/25/2005	SAM#56 FY06 Member Items	3,500	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	3,939	
1/16/2006	UFT Allocation Adjustment	9,259	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	2,867	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$101,418
SAM Literacy Coach - cash		43,230
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		18,638
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	11.46
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	11.46
Total BNTCH * Salary change:	\$93,880

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,672
FY07 Average:	\$68,864
Variance:	\$8,192

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,064,000
-IP '06 programmatic alloc:	\$26,234
=IP base allocations	\$1,037,766
+Salary Adjustment:	\$93,880
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,131,646
+Register Adjustment:	\$11,507
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,148,033
+ '07 IP Programmatic allo	\$8,205
=FY07 IP alloc as of 4/12:	\$1,156,238

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$2,755
Reg Adj: Per Capita:	\$172
CB Per Capita Adj:	\$8,580
Activity Fee:	\$0
Total Register Adj:	\$11,507

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	104	100	-4	-0.20
Elem:	158	164	6	0.24
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.04
Adjusted Base Teacher Amount:				\$2,755
SpecEd_EL:	22	22	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	284	286	2	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,037,766	(\$26,234)
5/3/2005	SAM #1 First half of Surplus Rollover		10,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,058,480	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		8,124
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,226
1/16/2006	UFT Allocation Adjustment		4,784
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-20,714	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	7,705		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		
		Total	\$8,205

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 03M241 PS 241 FAMILY ACADEMY

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.63
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.63
Total BNTCH * Salary change:	\$139,595

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,348
FY07 Average:	\$58,841
Variance:	\$7,493

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,412,695
-IP '06 programmatic alloc:	\$72,322
=IP base allocations	\$1,340,373
+Salary Adjustment:	\$139,595
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,479,968
+Register Adjustment:	(\$35,997)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,473,211
+ '07 IP Programmatic allo	\$79,122
=FY07 IP alloc as of 4/12:	\$1,552,333

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$47,073)
Reg Adj: Per Capita:	(\$604)
CB Per Capita Adj:	\$11,680
Activity Fee:	\$0
Total Register Adj:	(\$35,997)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	166	135	-31	-1.56
Elem:	136	153	17	0.67
MS_T1:	0	0	0	0.00
MS_NT1:	110	112	2	0.09
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-0.80
<i>Adjusted Base Teacher Amount:</i>				(\$47,073)
SpecEd_EL:	0	0	0	
SpecEd_MS:	39	40	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	451	440	-11	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$72,322)
Date	Comment	Total	\$1,340,373
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		1,768,769
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,399
1/16/2006	UFT Allocation Adjustment		14,032
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		38,061
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-428,396

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$79,122
SAM Literacy Coach - cash		66,387
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,235
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 03M242 PS242M G. P. BROWN COMP. SCHL.

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	11.92
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	11.92
Total BNTCH * Salary change:	\$90,246

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,429
FY07 Average:	\$60,000
Variance:	\$7,571

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$857,091
-IP '06 programmatic alloc:	\$9,062
=IP base allocations	\$848,029
+Salary Adjustment:	\$90,246
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$938,275
+Register Adjustment:	(\$79,826)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$863,329
+ '07 IP Programmatic allo	\$7,527
=FY07 IP alloc as of 4/12:	\$870,856

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$84,000)
Reg Adj: Per Capita:	(\$2,666)
CB Per Capita Adj:	\$6,840
Activity Fee:	\$0
Total Register Adj:	(\$79,826)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	156	140	-16	-0.81
Elem:	103	88	-15	-0.59
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.40
Adjusted Base Teacher Amount:				(\$84,000)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	259	228	-31	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$848,029	(\$9,062)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	936,146	500
5/4/2005	TL Instructional Programs		
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		858
1/16/2006	UFT Allocation Adjustment		7,104
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-88,117	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	7,027	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	
	\$7,527	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 03M243 MS 243 CENTER SCHOOL

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.64
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	8.64
Total BNTCH * Salary change:	\$92,163

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,251
FY07 Average:	\$70,918
Variance:	\$10,667

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$916,325
-IP '06 programmatic alloc:	\$18,009
=IP base allocations	\$898,316
+Salary Adjustment:	\$92,163
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$990,479
+Register Adjustment:	\$27,405
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,047,123
+ '07 IP Programmatic allo	\$46,903
=FY07 IP alloc as of 4/12:	\$1,094,026

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$21,985
Reg Adj: Per Capita:	\$1,400
CB Per Capita Adj:	\$4,020
Activity Fee:	\$0
Total Register Adj:	\$27,405

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	194	201	7	0.31
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.31
<i>Adjusted Base Teacher Amount:</i>				\$21,985
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	194	201	7	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$898,316	(\$18,009)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	886,671	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		346
1/16/2006	UFT Allocation Adjustment		2,923
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	11,645	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$46,903
SAM Literacy Coach - cash		21,615
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		5,263
SAM#6: Math coach, cash		19,525
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	7.94
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	7.94
Total BNTCH * Salary change:	\$75,319

Box G Average Teacher Salary Comparison	
FY06 Average:	\$44,116
FY07 Average:	\$53,602
Variance:	\$9,486

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$482,701
-IP '06 programmatic alloc:	\$1,361
=IP base allocations	\$481,340
+Salary Adjustment:	\$75,319
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$556,659
+Register Adjustment:	(\$8,360)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$577,538
+ '07 IP Programmatic allo	
=FY07 IP alloc as of 4/12:	\$577,538

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$10,720)
Reg Adj: Per Capita:	(\$800)
CB Per Capita Adj:	\$3,160
Activity Fee:	\$0
Total Register Adj:	(\$8,360)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	162	158	-4	-0.20
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.20
Adjusted Base Teacher Amount:				(\$10,720)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	162	158	-4	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Amt adjusted to base to reverse programmatic allocations:		\$481,340	\$1,361
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	349,311	
6/27/2005	Adjustment to SAM#1: Amendment to schools base allocation.	120,000	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		397
1/16/2006	UFT Allocation Adjustment		464
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	12,029	

Box I

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 03M245 MS 245M THE COMPUTER SCHOOL

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	13.05
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	13.05
Total BNTCH * Salary change:	\$54,901

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$16,883)
Reg Adj: Per Capita:	(\$1,400)
CB Per Capita Adj:	\$5,720
Activity Fee:	\$0
Total Register Adj:	(\$12,563)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$50,254
FY07 Average:	\$54,461
Variance:	\$4,207

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	293	286	-7	-0.31
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-0.31
<i>Adjusted Base Teacher Amount:</i>				(\$16,883)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	293	286	-7	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$897,525
-IP '06 programmatic alloc:	\$25,903
=IP base allocations	\$871,622
+Salary Adjustment:	\$54,901
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$926,523
+Register Adjustment:	(\$12,563)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$943,200
+ '07 IP Programmatic allo	\$82,864
=FY07 IP alloc as of 4/12:	\$1,026,064

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$871,622	(\$25,903)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	839,875	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
6/27/2005	Adjustment to SAM#7: Instructional Coach; Convert Math POSITION to Math CASH.		5,775
7/25/2005	SAM#56 FY06 Member Items		3,500
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		633
1/16/2006	UFT Allocation Adjustment		7,030
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	31,747	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$82,864
SAM Literacy Coach - cash		35,365
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,949
SAM#6: Math coach, cash		39,050
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	10.09
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	10.09
Total BNTCH * Salary change:	\$65,989

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,745
FY07 Average:	\$57,285
Variance:	\$6,540

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$663,556
-IP '06 programmatic alloc:	\$61,503
=IP base allocations	\$602,053
+Salary Adjustment:	\$65,989
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$668,042
+Register Adjustment:	(\$44,082)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$653,199
+ '07 IP Programmatic allo	\$6,089
=FY07 IP alloc as of 4/12:	\$659,288

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$44,682)
Reg Adj: Per Capita:	(\$3,200)
CB Per Capita Adj:	\$3,800
Activity Fee:	\$0
Total Register Adj:	(\$44,082)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	206	190	-16	-0.78
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.78
Adjusted Base Teacher Amount:				(\$44,682)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	206	190	-16	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$602,053	(\$61,503)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	655,783	
6/9/2005	SAM01Adj: Special Education Class allocations are now being provided for those schools who initially didn't provide projected registers on the website.		54,237
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		259
1/16/2006	UFT Allocation Adjustment		5,907
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-53,730	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$6,089
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	5,589	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.48
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	8.48
Total BNTCH * Salary change:	\$74,319

Box G Average Teacher Salary Comparison	
FY06 Average:	\$43,040
FY07 Average:	\$51,804
Variance:	\$8,764

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$427,084
-IP '06 programmatic alloc:	\$7,524
=IP base allocations	\$419,560
+Salary Adjustment:	\$74,319
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$493,879
+Register Adjustment:	(\$32,555)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$490,564
+ '07 IP Programmatic allo	\$5,193
=FY07 IP alloc as of 4/12:	\$495,757

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$33,155)
Reg Adj: Per Capita:	(\$2,600)
CB Per Capita Adj:	\$3,200
Activity Fee:	\$0
Total Register Adj:	(\$32,555)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	173	160	-13	-0.64
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.64
Adjusted Base Teacher Amount:				(\$33,155)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	173	160	-13	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$419,560	(\$7,524)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	424,264	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	1,119	
1/16/2006	UFT Allocation Adjustment	5,305	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-4,704	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	4,693	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	9.8
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	9.80
Total BNTCH * Salary change:	\$90,944

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,239
FY07 Average:	\$60,519
Variance:	\$9,280

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$793,829
-IP '06 programmatic alloc:	\$18,373
=IP base allocations	\$775,456
+Salary Adjustment:	\$90,944
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$866,400
+Register Adjustment:	(\$27,854)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$867,786
+ '07 IP Programmatic allo	\$5,926
=FY07 IP alloc as of 4/12:	\$873,712

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$29,654)
Reg Adj: Per Capita:	(\$2,000)
CB Per Capita Adj:	\$3,800
Activity Fee:	\$0
Total Register Adj:	(\$27,854)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	200	190	-10	-0.49
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.49
Adjusted Base Teacher Amount:				(\$29,654)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	200	190	-10	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$775,456	\$18,373
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	729,528	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		975
1/16/2006	UFT Allocation Adjustment		16,898
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	45,928	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$5,926	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			5,426
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 03M256 MS 256 ACAD. & ATHL. EXCELLENC

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	9.36
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	9.36
Total BNTCH * Salary change:	\$88,911

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,579
FY07 Average:	\$58,078
Variance:	\$9,499

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$716,385
-IP '06 programmatic alloc:	\$28,423
=IP base allocations	\$687,962
+Salary Adjustment:	\$88,911
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$776,873
+Register Adjustment:	(\$57,496)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$748,616
+ '07 IP Programmatic allo	\$38,104
=FY07 IP alloc as of 4/12:	\$786,720

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$56,916)
Reg Adj: Per Capita:	(\$4,000)
CB Per Capita Adj:	\$3,420
Activity Fee:	\$0
Total Register Adj:	(\$57,496)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	191	171	-20	-0.98
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.98
Adjusted Base Teacher Amount:				(\$56,916)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	191	171	-20	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$687,962	(\$28,423)
5/3/2005	SAM #1 First half of Surplus Rollover	11,236	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	654,272	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	11,236	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	203	
1/16/2006	UFT Allocation Adjustment	4,648	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	33,690	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$38,104
SAM #1: First half of FY'07 surplus rollover	32,422	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	5,182	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 03M258 MS 258 COMMUNITY ACTION SCHL.

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	10.63
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	10.63
Total BNTCH * Salary change:	\$80,182

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,280
FY07 Average:	\$57,823
Variance:	\$7,543

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$859,254
-IP '06 programmatic alloc:	\$12,637
=IP base allocations	\$846,617
+Salary Adjustment:	\$80,182
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$926,799
+Register Adjustment:	(\$77,906)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$878,133
+ '07 IP Programmatic allo	\$38,790
=FY07 IP alloc as of 4/12:	\$916,923

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$76,326)
Reg Adj: Per Capita:	(\$5,600)
CB Per Capita Adj:	\$4,020
Activity Fee:	\$0
Total Register Adj:	(\$77,906)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	217	190	-27	-1.32
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.32
Adjusted Base Teacher Amount:				(\$76,326)
SpecEd_EL:	0	0	0	
SpecEd_MS:	12	11	-1	
SpecEd_HS:	0	0	0	
Total Register K-12:	229	201	-28	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$846,617	\$12,637
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	820,537	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,615
1/16/2006	UFT Allocation Adjustment		7,922
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	26,080	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$38,790
SAM #1: First half of FY'07 surplus rollover		32,077
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		6,213
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	27.25
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	27.25
Total BNTCH * Salary change:	\$224,922

Box G Average Teacher Salary Comparison	
FY06 Average:	\$47,970
FY07 Average:	\$56,224
Variance:	\$8,254

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,994,127
-IP '06 programmatic alloc:	\$20,351
=IP base allocations	\$1,973,776
+Salary Adjustment:	\$224,922
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,198,698
+Register Adjustment:	\$124,549
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,352,487
+ '07 IP Programmatic allo	\$16,507
=FY07 IP alloc as of 4/12:	\$2,368,994

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$101,203
Reg Adj: Per Capita:	\$5,606
CB Per Capita Adj:	\$17,740
Activity Fee:	\$0
Total Register Adj:	\$124,549

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	319	331	12	0.60
Elem:	174	183	9	0.35
MS_T1:	0	0	0	0.00
MS_NT1:	97	116	19	0.85
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.80
Adjusted Base Teacher Amount:				\$101,203
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	590	630	40	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$20,351)
Date	Comment	Total	\$1,973,776
5/3/2005	SAM #1 First half of Surplus Rollover		1,290
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		1,857,450
7/25/2005	SAM#56 FY06 Member Items		3,500
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		1,290
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,239
1/16/2006	UFT Allocation Adjustment		6,927
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		2,005
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		116,326

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,007
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500
		\$16,507

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	22.92
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	22.92
Total BNTCH * Salary change:	\$36,810

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,158
FY07 Average:	\$57,764
Variance:	\$1,606

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,735,450
-IP '06 programmatic alloc:	\$39,807
=IP base allocations	\$1,695,643
+Salary Adjustment:	\$36,810
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,732,453
+Register Adjustment:	\$610
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,762,303
+ '07 IP Programmatic allo	\$77,268
=FY07 IP alloc as of 4/12:	\$1,839,571

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$13,286)
Reg Adj: Per Capita:	\$26
CB Per Capita Adj:	\$13,870
Activity Fee:	\$0
Total Register Adj:	\$610

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$29,240
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	219	214	-5	-0.25
Elem:	175	171	-4	-0.16
MS_T1:	0	0	0	0.00
MS_NT1:	112	116	4	0.18
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.23
Adjusted Base Teacher Amount:				(\$13,286)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	506	501	-5	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,695,643	(\$39,807)
6/24/2005	SAM#33 School Allocation, Adjustment & Amendment. Funds are being withdrawn from 03M009 and placed into 03M334 due to location code change.	1,688,234	
7/1/2005	SAM#14Adj: OTPS Start-up funds are being provided to 03M334		10,000
9/27/2005	SAM#66, School Alloc, Amend & Adjust: One-shot school support funding for FY06.		14,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8,299
1/16/2006	UFT Allocation Adjustment		7,508
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	7,409	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$77,268
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240	
SAM# 06: Adjustment to the literacy coach allocation for FY07	43,230		
SAM# 06: Adjustment to the math coach allocation for FY07	39,050		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	13,728		
Sam#29: New School OTPS	10,000		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$4,301,714
-IP '06 programmatic alloc:	\$74,395
=IP base allocations	\$4,227,319
+Salary Adjustment:	\$379,440
-SC and CTT transfer:	\$246,333
=Final Adjusted Base:	\$4,360,427
+Register Adjustment:	\$168,815
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$4,558,481
+ '07 IP Programmatic allo	\$55,843
=FY07 IP alloc as of 4/12:	\$4,614,324

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$74,395)
Date	Comment	Total	\$4,227,319
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		\$74,395
5/4/2005	TL Instructional Programs HS	4,089,654	
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-1,407	
10/19/2005	SAM#71 Advanced Placement Initiative		14,113
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,726
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,078
1/16/2006	UFT Allocation Adjustment		30,828
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	139,072	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	36.84
SC 10 31 pos:	4.07
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	4.07
Total BNTCH:	40.91
Total BNTCH * Salary change:	\$379,440

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	4.07
Total CTT pos to remove:	0.00
Total Sped reduction:	\$246,333

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$113,180
Reg Adj: Per Capita:	\$18,050
CB Per Capita Adj:	\$36,045
Activity Fee:	\$1,540
Total Register Adj:	\$168,815

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$51,249
FY07 Average:	\$60,524
Variance:	\$9,275

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	209	234	25	1.22
MS_NT1:	0	0	0	0.00
HS_CAT1:	627	642	15	0.64
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.87
Adjusted Base Teacher Amount:				\$113,180
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	41	55	14	
Total Register K-12:	877	931	54	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	41			-4.07
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
	Total \$55,843
SAM #1: First half of FY'07 surplus rollover	20,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	23,793
SAM#6: Math coach, cash	11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	102.77
SC 10 31 pos:	18.77
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	18.77
Total BNTCH:	121.54
Total BNTCH * Salary change	\$1,244,205

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,523
FY07 Average:	\$63,760
Variance:	\$10,237

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$8,454,555
-IP '06 programmatic alloc:	\$237,821
=IP base allocations	\$8,216,734
+Salary Adjustment:	\$1,244,205
-SC and CTT transfer:	\$1,196,775
=Final Adjusted Base:	\$8,264,164
+Register Adjustment:	\$99,699
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$8,393,103
+ '07 IP Programmatic allo	\$298,616
=FY07 IP alloc as of 4/12:	\$8,691,719

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	18.77
Total CTT pos to remove:	0.00
Total Sped reduction:	\$1,196,775

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$5,101)
Reg Adj: Per Capita:	(\$11,700)
CB Per Capita Adj:	\$116,325
Activity Fee:	\$175
Total Register Adj:	\$99,699

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	2,422	2,420	-2	-0.08
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-0.08
<i>Adjusted Base Teacher Amount:</i>				(\$5,101)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	189	165	-24	
Total Register K-12:	2,611	2,585	-26	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	189			-18.77
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
Amt adjusted to base to reverse programmatic allocations:		\$8,216,734	(\$237,821)
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover		50,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	8,067,549	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
10/19/2005	SAM#71 Advanced Placement Initiative		14,113
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		50,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,476
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		9,087
1/16/2006	UFT Allocation Adjustment		84,765
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	149,185	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$298,616
SAM #1: First half of FY'07 surplus rollover		200,000
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		70,836
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 03M485 FIORELLO H.LAGUARDIA HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	140.52
SC 10 31 pos:	0.20
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.20
Total BNTCH:	140.72
Total BNTCH * Salary change	\$1,425,775

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,425
FY07 Average:	\$70,557
Variance:	\$10,132

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$11,177,443
-IP '06 programmatic alloc:	\$134,039
=IP base allocations	\$11,043,404
+Salary Adjustment:	\$1,425,775
-SC and CTT transfer:	\$14,111
=Final Adjusted Base:	\$12,455,068
+Register Adjustment:	\$82,074
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$12,566,381
+ '07 IP Programmatic allo	\$219,411
=FY07 IP alloc as of 4/12:	\$12,785,792

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.20
Total CTT pos to remove:	0.00
Total Sped reduction:	\$14,111

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$23,989)
Reg Adj: Per Capita:	(\$3,600)
CB Per Capita Adj:	\$110,160
Activity Fee:	(\$497)
Total Register Adj:	\$82,074

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	2,454	2,448	-6	-0.34
<i>Base Tchr Position Adjustment to IP:</i>				-0.34
<i>Adjusted Base Teacher Amount:</i>				(\$23,989)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	2	0	-2	
Total Register K-12:	2,456	2,448	-8	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	2			-0.20
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$11,043,404	(\$134,039)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	11,289,888	500
5/4/2005	TL Instructional Programs HS		
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,762
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		28,782
1/16/2006	UFT Allocation Adjustment		75,115
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-246,484	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover	70,000	
SAM Literacy Coach - cash	43,230	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	66,631	
SAM#6: Math coach, cash	39,050	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 03M492 MLK JR HS LAW,ADVOC & COMM JUS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.41
SC 10 31 pos:	3.57
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	3.57
Total BNTCH:	23.98
Total BNTCH * Salary change:	\$267,881

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,691
FY07 Average:	\$61,862
Variance:	\$11,171

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,882,840
-IP '06 programmatic alloc:	\$110,346
=IP base allocations	\$2,772,494
+Salary Adjustment:	\$267,881
-SC and CTT transfer:	\$220,847
=Final Adjusted Base:	\$2,819,527
+Register Adjustment:	\$46,536
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,895,303
+ '07 IP Programmatic allo	\$49,526
=FY07 IP alloc as of 4/12:	\$2,944,829

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	3.57
Total CTT pos to remove:	0.00
Total Sped reduction:	\$220,847

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$18,559
Reg Adj: Per Capita:	\$4,500
CB Per Capita Adj:	\$23,715
Activity Fee:	(\$238)
Total Register Adj:	\$46,536

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	481	488	7	0.30
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.30
<i>Adjusted Base Teacher Amount:</i>				\$18,559
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	36	39	3	
Total Register K-12:	517	527	10	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	36			-3.57
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$110,346)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	22,500	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	2,861,192	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	19,950	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	22,500	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	6,504	
1/16/2006	UFT Allocation Adjustment	35,053	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	1,239	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-85,698	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$49,526
SAM #1: First half of FY'07 surplus rollover		35,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,026
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 10 Location: 03M492 MLK JR HS LAW,ADVOC & COMM JUS

Level: HS

6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	1,500
2/14/2006 SAM#92 FY06 Midyear Adjustment Allocation	-3,000

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 03M494 MLK, JR HS FOR ARTS & TECH

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	25.16
SC 10 31 pos:	1.89
CTT 10 31 pos:	1.00
Total SpEd Ed BNTCH	2.89
Total BNTCH:	28.05
Total BNTCH * Salary change:	\$187,542

Box G Average Teacher Salary Comparison	
FY06 Average:	\$47,750
FY07 Average:	\$54,436
Variance:	\$6,686

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,528,934
-IP '06 programmatic alloc:	\$123,737
=IP base allocations	\$2,405,197
+Salary Adjustment:	\$187,542
-SC and CTT transfer:	\$157,320
=Final Adjusted Base:	\$2,435,419
+Register Adjustment:	(\$29,030)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,435,630
+ '07 IP Programmatic allo	\$44,383
=FY07 IP alloc as of 4/12:	\$2,480,013

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.89
Total CTT pos to remove:	1.00
Total Sped reduction:	\$157,320

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$46,271)
Reg Adj: Per Capita:	(\$9,000)
CB Per Capita Adj:	\$26,640
Activity Fee:	(\$399)
Total Register Adj:	(\$29,030)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	593	573	-20	-0.85
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-0.85
<i>Adjusted Base Teacher Amount:</i>				(\$46,271)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	19	19	0	
Total Register K-12:	612	592	-20	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	10			1.00
Existing HS SC tchr:	19			-1.89
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,405,197	\$123,737
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,474,548	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		67,450
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,848
1/16/2006	UFT Allocation Adjustment		24,159
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-66,351	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		1,500
2/14/2006	SAM#92 FY06 Midyear Adjustment Allocation	-3,000	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$44,383
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,603
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	13.49
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	13.49
Total BNTCH * Salary change:	\$103,064

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,124
FY07 Average:	\$55,764
Variance:	\$7,640

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,997,900
-IP '06 programmatic alloc:	\$206,512
=IP base allocations	\$1,791,388
+Salary Adjustment:	\$103,064
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,894,452
+Register Adjustment:	\$344,126
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,267,818
+ '07 IP Programmatic allo	\$113,367
=FY07 IP alloc as of 4/12:	\$2,381,185

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$272,128
Reg Adj: Per Capita:	\$51,750
CB Per Capita Adj:	\$19,485
Activity Fee:	\$763
Total Register Adj:	\$344,126

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	318	433	115	4.88
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.88
Adjusted Base Teacher Amount:				\$272,128
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	318	433	115	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,791,388	(\$206,512)
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	25,725	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	1,806,119	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	32,775	
8/4/2005	SAM#49: In lieu of receiving funding thru the Ninth Grade Intervention program for campus-wide expenditures, the school will be receiving tax levy funding for this purpose.	100,632	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	25,725	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	7,793	
1/16/2006	UFT Allocation Adjustment	12,762	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-14,731	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$113,367
SAM #1: First half of FY'07 surplus rollover	68,615	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,627	
Sam#29: New School OTPS	35,625	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	17.09
SC 10 31 pos:	1.49
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.49
Total BNTCH:	18.58
Total BNTCH * Salary change:	\$146,763

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,382
FY07 Average:	\$56,281
Variance:	\$7,899

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,417,884
-IP '06 programmatic alloc:	\$46,073
=IP base allocations	\$1,371,811
+Salary Adjustment:	\$146,763
-SC and CTT transfer:	\$83,859
=Final Adjusted Base:	\$1,434,716
+Register Adjustment:	\$201,824
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,658,626
+ '07 IP Programmatic allo	\$28,246
=FY07 IP alloc as of 4/12:	\$1,686,872

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.49
Total CTT pos to remove:	0.00
Total Sped reduction:	\$83,859

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$153,084
Reg Adj: Per Capita:	\$30,650
CB Per Capita Adj:	\$16,200
Activity Fee:	\$1,890
Total Register Adj:	\$201,824

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	173	180	7	0.34
MS_NT1:	0	0	0	0.00
HS_CAT1:	203	259	56	2.38
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				2.72
<i>Adjusted Base Teacher Amount:</i>				\$153,084
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	12	21	9	
Total Register K-12:	388	460	72	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	12			-1.49

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$46,073)
Date	Comment	Total	\$1,371,811 \$46,073
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,291,476	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		97,803
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-1,288	
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
7/25/2005	SAM#56 FY06 Member Items		3,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		778
1/16/2006	UFT Allocation Adjustment		9,752

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$28,246
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		10,526
Sam#29: New School OTPS		19,180
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 03M860 FREDERICK DOUGLASS ACADEMY II SECONDARY SCHOOL

Level: HS

6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	81,623
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 03M862 MOTT HALL II

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.03
SC 10 31 pos:	1.59
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.59
Total BNTCH:	15.62
Total BNTCH * Salary change:	\$114,807

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,043
FY07 Average:	\$55,393
Variance:	\$7,350

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,138,895
-IP '06 programmatic alloc:	\$87,626
=IP base allocations	\$1,051,269
+Salary Adjustment:	\$114,807
-SC and CTT transfer:	\$88,075
=Final Adjusted Base:	\$1,078,001
+Register Adjustment:	\$6,340
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,106,427
+ '07 IP Programmatic allo	\$31,298
=FY07 IP alloc as of 4/12:	\$1,137,725

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.59
Total CTT pos to remove:	0.00
Total Sped reduction:	\$88,075

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$0
Reg Adj: Per Capita:	(\$200)
CB Per Capita Adj:	\$6,540
Activity Fee:	\$0
Total Register Adj:	\$6,340

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	315	315	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.00
Adjusted Base Teacher Amount:				\$0
SpecEd_EL:	0	0	0	
SpecEd_MS:	13	12	-1	
SpecEd_HS:	0	0	0	
Total Register K-12:	328	327	-1	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$1,051,269	\$87,626	
				(\$87,626)	
5/3/2005	SAM #1 First half of Surplus Rollover			27,500	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		994,500		
5/4/2005	SAM#7: Instructional Coach Literacy Cash			7,865	
5/4/2005	SAM#7: Instructional Coach Math Cash			5,775	
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.			10,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			26,171	
1/4/2006	SAM#88: Collection of IEP Programs			600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			3,559	
1/16/2006	UFT Allocation Adjustment			5,656	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		56,769		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$31,298			
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.				-29,240	
SAM Literacy Coach - cash				21,615	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				8,898	
Sam#29: New School OTPS				10,000	
SAM#6: Math coach, cash				19,525	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 05M030 PS 030 HERNANDEZ/HUGHES

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	17.2
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	17.20
Total BNTCH * Salary change:	\$129,052

Box G Average Teacher Salary Comparison	
FY06 Average:	\$63,459
FY07 Average:	\$70,962
Variance:	\$7,503

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,665,872
-IP '06 programmatic alloc:	\$35,324
=IP base allocations	\$2,630,548
+Salary Adjustment:	\$129,052
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,759,600
+Register Adjustment:	(\$86,127)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,678,353
+ '07 IP Programmatic allo	\$79,057
=FY07 IP alloc as of 4/12:	\$2,757,410

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$95,089)
Reg Adj: Per Capita:	(\$2,408)
CB Per Capita Adj:	\$11,370
Activity Fee:	\$0
Total Register Adj:	(\$86,127)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	211	197	-14	-0.71
Elem:	163	147	-16	-0.63
MS_T1:	3	3	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.34
Adjusted Base Teacher Amount:				(\$95,089)
SpecEd_EL:	31	33	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	408	380	-28	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$35,324)
Date	Comment	Total	
		\$2,630,548	\$35,324
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,642,952	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		-10,000
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
1/4/2006	SAM#88: Collection of IEP Programs		900

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$79,057
SAM #1: First half of FY'07 surplus rollover		67,488
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		11,069
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 10 Location: 05M030 PS 030 HERNANDEZ/HUGHES

Level: EL

6/29/2006

1/6/2006 Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.	530
1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	5,799
1/16/2006 UFT Allocation Adjustment	10,930
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-12,404

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	22.08
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	22.08
Total BNTCH * Salary change:	\$228,175

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,759
FY07 Average:	\$69,093
Variance:	\$10,334

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,663,616
-IP '06 programmatic alloc:	\$11,867
=IP base allocations	\$1,651,749
+Salary Adjustment:	\$228,175
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,879,924
+Register Adjustment:	(\$244,970)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,639,834
+ '07 IP Programmatic allo	\$13,332
=FY07 IP alloc as of 4/12:	\$1,653,166

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$250,808)
Reg Adj: Per Capita:	(\$6,192)
CB Per Capita Adj:	\$12,030
Activity Fee:	\$0
Total Register Adj:	(\$244,970)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	438	366	-72	-3.63
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.63
Adjusted Base Teacher Amount:				(\$250,808)
SpecEd_EL:	35	35	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	473	401	-72	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,651,749	\$11,867
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,602,692	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,185
1/16/2006	UFT Allocation Adjustment		15,885
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-7,603
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	49,057	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$13,332	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,832	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 05M046 PS 046 ARTHUR TAPPAN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	36.82
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	36.82
Total BNTCH * Salary change:	\$310,614

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,749
FY07 Average:	\$63,185
Variance:	\$8,436

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,305,193
-IP '06 programmatic alloc:	\$120,614
=IP base allocations	\$2,184,579
+Salary Adjustment:	\$310,614
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,495,193
+Register Adjustment:	\$40,213
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,540,286
+ '07 IP Programmatic allo	\$130,020
=FY07 IP alloc as of 4/12:	\$2,670,306

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$12,637
Reg Adj: Per Capita:	\$1,806
CB Per Capita Adj:	\$25,770
Activity Fee:	\$0
Total Register Adj:	\$40,213

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	458	455	-3	-0.15
Elem:	349	358	9	0.35
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.20
<i>Adjusted Base Teacher Amount:</i>				\$12,637
SpecEd_EL:	31	46	15	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	838	859	21	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	(\$120,614)	
		\$2,184,579	\$120,614
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,205,329	
6/17/2005	SAM#35 FY06 RobinHood Libraries		93,435
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,185
1/16/2006	UFT Allocation Adjustment		21,594
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-20,750	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$130,020	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			22,735
SAM#40: Robin Hood Libraries			106,785
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,642,354
-IP '06 programmatic alloc:	\$6,420
=IP base allocations	\$1,635,934
+Salary Adjustment:	\$126,242
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,762,176
+Register Adjustment:	(\$98,685)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,668,371
+ '07 IP Programmatic allo	\$10,918
=FY07 IP alloc as of 4/12:	\$1,679,289

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$6,420)
Date	Comment	Total	\$1,635,934
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		\$6,420
5/4/2005	TL Instructional Programs	1,824,928	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		447
1/16/2006	UFT Allocation Adjustment		4,573
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-188,994	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	14.03
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	14.03
Total BNTCH * Salary change:	\$126,242

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$105,797)
Reg Adj: Per Capita:	(\$3,268)
CB Per Capita Adj:	\$10,380
Activity Fee:	\$0
Total Register Adj:	(\$98,685)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$61,066
FY07 Average:	\$70,064
Variance:	\$8,998

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	176	171	-5	-0.25
Elem:	131	99	-32	-1.26
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.51
Adjusted Base Teacher Amount:				(\$105,797)
SpecEd_EL:	77	76	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	384	346	-38	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,418	\$10,918
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 05M123 PS 123 MAHALIA JACKSON

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	28.96
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	28.96
Total BNTCH * Salary change	\$275,265

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,860
FY07 Average:	\$64,365
Variance:	\$9,505

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,684,381
-IP '06 programmatic alloc:	\$2,893
=IP base allocations	\$1,681,488
+Salary Adjustment:	\$275,265
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,956,753
+Register Adjustment:	(\$181,719)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,779,914
+ '07 IP Programmatic allo	\$18,189
=FY07 IP alloc as of 4/12:	\$1,798,103

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$193,739)
Reg Adj: Per Capita:	(\$5,590)
CB Per Capita Adj:	\$17,610
Activity Fee:	\$0
Total Register Adj:	(\$181,719)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	341	289	-52	-2.62
Elem:	299	289	-10	-0.39
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.01
Adjusted Base Teacher Amount:				(\$193,739)
SpecEd_EL:	12	9	-3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	652	587	-65	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$2,893)
Date	Comment	Total	\$1,681,488
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		1,939,906
7/25/2005	SAM#56 FY06 Member Items		3,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,290
1/16/2006	UFT Allocation Adjustment		7,320
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-12,817
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-258,418

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
AdjSAM#1 Midyear payback is being restored		58,700
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		17,689
SAM#1 Midyear Payback		-58,700
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 05M125 PS 125 RALPH BUNCHE

Level: EL

6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,425,049
-IP '06 programmatic alloc:	\$12,708
=IP base allocations	\$1,412,341
+Salary Adjustment:	\$214,808
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,627,149
+Register Adjustment:	(\$103,814)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,528,215
+ '07 IP Programmatic allo	(\$28,947)
=FY07 IP alloc as of 4/12:	\$1,499,268

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$12,708)
Date	Comment	Total	\$1,412,341
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs		1,566,803
5/24/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		1,520
5/24/2005	FY06 OTPS NEW SCHOOL ALLOCATION		1,520
5/25/2005	Correction: Duplicated SAM#14 FY06 OTPS New School Start-Up Allocation		-1,520
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,013
1/16/2006	UFT Allocation Adjustment		11,915
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-2,840
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-154,462

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	18.28
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.28
Total BNTCH * Salary change:	\$214,808

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$112,944)
Reg Adj: Per Capita:	(\$3,440)
CB Per Capita Adj:	\$12,570
Activity Fee:	\$0
Total Register Adj:	(\$103,814)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$55,080
FY07 Average:	\$66,831
Variance:	\$11,751

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	126	123	-3	-0.15
Elem:	303	264	-39	-1.54
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.69
Adjusted Base Teacher Amount:				(\$112,944)
SpecEd_EL:	30	32	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	459	419	-40	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
		(\$28,947)
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,453	
SAM#1 Midyear Payback	-41,900	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 05M129 PS 129 JOHN H FINLEY

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.88
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.88
Total BNTCH * Salary change:	\$207,109

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,314
FY07 Average:	\$68,233
Variance:	\$9,919

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,950,369
-IP '06 programmatic alloc:	\$54,230
=IP base allocations	\$1,896,139
+Salary Adjustment:	\$207,109
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,103,248
+Register Adjustment:	\$20,207
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,128,334
+ '07 IP Programmatic allo	\$63,522
=FY07 IP alloc as of 4/12:	\$2,191,856

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$5,459
Reg Adj: Per Capita:	\$258
CB Per Capita Adj:	\$14,490
Activity Fee:	\$0
Total Register Adj:	\$20,207

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	262	273	11	0.55
Elem:	195	183	-12	-0.47
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.08
<i>Adjusted Base Teacher Amount:</i>				\$5,459
SpecEd_EL:	23	27	4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	480	483	3	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$54,230)
Date	Comment	Total	\$1,896,139
5/3/2005	SAM #1 First half of Surplus Rollover		\$54,230
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		17,269
5/4/2005	TL Instructional Programs		500
7/20/2005	SAM#49: Funds for are being provided for packing & unpacking of boxes due to moving.		1,763,118
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		1,000
1/4/2006	SAM#88: Collection of IEP Programs		16,185
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		600
1/16/2006	UFT Allocation Adjustment		5,399
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		9,066
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		4,211
			133,021

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$63,522
SAM #1: First half of FY'07 surplus rollover		50,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		13,022
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	15.6
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	15.60
Total BNTCH * Salary change:	\$180,274

Box G Average Teacher Salary Comparison	
FY06 Average:	\$59,512
FY07 Average:	\$71,068
Variance:	\$11,556

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,120,855
-IP '06 programmatic alloc:	\$14,637
=IP base allocations	\$1,106,218
+Salary Adjustment:	\$180,274
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,286,492
+Register Adjustment:	\$14,111
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,305,483
+ '07 IP Programmatic allo	\$40,782
=FY07 IP alloc as of 4/12:	\$1,346,265

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$3,553
Reg Adj: Per Capita:	(\$602)
CB Per Capita Adj:	\$11,160
Activity Fee:	\$0
Total Register Adj:	\$14,111

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	179	176	-3	-0.15
Elem:	167	172	5	0.20
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.05
Adjusted Base Teacher Amount:				\$3,553
SpecEd_EL:	33	24	-9	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	379	372	-7	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$14,637)
Date	Comment	Total	\$1,106,218
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,317,310	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,543
1/16/2006	UFT Allocation Adjustment		9,461
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		1,233
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-211,092	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$40,782
SAM #1: First half of FY'07 surplus rollover		30,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		10,282
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 05M154 PS 154 HARRIET TUBMAN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.57
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.57
Total BNTCH * Salary change:	\$158,866

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,461
FY07 Average:	\$62,016
Variance:	\$8,555

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,951,973
-IP '06 programmatic alloc:	\$93,816
=IP base allocations	\$1,858,157
+Salary Adjustment:	\$158,866
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,017,023
+Register Adjustment:	\$22,596
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,044,500
+ '07 IP Programmatic allo	\$12,139
=FY07 IP alloc as of 4/12:	\$2,056,639

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$8,682
Reg Adj: Per Capita:	\$774
CB Per Capita Adj:	\$13,140
Activity Fee:	\$0
Total Register Adj:	\$22,596

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	270	265	-5	-0.25
Elem:	126	136	10	0.39
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.14
<i>Adjusted Base Teacher Amount:</i>				\$8,682
SpecEd_EL:	33	37	4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	429	438	9	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,858,157	(\$93,816)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	37,500	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,879,022	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	37,500	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,420	
1/16/2006	UFT Allocation Adjustment	15,296	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-20,865	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,639	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$4,221,374
-IP '06 programmatic alloc:	\$179,685
=IP base allocations	\$4,041,689
+Salary Adjustment:	\$319,870
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,361,559
+Register Adjustment:	(\$73,775)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$4,292,663
+ '07 IP Programmatic allo	\$97,835
=FY07 IP alloc as of 4/12:	\$4,390,498

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$179,685)
Date	Comment	Total	\$4,041,689
5/3/2005	SAM #1 First half of Surplus Rollover		\$179,685
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		73,173
5/4/2005	TL Instructional Programs		500
8/3/2005	SAM59: Summer 12 Month Aps		4,061,692
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		20,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		10,000
1/4/2006	SAM#88: Collection of IEP Programs		53,598
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		600
1/16/2006	UFT Allocation Adjustment		3,448
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		18,366
			-20,003

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	40.67
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	40.67
Total BNTCH * Salary change:	\$319,870

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$98,103)
Reg Adj: Per Capita:	(\$1,892)
CB Per Capita Adj:	\$26,220
Activity Fee:	\$0
Total Register Adj:	(\$73,775)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$58,421
FY07 Average:	\$66,286
Variance:	\$7,865

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	488	461	-27	-1.36
Elem:	408	405	-3	-0.12
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.48
Adjusted Base Teacher Amount:				(\$98,103)
SpecEd_EL:	0	8	8	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	896	874	-22	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
		\$97,835
SAM #1: First half of FY'07 surplus rollover	73,027	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	24,308	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	28.47
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	28.47
Total BNTCH * Salary change	\$252,700

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,382
FY07 Average:	\$59,258
Variance:	\$8,876

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,223,374
-IP '06 programmatic alloc:	\$42,755
=IP base allocations	\$2,180,619
+Salary Adjustment:	\$252,700
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,433,319
+Register Adjustment:	(\$78,686)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,383,872
+ '07 IP Programmatic allo	\$17,456
=FY07 IP alloc as of 4/12:	\$2,401,328

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$84,146)
Reg Adj: Per Capita:	(\$6,400)
CB Per Capita Adj:	\$11,860
Activity Fee:	\$0
Total Register Adj:	(\$78,686)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	581	552	-29	-1.42
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.42
Adjusted Base Teacher Amount:				(\$84,146)
SpecEd_EL:	0	0	0	
SpecEd_MS:	44	41	-3	
SpecEd_HS:	0	0	0	
Total Register K-12:	625	593	-32	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base		06 programmatic
Date	Comment	Total	\$2,180,619	\$42,755
	Amt adjusted to base to reverse programmatic allocations:	(\$42,755)		
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500		
5/4/2005	TL Instructional Programs	2,270,225		
1/3/2006	SAM#87 Special Education Benchmark Intervention	15,000		
1/4/2006	SAM#88: Collection of IEP Programs	900		
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,976		
1/16/2006	UFT Allocation Adjustment	7,942		
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-16,063		
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-26,606		
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	31,500		
2/14/2006	SAM#92 FY06 Midyear Adjustment Allocation	-63,000		

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$17,456
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,956	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 05M175 PS 175 HENRY H GARNET

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	17.8
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	17.80
Total BNTCH * Salary change:	\$168,940

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,682
FY07 Average:	\$61,173
Variance:	\$9,491

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,360,480
-IP '06 programmatic alloc:	\$12,309
=IP base allocations	\$1,348,171
+Salary Adjustment:	\$168,940
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,517,111
+Register Adjustment:	(\$29,199)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,492,792
+ '07 IP Programmatic allo	\$10,863
=FY07 IP alloc as of 4/12:	\$1,503,655

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$39,151)
Reg Adj: Per Capita:	(\$1,118)
CB Per Capita Adj:	\$11,070
Activity Fee:	\$0
Total Register Adj:	(\$29,199)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	250	238	-12	-0.60
Elem:	132	131	-1	-0.04
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.64
Adjusted Base Teacher Amount:				(\$39,151)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	382	369	-13	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,348,171	\$12,309
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,348,946	
9/2/2005	SAM#49: Packing and unpacking due to moving		1,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		710
1/16/2006	UFT Allocation Adjustment		6,269
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		3,230
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-775

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$10,863	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			10,363
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 05M194 PS 194 COUNTEE CULLEN

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	16.43
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	16.43
Total BNTCH * Salary change:	\$216,449

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,851
FY07 Average:	\$71,025
Variance:	\$13,174

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,215,884
-IP '06 programmatic alloc:	\$6,203
=IP base allocations	\$1,209,681
+Salary Adjustment:	\$216,449
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,426,130
+Register Adjustment:	(\$29,236)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,401,774
+ '07 IP Programmatic allo	\$35,646
=FY07 IP alloc as of 4/12:	\$1,437,420

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$39,064)
Reg Adj: Per Capita:	(\$1,032)
CB Per Capita Adj:	\$10,860
Activity Fee:	\$0
Total Register Adj:	(\$29,236)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	230	216	-14	-0.71
Elem:	123	127	4	0.16
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.55
Adjusted Base Teacher Amount:				(\$39,064)
SpecEd_EL:	21	19	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	374	362	-12	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$6,203)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	\$1,209,681	\$6,203
5/4/2005	TL Instructional Programs	1,456,026	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,863
1/16/2006	UFT Allocation Adjustment		3,240
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-246,345	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover		25,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		10,146
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 05M195 I S 195 ROBERTO CLEMENTE

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	41.7
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	41.70
Total BNTCH * Salary change:	\$307,663

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,764
FY07 Average:	\$58,142
Variance:	\$7,378

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,851,568
-IP '06 programmatic alloc:	\$133,251
=IP base allocations	\$2,718,317
+Salary Adjustment:	\$307,663
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,025,980
+Register Adjustment:	(\$332,454)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,722,766
+ '07 IP Programmatic allo	\$106,518
=FY07 IP alloc as of 4/12:	\$2,829,284

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$325,014)
Reg Adj: Per Capita:	(\$24,200)
CB Per Capita Adj:	\$16,760
Activity Fee:	\$0
Total Register Adj:	(\$332,454)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	851	737	-114	-5.59
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-5.59
Adjusted Base Teacher Amount:				(\$325,014)
SpecEd_EL:	0	0	0	
SpecEd_MS:	108	101	-7	
SpecEd_HS:	0	0	0	
Total Register K-12:	959	838	-121	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,718,317	\$133,251
5/3/2005	SAM #1 First half of Surplus Rollover		62,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,617,603	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		62,500
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,617
1/16/2006	UFT Allocation Adjustment		13,771
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-13,537
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	100,714	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
	\$106,518	
SAM #1: First half of FY'07 surplus rollover		80,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		26,018
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	22.83
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	22.83
Total BNTCH * Salary change:	\$229,601

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,135
FY07 Average:	\$68,192
Variance:	\$10,057

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,623,078
-IP '06 programmatic alloc:	\$15,435
=IP base allocations	\$1,607,643
+Salary Adjustment:	\$229,601
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,837,244
+Register Adjustment:	(\$97,683)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,744,441
+ '07 IP Programmatic allo	\$15,828
=FY07 IP alloc as of 4/12:	\$1,760,269

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$111,153)
Reg Adj: Per Capita:	(\$2,580)
CB Per Capita Adj:	\$16,050
Activity Fee:	\$0
Total Register Adj:	(\$97,683)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	263	229	-34	-1.71
Elem:	243	245	2	0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.63
Adjusted Base Teacher Amount:				(\$111,153)
SpecEd_EL:	59	61	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	565	535	-30	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,607,643	\$15,435
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,693,249	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,022
1/16/2006	UFT Allocation Adjustment		11,013
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-85,606	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,328	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500
Total		\$15,828	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 05M200 PS 200 JAMES M SMITH

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	33.41
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	33.41
Total BNTCH * Salary change:	\$300,657

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,302
FY07 Average:	\$66,301
Variance:	\$8,999

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,458,449
-IP '06 programmatic alloc:	\$39,585
=IP base allocations	\$2,418,864
+Salary Adjustment:	\$300,657
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,719,521
+Register Adjustment:	(\$60,025)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,664,375
+ '07 IP Programmatic allo	\$21,254
=FY07 IP alloc as of 4/12:	\$2,685,629

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$80,887)
Reg Adj: Per Capita:	(\$1,548)
CB Per Capita Adj:	\$22,410
Activity Fee:	\$0
Total Register Adj:	(\$60,025)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	441	420	-21	-1.06
Elem:	284	280	-4	-0.16
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.22
Adjusted Base Teacher Amount:				(\$80,887)
SpecEd_EL:	40	47	7	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	765	747	-18	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,418,864	\$39,585
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,471,755	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		961
1/16/2006	UFT Allocation Adjustment		18,943
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		8,281
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-52,891	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$21,254
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		20,754
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.11
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	14.11
Total BNTCH * Salary change:	\$144,317

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,254
FY07 Average:	\$61,482
Variance:	\$10,228

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$998,596
-IP '06 programmatic alloc:	\$388
=IP base allocations	\$998,208
+Salary Adjustment:	\$144,317
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,142,525
+Register Adjustment:	(\$102,869)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,068,896
+ '07 IP Programmatic allo	\$8,883
=FY07 IP alloc as of 4/12:	\$1,077,779

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$105,749)
Reg Adj: Per Capita:	(\$3,000)
CB Per Capita Adj:	\$5,880
Activity Fee:	\$0
Total Register Adj:	(\$102,869)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	288	253	-35	-1.71
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.72
Adjusted Base Teacher Amount:				(\$105,749)
SpecEd_EL:	0	0	0	
SpecEd_MS:	21	41	20	
SpecEd_HS:	0	0	0	
Total Register K-12:	309	294	-15	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$388)
Date	Comment	Total	
		\$998,208	\$388
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,011,272	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,800
1/16/2006	UFT Allocation Adjustment		7,001
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-9,513
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-13,064

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$8,883
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,383
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$723,816
-IP '06 programmatic alloc:	\$62,902
=IP base allocations	\$660,914
+Salary Adjustment:	\$62,600
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$723,514
+Register Adjustment:	\$200,453
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$946,053
+ '07 IP Programmatic allo	\$43,026
=FY07 IP alloc as of 4/12:	\$989,079

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$660,914	(\$62,902)
Date	Comment	Total	
5/4/2005	TL Instructional Programs	573,572	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		124,111
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		51
1/16/2006	UFT Allocation Adjustment		4,500
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	87,342	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	9.31
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	9.31
Total BNTCH * Salary change:	\$62,600

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$179,933
Reg Adj: Per Capita:	\$15,200
CB Per Capita Adj:	\$5,320
Activity Fee:	\$0
Total Register Adj:	\$200,453

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box G Average Teacher Salary Comparison

FY06 Average:	\$41,645
FY07 Average:	\$48,369
Variance:	\$6,724

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	190	266	76	3.72
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.72
Adjusted Base Teacher Amount:				\$179,933
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	190	266	76	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
		\$43,026
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240	
SAM Literacy Coach - cash	7,865	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	5,155	
Sam#29: New School OTPS	52,971	
SAM#6: Math coach, cash	5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 05M317 KAPPA II

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	10.14
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	10.14
Total BNTCH * Salary change:	\$87,549

Box G Average Teacher Salary Comparison	
FY06 Average:	\$44,936
FY07 Average:	\$53,570
Variance:	\$8,634

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$805,899
-IP '06 programmatic alloc:	\$71,201
=IP base allocations	\$734,698
+Salary Adjustment:	\$87,549
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$822,247
+Register Adjustment:	(\$7,454)
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$836,879
+ '07 IP Programmatic allo	\$516
=FY07 IP alloc as of 4/12:	\$837,395

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$10,714)
Reg Adj: Per Capita:	(\$800)
CB Per Capita Adj:	\$4,060
Activity Fee:	\$0
Total Register Adj:	(\$7,454)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	207	203	-4	-0.20
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.20
Adjusted Base Teacher Amount:				(\$10,714)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	207	203	-4	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$734,698	\$71,201
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	720,017	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		122,782
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,906
1/16/2006	UFT Allocation Adjustment		12,373
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	14,681	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$516
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		5,616
Sam#29: New School OTPS		10,000
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$501,968
-IP '06 programmatic alloc:	\$101,869
=IP base allocations	\$400,099
+Salary Adjustment:	\$7,217
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$407,316
+Register Adjustment:	\$162,762
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$574,958
+ '07 IP Programmatic allo	\$34,437
=FY07 IP alloc as of 4/12:	\$609,395

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$400,099	(\$101,869)
7/12/2005	Adjustment to SAM#7: Instructional Coach Math Cash - Funds are being transferred FROM 03M318 TO 05M318 due to location code change		5,775
7/12/2005	Adjustment to SAM#7: Instructional Coach Literacy Cash - Funds are being transferred FROM 03M318 TO 05M318 due to location code change		7,865
7/12/2005	Adjustment to SAM#14 FY06 OTPS New School Start-Up Allocation - Funds are being transferred FROM 03M318 TO 05M318 due to location code change		82,280
7/12/2005	Adjustment to Initial Allocation - Funds are being transferred FROM 03M318 TO 05M318 due to location code change	460,803	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,423
1/16/2006	UFT Allocation Adjustment		4,526
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-60,704	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	2.97
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	2.97
Total BNTCH * Salary change:	\$7,217

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$154,844
Reg Adj: Per Capita:	\$4,558
CB Per Capita Adj:	\$3,360
Activity Fee:	\$0
Total Register Adj:	\$162,762

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,880
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$55,564
FY07 Average:	\$57,994
Variance:	\$2,430

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	59	112	53	2.67
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				2.67
<i>Adjusted Base Teacher Amount:</i>				\$154,844
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	59	112	53	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic
	Total \$34,437
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-4,880
SAM# 06: Adjustment to the literacy coach allocation for FY07	7,865
SAM# 06: Adjustment to the math coach allocation for FY07	5,775
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	1,601
Sam#29: New School OTPS	24,076

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 05M469 CHOIR ACADEMY OF HARLEM

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	27.57
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	27.57
Total BNTCH * Salary change:	\$213,833

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,435
FY07 Average:	\$58,191
Variance:	\$7,756

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,315,765
-IP '06 programmatic alloc:	\$43,498
=IP base allocations	\$2,272,267
+Salary Adjustment:	\$213,833
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,486,100
+Register Adjustment:	(\$223,711)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,291,629
+ '07 IP Programmatic allo	\$251,517
=FY07 IP alloc as of 4/12:	\$2,543,146

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$232,764)
Reg Adj: Per Capita:	(\$11,884)
CB Per Capita Adj:	\$19,530
Activity Fee:	\$1,407
Total Register Adj:	(\$223,711)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	19	0	-19	-0.75
MS_T1:	247	171	-76	-3.72
MS_NT1:	0	0	0	0.00
HS_CAT1:	347	358	11	0.47
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-4.00
Adjusted Base Teacher Amount:				(\$232,764)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	613	529	-84	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,272,267	\$43,498
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	1,523,741	
8/3/2005	SAM59: Summer 12 Month Aps		10,000
10/19/2005	SAM#71 Advanced Placement Initiative		14,113
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		804
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,336
1/16/2006	UFT Allocation Adjustment		16,974
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-3,829
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	748,526	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$251,517
Adj to IP. 6/16 SAM#1 IP amendment is being adjusted to correct AC and to reflect an amendment of 234,386 for the Boys Choir of Harlem (BCH).		-136,728
Amend SAM#1 IP Allocation; FY07 funding of the Boys Choir of Harlem (BCH).		371,114
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,631
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 05M499 FREDRICK DOUGLAS SEC. SCHOOL

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	59.11
SC 10 31 pos:	0.00
CTT 10 31 pos:	1.30
Total SpEd Ed BNTCH	1.30
Total BNTCH:	60.41
Total BNTCH * Salary change:	\$498,926

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,687
FY07 Average:	\$59,946
Variance:	\$8,259

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$4,776,138
-IP '06 programmatic alloc:	\$82,686
=IP base allocations	\$4,693,452
+Salary Adjustment:	\$498,926
-SC and CTT transfer:	\$77,930
=Final Adjusted Base:	\$5,114,448
+Register Adjustment:	\$79,828
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$5,223,516
+ '07 IP Programmatic allo	\$53,452
=FY07 IP alloc as of 4/12:	\$5,276,968

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	1.30
Total Sped reduction:	\$77,930

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$31,172
Reg Adj: Per Capita:	(\$4,500)
CB Per Capita Adj:	\$50,615
Activity Fee:	\$2,541
Total Register Adj:	\$79,828

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	427	436	9	0.44
MS_NT1:	0	0	0	0.00
HS_CAT1:	900	902	2	0.08
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.52
<i>Adjusted Base Teacher Amount:</i>				\$31,172
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	45	29	-16	
Total Register K-12:	1,372	1,367	-5	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	13			1.30
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$4,693,452	(\$82,686)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	3,717,057	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,443
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,056
1/16/2006	UFT Allocation Adjustment		56,857
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	979,395	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		1,500
2/14/2006	SAM#92 FY06 Midyear Adjustment Allocation	-3,000	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$53,452
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		37,222
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	23.59
SC 10 31 pos:	0.00
CTT 10 31 pos:	1.30
Total SpEd Ed BNTCH	1.30
Total BNTCH:	24.89
Total BNTCH * Salary change:	\$227,146

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,018
FY07 Average:	\$64,144
Variance:	\$9,126

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,127,022
-IP '06 programmatic alloc:	\$23,069
=IP base allocations	\$2,103,953
+Salary Adjustment:	\$227,146
-SC and CTT transfer:	\$83,387
=Final Adjusted Base:	\$2,247,712
+Register Adjustment:	\$119,508
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,396,460
+ '07 IP Programmatic allo	\$44,824
=FY07 IP alloc as of 4/12:	\$2,441,284

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	1.30
Total Sped reduction:	\$83,387

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$82,104
Reg Adj: Per Capita:	\$15,200
CB Per Capita Adj:	\$20,755
Activity Fee:	\$1,449
Total Register Adj:	\$119,508

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	181	176	-5	-0.24
MS_NT1:	0	0	0	0.00
HS_CAT1:	347	383	36	1.53
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.28
Adjusted Base Teacher Amount:				\$82,104
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	528	559	31	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	13			1.30
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,103,953	(\$23,069)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,098,041	
5/12/2005	SAM#1 Adjustment: revision due to either register changes or error in calculation of Student Activity Fee	-1,190	
6/6/2005	SAM#39: High School Special Education Planning		6,000
7/22/2005	SAM#39: School is being allocated the remaining balance of their Special Education Planning Grant. The school was unable to spend funds last year due to Galaxy problems.		4,000
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		956
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,917
1/16/2006	UFT Allocation Adjustment		4,696
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	7,102	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$44,824
SAM #1: First half of FY'07 surplus rollover		30,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		14,324
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 05M685 BREAD & ROSES INTEGRATED HS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.37
SC 10 31 pos:	3.67
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	3.67
Total BNTCH:	22.04
Total BNTCH * Salary change:	\$232,897

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,375
FY07 Average:	\$58,942
Variance:	\$10,567

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,010,390
-IP '06 programmatic alloc:	\$58,814
=IP base allocations	\$1,951,576
+Salary Adjustment:	\$232,897
-SC and CTT transfer:	\$216,317
=Final Adjusted Base:	\$1,968,156
+Register Adjustment:	\$124,014
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,121,410
+ '07 IP Programmatic allo	\$13,251
=FY07 IP alloc as of 4/12:	\$2,134,661

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	3.67
Total CTT pos to remove:	0.00
Total Sped reduction:	\$216,317

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$84,876
Reg Adj: Per Capita:	\$16,200
CB Per Capita Adj:	\$22,770
Activity Fee:	\$168
Total Register Adj:	\$124,014

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	433	467	34	1.44
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				1.44
<i>Adjusted Base Teacher Amount:</i>				\$84,876
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	37	39	2	
Total Register K-12:	470	506	36	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	37			-3.67
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,951,576	(\$58,814)
		\$1,951,576	\$58,814
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	10,000	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	2,008,737	
9/2/2005	SAM#49: Packing and unpacking due to moving	3,500	
10/19/2005	SAM#71 Advanced Placement Initiative	14,113	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	10,000	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS	1,140	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	1,932	
1/16/2006	UFT Allocation Adjustment	17,029	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-57,161	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$13,251
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	12,751	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	27.82
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	27.82
Total BNTCH * Salary change:	\$324,381

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,722
FY07 Average:	\$65,382
Variance:	\$11,660

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,773,215
-IP '06 programmatic alloc:	\$21,495
=IP base allocations	\$1,751,720
+Salary Adjustment:	\$324,381
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,076,101
+Register Adjustment:	(\$172,167)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,908,814
+ '07 IP Programmatic allo	\$17,483
=FY07 IP alloc as of 4/12:	\$1,926,297

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$185,031)
Reg Adj: Per Capita:	(\$4,386)
CB Per Capita Adj:	\$17,250
Activity Fee:	\$0
Total Register Adj:	(\$172,167)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	366	324	-42	-2.12
Elem:	238	220	-18	-0.71
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.83
Adjusted Base Teacher Amount:				(\$185,031)
SpecEd_EL:	22	31	9	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	626	575	-51	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,751,720	\$21,495
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,872,962	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		49
1/16/2006	UFT Allocation Adjustment		14,236
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-3,890
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-121,242	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,983	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 06M005 PS 005 ELLEN LURIE

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	45.06
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	45.06
Total BNTCH * Salary change:	\$457,269

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,188
FY07 Average:	\$67,336
Variance:	\$10,148

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,362,141
-IP '06 programmatic alloc:	\$10,735
=IP base allocations	\$2,351,406
+Salary Adjustment:	\$457,269
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,808,675
+Register Adjustment:	(\$287,384)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,526,171
+ '07 IP Programmatic allo	\$27,413
=FY07 IP alloc as of 4/12:	\$2,553,584

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$307,052)
Reg Adj: Per Capita:	(\$7,482)
CB Per Capita Adj:	\$27,150
Activity Fee:	\$0
Total Register Adj:	(\$287,384)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	659	592	-67	-3.38
Elem:	301	271	-30	-1.18
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-4.56
Adjusted Base Teacher Amount:				(\$307,052)
SpecEd_EL:	32	42	10	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	992	905	-87	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,351,406	\$10,735
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,425,897	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,169
1/16/2006	UFT Allocation Adjustment		8,639
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-1,473
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-74,491	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		26,913
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 06M008 PS 008 LUIS BELLIARD

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	27.6
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	27.60
Total BNTCH * Salary change:	\$228,335

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,690
FY07 Average:	\$60,963
Variance:	\$8,273

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,750,663
-IP '06 programmatic alloc:	\$33,104
=IP base allocations	\$1,717,559
+Salary Adjustment:	\$228,335
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,945,894
+Register Adjustment:	(\$115,338)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,835,436
+ '07 IP Programmatic allo	\$17,375
=FY07 IP alloc as of 4/12:	\$1,852,811

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$129,242)
Reg Adj: Per Capita:	(\$3,526)
CB Per Capita Adj:	\$17,430
Activity Fee:	\$0
Total Register Adj:	(\$115,338)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	389	351	-38	-1.92
Elem:	203	198	-5	-0.20
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.12
Adjusted Base Teacher Amount:				(\$129,242)
SpecEd_EL:	30	32	2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	622	581	-41	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	(\$33,104)	
		\$1,717,559	\$33,104
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,909,161	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,322
1/16/2006	UFT Allocation Adjustment		19,682
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-191,602	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$17,375	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,875	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.21
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	20.21
Total BNTCH * Salary change:	\$212,751

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,425
FY07 Average:	\$64,952
Variance:	\$10,527

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,425,905
-IP '06 programmatic alloc:	\$19,976
=IP base allocations	\$1,405,929
+Salary Adjustment:	\$212,751
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,618,680
+Register Adjustment:	\$54,807
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,702,727
+ '07 IP Programmatic allo	\$12,790
=FY07 IP alloc as of 4/12:	\$1,715,517

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$38,971
Reg Adj: Per Capita:	\$3,566
CB Per Capita Adj:	\$12,270
Activity Fee:	\$0
Total Register Adj:	\$54,807

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	144	159	15	0.76
Elem:	182	148	-34	-1.34
MS_T1:	118	142	24	1.18
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.60
Adjusted Base Teacher Amount:				\$38,971
SpecEd_EL:	0	0	0	
SpecEd_MS:	9	11	2	
SpecEd_HS:	0	0	0	
Total Register K-12:	453	460	7	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$19,976)
Date	Comment	Total	\$1,405,929
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		\$19,976
5/4/2005	TL Instructional Programs	1,464,279	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,858
1/16/2006	UFT Allocation Adjustment		13,483
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		2,535
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-58,350

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$12,790
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,290
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 06M028 PS 028 WRIGHT BROTHERS

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	55.99
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	55.99
Total BNTCH * Salary change:	\$545,175

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,973
FY07 Average:	\$61,710
Variance:	\$9,737

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,887,410
-IP '06 programmatic alloc:	\$155,399
=IP base allocations	\$2,732,011
+Salary Adjustment:	\$545,175
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,277,186
+Register Adjustment:	(\$88,461)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,193,605
+ '07 IP Programmatic allo	\$168,142
=FY07 IP alloc as of 4/12:	\$3,361,747

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$120,335)
Reg Adj: Per Capita:	(\$3,526)
CB Per Capita Adj:	\$35,400
Activity Fee:	\$0
Total Register Adj:	(\$88,461)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	846	819	-27	-1.36
Elem:	339	324	-15	-0.59
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.95
Adjusted Base Teacher Amount:				(\$120,335)
SpecEd_EL:	36	37	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,221	1,180	-41	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,732,011	(\$155,399)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,826,397	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
6/17/2005	SAM#35 FY06 RobinHood Libraries		93,299
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,672
1/16/2006	UFT Allocation Adjustment		29,048
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-94,386	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$168,142
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		33,126
SAM#40: Robin Hood Libraries		107,236
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	30
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	30.00
Total BNTCH * Salary change:	\$270,960

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,385
FY07 Average:	\$60,417
Variance:	\$9,032

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,937,618
-IP '06 programmatic alloc:	\$19,037
=IP base allocations	\$1,918,581
+Salary Adjustment:	\$270,960
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,189,541
+Register Adjustment:	(\$237,446)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,956,975
+ '07 IP Programmatic allo	\$18,161
=FY07 IP alloc as of 4/12:	\$1,975,136

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total SpEd reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$247,106)
Reg Adj: Per Capita:	(\$7,310)
CB Per Capita Adj:	\$16,970
Activity Fee:	\$0
Total Register Adj:	(\$237,446)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	424	361	-63	-3.18
Elem:	218	195	-23	-0.91
MS_T1:	1	1	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-4.09
Adjusted Base Teacher Amount:				(\$247,106)
SpecEd_EL:	8	9	1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	651	566	-85	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	(\$19,037)	
		\$1,918,581	\$19,037
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,043,725	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,239
1/16/2006	UFT Allocation Adjustment		12,398
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-125,144	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$18,161	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		17,661	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 06M052 JHS 052 INWOOD

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	59.54
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	59.54
Total BNTCH * Salary change:	\$733,473

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$743,162)
Reg Adj: Per Capita:	(\$44,000)
CB Per Capita Adj:	\$21,380
Activity Fee:	\$0
Total Register Adj:	(\$765,782)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,213
FY07 Average:	\$66,532
Variance:	\$12,319

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,215	987	-228	-11.17
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-11.17
<i>Adjusted Base Teacher Amount:</i>				(\$743,162)
SpecEd_EL:	0	0	0	
SpecEd_MS:	74	82	8	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,289	1,069	-220	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,513,227
-IP '06 programmatic alloc:	\$35,844
=IP base allocations	\$3,477,383
+Salary Adjustment:	\$733,473
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,210,856
+Register Adjustment:	(\$765,782)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,474,314
+ '07 IP Programmatic allo	\$35,470
=FY07 IP alloc as of 4/12:	\$3,509,784

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$3,477,383	(\$35,844)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,401,680	
10/18/2005	Adjustment to SAM#01: Funds will be included in school's base for FY07.	250,000	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,778
1/16/2006	UFT Allocation Adjustment		12,127
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-8,461
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-174,297	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$35,470
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		34,970
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 06M098 PS 098 SHORAC KAPPOCK

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	30.68
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	30.68
Total BNTCH * Salary change:	\$357,913

Box G Average Teacher Salary Comparison	
FY06 Average:	\$60,524
FY07 Average:	\$72,190
Variance:	\$11,666

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,811,916
-IP '06 programmatic alloc:	\$18,270
=IP base allocations	\$1,793,646
+Salary Adjustment:	\$357,913
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,151,559
+Register Adjustment:	(\$175,444)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,980,995
+ '07 IP Programmatic allo	\$18,677
=FY07 IP alloc as of 4/12:	\$1,999,672

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$189,860)
Reg Adj: Per Capita:	(\$4,214)
CB Per Capita Adj:	\$18,630
Activity Fee:	\$0
Total Register Adj:	(\$175,444)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	522	469	-53	-2.67
Elem:	111	112	1	0.04
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-2.63
Adjusted Base Teacher Amount:				(\$189,860)
SpecEd_EL:	37	40	3	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	670	621	-49	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,793,646	(\$18,270)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,026,370	
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,059
1/16/2006	UFT Allocation Adjustment		15,511
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-232,724	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$18,677
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		18,177	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	46.27
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	46.27
Total BNTCH * Salary change:	\$509,942

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,044
FY07 Average:	\$66,065
Variance:	\$11,021

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,362,009
-IP '06 programmatic alloc:	\$16,312
=IP base allocations	\$2,345,697
+Salary Adjustment:	\$509,942
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,855,639
+Register Adjustment:	(\$202,794)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,657,724
+ '07 IP Programmatic allo	\$28,986
=FY07 IP alloc as of 4/12:	\$2,686,710

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$225,942)
Reg Adj: Per Capita:	(\$6,192)
CB Per Capita Adj:	\$29,340
Activity Fee:	\$0
Total Register Adj:	(\$202,794)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	568	530	-38	-1.92
Elem:	448	410	-38	-1.50
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.42
Adjusted Base Teacher Amount:				(\$225,942)
SpecEd_EL:	34	38	4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,050	978	-72	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,345,697	\$16,312
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,448,268	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,953
1/16/2006	UFT Allocation Adjustment		19,804
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-6,545
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-102,571	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	28,486	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	43.02
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	43.02
Total BNTCH * Salary change	\$513,229

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,849
FY07 Average:	\$68,779
Variance:	\$11,930

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,536,045
-IP '06 programmatic alloc:	\$23,189
=IP base allocations	\$2,512,856
+Salary Adjustment:	\$513,229
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,026,085
+Register Adjustment:	(\$436,325)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,594,640
+ '07 IP Programmatic allo	\$40,215
=FY07 IP alloc as of 4/12:	\$2,634,855

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$449,815)
Reg Adj: Per Capita:	(\$12,040)
CB Per Capita Adj:	\$25,530
Activity Fee:	\$0
Total Register Adj:	(\$436,325)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	581	509	-72	-3.63
Elem:	349	275	-74	-2.91
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-6.54
Adjusted Base Teacher Amount:				(\$449,815)
SpecEd_EL:	61	67	6	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	991	851	-140	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,512,856	\$23,189
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,783,358	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8
1/16/2006	UFT Allocation Adjustment		21,781
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-270,502	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$40,215
SAM #1: First half of FY'07 surplus rollover		12,829
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		26,886
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	46.07
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	46.07
Total BNTCH * Salary change	\$529,252

Box G Average Teacher Salary Comparison	
FY06 Average:	\$57,960
FY07 Average:	\$69,448
Variance:	\$11,488

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,855,336
-IP '06 programmatic alloc:	\$22,610
=IP base allocations	\$2,832,726
+Salary Adjustment:	\$529,252
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,361,978
+Register Adjustment:	(\$74,196)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,292,663
+ '07 IP Programmatic allo	\$54,049
=FY07 IP alloc as of 4/12:	\$3,346,712

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$100,700)
Reg Adj: Per Capita:	(\$3,526)
CB Per Capita Adj:	\$30,030
Activity Fee:	\$0
Total Register Adj:	(\$74,196)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	625	615	-10	-0.50
Elem:	370	346	-24	-0.94
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.45
Adjusted Base Teacher Amount:				(\$100,700)
SpecEd_EL:	47	40	-7	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,042	1,001	-41	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,832,726	\$22,610
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	3,069,172	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,504
1/16/2006	UFT Allocation Adjustment		13,706
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-236,446	
2/13/2006	SAM#56: Member Items. City Council funding for Carnival Program		3,000

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$54,049
SAM #1: First half of FY'07 surplus rollover		25,280
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		28,269
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$4,146,732
-IP '06 programmatic alloc:	\$102,165
=IP base allocations	\$4,044,567
+Salary Adjustment:	\$718,608
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$4,763,175
+Register Adjustment:	(\$1,847,893)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,944,522
+ '07 IP Programmatic allo	\$97,409
=FY07 IP alloc as of 4/12:	\$3,041,931

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			\$102,165
Date	Comment	Total	\$4,044,567
5/3/2005	SAM #1 First half of Surplus Rollover		\$102,165
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	4,279,257	
10/27/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
10/31/2005	Adjustment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader; allocation category adjustment		-16,665
10/31/2005	SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader		16,665
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		17,500
1/3/2006	SAM#87 Special Education Benchmark Intervention		15,000
1/4/2006	SAM#88: Collection of IEP Programs		600

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	72.28
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	72.28
Total BNTCH * Salary change:	\$718,608

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$1,752,473)
Reg Adj: Per Capita:	(\$115,200)
CB Per Capita Adj:	\$19,780
Activity Fee:	\$0
Total Register Adj:	(\$1,847,893)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$52,468
FY07 Average:	\$62,410
Variance:	\$9,942

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	1,475	902	-573	-28.08
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-28.08
Adjusted Base Teacher Amount:				(\$1,752,473)
SpecEd_EL:	0	0	0	
SpecEd_MS:	90	87	-3	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,565	989	-576	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06

Comment	07 programmatic	Total
		\$97,409
SAM #1: First half of FY'07 surplus rollover	54,451	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	42,458	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 10 Location: 06M143 JHS 143 ELEANOR ROOSEVELT

Level: MS

6/29/2006

1/6/2006 Amendment to SAM#54 UFT Union Officer, District Representative and Functional Chapter Leader. Additional funds are being provided to reflect increases in coverage rates (from \$30.69 to \$31.91) for UFT Officers and District Representatives.	530
1/6/2006 Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	16,436
1/16/2006 UFT Allocation Adjustment	20,258
2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	-2,824
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-234,690

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 06M152 PS 152 DYCKMAN VALLEY

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	49.54
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	49.54
Total BNTCH * Salary change:	\$360,057

Box G Average Teacher Salary Comparison	
FY06 Average:	\$59,196
FY07 Average:	\$66,464
Variance:	\$7,268

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,241,877
-IP '06 programmatic alloc:	\$157,601
=IP base allocations	\$3,084,276
+Salary Adjustment:	\$360,057
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,444,333
+Register Adjustment:	(\$77,816)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,371,396
+ '07 IP Programmatic allo	\$56,089
=FY07 IP alloc as of 4/12:	\$3,427,485

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$108,336)
Reg Adj: Per Capita:	(\$2,150)
CB Per Capita Adj:	\$32,670
Activity Fee:	\$0
Total Register Adj:	(\$77,816)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	639	580	-59	-2.97
Elem:	440	474	34	1.34
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.63
Adjusted Base Teacher Amount:				(\$108,336)
SpecEd_EL:	35	35	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,114	1,089	-25	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$3,084,276	(\$157,601)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	68,973	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	3,332,203	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	68,973	
1/4/2006	SAM#88: Collection of IEP Programs	900	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	3,678	
1/16/2006	UFT Allocation Adjustment	14,577	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-247,927	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$56,089
SAM #1: First half of FY'07 surplus rollover	25,366	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	30,223	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	53.11
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	53.11
Total BNTCH * Salary change:	\$481,655

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,952
FY07 Average:	\$60,021
Variance:	\$9,069

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,918,887
-IP '06 programmatic alloc:	\$11,726
=IP base allocations	\$2,907,161
+Salary Adjustment:	\$481,655
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,388,816
+Register Adjustment:	(\$172,740)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,220,955
+ '07 IP Programmatic allo	\$32,920
=FY07 IP alloc as of 4/12:	\$3,253,875

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$200,470)
Reg Adj: Per Capita:	(\$6,020)
CB Per Capita Adj:	\$33,750
Activity Fee:	\$0
Total Register Adj:	(\$172,740)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a Actual	b Projected	c=b-a Variance	d=c*class factors Base Tchr Adj
EarlyGrd:	732	694	-38	-1.92
Elem:	412	376	-36	-1.42
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.34
Adjusted Base Teacher Amount:				(\$200,470)
SpecEd_EL:	51	55	4	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,195	1,125	-70	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$11,726)
Date	Comment	Total	\$2,907,161
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		\$11,726
5/4/2005	TL Instructional Programs		500
1/4/2006	SAM#88: Collection of IEP Programs		2,946,493
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		900
1/16/2006	UFT Allocation Adjustment		81
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		17,680
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-7,435
			-39,332

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$32,920
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		32,420
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 06M173 PS 173

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	41.67
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	41.67
Total BNTCH * Salary change:	\$446,786

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$427,637)
Reg Adj: Per Capita:	(\$10,664)
CB Per Capita Adj:	\$23,760
Activity Fee:	\$0
Total Register Adj:	(\$414,541)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,739,931
-IP '06 programmatic alloc:	\$12,797
=IP base allocations	\$2,727,134
+Salary Adjustment:	\$446,786
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,173,920
+Register Adjustment:	(\$414,541)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,764,259
+ '07 IP Programmatic allo	\$25,351
=FY07 IP alloc as of 4/12:	\$2,789,610

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Amt adjusted to base to reverse programmatic allocations:		\$2,727,134	\$12,797
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,765,554	
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,897
1/16/2006	UFT Allocation Adjustment		6,992
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		1,508
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-38,420	

Box G Average Teacher Salary Comparison	
FY06 Average:	\$58,587
FY07 Average:	\$69,309
Variance:	\$10,722

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	601	477	-124	-6.25
Elem:	289	291	2	0.08
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-6.17
Adjusted Base Teacher Amount:				(\$427,637)
SpecEd_EL:	26	24	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	916	792	-124	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	24,851	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	16.18
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	16.18
Total BNTCH * Salary change:	\$180,666

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,684
FY07 Average:	\$61,850
Variance:	\$11,166

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,278,614
-IP '06 programmatic alloc:	\$21,216
=IP base allocations	\$1,257,398
+Salary Adjustment:	\$180,666
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,438,064
+Register Adjustment:	(\$12,070)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,430,874
+ '07 IP Programmatic allo	\$63,361
=FY07 IP alloc as of 4/12:	\$1,494,235

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$21,648)
Reg Adj: Per Capita:	(\$172)
CB Per Capita Adj:	\$9,750
Activity Fee:	\$0
Total Register Adj:	(\$12,070)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	321	314	-7	-0.35
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.35
Adjusted Base Teacher Amount:				(\$21,648)
SpecEd_EL:	6	11	5	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	327	325	-2	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,257,398	\$21,216
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,499,260	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		7,515
1/16/2006	UFT Allocation Adjustment		12,601
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-241,862	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
			\$63,361
SAM #1: First half of FY'07 surplus rollover		53,990	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,871	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 06M187 PS 187 HUDSON CLIFFS

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	35.88
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	35.88
Total BNTCH * Salary change:	\$311,080

Box G Average Teacher Salary Comparison	
FY06 Average:	\$56,298
FY07 Average:	\$64,968
Variance:	\$8,670

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,730,429
-IP '06 programmatic alloc:	\$109,322
=IP base allocations	\$2,621,107
+Salary Adjustment:	\$311,080
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,932,187
+Register Adjustment:	(\$196,290)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,765,136
+ '07 IP Programmatic allo	\$52,285
=FY07 IP alloc as of 4/12:	\$2,817,421

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$206,598)
Reg Adj: Per Capita:	(\$9,102)
CB Per Capita Adj:	\$19,410
Activity Fee:	\$0
Total Register Adj:	(\$196,290)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	293	283	-10	-0.50
Elem:	255	208	-47	-1.85
MS_T1:	226	209	-17	-0.83
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.18
Adjusted Base Teacher Amount:				(\$206,598)
SpecEd_EL:	0	0	0	
SpecEd_MS:	29	25	-4	
SpecEd_HS:	0	0	0	
Total Register K-12:	803	725	-78	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,621,107	\$109,322
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover		35,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,712,296	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		35,000
1/4/2006	SAM#88: Collection of IEP Programs		1,200
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		6,292
1/16/2006	UFT Allocation Adjustment		19,583
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		11,747
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-91,189	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$52,285
SAM #1: First half of FY'07 surplus rollover		30,000
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		21,785
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,165,535
-IP '06 programmatic alloc:	\$13,632
=IP base allocations	\$3,151,903
+Salary Adjustment:	\$558,012
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$3,709,915
+Register Adjustment:	(\$253,004)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$3,461,791
+ '07 IP Programmatic allo	\$61,494
=FY07 IP alloc as of 4/12:	\$3,523,285

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$13,632)
Date	Comment	Total	\$3,151,903 \$13,632
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,538,451	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		5,000
1/16/2006	UFT Allocation Adjustment		7,532
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	613,452	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	55.79
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	55.79
Total BNTCH * Salary change:	\$558,012

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$277,956)
Reg Adj: Per Capita:	(\$8,858)
CB Per Capita Adj:	\$33,810
Activity Fee:	\$0
Total Register Adj:	(\$253,004)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$55,093
FY07 Average:	\$65,095
Variance:	\$10,002

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	778	734	-44	-2.22
Elem:	421	369	-52	-2.05
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-4.27
Adjusted Base Teacher Amount:				(\$277,956)
SpecEd_EL:	31	24	-7	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	1,230	1,127	-103	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$61,494
SAM #1: First half of FY'07 surplus rollover		27,624
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		33,370
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	24.09
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	24.09
Total BNTCH * Salary change:	\$485,389

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,186
FY07 Average:	\$75,335
Variance:	\$20,149

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,818,409
-IP '06 programmatic alloc:	\$114,148
=IP base allocations	\$1,704,261
+Salary Adjustment:	\$485,389
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,189,650
+Register Adjustment:	(\$115,925)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$2,078,606
+ '07 IP Programmatic allo	\$133,042
=FY07 IP alloc as of 4/12:	\$2,211,648

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$128,823)
Reg Adj: Per Capita:	(\$3,182)
CB Per Capita Adj:	\$16,080
Activity Fee:	\$0
Total Register Adj:	(\$115,925)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$4,880
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	285	255	-30	-1.51
Elem:	247	242	-5	-0.20
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.71
Adjusted Base Teacher Amount:				(\$128,823)
SpecEd_EL:	41	39	-2	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	573	536	-37	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,704,261	\$114,148
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,688,579	
6/17/2005	SAM#35 FY06 RobinHood Libraries		92,462
1/4/2006	SAM#88: Collection of IEP Programs		900
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,941
1/16/2006	UFT Allocation Adjustment		20,191
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		-2,846
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		15,682

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment		Total	
		\$133,042	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			15,545
SAM#40: Robin Hood Libraries			116,997
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 06M210 PS 210, 21ST CENT ACAD

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	8.97
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	8.97
Total BNTCH * Salary change:	\$97,917

Box G Average Teacher Salary Comparison	
FY06 Average:	\$50,252
FY07 Average:	\$61,168
Variance:	\$10,916

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,010,532
-IP '06 programmatic alloc:	\$85,122
=IP base allocations	\$925,410
+Salary Adjustment:	\$97,917
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,023,327
+Register Adjustment:	\$132,705
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,185,271
+ '07 IP Programmatic allo	\$30,709
=FY07 IP alloc as of 4/12:	\$1,215,980

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$121,113
Reg Adj: Per Capita:	\$5,122
CB Per Capita Adj:	\$6,470
Activity Fee:	\$0
Total Register Adj:	\$132,705

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	95	115	20	1.01
Elem:	59	66	7	0.28
MS_T1:	38	52	14	0.69
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.98
Adjusted Base Teacher Amount:				\$121,113
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	192	233	41	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$925,410	(\$85,122)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	38,759	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	885,272	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	38,759	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	1,594	
1/16/2006	UFT Allocation Adjustment	5,510	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	40,138	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$30,709
SAM #1: First half of FY'07 surplus rollover	25,000	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	5,209	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 06M218 IS 218 SALOME UKENA

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	36.6
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	36.60
Total BNTCH * Salary change:	\$294,081

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,086
FY07 Average:	\$61,121
Variance:	\$8,035

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,528,698
-IP '06 programmatic alloc:	\$110,551
=IP base allocations	\$2,418,147
+Salary Adjustment:	\$294,081
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,712,228
+Register Adjustment:	(\$203,229)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,538,239
+ '07 IP Programmatic allo	\$73,293
=FY07 IP alloc as of 4/12:	\$2,611,532

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$206,589)
Reg Adj: Per Capita:	(\$10,600)
CB Per Capita Adj:	\$13,960
Activity Fee:	\$0
Total Register Adj:	(\$203,229)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	747	678	-69	-3.38
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-3.38
Adjusted Base Teacher Amount:				(\$206,589)
SpecEd_EL:	0	0	0	
SpecEd_MS:	4	20	16	
SpecEd_HS:	0	0	0	
Total Register K-12:	751	698	-53	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$2,418,147	\$110,551	
	Amt adjusted to base to reverse programmatic allocations:	(\$110,551)			
5/3/2005	SAM #1 First half of Surplus Rollover			50,000	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		2,585,420		
8/3/2005	SAM59: Summer 12 Month Aps			10,000	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR			-10,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			50,000	
1/4/2006	SAM#88: Collection of IEP Programs			1,500	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			1,640	
1/16/2006	UFT Allocation Adjustment			9,766	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.			-2,855	

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$73,293			
SAM #1: First half of FY'07 surplus rollover				52,419	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				20,374	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 10 Location: 06M218 I S 218 SALOME UKENA

Level: MS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-167,273
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 06M223 IS 223 MOTT HALL

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.33
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	19.33
Total BNTCH * Salary change:	\$240,504

Box G Average Teacher Salary Comparison	
FY06 Average:	\$62,935
FY07 Average:	\$75,377
Variance:	\$12,442

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,074,698
-IP '06 programmatic alloc:	\$100,170
=IP base allocations	\$1,974,528
+Salary Adjustment:	\$240,504
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,215,032
+Register Adjustment:	(\$58,221)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,186,051
+ '07 IP Programmatic allo	\$85,496
=FY07 IP alloc as of 4/12:	\$2,271,547

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$63,317)
Reg Adj: Per Capita:	(\$3,084)
CB Per Capita Adj:	\$8,180
Activity Fee:	\$0
Total Register Adj:	(\$58,221)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	28	34	6	0.24
MS_T1:	372	350	-22	-1.08
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-0.84
<i>Adjusted Base Teacher Amount:</i>				(\$63,317)
SpecEd_EL:	0	0	0	
SpecEd_MS:	4	8	4	
SpecEd_HS:	0	0	0	
Total Register K-12:	404	392	-12	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total			
					Amt adjusted to base to reverse programmatic allocations: (\$100,170)
		\$1,974,528		\$100,170	
5/3/2005	SAM #1 First half of Surplus Rollover		25,000		
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500		
5/4/2005	TL Instructional Programs	1,990,698			
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730		
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550		
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		25,000		
1/4/2006	SAM#88: Collection of IEP Programs		600		
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		8,865		
1/16/2006	UFT Allocation Adjustment		12,925		
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-16,170		

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment		Total			
					\$85,496
SAM #1: First half of FY'07 surplus rollover			46,756		
SAM Literacy Coach - cash			15,730		
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			10,960		
SAM#6: Math coach, cash			11,550		
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500		

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 06M278 P.S. 18B

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	20.38
SC 10 31 pos:	2.82
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	2.82
Total BNTCH:	23.20
Total BNTCH * Salary change:	\$210,169

Box G Average Teacher Salary Comparison	
FY06 Average:	\$47,572
FY07 Average:	\$56,631
Variance:	\$9,059

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,662,664
-IP '06 programmatic alloc:	\$93,120
=IP base allocations	\$1,569,544
+Salary Adjustment:	\$210,169
-SC and CTT transfer:	\$159,699
=Final Adjusted Base:	\$1,620,013
+Register Adjustment:	\$7,788
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,649,887
+ '07 IP Programmatic allo	\$51,128
=FY07 IP alloc as of 4/12:	\$1,701,015

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	2.82
Total CTT pos to remove:	0.00
Total Sped reduction:	\$159,699

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$4,530)
Reg Adj: Per Capita:	(\$172)
CB Per Capita Adj:	\$12,490
Activity Fee:	\$0
Total Register Adj:	\$7,788

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	174	174	0	0.00
Elem:	153	151	-2	-0.08
MS_T1:	114	114	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.08
Adjusted Base Teacher Amount:				(\$4,530)
SpecEd_EL:	0	0	0	
SpecEd_MS:	23	23	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	464	462	-2	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,569,544	\$93,120
5/3/2005	SAM #1 First half of Surplus Rollover		15,500
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,638,880	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		10,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		15,500
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,560
1/16/2006	UFT Allocation Adjustment		15,726

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$51,128
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM #1: First half of FY'07 surplus rollover		30,000
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		12,588
Sam#29: New School OTPS		10,000
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 10 Location: 06M278 P.S. 18B

Level: MS

6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	4,454
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-69,336

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment		
GEN ED BNTCH 10/31/05		3.92
SC 10 31 pos:		0.00
CTT 10 31 pos:		0.00
Total SpEd Ed BNTCH		0.00
Total BNTCH:		3.92
Total BNTCH * Salary change		(\$13,830)

Box G Average Teacher Salary Comparison	
FY06 Average:	\$55,564
FY07 Average:	\$52,036
Variance:	(\$3,528)

Box A Adjustments to FY06 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$575,010
-IP '06 programmatic alloc:	\$105,999
=IP base allocations	\$469,011
+Salary Adjustment:	(\$13,830)
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$455,181
+Register Adjustment:	\$173,429
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$650,697
+ '07 IP Programmatic allo	\$28,023
=FY07 IP alloc as of 4/12:	\$678,720

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$158,189
Reg Adj: Per Capita:	\$12,400
CB Per Capita Adj:	\$2,840
Activity Fee:	\$0
Total Register Adj:	\$173,429

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	80	142	62	3.04
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				3.04
Adjusted Base Teacher Amount:				\$158,189
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	80	142	62	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06			
Date	Comment	Total	Base 06 programmatic
	Amt adjusted to base to reverse programmatic allocations:		(\$105,999)
		\$469,011	\$105,999
5/4/2005	TL Instructional Programs	471,989	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		86,883
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,407
1/16/2006	UFT Allocation Adjustment		4,069
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-2,978	

Box I FY 07 IP Allocations as of 6/23/06		
Comment	Total	07 programmatic
	\$28,023	
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		2,170
Sam#29: New School OTPS		41,453
SAM#6: Math coach, cash		5,775

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 06M311 AMISTAD

Level: MS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.07
SC 10 31 pos:	3.19
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	3.19
Total BNTCH:	21.26
Total BNTCH * Salary change:	\$221,976

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,041
FY07 Average:	\$59,482
Variance:	\$10,441

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,352,985
-IP '06 programmatic alloc:	\$28,589
=IP base allocations	\$1,324,396
+Salary Adjustment:	\$221,976
-SC and CTT transfer:	\$189,748
=Final Adjusted Base:	\$1,356,624
+Register Adjustment:	\$8,554
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,387,264
+ '07 IP Programmatic allo	\$22,217
=FY07 IP alloc as of 4/12:	\$1,409,481

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	3.19
Total CTT pos to remove:	0.00
Total Sped reduction:	\$189,748

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$2,974)
Reg Adj: Per Capita:	\$58
CB Per Capita Adj:	\$11,470
Activity Fee:	\$0
Total Register Adj:	\$8,554

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	199	202	3	0.15
Elem:	117	117	0	0.00
MS_T1:	70	66	-4	-0.20
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.05
Adjusted Base Teacher Amount:				(\$2,974)
SpecEd_EL:	0	0	0	
SpecEd_MS:	26	29	3	
SpecEd_HS:	0	0	0	
Total Register K-12:	412	414	2	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,324,396	(\$28,589)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,285,880	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	7,865	
5/4/2005	SAM#7: Instructional Coach Math Cash	5,775	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	2,102	
1/16/2006	UFT Allocation Adjustment	11,747	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	38,516	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-29,240	
SAM #1: First half of FY'07 surplus rollover	12,500	
SAM Literacy Coach - cash	7,865	
SAM# 06: Adjustment to the literacy coach allocation for FY07	7,865	
SAM# 06: Adjustment to the math coach allocation for FY07	5,775	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	11,177	
SAM#6: Math coach, cash	5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 06M314 MUSCOTA

Level: EL

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	13.98
SC 10 31 pos:	1.16
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	1.16
Total BNTCH:	15.14
Total BNTCH * Salary change:	\$133,444

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,067
FY07 Average:	\$61,881
Variance:	\$8,814

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,137,967
-IP '06 programmatic alloc:	\$77,958
=IP base allocations	\$1,060,009
+Salary Adjustment:	\$133,444
-SC and CTT transfer:	\$71,782
=Final Adjusted Base:	\$1,121,671
+Register Adjustment:	\$16,503
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,143,054
+ '07 IP Programmatic allo	\$53,900
=FY07 IP alloc as of 4/12:	\$1,196,954

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.16
Total CTT pos to remove:	0.00
Total Sped reduction:	\$71,782

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$8,045
Reg Adj: Per Capita:	(\$602)
CB Per Capita Adj:	\$9,060
Activity Fee:	\$0
Total Register Adj:	\$16,503

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,880
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	204	201	-3	-0.15
Elem:	94	101	7	0.28
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				0.13
Adjusted Base Teacher Amount:				\$8,045
SpecEd_EL:	11	0	-11	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	309	302	-7	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,060,009	(\$77,958)
Date	Comment	Total	
5/3/2005	SAM #1 First half of Surplus Rollover	27,324	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs	1,038,266	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	7,865	
5/4/2005	SAM#7: Instructional Coach Math Cash	5,775	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	27,324	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	1,359	
1/16/2006	UFT Allocation Adjustment	7,211	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	21,743	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$53,900
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	-4,880	
SAM #1: First half of FY'07 surplus rollover	36,257	
SAM Literacy Coach - cash	7,865	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	8,383	
SAM#6: Math coach, cash	5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	14.21
SC 10 31 pos:	2.45
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	2.45
Total BNTCH:	16.66
Total BNTCH * Salary change:	\$115,887

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,057
FY07 Average:	\$53,013
Variance:	\$6,956

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,203,805
-IP '06 programmatic alloc:	\$139,815
=IP base allocations	\$1,063,990
+Salary Adjustment:	\$115,887
-SC and CTT transfer:	\$129,882
=Final Adjusted Base:	\$1,049,995
+Register Adjustment:	\$369,612
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,441,693
+ '07 IP Programmatic allo	\$78,084
=FY07 IP alloc as of 4/12:	\$1,519,777

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	2.45
Total CTT pos to remove:	0.00
Total Sped reduction:	\$129,882

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$332,392
Reg Adj: Per Capita:	\$28,200
CB Per Capita Adj:	\$9,020
Activity Fee:	\$0
Total Register Adj:	\$369,612

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	290	418	128	6.27
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				6.27
Adjusted Base Teacher Amount:				\$332,392
SpecEd_EL:	0	0	0	
SpecEd_MS:	20	33	13	
SpecEd_HS:	0	0	0	
Total Register K-12:	310	451	141	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$139,815)
Date	Comment	Total	\$1,063,990 \$139,815
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,049,452	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		156,450
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		724
1/16/2006	UFT Allocation Adjustment		41,283
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		6,618

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$78,084
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM# 06: Adjustment to the literacy coach allocation for FY07		7,865
SAM# 06: Adjustment to the math coach allocation for FY07		5,775
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,410
Sam#29: New School OTPS		71,134
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 10 Location: 06M319 NEW SCHOOL #1 @ IS 90

Level: MS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	14,538
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	13.38
SC 10 31 pos:	1.35
CTT 10 31 pos:	0.40
Total SpEd Ed BNTCH	1.75
Total BNTCH:	15.13
Total BNTCH * Salary change:	\$161,437

Box G Average Teacher Salary Comparison	
FY06 Average:	\$47,528
FY07 Average:	\$58,198
Variance:	\$10,670

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,108,137
-IP '06 programmatic alloc:	\$95,167
=IP base allocations	\$1,012,970
+Salary Adjustment:	\$161,437
-SC and CTT transfer:	\$101,847
=Final Adjusted Base:	\$1,072,561
+Register Adjustment:	\$412,801
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,507,448
+ '07 IP Programmatic allo	\$78,265
=FY07 IP alloc as of 4/12:	\$1,585,713

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.35
Total CTT pos to remove:	0.40
Total Sped reduction:	\$101,847

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$376,541
Reg Adj: Per Capita:	\$27,800
CB Per Capita Adj:	\$8,460
Activity Fee:	\$0
Total Register Adj:	\$412,801

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	273	405	132	6.47
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				6.47
Adjusted Base Teacher Amount:				\$376,541
SpecEd_EL:	0	0	0	
SpecEd_MS:	11	18	7	
SpecEd_HS:	0	0	0	
Total Register K-12:	284	423	139	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	4			0.40
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$95,167)
Date	Comment	Total	\$1,012,970
			\$95,167
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	971,371	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		152,463
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		407
1/16/2006	UFT Allocation Adjustment		7,557
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		0

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
		\$78,265
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM# 06: Adjustment to the literacy coach allocation for FY07		7,865
SAM# 06: Adjustment to the math coach allocation for FY07		5,775
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		7,705
Sam#29: New School OTPS		72,020
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 10 Location: 06M321 NEW SCHOOL #2 @ IS 90

Level: MS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	41,599
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	36.31
SC 10 31 pos:	1.23
CTT 10 31 pos:	3.00
Total SpEd Ed BNTCH	4.23
Total BNTCH:	40.54
Total BNTCH * Salary change:	(\$21,121)

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,086
FY07 Average:	\$52,565
Variance:	(\$521)

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,727,266
-IP '06 programmatic alloc:	\$190,291
=IP base allocations	\$2,536,975
+Salary Adjustment:	(\$21,121)
-SC and CTT transfer:	\$222,350
=Final Adjusted Base:	\$2,293,504
+Register Adjustment:	(\$60,294)
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$2,255,296
+ '07 IP Programmatic allo	\$28,914
=FY07 IP alloc as of 4/12:	\$2,284,210

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	1.23
Total CTT pos to remove:	3.00
Total Sped reduction:	\$222,350

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$72,014)
Reg Adj: Per Capita:	(\$3,000)
CB Per Capita Adj:	\$14,720
Activity Fee:	\$0
Total Register Adj:	(\$60,294)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$190,291)
Date	Comment	Total	\$2,536,975 \$190,291
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,492,766	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		139,600
5/13/2005	Adjustment to SAM#7 Instructional Coaches Allocation.		15,730
5/13/2005	Adjustment to SAM#7 Instructional Coaches Allocation.		15,730
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		4,275
1/16/2006	UFT Allocation Adjustment		13,856
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	44,209	

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	741	713	-28	-1.37
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.37
Adjusted Base Teacher Amount:				(\$72,014)
SpecEd_EL:	0	0	0	
SpecEd_MS:	10	23	13	
SpecEd_HS:	0	0	0	
Total Register K-12:	751	736	-15	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	30			3.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total \$28,914
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		20,374
Sam#29: New School OTPS		10,000
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	13.77
SC 10 31 pos:	2.21
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	2.21
Total BNTCH:	15.98
Total BNTCH * Salary change:	\$112,339

Box G Average Teacher Salary Comparison	
FY06 Average:	\$44,611
FY07 Average:	\$51,641
Variance:	\$7,030

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,123,212
-IP '06 programmatic alloc:	\$115,329
=IP base allocations	\$1,007,883
+Salary Adjustment:	\$112,339
-SC and CTT transfer:	\$114,127
=Final Adjusted Base:	\$1,006,096
+Register Adjustment:	\$271,133
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,299,314
+ '07 IP Programmatic allo	\$75,571
=FY07 IP alloc as of 4/12:	\$1,374,885

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	2.21
Total CTT pos to remove:	0.00
Total Sped reduction:	\$114,127

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$242,713
Reg Adj: Per Capita:	\$20,400
CB Per Capita Adj:	\$8,020
Activity Fee:	\$0
Total Register Adj:	\$271,133

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	281	377	96	4.70
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				4.70
Adjusted Base Teacher Amount:				\$242,713
SpecEd_EL:	0	0	0	
SpecEd_MS:	18	24	6	
SpecEd_HS:	0	0	0	
Total Register K-12:	299	401	102	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,007,883	(\$115,329)
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	966,379	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		152,906
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,944
1/16/2006	UFT Allocation Adjustment		19,878
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.		4,861

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$75,571
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		7,865
SAM# 06: Adjustment to the literacy coach allocation for FY07		7,865
SAM# 06: Adjustment to the math coach allocation for FY07		5,775
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		8,112
Sam#29: New School OTPS		68,919
SAM#6: Math coach, cash		5,775
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 10 Location: 06M324 NEW SCHOOL #3 @ IS 90

Level: MS 6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	41,504
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 10 Location: 06M325 PS 192 #2

Level: EL 6/29/2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,929,046
-IP '06 programmatic alloc:	\$52,392
=IP base allocations	\$1,876,654
+Salary Adjustment:	(\$44,877)
-SC and CTT transfer:	\$232,253
=Final Adjusted Base:	\$1,599,525
+Register Adjustment:	(\$40,408)
+Overhead Adjustment:	\$4,880
= '07 Base Allocation:	\$1,563,997
+ '07 IP Programmatic allo	\$65,891
=FY07 IP alloc as of 4/12:	\$1,629,888

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$52,392)
Date	Comment	Total	\$1,876,654 \$52,392
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	2,028,445	
5/13/2005	Adjustment to SAM#7 Instructional Coaches Allocation.		15,730
5/13/2005	Adjustment to SAM#7 Instructional Coaches Allocation.		15,730
9/13/2005	SAM#65: New School Implementation Grant		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		3,508
1/16/2006	UFT Allocation Adjustment		6,324
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-151,791

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	24.66
SC 10 31 pos:	2.73
CTT 10 31 pos:	1.60
Total SpEd Ed BNTCH	4.33
Total BNTCH:	28.99
Total BNTCH * Salary change:	(\$44,877)

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	2.73
Total CTT pos to remove:	1.60
Total Sped reduction:	\$232,253

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	(\$54,174)
Reg Adj: Per Capita:	(\$2,494)
CB Per Capita Adj:	\$16,260
Activity Fee:	\$0
Total Register Adj:	(\$40,408)

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,880
Grade Reconfig Overhead:	\$0
Overhead adj:	\$4,880

Box G Average Teacher Salary Comparison

FY06 Average:	\$55,186
FY07 Average:	\$53,638
Variance:	(\$1,548)

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	290	299	9	0.45
Elem:	255	218	-37	-1.46
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-1.01
Adjusted Base Teacher Amount:				(\$54,174)
SpecEd_EL:	26	25	-1	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	571	542	-29	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	16			1.60
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-4,880
SAM #1: First half of FY'07 surplus rollover		27,500
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,491
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	15.48
SC 10 31 pos:	2.21
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	2.21
Total BNTCH:	17.69
Total BNTCH * Salary change:	\$152,028

Box G Average Teacher Salary Comparison	
FY06 Average:	\$52,145
FY07 Average:	\$60,739
Variance:	\$8,594

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,378,289
-IP '06 programmatic alloc:	\$147,347
=IP base allocations	\$1,230,942
+Salary Adjustment:	\$152,028
-SC and CTT transfer:	\$134,233
=Final Adjusted Base:	\$1,248,737
+Register Adjustment:	\$409,380
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,680,202
+ '07 IP Programmatic allo	\$95,126
=FY07 IP alloc as of 4/12:	\$1,775,328

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	2.21
Total CTT pos to remove:	0.00
Total Sped reduction:	\$134,233

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$374,760
Reg Adj: Per Capita:	\$25,400
CB Per Capita Adj:	\$9,220
Activity Fee:	\$0
Total Register Adj:	\$409,380

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	316	442	126	6.17
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				6.17
Adjusted Base Teacher Amount:				\$374,760
SpecEd_EL:	0	0	0	
SpecEd_MS:	18	19	1	
SpecEd_HS:	0	0	0	
Total Register K-12:	334	461	127	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,230,942	(\$147,347)
5/3/2005	SAM #1 First half of Surplus Rollover		10,000
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,443,490	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation		178,600
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
5/4/2005	SAM#7: Instructional Coach Math Cash		5,775
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.		-80,000
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,108
1/16/2006	UFT Allocation Adjustment		11,899
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-212,548	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$95,126
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.		-29,240
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		9,061
Sam#29: New School OTPS		87,525
SAM#6: Math coach, cash		11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	19.7
SC 10 31 pos:	2.33
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	2.33
Total BNTCH:	22.03
Total BNTCH * Salary change:	\$229,090

Box G Average Teacher Salary Comparison	
FY06 Average:	\$46,611
FY07 Average:	\$57,010
Variance:	\$10,399

Box A
Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,525,657
-IP '06 programmatic alloc:	\$178,950
=IP base allocations	\$1,346,707
+Salary Adjustment:	\$229,090
-SC and CTT transfer:	\$132,833
=Final Adjusted Base:	\$1,442,964
+Register Adjustment:	\$400,183
+Overhead Adjustment:	\$22,086
= '07 Base Allocation:	\$1,865,233
+ '07 IP Programmatic allo	\$102,360
=FY07 IP alloc as of 4/12:	\$1,967,593

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	2.33
Total CTT pos to remove:	0.00
Total Sped reduction:	\$132,833

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$360,303
Reg Adj: Per Capita:	\$28,600
CB Per Capita Adj:	\$11,280
Activity Fee:	\$0
Total Register Adj:	\$400,183

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$22,086
Grade Reconfig Overhead:	\$0
Overhead adj:	\$22,086

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	402	531	129	6.32
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				6.32
<i>Adjusted Base Teacher Amount:</i>				\$360,303
SpecEd_EL:	0	0	0	
SpecEd_MS:	19	33	14	
SpecEd_HS:	0	0	0	
Total Register K-12:	421	564	143	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B		FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	\$1,346,707	\$178,950	
				(\$178,950)	
5/3/2005	SAM #1 First half of Surplus Rollover			18,567	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500	
5/4/2005	TL Instructional Programs		1,330,791		
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation			178,600	
5/4/2005	SAM#7: Instructional Coach Literacy Cash			7,865	
5/4/2005	SAM#7: Instructional Coach Math Cash			5,775	
5/13/2005	Adj. to SAM#14 FY06 OTPS New School Start-Up Allocation for FIXED portion of OTPS Startup allocation.			-80,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program			18,536	
1/4/2006	SAM#88: Collection of IEP Programs			600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			1,283	
1/16/2006	UFT Allocation Adjustment			21,797	

Box I		FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total	\$102,360			
Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.				-29,240	
SAM Literacy Coach - cash				7,865	
SAM# 06: Adjustment to the literacy coach allocation for FY07				7,865	
SAM# 06: Adjustment to the math coach allocation for FY07				5,775	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)				11,422	
Sam#29: New School OTPS				92,398	
SAM#6: Math coach, cash				5,775	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)				500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 10 Location: 06M328 NEW SCHOOL #2 @ JHS 164

Level: MS 6/29/2006

2/6/2006 Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	5,427
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	15,916

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$3,084,982
-IP '06 programmatic alloc:	\$53,451
=IP base allocations	\$3,031,531
+Salary Adjustment:	\$257,733
-SC and CTT transfer:	\$365,482
=Final Adjusted Base:	\$2,923,781
+Register Adjustment:	\$82,564
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,035,585
+ '07 IP Programmatic allo	\$96,011
=FY07 IP alloc as of 4/12:	\$3,131,596

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$53,451)
Date	Comment	Total	\$3,031,531
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	7,263	\$53,451
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	3,100,527	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730	
5/4/2005	SAM#7: Instructional Coach Math Cash	11,550	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	7,263	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	5,726	
1/16/2006	UFT Allocation Adjustment	4,819	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-68,996	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	26.01
SC 10 31 pos:	5.86
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	5.86
Total BNTCH:	31.87
Total BNTCH * Salary change:	\$257,733

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	5.86
Total CTT pos to remove:	0.00
Total Sped reduction:	\$365,482

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$44,906
Reg Adj: Per Capita:	\$6,750
CB Per Capita Adj:	\$30,915
Activity Fee:	(\$7)
Total Register Adj:	\$82,564

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$54,282
FY07 Average:	\$62,369
Variance:	\$8,087

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	613	630	17	0.72
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.72
<i>Adjusted Base Teacher Amount:</i>				\$44,906
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	59	57	-2	
Total Register K-12:	672	687	15	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	59			-5.86
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM #1: First half of FY'07 surplus rollover	50,000	\$96,011
SAM Literacy Coach - cash	15,730	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	18,231	
SAM#6: Math coach, cash	11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,439,694
-IP '06 programmatic alloc:	\$62,734
=IP base allocations	\$2,376,960
+Salary Adjustment:	\$216,191
-SC and CTT transfer:	\$142,459
=Final Adjusted Base:	\$2,450,692
+Register Adjustment:	\$39,436
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,519,368
+ '07 IP Programmatic allo	\$32,399
=FY07 IP alloc as of 4/12:	\$2,551,767

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:			(\$62,734)
Date	Comment	Total	\$2,376,960 \$62,734
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	4,479	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	2,455,412	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	15,730	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR	10,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	4,479	
1/4/2006	SAM#88: Collection of IEP Programs	600	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	3,099	
1/16/2006	UFT Allocation Adjustment	13,592	
2/6/2006	Technical Adjustment: This reclassifies funds from the FY06 mid-year adjustment (baseline) that are attributed to the NCLB adjustment (one-shot). The mid-year adjustment for your school has been offset by this amount.	10,255	

Box C Breakdown of Average Salary Adjustment

GEN ED BNTCH 10/31/05	24.23
SC 10 31 pos:	2.48
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	2.48
Total BNTCH:	26.71
Total BNTCH * Salary change:	\$216,191

Box D Breakdown of SC/CTT Transfer out of IP

Total SC pos to remove:	2.48
Total CTT pos to remove:	0.00
Total Sped reduction:	\$142,459

Box E Breakdown of Register Adjustment to IP '06 base

Reg Adj: Base Tchr:	\$9,765
Reg Adj: Per Capita:	\$2,700
CB Per Capita Adj:	\$27,090
Activity Fee:	(\$119)
Total Register Adj:	\$39,436

Box F Overhead Adjustment to IP '06 base

Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box G Average Teacher Salary Comparison

FY06 Average:	\$49,349
FY07 Average:	\$57,443
Variance:	\$8,094

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	571	575	4	0.17
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.17
<i>Adjusted Base Teacher Amount:</i>				\$9,765
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	25	27	2	
Total Register K-12:	596	602	6	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	25			-2.48
New HS and 6-12 SC:	0			0.00

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment		Total
SAM Literacy Coach - cash		15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		16,169
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500
		\$32,399

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 10 Location: 06M463 H.S. MEDIA & COMMUNICATIONS

Level: HS

6/29/2006

2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-78,452
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CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	23.93
SC 10 31 pos:	2.98
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	2.98
Total BNTCH:	26.91
Total BNTCH * Salary change:	\$282,582

Box G Average Teacher Salary Comparison	
FY06 Average:	\$53,194
FY07 Average:	\$63,695
Variance:	\$10,501

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,498,541
-IP '06 programmatic alloc:	\$60,649
=IP base allocations	\$2,437,892
+Salary Adjustment:	\$282,582
-SC and CTT transfer:	\$189,811
=Final Adjusted Base:	\$2,530,663
+Register Adjustment:	(\$29,836)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,530,067
+ '07 IP Programmatic allo	\$28,165
=FY07 IP alloc as of 4/12:	\$2,558,232

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	2.98
Total CTT pos to remove:	0.00
Total Sped reduction:	\$189,811

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$48,408)
Reg Adj: Per Capita:	(\$7,200)
CB Per Capita Adj:	\$26,010
Activity Fee:	(\$238)
Total Register Adj:	(\$29,836)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	564	546	-18	-0.76
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.76
Adjusted Base Teacher Amount:				(\$48,408)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	30	32	2	
Total Register K-12:	594	578	-16	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	30			-2.98
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base		06 programmatic
Date	Comment	Total	\$2,437,892	\$60,649
	Amt adjusted to base to reverse programmatic allocations:	(\$60,649)		
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position			500
5/4/2005	TL Instructional Programs HS	2,479,627		
5/4/2005	SAM#7: Instructional Coach Math Cash			11,550
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS			2,130
12/21/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP.			10,000
1/4/2006	SAM#88: Collection of IEP Programs			600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs			4,274
1/16/2006	UFT Allocation Adjustment			31,595
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		-41,735	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$28,165
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	16,115	
SAM#6: Math coach, cash	11,550	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	23.85
SC 10 31 pos:	2.48
CTT 10 31 pos:	1.30
Total SpEd Ed BNTCH	3.78
Total BNTCH:	27.63
Total BNTCH * Salary change:	\$271,188

Box G Average Teacher Salary Comparison	
FY06 Average:	\$51,986
FY07 Average:	\$61,801
Variance:	\$9,815

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,659,217
-IP '06 programmatic alloc:	\$34,670
=IP base allocations	\$2,624,547
+Salary Adjustment:	\$271,188
-SC and CTT transfer:	\$233,608
=Final Adjusted Base:	\$2,662,128
+Register Adjustment:	\$78,877
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$2,770,244
+ '07 IP Programmatic allo	\$16,425
=FY07 IP alloc as of 4/12:	\$2,786,669

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	2.48
Total CTT pos to remove:	1.30
Total Sped reduction:	\$233,608

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$42,025
Reg Adj: Per Capita:	\$9,450
CB Per Capita Adj:	\$27,360
Activity Fee:	\$42
Total Register Adj:	\$78,877

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	562	578	16	0.68
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				0.68
<i>Adjusted Base Teacher Amount:</i>				\$42,025
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	25	30	5	
Total Register K-12:	587	608	21	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	13			1.30
Existing HS SC tchr:	25			-2.48
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$2,624,547	(\$34,670)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	2,672,471	
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		948
1/16/2006	UFT Allocation Adjustment		22,622
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-47,924	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$16,425
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		15,925
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	13.08
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	13.08
Total BNTCH * Salary change:	\$119,917

Box G Average Teacher Salary Comparison	
FY06 Average:	\$48,689
FY07 Average:	\$57,857
Variance:	\$9,168

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,140,114
-IP '06 programmatic alloc:	\$16,115
=IP base allocations	\$1,123,999
+Salary Adjustment:	\$119,917
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,243,916
+Register Adjustment:	(\$24,970)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,248,187
+ '07 IP Programmatic allo	\$8,069
=FY07 IP alloc as of 4/12:	\$1,256,256

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$28,350)
Reg Adj: Per Capita:	(\$2,000)
CB Per Capita Adj:	\$5,380
Activity Fee:	\$0
Total Register Adj:	(\$24,970)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	267	257	-10	-0.49
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				-0.49
Adjusted Base Teacher Amount:				(\$28,350)
SpecEd_EL:	0	0	0	
SpecEd_MS:	12	12	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	279	269	-10	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$1,123,999	\$16,115
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs	1,148,857	
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		1,943
1/16/2006	UFT Allocation Adjustment		13,072
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-24,858	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$8,069	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			7,569
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 06M540 A PHILIP RANDOLPH CAMPUS

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	74.79
SC 10 31 pos:	5.76
CTT 10 31 pos:	1.00
Total SpEd Ed BNTCH	6.76
Total BNTCH:	81.55
Total BNTCH * Salary change	\$721,147

Box G Average Teacher Salary Comparison	
FY06 Average:	\$54,149
FY07 Average:	\$62,992
Variance:	\$8,843

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$6,647,926
-IP '06 programmatic alloc:	\$125,653
=IP base allocations	\$6,522,273
+Salary Adjustment:	\$721,147
-SC and CTT transfer:	\$425,826
=Final Adjusted Base:	\$6,817,594
+Register Adjustment:	(\$286,822)
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$6,560,012
+ '07 IP Programmatic allo	\$71,242
=FY07 IP alloc as of 4/12:	\$6,631,254

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	5.76
Total CTT pos to remove:	1.00
Total Sped reduction:	\$425,826

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$308,031)
Reg Adj: Per Capita:	(\$44,550)
CB Per Capita Adj:	\$67,635
Activity Fee:	(\$1,876)
Total Register Adj:	(\$286,822)

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	1,544	1,443	-101	-4.89
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-4.89
<i>Adjusted Base Teacher Amount:</i>				(\$308,031)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	58	60	2	
Total Register K-12:	1,602	1,503	-99	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	10			1.00
Existing HS SC tchr:	58			-5.76
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base 06 programmatic	
Date	Comment	Total	
Amt adjusted to base to reverse programmatic allocations:		\$6,522,273	\$125,653
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position		500
5/4/2005	TL Instructional Programs HS	7,179,267	
5/4/2005	SAM#7: Instructional Coach Literacy Cash		15,730
5/4/2005	SAM#7: Instructional Coach Math Cash		11,550
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS		1,796
1/4/2006	SAM#88: Collection of IEP Programs		600
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		13,061
1/16/2006	UFT Allocation Adjustment		68,916
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	-629,994	
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation		13,500
2/14/2006	SAM#92 FY06 Midyear Adjustment Allocation	-27,000	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic	
Comment	Total		
		\$71,242	
SAM Literacy Coach - cash			15,730
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)			43,462
SAM#6: Math coach, cash			11,550
SAM#7: FY07 Parent Coordinator Allocation (OTPS)			500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet

Region: 10 Location: 06M552 GREGORIO LUPERON HS SCI & MATH

Level: HS

6/29/2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	17.27
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	17.27
Total BNTCH * Salary change:	\$131,131

Box G Average Teacher Salary Comparison	
FY06 Average:	\$62,299
FY07 Average:	\$69,892
Variance:	\$7,593

Box A

Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$1,671,815
-IP '06 programmatic alloc:	\$37,686
=IP base allocations	\$1,634,129
+Salary Adjustment:	\$131,131
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$1,765,260
+Register Adjustment:	\$15,080
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$1,809,580
+ '07 IP Programmatic allo	\$19,407
=FY07 IP alloc as of 4/12:	\$1,828,987

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	(\$2,796)
Reg Adj: Per Capita:	(\$450)
CB Per Capita Adj:	\$18,270
Activity Fee:	\$56
Total Register Adj:	\$15,080

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H

Breakdown of Registers and Base Teacher Adj

	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	407	406	-1	-0.04
HS_CAT2:	0	0	0	0.00
HS_CAT3:	0	0	0	0.00
HS_CAT4:	0	0	0	0.00
<i>Base Tchr Position Adjustment to IP:</i>				-0.04
<i>Adjusted Base Teacher Amount:</i>				(\$2,796)
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	407	406	-1	
<i>SE teachers to transfer to TL Self Contained and CTT</i>				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B

FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Amt adjusted to base to reverse programmatic allocations:		\$1,634,129	(\$37,686)
Date	Comment	Total	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	1,606,405	500
5/4/2005	TL Instructional Programs HS		
5/4/2005	SAM#7: Instructional Coach Literacy Cash		7,865
10/24/2005	Adj to SAM#59 - Summer Instructional Program 12 month AP. Based on latest information from DHR		10,000
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs		2,785
1/16/2006	UFT Allocation Adjustment		16,536
2/6/2006	SAM#92 FY06 Midyear Adjustment Allocation	27,724	

Box I

FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	\$19,407
SAM Literacy Coach - cash		7,865
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)		11,042
SAM#7: FY07 Parent Coordinator Allocation (OTPS)		500

CURRENT AMOUNTS AS OF JUNE 23, 2006

Box C Breakdown of Average Salary Adjustment	
GEN ED BNTCH 10/31/05	18.37
SC 10 31 pos:	0.00
CTT 10 31 pos:	0.00
Total SpEd Ed BNTCH	0.00
Total BNTCH:	18.37
Total BNTCH * Salary change:	\$124,181

Box G Average Teacher Salary Comparison	
FY06 Average:	\$49,923
FY07 Average:	\$56,683
Variance:	\$6,760

Box A Adjustments to FY06 Inst Prog Alloc

Total IP 2/20 galaxy alloc:	\$2,950,739
-IP '06 programmatic alloc:	\$177,568
=IP base allocations	\$2,773,171
+Salary Adjustment:	\$124,181
-SC and CTT transfer:	\$0
=Final Adjusted Base:	\$2,897,352
+Register Adjustment:	\$104,574
+Overhead Adjustment:	\$29,240
= '07 Base Allocation:	\$3,031,166
+ '07 IP Programmatic allo	\$302,546
=FY07 IP alloc as of 4/12:	\$3,333,712

Box D Breakdown of SC/CTT Transfer out of IP	
Total SC pos to remove:	0.00
Total CTT pos to remove:	0.00
Total Sped reduction:	\$0

Box E Breakdown of Register Adjustment to IP '06 base	
Reg Adj: Base Tchr:	\$72,554
Reg Adj: Per Capita:	\$12,600
CB Per Capita Adj:	\$19,350
Activity Fee:	\$70
Total Register Adj:	\$104,574

Box F Overhead Adjustment to IP '06 base	
Level Overhead:	\$0
Increment Overhead:	\$29,240
New School Overhead:	\$0
Grade Reconfig Overhead:	\$0
Overhead adj:	\$29,240

Box H Breakdown of Registers and Base Teacher Adj				
	a	b	c=b-a	d=c*class factors
	Actual	Projected	Variance	Base Tchr Adj
EarlyGrd:	0	0	0	0.00
Elem:	0	0	0	0.00
MS_T1:	0	0	0	0.00
MS_NT1:	0	0	0	0.00
HS_CAT1:	0	0	0	0.00
HS_CAT2:	0	0	0	0.00
HS_CAT3:	402	430	28	1.28
HS_CAT4:	0	0	0	0.00
Base Tchr Position Adjustment to IP:				1.28
Adjusted Base Teacher Amount:				\$72,554
SpecEd_EL:	0	0	0	
SpecEd_MS:	0	0	0	
SpecEd_HS:	0	0	0	
Total Register K-12:	402	430	28	
SE teachers to transfer to TL Self Contained and CTT				
Total Register CTT:	0			0.00
Existing HS SC tchr:	0			0.00
New HS and 6-12 SC:	0			0.00

Box B FY 06 Instructional Programs Allocations as of 2/20/06		Base	06 programmatic
Date	Comment	Total	
	Amt adjusted to base to reverse programmatic allocations:	\$2,773,171	(\$177,568)
5/3/2005	SAM #1 First half of Surplus Rollover SAM #1 First half of Surplus Rollover	30,300	
5/3/2005	SAM#8: Resources are being provided to pay for OTPS costs associated with parent coordinator position	500	
5/4/2005	TL Instructional Programs HS	2,822,208	
5/4/2005	SAM#14 FY06 OTPS New School Start-Up Allocation	28,500	
5/4/2005	SAM#7: Instructional Coach Literacy Cash	7,865	
5/4/2005	SAM#7: Instructional Coach Math Cash	5,775	
8/3/2005	SAM59: Summer 12 Month Aps	10,000	
8/4/2005	SAM#49 School Allocation, Adjustment & Amendment, Part II: One-Time funding is being provided for an AP. Funds will not be included in school's base for future years.	40,000	
11/1/2005	SAM #1 Second half of FY'05 Surplus Rollover Program	30,300	
11/1/2005	SAM#79: OTPS for PSAL PROGRAMS	855	
1/6/2006	Adjustment for UFT collective bargaining for uncommitted per session, per diem, or F status jobs	1,252	

Box I FY 07 IP Allocations as of 6/23/06		07 programmatic
Comment	Total	
		\$302,546
SAM #1: First half of FY'07 surplus rollover	250,000	
SAM Literacy Coach - cash	21,615	
SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	10,906	
SAM#6: Math coach, cash	19,525	
SAM#7: FY07 Parent Coordinator Allocation (OTPS)	500	

CURRENT AMOUNTS AS OF JUNE 23, 2006

Instructional Programs FY 07 allocation factors - School Worksheet Region: 10 Location: 06M692 HS MATH SCIENCE & ENGR @ CCNY

Level: HS

6/29/2006

1/16/2006 UFT Allocation Adjustment	22,221
2/6/2006 SAM#92 FY06 Midyear Adjustment Allocation	-49,037