

FY '07 Special Needs/AIS School Worksheet

Region 02 08X014

PS 014 SEN JOHN CALANDRA

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	455	455	455	511	511		
Sp Ed register	0.5	52	52	26	82	41		
Academic pct		16.49%	16.49%		7.42%			
Academic need	2.0	75	75	150	38	76		
LEP register	0.5	15	15	8	23	12		
Low Income	1.0	254	254	254	205	205		
Multiple SETSS (5)	6.0	2	2	12	2	12		
Total Special Needs Weighted Register			905		857	-48		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$290,672		\$306,300	\$15,628	\$273,289	\$288,917
Tax levy Funding			\$276,648		\$293,068	\$16,420	\$259,727	\$276,147
ERSSA Funding			\$14,024		\$13,232	(\$792)	\$13,562	\$12,770
					p			
					j*d	\$32,785		
					o			
					g*i	(\$17,156)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X036

PS 036 UNIONPORT

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	573	573	573	570	-3		
Sp Ed register	0.5	68	68	34	88	10		
Academic pct		14.06%	14.06%		8.72%			
Academic need	2.0	81	81	162	50	-62		
LEP register	0.5	88	88	44	71	-8		
Low Income	1.0	551	551	551	448	-103		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,364		1,198	-166		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$438,095		\$428,177	(\$9,918)	\$423,742	\$413,824
Tax levy Funding			\$416,959		\$409,680	(\$7,279)	\$403,223	\$395,944
ERSSA Funding			\$21,136		\$18,497	(\$2,639)	\$20,519	\$17,880
					p			
					j*d	\$49,412		
					o			
					g*i	(\$59,330)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X048

PS 048 JOSEPH R DRAKE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,010	1,010	933	933	-77		
Sp Ed register	0.5	116	116	179	90	32		
Academic pct		15.34%	15.34%	15.67%				
Academic need	2.0	155	155	146	292	-18		
LEP register	0.5	180	180	163	82	-8		
Low Income	1.0	988	988	856	856	-132		
Multiple SETSS (5)	6.0	1	1	0	0	-6		
Total Special Needs Weighted Register			2,462		2,253	-209		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$790,755		\$805,244	\$14,489	\$885,531	\$900,020
Tax levy Funding			\$752,604		\$770,458	\$17,854	\$840,751	\$858,605
ERSSA Funding			\$38,151		\$34,786	(\$3,365)	\$44,780	\$41,415
					p			
					j*d	\$89,188		
					o			
					g*i	(\$74,699)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X062

PS 062 INOCENSIO CASANOVA

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	580	580	580	629	629	49	
Sp Ed register	0.5	85	85	43	122	61	18	
Academic pct		24.71%	24.71%		19.49%			
Academic need	2.0	143	143	286	123	246	-40	
LEP register	0.5	105	105	53	129	64	11	
Low Income	1.0	539	539	539	565	565	26	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			1,507		1,571	64		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$484,024		\$561,491	\$77,467	\$503,233	\$580,700
Tax levy Funding			\$460,672		\$537,235	\$76,563	\$477,393	\$553,956
ERSSA Funding			\$23,352		\$24,256	\$904	\$25,840	\$26,744
					p			
					j*d	\$54,593		
					o			
					g*i	\$22,874		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X069

PS 069 THE NEW VISION SCHOOL

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	431	431	440	440	9		
Sp Ed register	0.5	55	55	70	35	7		
Academic pct		21.69%	21.69%	16.67%				
Academic need	2.0	93	93	73	146	-40		
LEP register	0.5	45	45	56	28	5		
Low Income	1.0	375	375	390	390	15		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,043		1,039	-4		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21	FY06 Base allocations (5) Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
Total Per capita amounts:			k d*h \$334,995		l f*i \$371,349	m l-k \$36,354	n \$335,837	o n+m \$372,191
Total Funding			\$334,995		\$371,349	\$36,354	\$335,837	\$372,191
Tax levy Funding			\$318,828		\$355,307	\$36,479	\$318,927	\$355,406
ERSSA Funding			\$16,167		\$16,042	(\$125)	\$16,910	\$16,785
					p j*d Portion of variance due to per capita change	\$37,784		
					o g*i Portion of variance due to register change	(\$1,430)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X071

PS 071 ROSE E SCALA

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,002	1,002	1,002	1,092	1,092	90	
Sp Ed register	0.5	107	107	54	209	104	50	
Academic pct		14.34%	14.34%		10.47%			
Academic need	2.0	144	144	288	114	228	-60	
LEP register	0.5	67	67	34	73	36	2	
Low Income	1.0	495	495	495	586	586	91	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			1,879		2,052	173		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$603,505		\$733,405	\$129,900	\$611,326	\$741,226
Tax levy Funding			\$574,388		\$701,722	\$127,334	\$581,851	\$709,185
ERSSA Funding			\$29,117		\$31,683	\$2,566	\$29,475	\$32,041
					p			
					j*d	\$68,069		
					o			
					g*i	\$61,832		

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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X072

PS 072 DR WILLIAM DORNEY

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	859	859	859	927	927	68	
Sp Ed register	0.5	169	169	85	205	102	17	
Academic pct		22.99%	22.99%		17.63%			
Academic need	2.0	197	197	394	163	326	-68	
LEP register	0.5	61	61	31	52	26	-5	
Low Income	1.0	630	630	630	653	653	23	
Multiple SETSS (5)	6.0	2	2	12	1	6	-6	
Total Special Needs Weighted Register			2,011		2,040	29		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$645,901		\$729,117	\$83,216	\$591,287	\$674,503
Tax levy Funding			\$614,739		\$697,619	\$82,880	\$562,835	\$645,715
ERSSA Funding			\$31,162		\$31,498	\$336	\$28,452	\$28,788
					p			
					j*d	\$72,850		
					o			
					g*i	\$10,365		

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X075

PS 075

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	749	749	660	660	-89		
Sp Ed register	0.5	102	102	105	52	1		
Academic pct		27.63%	27.63%	25.75%				
Academic need	2.0	207	207	170	340	-74		
LEP register	0.5	125	125	128	64	1		
Low Income	1.0	696	696	594	594	-102		
Multiple SETSS (5)	6.0	1	1	1	6	0		
Total Special Needs Weighted Register			1,979		1,716	-263		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$635,623		\$613,316	(\$22,307)	\$698,165	\$675,858
Tax levy Funding			\$604,957		\$586,821	(\$18,136)	\$664,742	\$646,606
ERSSA Funding			\$30,666		\$26,495	(\$4,171)	\$33,423	\$29,252
					p			
					j*d	\$71,691		
					o			
					g*i	(\$93,999)		

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- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X093

PS 093 ALBERT G. OLIVER

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	581	581	581	525	525	-56	
Sp Ed register	0.5	144	144	72	110	55	-17	
Academic pct		29.43%	29.43%		21.98%			
Academic need	2.0	171	171	342	115	230	-112	
LEP register	0.5	83	83	42	82	41	-1	
Low Income	1.0	466	466	466	434	434	-32	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			1,509		1,285	-224		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
Total Per capita amounts:			k d*h \$484,667		l f*i \$459,271	m l-k (\$25,396)	n \$578,241	o n+m \$552,845
Total Funding			\$484,667		\$459,271	(\$25,396)	\$578,241	\$552,845
Tax levy Funding			\$461,284		\$439,431	(\$21,853)	\$551,895	\$530,042
ERSSA Funding			\$23,383		\$19,840	(\$3,543)	\$26,346	\$22,803
					p j*d Portion of variance due to per capita change	\$54,665		
					o g*i Portion of variance due to register change	(\$80,060)		

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X100

PS 100 ISSAC CLASSON

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	613	613	613	654	654		
Sp Ed register	0.5	60	60	30	75	38		
Academic pct		10.76%	10.76%		11.63%			
Academic need	2.0	66	66	132	76	152		
LEP register	0.5	40	40	20	50	25		
Low Income	1.0	525	525	525	508	508		
Multiple SETSS (5)	6.0	0	1	6	0	0		
Total Special Needs Weighted Register			1,326		1,377	51		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$425,890		\$492,154	\$66,264	\$440,147	\$506,411
Tax levy Funding			\$405,342		\$470,893	\$65,551	\$417,935	\$483,486
ERSSA Funding			\$20,548		\$21,261	\$713	\$22,212	\$22,925
					p			
					j*d	\$47,818		
					o			
					g*i	\$20,372		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X101

MS 101X P.O. EDWARD R. BYRNE

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	562	562	562	583	583	21	
Sp Ed register	0.5	1	1	1	3	2	1	
Academic pct		0.00%	0.00%		0.00%			
Academic need	2.0	0	0	0	0	0	0	
LEP register	0.5	0	0	0			0	
Low Income	1.0	357	357	357	372	372	15	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			920		957	37		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$295,489		\$342,041	\$46,552	\$252,739	\$299,291
Tax levy Funding			\$281,233		\$327,265	\$46,032	\$239,123	\$285,155
ERSSA Funding			\$14,256		\$14,776	\$520	\$13,616	\$14,136
					p			
					j*d	\$33,328		
					o			
					g*i	\$13,224		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X107

PS 107

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	642	642	611	611	-31		
Sp Ed register	0.5	124	124	109	54	-8		
Academic pct		35.14%	35.14%	25.68%				
Academic need	2.0	226	226	157	314	-138		
LEP register	0.5	34	34	33	16	-1		
Low Income	1.0	629	629	560	560	-69		
Multiple SETSS (5)	6.0	1	1	0	0	-6		
Total Special Needs Weighted Register			1,808		1,555	-253		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$580,701		\$555,772	(\$24,929)	\$534,106	\$509,177
Tax levy Funding			\$552,685		\$531,763	(\$20,922)	\$508,117	\$487,195
ERSSA Funding			\$28,016		\$24,009	(\$4,007)	\$25,989	\$21,982
					p			
					j*d	\$65,497		
					o			
					g*i	(\$90,425)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X119

PS 119

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	661	661	661	674	674	13	
Sp Ed register	0.5	43	43	22	56	28	6	
Academic pct		10.73%	10.73%		13.38%			
Academic need	2.0	71	71	142	90	180	38	
LEP register	0.5	95	95	48	135	68	20	
Low Income	1.0	550	550	550	508	508	-42	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,423		1,458	35		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$457,045		\$521,104	\$64,059	\$421,348	\$485,407
Tax levy Funding			\$434,994		\$498,592	\$63,598	\$398,805	\$462,403
ERSSA Funding			\$22,051		\$22,512	\$461	\$22,543	\$23,004
					p			
					j*d	\$51,550		
					o			
					g*i	\$12,509		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X123

JHS 123 JAMES M. KIERNAN

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	810	810	810	675	675	-135	
Sp Ed register	0.5	107	107	54	100	50	-4	
Academic pct		44.64%	44.64%		38.39%			
Academic need	2.0	362	362	724	259	518	-206	
LEP register	0.5	189	189	95	141	70	-25	
Low Income	1.0	815	815	815	609	609	-206	
Multiple SETSS (5)	6.0	2	2	12	0	0	-12	
Total Special Needs Weighted Register			2,510		1,922	-588		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$806,172		\$686,942	(\$119,230)	\$806,683	\$687,453
Tax levy Funding			\$767,277		\$657,266	(\$110,011)	\$766,838	\$656,827
ERSSA Funding			\$38,895		\$29,676	(\$9,219)	\$39,845	\$30,626
					p			
					j*d	\$90,927		
					o			
					g*i	(\$210,157)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X125

JHS 125 HENRY HUDSON

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	890	890	890	924	924		
Sp Ed register	0.5	134	134	67	129	64		
Academic pct		38.18%	38.18%		25.63%			
Academic need	2.0	340	340	680	237	474		
LEP register	0.5	105	105	53	104	52		
Low Income	1.0	790	790	790	787	787		
Multiple SETSS (5)	6.0	4	4	24	1	6		
Total Special Needs Weighted Register			2,504		2,307	-197		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$804,245		\$824,545	\$20,300	\$756,626	\$776,926
Tax levy Funding			\$765,443		\$788,925	\$23,482	\$715,627	\$739,109
ERSSA Funding			\$38,802		\$35,620	(\$3,182)	\$40,999	\$37,817
					p			
					j*d	\$90,710		
					o			
					g*i	(\$70,410)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X130

PS 130 ABRAM STEVENS HEWITT

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	519	519	519	551	551	32	
Sp Ed register	0.5	43	43	22	74	37	15	
Academic pct		25.95%	25.95%		25.86%			
Academic need	2.0	135	135	270	142	284	14	
LEP register	0.5	160	160	80	167	84	4	
Low Income	1.0	523	523	523	526	526	3	
Multiple SETSS (5)	6.0	1	1	6	2	12	6	
Total Special Needs Weighted Register			1,420		1,494	74		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$456,081		\$533,970	\$77,889	\$444,083	\$521,972
Tax levy Funding			\$434,077		\$510,903	\$76,826	\$418,611	\$495,437
ERSSA Funding			\$22,004		\$23,067	\$1,063	\$25,472	\$26,535
					p			
					j*d	\$51,441		
					o			
					g*i	\$26,448		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X131

JHS 131 ALBERT EINSTEIN

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,255	1,255	1,255	1,194	1,194		
Sp Ed register	0.5	146	146	73	161	80		
Academic pct		37.65%	37.65%		25.98%			
Academic need	2.0	473	473	946	310	620		
LEP register	0.5	40	40	20	36	18		
Low Income	1.0	1,054	1,054	1,054	987	987		
Multiple SETSS (5)	6.0	4	4	24	1	6		
Total Special Needs Weighted Register			3,372		2,905	-467		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$1,083,033		\$1,038,276	(\$44,757)	\$930,085	\$885,328
Tax levy Funding			\$1,030,781		\$993,423	(\$37,358)	\$879,894	\$842,536
ERSSA Funding			\$52,252		\$44,853	(\$7,399)	\$50,191	\$42,792
					p			
					j*d	\$122,154		
					o			
					g*i	(\$166,910)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X138

PS 138 SAMUEL RANDALL

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	770	770	770	771	771	1	
Sp Ed register	0.5	58	58	29	97	48	19	
Academic pct		21.68%	21.68%		24.14%			
Academic need	2.0	167	167	334	186	372	38	
LEP register	0.5	37	37	19	43	22	3	
Low Income	1.0	641	641	641	568	568	-73	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			1,799		1,787	-12		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$577,810		\$638,691	\$60,881	\$538,136	\$599,017
Tax levy Funding			\$549,933		\$611,100	\$61,167	\$508,297	\$569,464
ERSSA Funding			\$27,877		\$27,591	(\$286)	\$29,839	\$29,553
					p			
					j*d	\$65,171		
					o			
					g*i	(\$4,289)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X140

PS 140 EAGLE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	452	452	452	494	494	42	
Sp Ed register	0.5	45	45	23	68	34	11	
Academic pct		54.25%	54.25%		32.35%			
Academic need	2.0	245	245	490	160	320	-170	
LEP register	0.5	65	65	33	56	28	-5	
Low Income	1.0	411	411	411	436	436	25	
Multiple SETSS (5)	6.0	0	1	6	1	6	0	
Total Special Needs Weighted Register			1,415		1,318	-97		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$454,475		\$471,066	\$16,591	\$467,729	\$484,320
Tax levy Funding			\$432,548		\$450,716	\$18,168	\$446,598	\$464,766
ERSSA Funding			\$21,927		\$20,350	(\$1,577)	\$21,131	\$19,554
					p			
					j*d	\$51,042		
					o			
					g*i	(\$32,524)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X146

PS 146 EDWARD COLLINS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	377	377	377	386	386	9	
Sp Ed register	0.5	60	60	30	71	36	6	
Academic pct		42.36%	42.36%		31.18%			
Academic need	2.0	160	160	320	120	240	-80	
LEP register	0.5	59	59	30	77	38	8	
Low Income	1.0	358	358	358	355	355	-3	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,115		1,055	-60		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$358,120		\$377,067	\$18,947	\$353,952	\$372,899
Tax levy Funding			\$340,842		\$360,778	\$19,936	\$337,754	\$357,690
ERSSA Funding			\$17,278		\$16,289	(\$989)	\$16,198	\$15,209
					p			
					j*d	\$40,392		
					o			
					g*i	(\$21,445)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X152

PS 152 EVERGREEN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	721	721	721	730	730	9	
Sp Ed register	0.5	75	75	38	81	40	2	
Academic pct		42.73%	42.73%		32.51%			
Academic need	2.0	308	308	616	237	474	-142	
LEP register	0.5	108	108	54	177	88	34	
Low Income	1.0	535	535	535	662	662	127	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			1,970		1,994	24		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$632,732		\$712,675	\$79,943	\$516,689	\$596,632
Tax levy Funding			\$602,190		\$681,888	\$79,698	\$489,586	\$569,284
ERSSA Funding			\$30,535		\$30,787	\$252	\$27,103	\$27,355
					p			
					j*d	\$71,365		
					o			
					g*i	\$8,578		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X174

I S 174 EUGENE T MALESKA

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,521	1,521	1,431	1,431	-90		
Sp Ed register	0.5	294	294	269	134	-13		
Academic pct		43.74%	43.74%	38.54%				
Academic need	2.0	665	665	552	1,104	-226		
LEP register	0.5	124	124	120	60	-2		
Low Income	1.0	1,310	1,310	1,218	1,218	-92		
Multiple SETSS (5)	6.0	6	6	0	0	-36		
Total Special Needs Weighted Register			4,406		3,947	-459		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,415,137		\$1,410,698	(\$4,439)	\$1,099,694	\$1,095,255
Tax levy Funding			\$1,346,862		\$1,349,756	\$2,894	\$1,036,751	\$1,039,645
ERSSA Funding			\$68,275		\$60,942	(\$7,333)	\$62,943	\$55,610
					p			
					j*d	\$159,612		
					o			
					g*i	(\$164,051)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X182

PS 182

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	783	783	783	755	755	-28	
Sp Ed register	0.5	79	79	40	111	56	16	
Academic pct		10.29%	10.29%		7.67%			
Academic need	2.0	81	81	162	58	116	-46	
LEP register	0.5	25	25	13	36	18	5	
Low Income	1.0	594	594	594	515	515	-79	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			1,598		1,466	-132		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$513,252		\$523,963	\$10,711	\$425,273	\$435,984
Tax levy Funding			\$488,490		\$501,328	\$12,838	\$400,166	\$413,004
ERSSA Funding			\$24,762		\$22,635	(\$2,127)	\$25,107	\$22,980
					p			
					j*d	\$57,889		
					o			
					g*i	(\$47,178)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X192

I S 192 PIAGENTINI-JONES

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,082	1,082	1,044	1,044	-38		
Sp Ed register	0.5	235	235	221	110	-8		
Academic pct		35.61%	35.61%	31.82%				
Academic need	2.0	385	385	332	664	-106		
LEP register	0.5	70	70	68	34	-1		
Low Income	1.0	662	662	629	629	-33		
Multiple SETSS (5)	6.0	6	6	2	12	-24		
Total Special Needs Weighted Register			2,703		2,493	-210		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$868,161		\$891,023	\$22,862	\$900,038	\$922,900
Tax levy Funding			\$826,276		\$852,531	\$26,255	\$856,733	\$882,988
ERSSA Funding			\$41,885		\$38,492	(\$3,393)	\$43,305	\$39,912
					p			
					j*d	\$97,919		
					o			
					g*i	(\$75,056)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	609	609	552	552	-57		
Sp Ed register	0.5	136	136	135	68	0		
Academic pct		58.96%	58.96%	43.17%				
Academic need	2.0	359	359	238	476	-242		
LEP register	0.5	82	82	88	44	3		
Low Income	1.0	545	545	498	498	-47		
Multiple SETSS (5)	6.0	2	2	1	6	-6		
Total Special Needs Weighted Register			1,993		1,644	-349		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$640,120		\$587,582	(\$52,538)	\$563,272	\$510,734
Tax levy Funding			\$609,237		\$562,199	(\$47,038)	\$532,310	\$485,272
ERSSA Funding			\$30,883		\$25,383	(\$5,500)	\$30,962	\$25,462
					p			
					j*d	\$72,198		
					o			
					g*i	(\$124,736)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	146	146	146	149	149	3	
Sp Ed register	0.5	0	0	0	6	3	3	
Academic pct		26.54%	26.54%		10.53%			
Academic need	2.0	39	39	78	16	32	-46	
LEP register	0.5	0	0	0	3	2	2	
Low Income	1.0	32	32	32	89	89	57	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			256		275	19		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$82,223		\$55,902	(\$26,321)	\$84,705	\$58,384
Tax levy Funding			\$78,256		\$53,479	(\$24,777)	\$80,628	\$55,851
ERSSA Funding			\$3,967		\$2,423	(\$1,544)	\$4,077	\$2,533
					p			
					j*d	(\$56)		
					o			
					g*i	\$3,862		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	269	269	269	261	261	-8	
Sp Ed register	0.5	24	24	12	16	8	-4	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	71	71	142	54	108	-34	
LEP register	0.5	8	8	4	6	3	-1	
Low Income	1.0	101	101	101	172	172	71	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			528		552	24		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$107,446		\$112,210	\$4,764	\$104,426	\$109,190
Tax levy Funding			\$102,738		\$107,347	\$4,609	\$99,849	\$104,458
ERSSA Funding			\$4,708		\$4,863	\$155	\$4,577	\$4,732
					p			
					j*d	(\$115)		
					o			
					g*i	\$4,879		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X295

GATEWAY SCHOOL FOR ENVIRONMENTAL RESEARC

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	268	268	268	261	261	-7	
Sp Ed register	0.5	20	20	10	34	17	7	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	71	71	142	54	108	-34	
LEP register	0.5	9	9	5	30	15	10	
Low Income	1.0	79	79	79	159	159	80	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			504		560	56		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$102,562		\$113,837	\$11,275	\$126,312	\$137,587
Tax levy Funding			\$98,068		\$108,903	\$10,835	\$120,775	\$131,610
ERSSA Funding			\$4,494		\$4,934	\$440	\$5,537	\$5,977
					p			
					j*d	(\$109)		
					o			
					g*i	\$11,384		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X301

MS 301 PAUL L. DUNBAR MS

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	530	530	489	489	-41		
Sp Ed register	0.5	81	81	93	46	5		
Academic pct		48.15%	48.15%	46.78%				
Academic need	2.0	255	255	229	458	-52		
LEP register	0.5	56	56	50	25	-3		
Low Income	1.0	474	474	438	438	-36		
Multiple SETSS (5)	6.0	2	2	0	0	-12		
Total Special Needs Weighted Register			1,595		1,456	-139		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	i-h	Base Allocations as of 2/17/06	FY06 Base + Variance
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$512,289		\$520,389	\$8,100	\$438,765	\$446,865
Tax levy Funding			\$487,573		\$497,908	\$10,335	\$414,717	\$425,052
ERSSA Funding			\$24,716		\$22,481	(\$2,235)	\$24,048	\$21,813
					p			
					j*d	\$57,780		
					o			
					g*i	(\$49,680)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X302

MS 302 LUISA DESSUS CRUZ MS

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,224	1,224	1,166	1,166	-58		
Sp Ed register	0.5	197	197	172	86	-13		
Academic pct		45.31%	45.31%	34.51%				
Academic need	2.0	555	555	402	804	-306		
LEP register	0.5	215	215	198	99	-9		
Low Income	1.0	1,187	1,187	1,114	1,114	-73		
Multiple SETSS (5)	6.0	5	5	1	6	-24		
Total Special Needs Weighted Register			3,758		3,275	-483		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,207,010		\$1,170,518	(\$36,492)	\$1,076,077	\$1,039,585
Tax levy Funding			\$1,148,777		\$1,119,952	(\$28,825)	\$1,020,607	\$991,782
ERSSA Funding			\$58,233		\$50,566	(\$7,667)	\$55,470	\$47,803
					p			
					j*d	\$136,137		
					o			
					g*i	(\$172,629)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X304

PS 304 EARLY CHILDHOOD SCHOOL

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	404	404	404	432	432	28	
Sp Ed register	0.5	48	48	24	73	36	12	
Academic pct		19.80%	19.80%		15.94%			
Academic need	2.0	80	80	160	69	138	-22	
LEP register	0.5	7	7	4	2	1	-3	
Low Income	1.0	296	296	296	336	336	40	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			894		943	49		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$287,139		\$337,038	\$49,899	\$240,530	\$290,429
Tax levy Funding			\$273,286		\$322,478	\$49,192	\$226,762	\$275,954
ERSSA Funding			\$13,853		\$14,560	\$707	\$13,768	\$14,475
					p			
					j*d	\$32,386		
					o			
					g*i	\$17,513		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	262	262	262	261	261		
Sp Ed register	0.5	24	24	12	22	11		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	70	70	140	54	108		
LEP register	0.5	25	25	13	39	20		
Low Income	1.0	103	103	103	179	179		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			530		579	49		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	i-h 36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$107,853		\$117,699	\$9,846	\$122,310	\$132,156
Tax levy Funding			\$103,127		\$112,598	\$9,471	\$116,948	\$126,419
ERSSA Funding			\$4,726		\$5,101	\$375	\$5,362	\$5,737
					p			
					j*d	(\$115)		
					o			
					g*i	\$9,961		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X312

MILLENNIUM ART ACADEMY

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	260	260	260	265	265	5	
Sp Ed register	0.5	25	25	13	28	14	1	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	69	69	138	54	108	-30	
LEP register	0.5	11	11	6	14	7	1	
Low Income	1.0	115	115	115	246	246	131	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			532		640	108		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$108,260		\$130,099	\$21,839	\$121,261	\$143,100
Tax levy Funding			\$103,516		\$124,461	\$20,945	\$115,945	\$136,890
ERSSA Funding			\$4,744		\$5,638	\$894	\$5,316	\$6,210
					p			
					j*d	(\$115)		
					o			
					g*i	\$21,954		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0						0		
Sp Ed register	0.5				0	0	0		
Academic pct					20.56%				
Academic need	2.0						0		
LEP register	0.5						0		
Low Income	1.0				65	65	65		
Multiple SETSS (5)	6.0		0	0	0	0	0		
Total Special Needs Weighted Register				0		65	65		
				h			i	j	FY06 Base
Per Capita Rates	EL/MS:			\$321.18			357.41	36.23	allocations (5)
	HS:			\$203.49			203.28	-0.21	Base Allocations
				k			l	m	as of 2/17/06
				d*h			f*i	l-k	FY07
				\$0			\$13,214	\$13,214	Allocations
				\$0			\$12,641	\$12,641	FY06 Base +
				\$0			\$573	\$573	Variance
				n			o		
				\$13,214			\$26,428		
				\$12,641			\$25,282		
				\$573			\$1,146		
				p					
				j*d			\$0		
				o					
				g*i			\$13,213		

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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X333

NEW SCHOOL #1 @ PS 60

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	461	461	461	446	446	-15	
Sp Ed register	0.5	45	45	23	52	26	3	
Academic pct		26.54%	26.54%		41.88%			
Academic need	2.0	122	122	244	187	374	130	
LEP register	0.5	97	97	49	128	64	15	
Low Income	1.0	448	448	448	404	404	-44	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,225		1,314	89		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$393,451		\$469,637	\$76,186	\$398,199	\$474,385
Tax levy Funding			\$374,469		\$449,349	\$74,880	\$378,999	\$453,879
ERSSA Funding			\$18,982		\$20,288	\$1,306	\$19,200	\$20,506
					p			
					j*d	\$44,377		
					o			
					g*i	\$31,809		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X335

NEW SCHOOL #2 @ PS 60

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	229	229	229	208	208	-21	
Sp Ed register	0.5	32	32	16	39	20	4	
Academic pct		26.54%	26.54%		36.23%			
Academic need	2.0	61	61	122	75	150	28	
LEP register	0.5	60	60	30	49	24	-6	
Low Income	1.0	258	258	258	200	200	-58	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			661		602	-59		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$212,303		\$215,161	\$2,858	\$166,682	\$169,540
Tax levy Funding			\$202,060		\$205,866	\$3,806	\$158,433	\$162,239
ERSSA Funding			\$10,243		\$9,295	(\$948)	\$8,249	\$7,301
					p			
					j*d	\$23,945		
					o			
					g*i	(\$21,087)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	175	175	175	172	172	-3	
Sp Ed register	0.5	5	5	3	50	25	22	
Academic pct		26.54%	26.54%		27.47%			
Academic need	2.0	46	46	92	47	94	2	
LEP register	0.5	1	1	1	6	3	2	
Low Income	1.0	65	65	65	136	136	71	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			336		430	94		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$107,918		\$153,686	\$45,768	\$107,741	\$153,509
Tax levy Funding			\$102,711		\$147,047	\$44,336	\$102,540	\$146,876
ERSSA Funding			\$5,207		\$6,639	\$1,432	\$5,201	\$6,633
					p			
					j*d	\$12,172		
					o			
					g*i	\$33,597		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X405

HERBERT LEHMAN HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	4,300	4,300	4,016	4,016	-284		
Sp Ed register	0.5	678	678	576	288	-51		
Academic pct		25.80%	25.80%	23.43%				
Academic need	2.0	1,109	1,109	941	1,882	-336		
LEP register	0.5	374	374	327	164	-23		
Low Income	1.0	2,106	2,106	2,470	2,470	364		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			9,150		8,820	-330		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$1,861,996		\$1,792,929	(\$69,067)	\$1,720,111	\$1,651,044
Tax levy Funding			\$1,780,401		\$1,715,225	(\$65,176)	\$1,641,562	\$1,576,386
ERSSA Funding			\$81,595		\$77,704	(\$3,891)	\$78,549	\$74,658
					p			
					j*d	(\$1,986)		
					o			
					g*i	(\$67,082)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X450

ADLAI E. STEVENSON

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	2,149	2,149	2,149	2,252	2,252	103	
Sp Ed register	0.5	447	447	224	276	138	-86	
Academic pct		42.93%	42.93%		44.32%			
Academic need	2.0	923	923	1,846	998	1,996	150	
LEP register	0.5	457	457	229	400	200	-29	
Low Income	1.0	1,909	1,909	1,909	1,707	1,707	-202	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			6,357		6,293	-64		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,293,629		\$1,279,241	(\$14,388)	\$1,462,479	\$1,448,091
Tax levy Funding			\$1,236,941		\$1,223,800	(\$13,141)	\$1,398,359	\$1,385,218
ERSSA Funding			\$56,688		\$55,441	(\$1,247)	\$64,120	\$62,873
					p			
					j*d	(\$1,379)		
					o			
					g*i	(\$13,010)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + FY07 Allocations Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	306	306	306	305	305		
Sp Ed register	0.5	39	39	20	31	16		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	81	81	162	63	126		
LEP register	0.5	16	16	8	23	12		
Low Income	1.0	174	174	174	193	193		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			670		652	-18		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$136,343		\$132,538	(\$3,805)	\$119,693	\$115,888
Tax levy Funding			\$130,368		\$126,794	(\$3,574)	\$115,827	\$112,253
ERSSA Funding			\$5,975		\$5,744	(\$231)	\$3,866	\$3,635
					p			
					j*d	(\$145)		
					o			
					g*i	(\$3,659)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u> Student Counts (2)	<u>Revised</u> Student Counts (2)	<u>a*c</u> Weighted Register	Student Counts (3)	<u>a*e</u> Weighted Register	<u>f-d</u> Weighted Register		
Total register	1.0	216	216	224	224	8		
Sp Ed register	0.5	8	8	14	7	3		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	57	57	46	92	-22		
LEP register	0.5	11	11	31	16	10		
Low Income	1.0	70	70	169	169	99		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			410		508	98		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21	FY06 Base allocations (5) Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
Total Per capita amounts:			k d*h \$83,434		l f*i \$103,266	m l-k \$19,832	n \$97,063	o n+m \$116,895
Total Funding			\$83,434		\$103,266	\$19,832	\$97,063	\$116,895
Tax levy Funding			\$79,778		\$98,791	\$19,013	\$92,809	\$111,822
ERSSA Funding			\$3,656		\$4,475	\$819	\$4,254	\$5,073
					p j*d Portion of variance due to per capita change	(\$89)		
					o g*i Portion of variance due to register change	\$19,921		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X540

HS FOR COMMUNITY RES. & LEARN

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	294	294	294	286	286	-8	
Sp Ed register	0.5	47	47	24	47	24	0	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	78	78	156	59	118	-38	
LEP register	0.5	15	15	8	29	14	6	
Low Income	1.0	109	109	109	197	197	88	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			591		639	48		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$120,267		\$129,896	\$9,629	\$118,137	\$127,766
Tax levy Funding			\$114,997		\$124,266	\$9,269	\$114,858	\$124,127
ERSSA Funding			\$5,270		\$5,630	\$360	\$3,279	\$3,639
					p			
					j*d	(\$128)		
					o			
					g*i	\$9,757		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 08X650

JANE ADDAMS VHS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,653	1,653	1,634	1,634	-19		
Sp Ed register	0.5	360	360	200	100	-80		
Academic pct		25.23%	25.23%	21.71%				
Academic need	2.0	417	417	355	710	-124		
LEP register	0.5	229	229	158	79	-36		
Low Income	1.0	1,473	1,473	1,369	1,369	-104		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			4,255		3,892	-363		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$865,879		\$791,166	(\$74,713)	\$773,983	\$699,270
Tax levy Funding			\$827,935		\$756,877	(\$71,058)	\$740,045	\$668,987
ERSSA Funding			\$37,944		\$34,289	(\$3,655)	\$33,938	\$30,283
					p			
					j*d	(\$923)		
					o			
					g*i	(\$73,791)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	440	440	440	450	450	10	
Sp Ed register	0.5	143	143	72	52	26	-46	
Academic pct		35.29%	35.29%		53.06%			
Academic need	2.0	155	155	310	239	478	168	
LEP register	0.5	59	59	30	44	22	-8	
Low Income	1.0	349	349	349	376	376	27	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,201		1,352	151		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$244,400		\$274,834	\$30,434	\$255,534	\$285,968
Tax levy Funding			\$233,690		\$262,923	\$29,233	\$245,184	\$274,417
ERSSA Funding			\$10,710		\$11,911	\$1,201	\$10,350	\$11,551
					p			
					j*d	(\$261)		
					o			
					g*i	\$30,695		

FY06 Base allocations (5)
Base Allocations as of 2/17/06

FY07 Allocations
FY06 Base + Variance

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X016

PS 016 WAKEFIELD

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	659	659	620	620	-39		
Sp Ed register	0.5	82	82	41	89	44	3	
Academic pct		24.13%	24.13%		15.30%			
Academic need	2.0	159	159	318	95	190	-128	
LEP register	0.5	29	29	15	27	14	-1	
Low Income	1.0	565	565	565	459	459	-106	
Multiple SETSS (5)	6.0	1	11	66	14	84	18	
Total Special Needs Weighted Register			1,664		1,411	-253		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k	\$508,745	\$478,601
Tax levy Funding			\$534,450		\$504,306	(\$30,144)	\$479,238	\$453,093
ERSSA Funding			\$508,665		\$482,520	(\$26,145)	\$29,507	\$25,508
			\$25,785		\$21,786	(\$3,999)		
					p			
					j*d	\$58,107		
					o			
					g*i	(\$68,980)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X019

PS 019 JUDITH K. WEISS

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	419	419	419	443	443	24	
Sp Ed register	0.5	37	37	19	57	28	9	
Academic pct		13.33%	13.33%		7.96%			
Academic need	2.0	56	56	112	35	70	-42	
LEP register	0.5	14	14	7	17	8	1	
Low Income	1.0	147	147	147	148	148	1	
Multiple SETSS (5)	6.0	3	43	258	41	246	-12	
Total Special Needs Weighted Register			962		943	-19		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$308,978		\$337,038	\$28,060	\$336,888	\$364,948
Tax levy Funding			\$294,070		\$322,478	\$28,408	\$320,751	\$349,159
ERSSA Funding			\$14,908		\$14,560	(\$348)	\$16,137	\$15,789
					p			
					j*d	\$26,155		
					o			
					g*i	\$78,988		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X021

PS 021 PHILLIP H SHERIDAN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	771	771	844	844	73		
Sp Ed register	0.5	54	54	92	46	19		
Academic pct		25.42%	25.42%	12.78%				
Academic need	2.0	196	196	108	216	-176		
LEP register	0.5	29	29	28	14	-1		
Low Income	1.0	738	738	666	666	-72		
Multiple SETSS (5)	6.0	1	2	4	24	12		
Total Special Needs Weighted Register			1,955		1,810	-145		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$627,915		\$646,912	\$18,997	\$543,375	\$562,372
Tax levy Funding			\$597,621		\$618,966	\$21,345	\$513,072	\$534,417
ERSSA Funding			\$30,294		\$27,946	(\$2,348)	\$30,303	\$27,955
					p			
					j*d	\$70,604		
					o			
					g*i	(\$49,680)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X041

PS 041 GUN HILL RD

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	875	875	875	870	870	-5	
Sp Ed register	0.5	84	84	42	99	50	8	
Academic pct		20.28%	20.28%		16.46%			
Academic need	2.0	177	177	354	143	286	-68	
LEP register	0.5	71	71	36	86	43	7	
Low Income	1.0	754	754	754	749	749	-5	
Multiple SETSS (5)	6.0	1	5	30	6	36	6	
Total Special Needs Weighted Register			2,091		2,034	-57		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$671,596		\$726,972	\$55,376	\$654,323	\$709,699
Tax levy Funding			\$639,194		\$695,567	\$56,373	\$621,897	\$678,270
ERSSA Funding			\$32,402		\$31,405	(\$997)	\$32,426	\$31,429
					p			
					j*d	\$74,879		
					o			
					g*i	(\$11,795)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X068

PS 068 BRONX

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	734	734	734	730	730	-4	
Sp Ed register	0.5	67	67	34	88	44	10	
Academic pct		18.85%	18.85%		13.37%			
Academic need	2.0	138	138	276	98	196	-80	
LEP register	0.5	20	20	10	12	6	-4	
Low Income	1.0	613	613	613	662	662	49	
Multiple SETSS (5)	6.0	1	2	12	4	24	12	
Total Special Needs Weighted Register			1,679		1,662	-17		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	
Total Funding			d*h		f*i	l-k	o	
Tax levy Funding			\$539,268		\$594,015	\$54,747	\$611,017	\$665,764
ERSSA Funding			\$513,250		\$568,354	\$55,104	\$585,346	\$640,450
			\$26,018		\$25,661	(\$357)	\$25,671	\$25,314
					p			
					j*d	\$60,606		
					o			
					g*i	(\$3,932)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X076 PS 076 THE BENNINGTON SCHOOL Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	950	950	950	1,000	1,000	50	
Sp Ed register	0.5	72	72	36	112	56	20	
Academic pct		11.65%	11.65%		8.96%			
Academic need	2.0	111	111	222	90	180	-42	
LEP register	0.5	69	69	35	85	42	7	
Low Income	1.0	808	808	808	755	755	-53	
Multiple SETSS (5)	6.0	1	10	60	10	60	0	
Total Special Needs Weighted Register			2,111		2,093	-18		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$678,020		\$748,059	\$70,039	\$638,403	\$708,442
Tax levy Funding			\$645,308		\$715,743	\$70,435	\$607,410	\$677,845
ERSSA Funding			\$32,712		\$32,316	(\$396)	\$30,993	\$30,597
					p			
					j*d	\$74,517		
					o			
					g*i	\$12,867		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X078

PS 078 ANNE HUTCHINSON

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	805	805	805	793	793	-12	
Sp Ed register	0.5	61	61	31	94	47	16	
Academic pct		31.38%	31.38%		19.95%			
Academic need	2.0	253	253	506	158	316	-190	
LEP register	0.5	33	33	17	31	16	-1	
Low Income	1.0	700	700	700	665	665	-35	
Multiple SETSS (5)	6.0	1	10	60	13	78	18	
Total Special Needs Weighted Register			2,119		1,915	-204		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$680,589		\$684,441	\$3,852	\$655,750	\$659,602
Tax levy Funding			\$647,753		\$654,873	\$7,120	\$623,985	\$631,105
ERSSA Funding			\$32,836		\$29,568	(\$3,268)	\$31,765	\$28,497
					p			
					j*d	\$74,807		
					o			
					g*i	(\$53,612)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X083

PS 083 DONALD HERTZ

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,487	1,487	1,487	1,590	1,590	103	
Sp Ed register	0.5	210	210	105	214	107	2	
Academic pct		27.42%	27.42%		20.67%			
Academic need	2.0	408	408	816	329	658	-158	
LEP register	0.5	120	120	60	149	74	14	
Low Income	1.0	1,108	1,108	1,108	1,107	1,107	-1	
Multiple SETSS (5)	6.0	5	5	30	1	6	-24	
Total Special Needs Weighted Register			3,606		3,542	-64		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	i-h	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$1,158,190		\$1,265,946	\$107,756	\$1,017,281	\$1,125,037
ERSSA Funding			\$1,102,312		\$1,211,258	\$108,946	\$967,547	\$1,076,493
			\$55,878		\$54,688	(\$1,190)	\$49,734	\$48,544
					p			
					j*d	\$130,631		
					o			
					g*i	(\$22,874)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X087

PS 087 BRONX

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	532	532	532	554	554	22	
Sp Ed register	0.5	29	29	15	55	28	13	
Academic pct		20.44%	20.44%		17.31%			
Academic need	2.0	109	109	218	96	192	-26	
LEP register	0.5	12	12	6	11	6	0	
Low Income	1.0	376	376	376	322	322	-54	
Multiple SETSS (5)	6.0	0	7	42	9	54	12	
Total Special Needs Weighted Register			1,189		1,156	-33		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$381,888		\$413,166	\$31,278	\$379,061	\$410,339
Tax levy Funding			\$363,463		\$395,317	\$31,854	\$360,655	\$392,509
ERSSA Funding			\$18,425		\$17,849	(\$576)	\$18,406	\$17,830
					p			
					j*d	\$41,551		
					o			
					g*i	\$3,217		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X089

PS 089 BRONX

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,304	1,304	1,417	1,417	113		
Sp Ed register	0.5	165	165	202	101	18		
Academic pct		25.79%	25.79%	19.73%				
Academic need	2.0	336	336	280	560	-112		
LEP register	0.5	212	212	263	132	26		
Low Income	1.0	1,044	1,044	1,138	1,138	94		
Multiple SETSS (5)	6.0	2	5	30	18	-12		
Total Special Needs Weighted Register			3,239		3,366	127		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$1,040,315		\$1,203,042	\$162,727	\$1,128,667	\$1,291,394
Tax levy Funding			\$990,124		\$1,151,071	\$160,947	\$1,075,621	\$1,236,568
ERSSA Funding			\$50,191		\$51,971	\$1,780	\$53,046	\$54,826
					p			
					j*d	\$116,684		
					o			
					g*i	\$51,824		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X096 PS 096 RICHARD RODGERS Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,030	1,030	1,038	1,038	8		
Sp Ed register	0.5	102	102	109	54	3		
Academic pct		14.07%	14.07%	10.19%				
Academic need	2.0	145	145	106	212	-78		
LEP register	0.5	217	217	203	102	-7		
Low Income	1.0	811	811	793	793	-18		
Multiple SETSS (5)	6.0	1	2	10	60	48		
Total Special Needs Weighted Register			2,303		2,259	-44		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$739,687		\$807,389	\$67,702	\$716,400	\$784,102
Tax levy Funding			\$704,000		\$772,510	\$68,510	\$681,714	\$750,224
ERSSA Funding			\$35,687		\$34,879	(\$808)	\$34,686	\$33,878
					p			
					j*d	\$83,211		
					o			
					g*i	(\$13,582)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X097

PS 097 BRONX

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	669	669	669	680	680	11	
Sp Ed register	0.5	71	71	36	83	42	6	
Academic pct		17.44%	17.44%		15.30%			
Academic need	2.0	117	117	234	104	208	-26	
LEP register	0.5	38	38	19	31	16	-3	
Low Income	1.0	425	425	425	407	407	-18	
Multiple SETSS (5)	6.0	1	2	12	1	6	-6	
Total Special Needs Weighted Register			1,395		1,359	-36		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$448,052		\$485,720	\$37,668	\$421,813	\$459,481
Tax levy Funding			\$426,435		\$464,737	\$38,302	\$401,420	\$439,722
ERSSA Funding			\$21,617		\$20,983	(\$634)	\$20,393	\$19,759
					p			
					j*d	\$50,318		
					o			
					g*i	(\$10,722)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X103

PS 103 HECTOR FONTANEZ

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,128	1,128	1,128	1,148	1,148	20	
Sp Ed register	0.5	86	86	43	102	51	8	
Academic pct		27.45%	27.45%		18.66%			
Academic need	2.0	310	310	620	214	428	-192	
LEP register	0.5	147	147	74	150	75	1	
Low Income	1.0	1,040	1,040	1,040	838	838	-202	
Multiple SETSS (5)	6.0	1	7	42	5	30	-12	
Total Special Needs Weighted Register			2,947		2,570	-377		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$946,529		\$918,544	(\$27,985)	\$837,715	\$809,730
Tax levy Funding			\$900,863		\$878,863	(\$22,000)	\$793,742	\$771,742
ERSSA Funding			\$45,666		\$39,681	(\$5,985)	\$43,973	\$37,988
					p			
					j*d	\$105,454		
					o			
					g*i	(\$121,877)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X105 PS 105 SEN ABRAHAM BERNSTEIN Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,426	1,426	1,460	1,460	34		
Sp Ed register	0.5	122	122	155	78	17		
Academic pct		21.62%	21.62%	11.90%				
Academic need	2.0	308	308	174	348	-268		
LEP register	0.5	313	313	280	140	-17		
Low Income	1.0	1,160	1,160	1,175	1,175	15		
Multiple SETSS (5)	6.0	1	6	2	12	-24		
Total Special Needs Weighted Register			3,456		3,213	-243		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,110,012		\$1,148,359	\$38,347	\$980,613	\$1,018,960
Tax levy Funding			\$1,056,458		\$1,098,750	\$42,292	\$929,938	\$972,230
ERSSA Funding			\$53,554		\$49,609	(\$3,945)	\$50,675	\$46,730
					p			
					j*d	\$124,110		
					o			
					g*i	(\$76,128)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X106

PS 106 PARKCHESTER

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,058	1,058	1,058	1,027	1,027	-31	
Sp Ed register	0.5	103	103	52	127	64	12	
Academic pct		12.33%	12.33%		10.06%			
Academic need	2.0	130	130	260	103	206	-54	
LEP register	0.5	104	104	52	136	68	16	
Low Income	1.0	979	979	979	745	745	-234	
Multiple SETSS (5)	6.0	1	2	12	0	0	-12	
Total Special Needs Weighted Register			2,413		2,110	-303		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$775,017		\$754,135	(\$20,882)	\$732,782	\$711,900
Tax levy Funding			\$737,626		\$721,557	(\$16,069)	\$690,886	\$674,817
ERSSA Funding			\$37,391		\$32,578	(\$4,813)	\$41,896	\$37,083
					p			
					j*d	\$87,196		
					o			
					g*i	(\$106,151)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X108

PS 108 PHILIP J ABINANTI

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	554	554	554	575	575	21	
Sp Ed register	0.5	40	40	20	67	34	14	
Academic pct		10.32%	10.32%		6.60%			
Academic need	2.0	57	57	114	38	76	-38	
LEP register	0.5	50	50	25	42	21	-4	
Low Income	1.0	294	294	294	278	278	-16	
Multiple SETSS (5)	6.0	1	3	18	2	12	-6	
Total Special Needs Weighted Register			1,025		996	-29		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$329,214		\$355,980	\$26,766	\$313,739	\$340,505
Tax levy Funding			\$313,331		\$340,602	\$27,271	\$298,526	\$325,797
ERSSA Funding			\$15,883		\$15,378	(\$505)	\$15,213	\$14,708
					p			
					j*d	\$36,697		
					o			
					g*i	(\$6,076)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X111

PS 111 SETON FALLS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	680	680	680	716	716		
Sp Ed register	0.5	141	141	71	78	39		
Academic pct		22.09%	22.09%		23.79%			
Academic need	2.0	150	150	300	170	340		
LEP register	0.5	29	29	15	36	18		
Low Income	1.0	669	669	669	625	625		
Multiple SETSS (5)	6.0	1	2	12	0	0		
Total Special Needs Weighted Register			1,747		1,738	-9		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$561,109		\$621,179	\$60,070	\$680,979	\$741,049
Tax levy Funding			\$534,038		\$594,344	\$60,306	\$654,346	\$714,652
ERSSA Funding			\$27,071		\$26,835	(\$236)	\$26,633	\$26,397
					p			
					j*d	\$63,069		
					o			
					g*i	(\$1,072)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X112

PS 112 BRONXWOOD

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	594	594	594	596	2		
Sp Ed register	0.5	82	82	41	108	54		
Academic pct		38.92%	38.92%		28.08%			
Academic need	2.0	231	231	462	167	334		
LEP register	0.5	51	51	26	40	20		
Low Income	1.0	544	544	544	509	509		
Multiple SETSS (5)	6.0	1	7	42	1	6		
Total Special Needs Weighted Register			1,709		1,519	-190		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$548,903		\$542,905	(\$5,998)	\$492,646	\$486,648
Tax levy Funding			\$522,420		\$519,452	(\$2,968)	\$468,113	\$465,145
ERSSA Funding			\$26,483		\$23,453	(\$3,030)	\$24,533	\$21,503
					p			
					j*d	\$60,606		
					o			
					g*i	(\$55,041)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X113

JHS 113 RICHARD R. GREEN

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,077	1,077	1,077	1,054	1,054	-23	
Sp Ed register	0.5	162	162	81	85	42	-39	
Academic pct		44.76%	44.76%		41.89%			
Academic need	2.0	482	482	964	441	882	-82	
LEP register	0.5	101	101	51	61	30	-21	
Low Income	1.0	979	979	979	723	723	-256	
Multiple SETSS (5)	6.0	3	11	66	3	18	-48	
Total Special Needs Weighted Register			3,218		2,749	-469		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,033,571		\$982,521	(\$51,050)	\$1,047,586	\$996,536
Tax levy Funding			\$983,705		\$940,076	(\$43,629)	\$988,941	\$945,312
ERSSA Funding			\$49,866		\$42,445	(\$7,421)	\$58,645	\$51,224
					p			
					j*d	\$114,836		
					o			
					g*i	(\$150,470)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X121

PS 121 THROOP

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	744	744	744	728	728		
Sp Ed register	0.5	55	55	28	71	36		
Academic pct		26.14%	26.14%		20.96%			
Academic need	2.0	194	194	388	153	306		
LEP register	0.5	36	36	18	30	15		
Low Income	1.0	573	573	573	540	540		
Multiple SETSS (5)	6.0	1	1	6	0	0		
Total Special Needs Weighted Register			1,757		1,625	-132		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$564,321		\$580,791	\$16,470	\$568,691	\$585,161
Tax levy Funding			\$537,095		\$555,701	\$18,606	\$541,259	\$559,865
ERSSA Funding			\$27,226		\$25,090	(\$2,136)	\$27,432	\$25,296
					p			
					j*d	\$63,649		
					o			
					g*i	(\$47,178)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X127

JHS 127 THE CASTLE HILL

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance			
a	b	c	d	e	f	g	n	o	
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations	FY06 Base +	
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register	as of 2/17/06	FY06 Base +	
								Variance	
Total register	1.0	893	893	893	866	866			
Sp Ed register	0.5	135	135	68	132	66			
Academic pct		35.75%	35.75%		25.99%				
Academic need	2.0	319	319	638	225	450			
LEP register	0.5	94	94	47	88	44			
Low Income	1.0	822	822	822	681	681			
Multiple SETSS (5)	6.0	4	4	24	4	24			
Total Special Needs Weighted Register				2,492		2,131			-361
Per Capita Rates	EL/MS:			h		i			j
	HS:			\$321.18		357.41			i-h
				\$203.49		203.28			-0.21
Total Per capita amounts:				k		l			m
				d*h		f*i			l-k
Total Funding				\$800,391		\$761,641			(\$38,750)
Tax levy Funding				\$761,775		\$728,738			(\$33,037)
ERSSA Funding				\$38,616		\$32,903			(\$5,713)
									p
									j*d
									\$90,275
									o
									g*i
									(\$129,025)

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X135

JHS 135 FRANK D WHALEN

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,302	1,302	1,180	1,180	-122		
Sp Ed register	0.5	177	177	135	68	-21		
Academic pct		35.86%	35.86%	32.98%				
Academic need	2.0	467	467	389	778	-156		
LEP register	0.5	156	156	138	69	-9		
Low Income	1.0	1,054	1,054	894	894	-160		
Multiple SETSS (5)	6.0	5	12	12	72	0		
Total Special Needs Weighted Register			3,529		3,061	-468		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$1,133,459		\$1,094,032	(\$39,427)	\$1,192,372	\$1,152,945
Tax levy Funding			\$1,078,774		\$1,046,770	(\$32,004)	\$1,134,411	\$1,102,407
ERSSA Funding			\$54,685		\$47,262	(\$7,423)	\$57,961	\$50,538
					p			
					j*d	\$126,320		
					o			
					g*i	(\$152,257)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X142 JHS 142 JOHN PHILIP SOUSA Level MS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,052	1,052	1,052	1,058	6		
Sp Ed register	0.5	187	187	94	214	13		
Academic pct		39.58%	39.58%		35.92%			
Academic need	2.0	416	416	832	380	-72		
LEP register	0.5	40	40	20	35	-2		
Low Income	1.0	798	798	798	772	-26		
Multiple SETSS (5)	6.0	3	4	24	2	-12		
Total Special Needs Weighted Register			2,820		2,727	-93		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$905,739		\$974,657	\$68,918	\$918,343	\$987,261
Tax levy Funding			\$862,041		\$932,552	\$70,511	\$873,985	\$944,496
ERSSA Funding			\$43,698		\$42,105	(\$1,593)	\$44,358	\$42,765
					p			
					j*d	\$101,940		
					o			
					g*i	(\$31,095)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X144

JHS 144 MICHAELANGELO

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,343	1,343	1,351	1,351	8		
Sp Ed register	0.5	233	233	216	108	-9		
Academic pct		36.25%	36.25%	35.14%				
Academic need	2.0	487	487	475	950	-24		
LEP register	0.5	83	83	78	39	-3		
Low Income	1.0	1,016	1,016	1,001	1,001	-15		
Multiple SETSS (5)	6.0	5	5	3	18	-12		
Total Special Needs Weighted Register			3,522		3,467	-55		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,131,210		\$1,239,140	\$107,930	\$1,065,441	\$1,173,371
Tax levy Funding			\$1,076,634		\$1,185,610	\$108,976	\$1,013,713	\$1,122,689
ERSSA Funding			\$54,576		\$53,530	(\$1,046)	\$51,728	\$50,682
					p			
					j*d	\$127,588		
					o			
					g*i	(\$19,658)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X153

PS. 153 HELLEN KELLER

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	558	558	558	593	593	35	
Sp Ed register	0.5	108	108	54	119	60	6	
Academic pct		12.74%	12.74%		11.37%			
Academic need	2.0	71	71	142	67	134	-8	
LEP register	0.5	11	11	6	13	6	0	
Low Income	1.0	295	295	295	292	292	-3	
Multiple SETSS (5)	6.0	2	18	108	19	114	6	
Total Special Needs Weighted Register			1,163		1,199	36		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$373,536		\$428,535	\$54,999	\$494,151	\$549,150
Tax levy Funding			\$355,514		\$410,022	\$54,508	\$474,552	\$529,060
ERSSA Funding			\$18,022		\$18,513	\$491	\$19,599	\$20,090
					p			
					j*d	\$38,653		
					o			
					g*i	\$47,178		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X160

PS 160 WALT DISNEY

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	468	468	468	480	480	12	
Sp Ed register	0.5	113	113	57	161	80	23	
Academic pct		21.30%	21.30%		19.41%			
Academic need	2.0	100	100	200	93	186	-14	
LEP register	0.5	26	26	13	24	12	-1	
Low Income	1.0	280	280	280	276	276	-4	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,018		1,034	16		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$326,965		\$369,562	\$42,597	\$509,952	\$552,549
Tax levy Funding			\$311,190		\$353,597	\$42,407	\$493,454	\$535,861
ERSSA Funding			\$15,775		\$15,965	\$190	\$16,498	\$16,688
					p			
					j*d	\$36,878		
					o			
					g*i	\$5,719		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X175

PS 175 CITY ISLAND

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	411	411	411	402	402		
Sp Ed register	0.5	29	29	15	27	14		
Academic pct		13.66%	13.66%		5.75%			
Academic need	2.0	56	56	112	23	46		
LEP register	0.5	7	7	4	10	5		
Low Income	1.0	124	124	124	141	141		
Multiple SETSS (5)	6.0	2	9	54	9	54		
Total Special Needs Weighted Register			720		662	-58		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$231,253		\$236,605	\$5,352	\$302,365	\$307,717
Tax levy Funding			\$220,096		\$226,384	\$6,288	\$289,760	\$296,048
ERSSA Funding			\$11,157		\$10,221	(\$936)	\$12,605	\$11,669
					p			
					j*d	\$24,561		
					o			
					g*i	(\$5,719)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X178

PS 178 DR SELMAN WAXMAN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	510	510	510	543	543	33	
Sp Ed register	0.5	52	52	26	90	45	19	
Academic pct		19.07%	19.07%		19.25%			
Academic need	2.0	97	97	194	105	210	16	
LEP register	0.5	19	19	10	22	11	1	
Low Income	1.0	253	253	253	317	317	64	
Multiple SETSS (5)	6.0	2	4	24	3	18	-6	
Total Special Needs Weighted Register			1,017		1,144	127		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$326,644		\$408,877	\$82,233	\$417,729	\$499,962
Tax levy Funding			\$310,885		\$391,214	\$80,329	\$399,588	\$479,917
ERSSA Funding			\$15,759		\$17,663	\$1,904	\$18,141	\$20,045
					p			
					j*d	\$36,407		
					o			
					g*i	\$49,680		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X180

I S 180 DANIEL HALE WILLIAMS

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,121	1,121	1,100	1,100	-21		
Sp Ed register	0.5	234	234	252	126	9		
Academic pct		25.82%	25.82%	18.84%				
Academic need	2.0	289	289	207	414	-164		
LEP register	0.5	19	19	34	17	7		
Low Income	1.0	625	625	613	613	-12		
Multiple SETSS (5)	6.0	3	3	6	36	18		
Total Special Needs Weighted Register			2,469		2,306	-163		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$793,004		\$824,188	\$31,184	\$1,005,523	\$1,036,707
Tax levy Funding			\$754,745		\$788,583	\$33,838	\$967,735	\$1,001,573
ERSSA Funding			\$38,259		\$35,605	(\$2,654)	\$37,788	\$35,134
					p			
					j*d	\$89,442		
					o			
					g*i	(\$58,258)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X181

I S 181 PABLO CASALS

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	761	761	745	745	-16		
Sp Ed register	0.5	153	153	173	86	9		
Academic pct		29.35%	29.35%	21.88%				
Academic need	2.0	223	223	163	326	-120		
LEP register	0.5	9	9	11	6	1		
Low Income	1.0	343	343	365	365	22		
Multiple SETSS (5)	6.0	4	4	4	24	0		
Total Special Needs Weighted Register			1,656		1,552	-104		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$531,881		\$554,700	\$22,819	\$577,780	\$600,599
Tax levy Funding			\$506,220		\$530,737	\$24,517	\$552,930	\$577,447
ERSSA Funding			\$25,661		\$23,963	(\$1,698)	\$24,850	\$23,152
					p			
					j*d	\$59,990		
					o			
					g*i	(\$37,171)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X194

P.S./I.S. 194

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,182	1,182	1,222	1,222	40		
Sp Ed register	0.5	98	98	48	24	-25		
Academic pct		25.37%	25.37%	18.67%				
Academic need	2.0	300	300	228	456	-144		
LEP register	0.5	124	124	136	68	6		
Low Income	1.0	1,034	1,034	1,136	1,136	102		
Multiple SETSS (5)	6.0	3	6	6	36	0		
Total Special Needs Weighted Register			2,963		2,942	-21		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$951,668		\$1,051,500	\$99,832	\$622,060	\$721,892
Tax levy Funding			\$905,754		\$1,006,076	\$100,322	\$587,798	\$688,120
ERSSA Funding			\$45,914		\$45,424	(\$490)	\$34,262	\$33,772
					p			
					j*d	\$106,686		
					o			
					g*i	(\$1,072)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X249

BRONX HEALTH SCIENCES HIGH SCHOOL

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	201	201	201	192	192	-9	
Sp Ed register	0.5	5	5	3	12	6	3	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	53	53	106	39	78	-28	
LEP register	0.5	11	11	6	24	12	6	
Low Income	1.0	80	80	80	132	132	52	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			396		420	24		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$80,585		\$85,377	\$4,792	\$76,274	\$81,066
Tax levy Funding			\$77,054		\$81,677	\$4,623	\$72,931	\$77,554
ERSSA Funding			\$3,531		\$3,700	\$169	\$3,343	\$3,512
					p			
					j*d	(\$86)		
					o			
					g*i	\$4,879		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X253

BRONX HIGH SCHOOL FOR WRITING AND COMMUN

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	206	206	206	207	207	1	
Sp Ed register	0.5	6	6	3	13	6	3	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	55	55	110	43	86	-24	
LEP register	0.5	7	7	4	9	4	0	
Low Income	1.0	77	77	77	147	147	70	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			400		450	50		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$81,399		\$91,477	\$10,078	\$76,672	\$86,750
ERSSA Funding			\$77,832		\$87,512	\$9,680	\$73,311	\$82,991
			\$3,567		\$3,965	\$398	\$3,361	\$3,759
			Portion of variance due to per capita change		p	j*d		(\$87)
			Portion of variance due to register change		o	g*i		\$10,164

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	200	200	200	206	206	6	
Sp Ed register	0.5	0	0	0	22	11	11	
Academic pct		44.76%	44.76%		20.56%			
Academic need	2.0	90	90	180	42	84	-96	
LEP register	0.5	0	0	0	18	9	9	
Low Income	1.0	120	120	120	157	157	37	
Multiple SETSS (5)	6.0	0	0	0	2	12	12	
Total Special Needs Weighted Register			500		479	-21		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$160,592		\$171,200	\$10,608	\$160,592	\$171,200
Tax levy Funding			\$152,844		\$163,804	\$10,960	\$152,844	\$163,804
ERSSA Funding			\$7,748		\$7,396	(\$352)	\$7,748	\$7,396
					p			
					j*d	\$18,113		
					o			
					g*i	(\$7,506)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	209	209	209	199	199	-10	
Sp Ed register	0.5	10	10	5	15	8	3	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	55	55	110	41	82	-28	
LEP register	0.5	13	13	7	12	6	-1	
Low Income	1.0	81	81	81	137	137	56	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			412		432	20		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$83,841		\$87,817	\$3,976	\$75,993	\$79,969
Tax levy Funding			\$80,167		\$84,011	\$3,844	\$72,662	\$76,506
ERSSA Funding			\$3,674		\$3,806	\$132	\$3,331	\$3,463
					p			
					j*d	(\$89)		
					o			
					g*i	\$4,066		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	108	108	92	92	-16		
Sp Ed register	0.5	0	0	41	20	20		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	29	29	19	38	-20		
LEP register	0.5	0	0	3	2	2		
Low Income	1.0	98	98	64	64	-34		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			264		216	-48		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$84,793		\$77,201	(\$7,592)	\$84,793	\$77,201
Tax levy Funding			\$80,702		\$73,866	(\$6,836)	\$80,702	\$73,866
ERSSA Funding			\$4,091		\$3,335	(\$756)	\$4,091	\$3,335
					p			
					j*d	\$9,564		
					o			
					g*i	(\$17,156)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	311	311	311	312	312		
Sp Ed register	0.5	15	15	8	34	17		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	83	83	166	64	128		
LEP register	0.5	5	5	3	9	4		
Low Income	1.0	130	130	130	201	201		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			618		662	44		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	i-h	Base Allocations as of 2/17/06	FY06 Base + Variance
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$125,761		\$134,571	\$8,810	\$128,660	\$137,470
Tax levy Funding			\$120,250		\$128,739	\$8,489	\$123,020	\$131,509
ERSSA Funding			\$5,511		\$5,832	\$321	\$5,640	\$5,961
					p			
					j*d	(\$134)		
					o			
					g*i	\$8,944		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
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 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	216	216	216	183	183	-33	
Sp Ed register	0.5	0	0	0	41	20	20	
Academic pct		44.76%	44.76%		20.56%			
Academic need	2.0	97	97	194	38	76	-118	
LEP register	0.5	0	0	0	2	1	1	
Low Income	1.0	196	196	196	122	122	-74	
Multiple SETSS (5)	6.0	0	0	0	1	6	6	
Total Special Needs Weighted Register			606		408	-198		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$194,638		\$145,824	(\$48,814)	\$194,638	\$145,824
Tax levy Funding			\$185,248		\$139,524	(\$45,724)	\$185,248	\$139,524
ERSSA Funding			\$9,390		\$6,300	(\$3,090)	\$9,390	\$6,300
					p			
					j*d	\$21,953		
					o			
					g*i	(\$70,767)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	282	282	282	283	283	1	
Sp Ed register	0.5	23	23	12	22	11	-1	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	75	75	150	58	116	-34	
LEP register	0.5	7	7	4	6	3	-1	
Low Income	1.0	124	124	124	195	195	71	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			572		608	36		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$116,400		\$123,594	\$7,194	\$141,220	\$148,414
Tax levy Funding			\$111,299		\$118,238	\$6,939	\$135,029	\$141,968
ERSSA Funding			\$5,101		\$5,356	\$255	\$6,191	\$6,446
					p			
					j*d	(\$124)		
					o			
					g*i	\$7,318		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X299

ASTOR COLLEGIATE HIGH SCHOOL

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	287	287	287	285	285		
Sp Ed register	0.5	25	25	13	15	8		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	76	76	152	59	118		
LEP register	0.5	3	3	2	5	2		
Low Income	1.0	144	144	144	201	201		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			598		614	16		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$121,691		\$124,814	\$3,123	\$123,211	\$126,334
Tax levy Funding			\$116,358		\$119,405	\$3,047	\$117,809	\$120,856
ERSSA Funding			\$5,333		\$5,409	\$76	\$5,402	\$5,478
					p			
					j*d	(\$130)		
					o			
					g*i	\$3,252		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X322

ASPIRE PREPARATORY SCHOOL

Level MS

Wednesday, April 19, 2006

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0						0		
Sp Ed register	0.5				14	7	7		
Academic pct					20.56%				
Academic need	2.0						0		
LEP register	0.5						0		
Low Income	1.0				116	116	116		
Multiple SETSS (5)	6.0		0	0	0	0	0		
Total Special Needs Weighted Register				0		123	123		
				h			i	j	FY06 Base
Per Capita Rates	EL/MS:			\$321.18			357.41	36.23	allocations (5)
	HS:			\$203.49			203.28	-0.21	<u>Base Allocations</u>
									<u>as of 2/17/06</u>
									FY07
									Allocations
									<u>FY06 Base +</u>
									<u>Variance</u>
				k	l	m	n	o	
				d*h	f*i	l-k		n+m	
Total Funding				\$0	\$43,961	\$43,961	\$43,961	\$87,922	
Tax levy Funding				\$0	\$42,062	\$42,062	\$42,062	\$84,124	
ERSSA Funding				\$0	\$1,899	\$1,899	\$1,899	\$3,798	
				Portion of variance due to per capita change		p	j*d		\$0
				Portion of variance due to register change		o	g*i		\$43,961

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X415

CHRISTOPHER COLUMBUS HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	2,114	2,114	2,103	2,103	-11		
Sp Ed register	0.5	441	441	230	115	-106		
Academic pct		26.54%	26.54%	28.28%				
Academic need	2.0	561	561	595	1,190	68		
LEP register	0.5	447	447	388	194	-30		
Low Income	1.0	1,656	1,656	1,252	1,252	-404		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			5,337		4,854	-483		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$1,086,063		\$986,721	(\$99,342)	\$1,124,490	\$1,025,148
Tax levy Funding			\$1,038,471		\$943,957	(\$94,514)	\$1,076,851	\$982,337
ERSSA Funding			\$47,592		\$42,764	(\$4,828)	\$47,639	\$42,811
					p			
					j*d	(\$1,158)		
					o			
					g*i	(\$98,184)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	345	345	345	353	8		
Sp Ed register	0.5	29	29	15	52	11		
Academic pct		26.54%	26.54%		0.00%			
Academic need	2.0	92	92	184	0	-184		
LEP register	0.5	5	5	3	11	3		
Low Income	1.0	166	166	166	217	51		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			713		602	-111		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$145,093		\$122,375	(\$22,718)	\$103,692	\$80,974
Tax levy Funding			\$138,735		\$117,071	(\$21,664)	\$99,200	\$77,536
ERSSA Funding			\$6,358		\$5,304	(\$1,054)	\$4,492	\$3,438
					p			
					j*d	(\$155)		
					o			
					g*i	(\$22,564)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X425

EVANDER CHILDS HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,700	1,700	1,359	1,359	-341		
Sp Ed register	0.5	346	346	202	101	-72		
Academic pct		34.99%	34.99%	30.60%				
Academic need	2.0	595	595	416	832	-358		
LEP register	0.5	336	336	214	107	-61		
Low Income	1.0	1,683	1,683	1,027	1,027	-656		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			4,914		3,426	-1,488		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$999,983		\$696,437	(\$303,546)	\$718,577	\$415,031
Tax levy Funding			\$956,163		\$666,254	(\$289,909)	\$675,629	\$385,720
ERSSA Funding			\$43,820		\$30,183	(\$13,637)	\$42,948	\$29,311
					p			
					j*d	(\$1,066)		
					o			
					g*i	(\$302,481)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X455

HARRY S TRUMAN HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	3,407	3,407	3,142	3,142	-265		
Sp Ed register	0.5	614	614	439	220	-87		
Academic pct		12.44%	12.44%	21.86%				
Academic need	2.0	424	424	687	1,374	526		
LEP register	0.5	225	225	190	95	-18		
Low Income	1.0	796	796	1,156	1,156	360		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			5,471		5,987	516		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$1,113,331		\$1,217,037	\$103,706	\$1,425,823	\$1,529,529
Tax levy Funding			\$1,064,544		\$1,164,292	\$99,748	\$1,370,890	\$1,470,638
ERSSA Funding			\$48,787		\$52,745	\$3,958	\$54,933	\$58,891
					p			
					j*d	(\$1,187)		
					o			
					g*i	\$104,892		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X513

New World HS Program

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	216	216	216	191	191	-25	
Sp Ed register	0.5	0	0	0	0	0	0	
Academic pct		30.82%	30.82%		20.56%			
Academic need	2.0	67	67	134	39	78	-56	
LEP register	0.5	91	91	46	189	94	48	
Low Income	1.0	80	80	80	176	176	96	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			476		539	63		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$96,864		\$109,568	\$12,704	\$94,086	\$106,790
ERSSA Funding			\$92,619		\$104,819	\$12,200	\$90,033	\$102,233
			\$4,245		\$4,749	\$504	\$4,053	\$4,557
					p			
					j*d	(\$103)		
					o			
					g*i	\$12,807		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X541

GLOBAL ENTERPRISE H.S.

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	305	305	303	303	-2		
Sp Ed register	0.5	22	22	21	10	-1		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	81	81	62	124	-38		
LEP register	0.5	9	9	28	14	9		
Low Income	1.0	144	144	203	203	59		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			627		654	27		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base	FY07
	HS:		\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$127,593		\$132,945	\$5,352	\$132,275	\$137,627
Tax levy Funding			\$122,002		\$127,183	\$5,181	\$128,896	\$134,077
ERSSA Funding			\$5,591		\$5,762	\$171	\$3,379	\$3,550
					p			
					j*d	(\$136)		
					o			
					g*i	\$5,489		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	410	410	410	417	417	7	
Sp Ed register	0.5	16	16	8	25	12	4	
Academic pct		26.54%	26.54%		0.00%			
Academic need	2.0	109	109	218	0	0	-218	
LEP register	0.5	5	5	3	9	4	1	
Low Income	1.0	170	170	170	223	223	53	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			809		656	-153		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$164,629		\$133,351	(\$31,278)	\$156,217	\$124,939
Tax levy Funding			\$157,415		\$127,572	(\$29,843)	\$150,937	\$121,094
ERSSA Funding			\$7,214		\$5,779	(\$1,435)	\$5,280	\$3,845
					p			
					j*d	(\$176)		
					o			
					g*i	(\$31,102)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X544

H.S. FOR CONTEMPORARY ARTS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	291	291	291	280	280		
Sp Ed register	0.5	29	29	15	14	7		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	77	77	154	58	116		
LEP register	0.5	12	12	6	22	11		
Low Income	1.0	135	135	135	198	198		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			601		612	11		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$122,302		\$124,408	\$2,106	\$91,683	\$93,789
Tax levy Funding			\$116,943		\$119,016	\$2,073	\$88,326	\$90,399
ERSSA Funding			\$5,359		\$5,392	\$33	\$3,357	\$3,390
					p			
					j*d	(\$130)		
					o			
					g*i	\$2,236		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 11X545 BRONX AEROSPACE H.S. Level HS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	351	351	345	345	-6		
Sp Ed register	0.5	35	35	40	20	2		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	93	93	71	142	-44		
LEP register	0.5	13	13	39	20	13		
Low Income	1.0	203	203	270	270	67		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			765		797	32		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$155,675		\$162,015	\$6,340	\$202,066	\$208,406
Tax levy Funding			\$148,853		\$154,993	\$6,140	\$197,065	\$203,205
ERSSA Funding			\$6,822		\$7,022	\$200	\$5,001	\$5,201
					p			
					j*d	(\$166)		
					o			
					g*i	\$6,505		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X006

PS 006 WEST FARMS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	809	809	809	700	700	-109	
Sp Ed register	0.5	87	87	44	113	56	12	
Academic pct		42.88%	42.88%		37.88%			
Academic need	2.0	347	347	694	265	530	-164	
LEP register	0.5	187	187	94	151	76	-18	
Low Income	1.0	850	850	850	615	615	-235	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			2,497		1,983	-514		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$801,997		\$708,745	(\$93,252)	\$824,454	\$731,202
Tax levy Funding			\$763,304		\$678,127	(\$85,177)	\$785,009	\$699,832
ERSSA Funding			\$38,693		\$30,618	(\$8,075)	\$39,445	\$31,370
					p			
					j*d	\$90,456		
					o			
					g*i	(\$183,709)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X044

PS 044 DAVID C FARRAGUT

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	434	434	434	380	380	-54	
Sp Ed register	0.5	77	77	39	79	40	1	
Academic pct		34.65%	34.65%		26.19%			
Academic need	2.0	150	150	300	100	200	-100	
LEP register	0.5	59	59	30	49	24	-6	
Low Income	1.0	388	388	388	320	320	-68	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			1,197		970	-227		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$384,457		\$346,688	(\$37,769)	\$460,659	\$422,890
Tax levy Funding			\$365,908		\$331,711	(\$34,197)	\$441,616	\$407,419
ERSSA Funding			\$18,549		\$14,977	(\$3,572)	\$19,043	\$15,471
					p			
					j*d	\$43,363		
					o			
					g*i	(\$81,132)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X047

PS 047 JOHN RANDOLPH

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	965	965	965	998	998	33	
Sp Ed register	0.5	82	82	41	109	54	13	
Academic pct		18.48%	18.48%		16.06%			
Academic need	2.0	178	178	356	160	320	-36	
LEP register	0.5	159	159	80	182	91	11	
Low Income	1.0	962	962	962	906	906	-56	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			2,410		2,375	-35		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$774,054		\$848,849	\$74,795	\$709,046	\$783,841
Tax levy Funding			\$736,709		\$812,179	\$75,470	\$674,529	\$749,999
ERSSA Funding			\$37,345		\$36,670	(\$675)	\$34,517	\$33,842
					p			
					j*d	\$87,305		
					o			
					g*i	(\$12,509)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X050

PS 050 CLARA BARTON

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	658	658	658	714	714	56	
Sp Ed register	0.5	89	89	45	100	50	5	
Academic pct		31.20%	31.20%		18.40%			
Academic need	2.0	205	205	410	131	262	-148	
LEP register	0.5	98	98	49	98	49	0	
Low Income	1.0	692	692	692	683	683	-9	
Multiple SETSS (5)	6.0	2	3	18	1	6	-12	
Total Special Needs Weighted Register			1,872		1,764	-108		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$601,257		\$630,471	\$29,214	\$607,046	\$636,260
Tax levy Funding			\$572,249		\$603,235	\$30,986	\$577,823	\$608,809
ERSSA Funding			\$29,008		\$27,236	(\$1,772)	\$29,223	\$27,451
					p			
					j*d	\$67,598		
					o			
					g*i	(\$36,456)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X057

PS 057 CRESCENT

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	502	502	459	459	-43		
Sp Ed register	0.5	91	91	80	40	-6		
Academic pct		35.25%	35.25%	27.98%				
Academic need	2.0	177	177	128	256	-98		
LEP register	0.5	117	117	120	60	1		
Low Income	1.0	463	463	413	413	-50		
Multiple SETSS (5)	6.0	1	1	0	0	-6		
Total Special Needs Weighted Register			1,430		1,228	-202		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$459,293		\$438,899	(\$20,394)	\$553,503	\$533,109
Tax levy Funding			\$437,134		\$419,939	(\$17,195)	\$533,006	\$515,811
ERSSA Funding			\$22,159		\$18,960	(\$3,199)	\$20,497	\$17,298
					p			
					j*d	\$51,803		
					o			
					g*i	(\$72,197)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X061

PS 061 FRANCISCO OLLER

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	343	343	343	359	359	16	
Sp Ed register	0.5	53	53	27	62	31	4	
Academic pct		30.13%	30.13%		22.07%			
Academic need	2.0	103	103	206	79	158	-48	
LEP register	0.5	37	37	19	27	14	-5	
Low Income	1.0	305	305	305	287	287	-18	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			900		849	-51		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k	\$309,058	\$323,434
Tax levy Funding			\$289,066		\$303,442	\$14,376	\$293,939	\$309,152
ERSSA Funding			\$275,120		\$290,333	\$15,213	\$15,119	\$14,282
			\$13,946		\$13,109	(\$837)		
					p			
					j*d	\$32,603		
					o			
					g*i	(\$18,228)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X066

PS 066 SCH OF HIGHER EXPECTAT

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	768	768	768	652	652	-116	
Sp Ed register	0.5	58	58	29	77	38	9	
Academic pct		40.81%	40.81%		28.24%			
Academic need	2.0	313	313	626	184	368	-258	
LEP register	0.5	186	186	93	167	84	-9	
Low Income	1.0	745	745	745	596	596	-149	
Multiple SETSS (5)	6.0	1	4	24	2	12	-12	
Total Special Needs Weighted Register			2,285		1,750	-535		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$733,905		\$625,468	(\$108,437)	\$1,101,506	\$993,069
Tax levy Funding			\$698,497		\$598,448	(\$100,049)	\$1,058,367	\$958,318
ERSSA Funding			\$35,408		\$27,020	(\$8,388)	\$43,139	\$34,751
					p			
					j*d	\$82,124		
					o			
					g*i	(\$184,781)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X067

PS 067 MOHEGAN SCHOOL

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	751	751	751	753	2		
Sp Ed register	0.5	86	86	43	126	20		
Academic pct		30.00%	30.00%		26.30%			
Academic need	2.0	225	225	450	198	-54		
LEP register	0.5	126	126	63	119	-3		
Low Income	1.0	680	680	680	683	3		
Multiple SETSS (5)	6.0	1	2	12	0	-12		
Total Special Needs Weighted Register			1,999		1,955	-44		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$642,047		\$698,736	\$56,689	\$670,305	\$726,994
Tax levy Funding			\$611,071		\$668,551	\$57,480	\$641,312	\$698,792
ERSSA Funding			\$30,976		\$30,185	(\$791)	\$28,993	\$28,202
					p			
					j*d	\$72,198		
					o			
					g*i	(\$13,582)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X092 PS 092 BRONX Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	605	605	605	562	562	-43	
Sp Ed register	0.5	68	68	34	111	56	22	
Academic pct		26.93%	26.93%		21.88%			
Academic need	2.0	163	163	326	123	246	-80	
LEP register	0.5	132	132	66	122	61	-5	
Low Income	1.0	522	522	522	529	529	7	
Multiple SETSS (5)	6.0	1	7	42	7	42	0	
Total Special Needs Weighted Register			1,595		1,496	-99		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$512,288		\$534,685	\$22,397	\$499,571	\$521,968
Tax levy Funding			\$487,572		\$511,587	\$24,015	\$475,400	\$499,415
ERSSA Funding			\$24,716		\$23,098	(\$1,618)	\$24,171	\$22,553
					p			
					j*d	\$56,476		
					o			
					g*i	(\$22,517)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X098

JHS 098 HERMAN RIDDER

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	591	591	591	611	611	20	
Sp Ed register	0.5	120	120	60	146	73	13	
Academic pct		40.53%	40.53%		34.63%			
Academic need	2.0	240	240	480	212	424	-56	
LEP register	0.5	81	81	41	98	49	8	
Low Income	1.0	506	506	506	565	565	59	
Multiple SETSS (5)	6.0	4	4	24	0	0	-24	
Total Special Needs Weighted Register			1,702		1,722	20		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$546,655		\$615,460	\$68,805	\$614,354	\$683,159
Tax levy Funding			\$520,281		\$588,872	\$68,591	\$587,484	\$656,075
ERSSA Funding			\$26,374		\$26,588	\$214	\$26,870	\$27,084
					p			
					j*d	\$61,657		
					o			
					g*i	\$7,148		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X102

PS 102 JOSEPH O LORETAN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,509	1,509	1,509	1,429	1,429	-80	
Sp Ed register	0.5	131	131	66	147	74	8	
Academic pct		34.95%	34.95%		32.23%			
Academic need	2.0	527	527	1,054	461	922	-132	
LEP register	0.5	248	248	124	237	118	-6	
Low Income	1.0	1,260	1,260	1,260	1,173	1,173	-87	
Multiple SETSS (5)	6.0	3	6	36	2	12	-24	
Total Special Needs Weighted Register			4,049		3,728	-321		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	i-h	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$1,300,474		\$1,332,424	\$31,950	\$1,200,009	\$1,231,959
Tax levy Funding			\$1,237,731		\$1,274,864	\$37,133	\$1,138,970	\$1,176,103
ERSSA Funding			\$62,743		\$57,560	(\$5,183)	\$61,039	\$55,856
					p			
					j*d	\$146,027		
					o			
					g*i	(\$108,295)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X129

PS 129 TWIN PARKS UPPER

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	616	616	616	558	558	-58	
Sp Ed register	0.5	80	80	40	107	54	14	
Academic pct		48.04%	48.04%		34.80%			
Academic need	2.0	296	296	592	194	388	-204	
LEP register	0.5	65	65	33	86	43	10	
Low Income	1.0	375	375	375	406	406	31	
Multiple SETSS (5)	6.0	2	2	12	1	6	-6	
Total Special Needs Weighted Register			1,668		1,455	-213		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$535,735		\$520,031	(\$15,704)	\$543,967	\$528,263
Tax levy Funding			\$509,888		\$497,566	(\$12,322)	\$515,641	\$503,319
ERSSA Funding			\$25,847		\$22,465	(\$3,382)	\$28,326	\$24,944
					p			
					j*d	\$60,425		
					o			
					g*i	(\$76,128)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X134

PS 134 GEORGE F BRISTOW

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	600	600	600	673	673	73	
Sp Ed register	0.5	92	92	46	88	44	-2	
Academic pct		27.65%	27.65%		21.51%			
Academic need	2.0	166	166	332	145	290	-42	
LEP register	0.5	92	92	46	92	46	0	
Low Income	1.0	544	544	544	633	633	89	
Multiple SETSS (5)	6.0	2	2	12	0	0	-12	
Total Special Needs Weighted Register			1,580		1,686	106		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$507,471		\$602,593	\$95,122	\$556,460	\$651,582
Tax levy Funding			\$482,988		\$576,561	\$93,573	\$530,501	\$624,074
ERSSA Funding			\$24,483		\$26,032	\$1,549	\$25,959	\$27,508
					p			
					j*d	\$57,237		
					o			
					g*i	\$37,885		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X150

PS 150 CHARLES JAMES FOX

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	807	807	807	830	830	23	
Sp Ed register	0.5	75	75	38	111	56	18	
Academic pct		34.77%	34.77%		26.69%			
Academic need	2.0	281	281	562	222	444	-118	
LEP register	0.5	227	227	114	212	106	-8	
Low Income	1.0	729	729	729	756	756	27	
Multiple SETSS (5)	6.0	1	2	12	0	0	-12	
Total Special Needs Weighted Register			2,262		2,192	-70		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$726,518		\$783,442	\$56,924	\$719,078	\$776,002
Tax levy Funding			\$691,466		\$749,598	\$58,132	\$683,619	\$741,751
ERSSA Funding			\$35,052		\$33,844	(\$1,208)	\$35,459	\$34,251
					p			
					j*d	\$81,726		
					o			
					g*i	(\$22,874)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X158

I S 158 THEODORE GATHINGS

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	430	430	430	480	480	50	
Sp Ed register	0.5	127	127	64	59	30	-34	
Academic pct		60.17%	60.17%		54.61%			
Academic need	2.0	259	259	518	262	524	6	
LEP register	0.5	87	87	44	91	46	2	
Low Income	1.0	467	467	467	388	388	-79	
Multiple SETSS (5)	6.0	3	4	24	1	6	-18	
Total Special Needs Weighted Register			1,547		1,474	-73		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$496,872		\$526,823	\$29,951	\$782,251	\$812,202
Tax levy Funding			\$472,900		\$504,064	\$31,164	\$756,929	\$788,093
ERSSA Funding			\$23,972		\$22,759	(\$1,213)	\$25,322	\$24,109
					p			
					j*d	\$55,824		
					o			
					g*i	(\$23,946)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X190

IS 190

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	309	309	251	251	-58		
Sp Ed register	0.5	36	36	58	29	11		
Academic pct		35.64%	35.64%	32.38%				
Academic need	2.0	110	110	81	162	-58		
LEP register	0.5	19	19	18	9	-1		
Low Income	1.0	216	216	197	197	-19		
Multiple SETSS (5)	6.0	1	1	0	0	-6		
Total Special Needs Weighted Register			779		648	-131		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$250,202		\$231,602	(\$18,600)	\$184,699	\$166,099
Tax levy Funding			\$238,131		\$221,597	(\$16,534)	\$172,603	\$156,069
ERSSA Funding			\$12,071		\$10,005	(\$2,066)	\$12,096	\$10,030
					p			
					j*d	\$28,220		
					o			
					g*i	(\$46,821)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X195

PS 195

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	366	366	366	405	405	39	
Sp Ed register	0.5	39	39	20	63	32	12	
Academic pct		23.13%	23.13%		23.28%			
Academic need	2.0	85	85	170	94	188	18	
LEP register	0.5	57	57	29	82	41	12	
Low Income	1.0	335	335	335	340	340	5	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			926		1,006	80		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$297,416		\$359,555	\$62,139	\$457,222	\$519,361
ERSSA Funding			\$283,067		\$344,022	\$60,955	\$440,414	\$501,369
			\$14,349		\$15,533	\$1,184	\$16,808	\$17,992
					p			
					j*d	\$33,545		
					o			
					g*i	\$28,593		

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- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X196

PS 196

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	388	388	401	401	13		
Sp Ed register	0.5	24	24	70	35	23		
Academic pct		12.36%	12.36%	22.88%				
Academic need	2.0	48	48	92	184	88		
LEP register	0.5	75	75	70	35	-3		
Low Income	1.0	367	367	350	350	-17		
Multiple SETSS (5)	6.0	1	1	1	6	0		
Total Special Needs Weighted Register			907		1,011	104		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$291,314		\$361,342	\$70,028	\$376,488	\$446,516
Tax levy Funding			\$277,259		\$345,732	\$68,473	\$360,714	\$429,187
ERSSA Funding			\$14,055		\$15,610	\$1,555	\$15,774	\$17,329
					p			
					j*d	\$32,857		
					o			
					g*i	\$37,171		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X197

PS 197

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	450	450	450	476	476	26	
Sp Ed register	0.5	50	50	25	49	24	-1	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	119	119	238	98	196	-42	
LEP register	0.5	108	108	54	115	58	4	
Low Income	1.0	441	441	441	407	407	-34	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,208		1,161	-47		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$387,990		\$414,953	\$26,963	\$422,862	\$449,825
Tax levy Funding			\$369,271		\$397,027	\$27,756	\$405,391	\$433,147
ERSSA Funding			\$18,719		\$17,926	(\$793)	\$17,471	\$16,678
					p			
					j*d	\$43,761		
					o			
					g*i	(\$16,798)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X198

PS 198

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	425	425	425	463	463	38	
Sp Ed register	0.5	112	112	56	126	63	7	
Academic pct		35.78%	35.78%		25.82%			
Academic need	2.0	152	152	304	120	240	-64	
LEP register	0.5	90	90	45	78	39	-6	
Low Income	1.0	441	441	441	432	432	-9	
Multiple SETSS (5)	6.0	1	3	18	2	12	-6	
Total Special Needs Weighted Register			1,289		1,249	-40		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
Total Per capita amounts:			k d*h \$414,006		l f*i \$446,406	m l-k \$32,400		
Total Funding			\$414,006		\$446,406	\$32,400		
Tax levy Funding			\$394,032		\$427,121	\$33,089		
ERSSA Funding			\$19,974		\$19,285	(\$689)		
					p j*d \$46,261			
					o g*i (\$10,007)			
							n \$988,343	o \$1,020,743
							Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
							\$964,073	\$997,162
							\$24,270	\$23,581

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X211

PS 211

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	609	609	660	660	51		
Sp Ed register	0.5	115	115	143	72	14		
Academic pct		29.85%	29.85%	23.56%				
Academic need	2.0	182	182	156	312	-52		
LEP register	0.5	191	191	185	92	-4		
Low Income	1.0	562	562	546	546	-16		
Multiple SETSS (5)	6.0	2	12	10	60	-12		
Total Special Needs Weighted Register			1,761		1,742	-19		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$565,605		\$622,608	\$57,003	\$549,116	\$606,119
Tax levy Funding			\$538,317		\$595,712	\$57,395	\$521,487	\$578,882
ERSSA Funding			\$27,288		\$26,896	(\$392)	\$27,629	\$27,237
					p			
					j*d	\$61,620		
					o			
					g*i	\$14,654		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X212

PS 212

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	382	382	382	456	456	74	
Sp Ed register	0.5	37	37	19	66	33	14	
Academic pct		34.47%	34.47%		25.78%			
Academic need	2.0	132	132	264	118	236	-28	
LEP register	0.5	68	68	34	83	42	8	
Low Income	1.0	302	302	302	361	361	59	
Multiple SETSS (5)	6.0	1	1	6	2	12	6	
Total Special Needs Weighted Register			1,007		1,140	133		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$323,432		\$407,448	\$84,016	\$355,891	\$439,907
Tax levy Funding			\$307,828		\$389,846	\$82,018	\$341,125	\$423,143
ERSSA Funding			\$15,604		\$17,602	\$1,998	\$14,766	\$16,764
					p			
					j*d	\$36,480		
					o			
					g*i	\$47,536		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X214

PS 214

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	802	802	802	803	803	1	
Sp Ed register	0.5	157	157	79	162	81	2	
Academic pct		44.66%	44.66%		36.78%			
Academic need	2.0	358	358	716	295	590	-126	
LEP register	0.5	96	96	48	95	48	0	
Low Income	1.0	722	722	722	683	683	-39	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			2,373		2,205	-168		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$762,170		\$788,089	\$25,919	\$1,000,467	\$1,026,386
ERSSA Funding			\$725,398		\$754,044	\$28,646	\$958,891	\$987,537
			\$36,772		\$34,045	(\$2,727)	\$41,576	\$38,849
			Portion of variance due to per capita change		p	j*d	\$85,964	
			Portion of variance due to register change		o	g*i	(\$60,045)	

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X216

BUS. SCHL. ENTREPREN. STUDIES

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	549	549	549	511	511	-38	
Sp Ed register	0.5	92	92	46	100	50	4	
Academic pct		52.40%	52.40%		41.19%			
Academic need	2.0	288	288	576	210	420	-156	
LEP register	0.5	151	151	76	136	68	-8	
Low Income	1.0	507	507	507	432	432	-75	
Multiple SETSS (5)	6.0	3	3	18	0	0	-18	
Total Special Needs Weighted Register			1,772		1,481	-291		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$569,138		\$529,325	(\$39,813)	\$409,912	\$370,099
Tax levy Funding			\$541,679		\$506,458	(\$35,221)	\$382,502	\$347,281
ERSSA Funding			\$27,459		\$22,867	(\$4,592)	\$27,410	\$22,818
					p			
					j*d	\$64,192		
					o			
					g*i	(\$104,006)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	503	503	503	518	518	15	
Sp Ed register	0.5	68	68	34	88	44	10	
Academic pct		47.24%	47.24%		36.40%			
Academic need	2.0	238	238	476	189	378	-98	
LEP register	0.5	108	108	54	109	54	0	
Low Income	1.0	530	530	530	500	500	-30	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			1,603		1,494	-109		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$514,858		\$533,970	\$19,112	\$422,392	\$441,504
Tax levy Funding			\$490,018		\$510,903	\$20,885	\$397,347	\$418,232
ERSSA Funding			\$24,840		\$23,067	(\$1,773)	\$25,045	\$23,272
					p			
					j*d	\$58,070		
					o			
					g*i	(\$38,958)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X242

MOTT HALL V

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations (5) as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	81	81	81	74	74		
Sp Ed register	0.5	0	0	0	29	14		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	22	22	44	15	30		
LEP register	0.5	0	0	0	5	2		
Low Income	1.0	49	49	49	57	57		
Multiple SETSS (5)	6.0	0	0	0	1	6		
Total Special Needs Weighted Register			174		183	9		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$55,886		\$65,407	\$9,521	\$55,886	\$65,407
Tax levy Funding			\$53,190		\$62,581	\$9,391	\$53,190	\$62,581
ERSSA Funding			\$2,696		\$2,826	\$130	\$2,696	\$2,826
					p			
					j*d	\$6,303		
					o			
					g*i	\$3,217		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X248

METROPOLITAN HIGH SCHOOL

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	108	108	108	107	107	-1	
Sp Ed register	0.5	9	9	5	7	4	-1	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	29	29	58	22	44	-14	
LEP register	0.5	0	0	0	16	8	8	
Low Income	1.0	65	65	65	86	86	21	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			236		249	13		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$48,025		\$50,617	\$2,592	\$48,025	\$50,617
Tax levy Funding			\$45,920		\$48,423	\$2,503	\$45,920	\$48,423
ERSSA Funding			\$2,105		\$2,194	\$89	\$2,105	\$2,194
					p			
					j*d	(\$51)		
					o			
					g*i	\$2,643		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	204	204			-204		
Sp Ed register	0.5	5	5	13	6	3		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	54	54			-108		
LEP register	0.5	7	7	14	7	3		
Low Income	1.0	85	85	157	157	72		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			404		170	-234		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$82,213		\$34,558	(\$47,655)	\$76,030	\$28,375
Tax levy Funding			\$78,610		\$33,060	(\$45,550)	\$72,697	\$27,147
ERSSA Funding			\$3,603		\$1,498	(\$2,105)	\$3,333	\$1,228
					p			
					j*d	(\$88)		
					o			
					g*i	(\$47,568)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X267

BRONX LATIN

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	130	130	130	119	119	-11		
Sp Ed register	0	0	0	16	8	8		
Academic pct	26.54%	26.54%		26.67%				
Academic need	35	35	70	32	64	-6		
LEP register	2	2	1	4	2	1		
Low Income	44	44	44	82	82	38		
Multiple SETSS (5)	0	0	0	0	0	0		
Total Special Needs Weighted Register			245		275	30		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$78,690		\$98,288	\$19,598	\$83,620	\$103,218
Tax levy Funding			\$74,894		\$94,042	\$19,148	\$79,607	\$98,755
ERSSA Funding			\$3,796		\$4,246	\$450	\$4,013	\$4,463
					p			
					j*d	\$8,875		
					o			
					g*i	\$10,722		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	162	162	153	153	-9		
Sp Ed register	0.5	7	7	24	12	8		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	43	43	31	62	-24		
LEP register	0.5	0	0	7	4	4		
Low Income	1.0	97	97	145	145	48		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			349		376	27		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		n+m
Total Funding			\$71,020		\$76,434	\$5,414	\$71,020	\$76,434
Tax levy Funding			\$67,908		\$73,121	\$5,213	\$67,908	\$73,121
ERSSA Funding			\$3,112		\$3,313	\$201	\$3,112	\$3,313
					p			
					j*d	(\$76)		
					o			
					g*i	\$5,489		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	308	308	308	309	309	1	
Sp Ed register	0.5	7	7	4	24	12	8	
Academic pct		26.54%	26.54%		19.12%			
Academic need	2.0	82	82	164	59	118	-46	
LEP register	0.5	9	9	5	33	16	11	
Low Income	1.0	95	95	95	226	226	131	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			576		681	105		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$117,214		\$138,434	\$21,220	\$114,492	\$135,712
Tax levy Funding			\$112,078		\$132,434	\$20,356	\$109,474	\$129,830
ERSSA Funding			\$5,136		\$6,000	\$864	\$5,018	\$5,882
					p			
					j*d	(\$125)		
					o			
					g*i	\$21,344		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X273

FREDERICK DOUGLASS ACADEMY V

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	145	145	145	183	183	38		
Sp Ed register	0	0	0	22	11	11		
Academic pct	26.54%	26.54%		17.81%				
Academic need	38	38	76	33	66	-10		
LEP register	1	1	1	13	6	5		
Low Income	53	53	53	133	133	80		
Multiple SETSS (5)	0	0	0	0	0	0		
Total Special Needs Weighted Register			275		399	124		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base	FY07
	HS:		\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$88,326		\$142,607	\$54,281	\$83,813	\$138,094
Tax levy Funding			\$84,065		\$136,446	\$52,381	\$79,749	\$132,130
ERSSA Funding			\$4,261		\$6,161	\$1,900	\$4,064	\$5,964
					p			
					j*d	\$9,962		
					o			
					g*i	\$44,319		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	287	287	287	293	293	6	
Sp Ed register	0.5	37	37	19	56	28	9	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	76	76	152	60	120	-32	
LEP register	0.5	26	26	13	35	18	5	
Low Income	1.0	148	148	148	232	232	84	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			619		691	72		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$125,965		\$140,467	\$14,502	\$149,418	\$163,920
ERSSA Funding			\$120,445		\$134,379	\$13,934	\$142,868	\$156,802
			\$5,520		\$6,088	\$568	\$6,550	\$7,118
			Portion of variance due to per capita change		p	j*d		
								(\$134)
			Portion of variance due to register change		o	g*i		
								\$14,636

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X300

PS 300 (PS 234 TWIN PARKS)

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	580	580	580	609	609	29	
Sp Ed register	0.5	40	40	20	56	28	8	
Academic pct		36.29%	36.29%		30.62%			
Academic need	2.0	210	210	420	186	372	-48	
LEP register	0.5	61	61	31	80	40	9	
Low Income	1.0	478	478	478	559	559	81	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,529		1,608	79		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$491,091		\$574,716	\$83,625	\$539,378	\$623,003
Tax levy Funding			\$467,398		\$549,888	\$82,490	\$513,548	\$596,038
ERSSA Funding			\$23,693		\$24,828	\$1,135	\$25,830	\$26,965
					p			
					j*d	\$55,390		
					o			
					g*i	\$28,235		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X316

KAPPA III

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	135	135	135	135	0		
Sp Ed register	0.5	0	0	26	13	13		
Academic pct		26.54%	26.54%	1.72%				
Academic need	2.0	36	36	2	4	-68		
LEP register	0.5	3	3	3	2	0		
Low Income	1.0	71	71	81	81	10		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			280		235	-45		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$89,932		\$83,991	(\$5,941)	\$101,980	\$96,039
Tax levy Funding			\$85,593		\$80,363	(\$5,230)	\$97,111	\$91,881
ERSSA Funding			\$4,339		\$3,628	(\$711)	\$4,869	\$4,158
					p			
					j*d	\$10,143		
					o			
					g*i	(\$16,083)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X318

IS 318 MATH SCI & TECH THRU ART

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	519	519	412	412	-107		
Sp Ed register	0.5	59	59	80	40	10		
Academic pct		49.68%	49.68%	40.29%				
Academic need	2.0	258	258	166	332	-184		
LEP register	0.5	86	86	68	34	-9		
Low Income	1.0	403	403	365	365	-38		
Multiple SETSS (5)	6.0	2	2	1	6	-6		
Total Special Needs Weighted Register			1,523		1,189	-334		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$489,163		\$424,960	(\$64,203)	\$484,220	\$420,017
Tax levy Funding			\$465,563		\$406,602	(\$58,961)	\$460,824	\$401,863
ERSSA Funding			\$23,600		\$18,358	(\$5,242)	\$23,396	\$18,154
					p			
					j*d	\$55,172		
					o			
					g*i	(\$119,375)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X341

ACCION ACADEMY

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	145	145	145	151	151	6		
Sp Ed register	2	2	1	17	8	7		
Academic pct	26.54%	26.54%		13.51%				
Academic need	38	38	76	20	40	-36		
LEP register	8	8	4	13	6	2		
Low Income	61	61	61	125	125	64		
Multiple SETSS (5)	0	0	0	0	0	0		
Total Special Needs Weighted Register			287		330	43		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base	FY07
	HS:		\$321.18		357.41	36.23	allocations (5)	Allocations
			\$203.49		203.28	-0.21	<u>Base Allocations</u>	<u>FY06 Base +</u>
							<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$92,180		\$117,945	\$25,765	\$82,771	\$108,536
Tax levy Funding			\$87,733		\$112,850	\$25,117	\$78,735	\$103,852
ERSSA Funding			\$4,447		\$5,095	\$648	\$4,036	\$4,684
					p			
					j*d	\$10,397		
					o			
					g*i	\$15,369		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	375	375	375	375	0		
Sp Ed register	0.5	45	45	30	15	-8		
Academic pct		26.54%	26.54%	20.00%				
Academic need	2.0	100	100	75	150	-50		
LEP register	0.5	29	29	25	12	-3		
Low Income	1.0	253	253	305	305	52		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			866		857	-9		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$176,228		\$174,211	(\$2,017)	\$105,244	\$103,227
Tax levy Funding			\$168,505		\$166,661	(\$1,844)	\$99,378	\$97,534
ERSSA Funding			\$7,723		\$7,550	(\$173)	\$5,866	\$5,693
					p			
					j*d	(\$188)		
					o			
					g*i	(\$1,830)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X527

BRONX LEADERSHIP ACADEMY II HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u>	<u>Revised</u>	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	358	358	358	352	352	-6	
Sp Ed register	0.5	31	31	16	33	16	0	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	95	95	190	72	144	-46	
LEP register	0.5	19	19	10	25	12	2	
Low Income	1.0	147	147	147	205	205	58	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			721		729	8		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$146,721		\$148,191	\$1,470	\$106,252	\$107,722
Tax levy Funding			\$140,292		\$141,769	\$1,477	\$101,487	\$102,964
ERSSA Funding			\$6,429		\$6,422	(\$7)	\$4,765	\$4,758
					p			
					j*d	(\$156)		
					o			
					g*i	\$1,626		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	256	256	256	218	218	-38	
Sp Ed register	0.5	30	30	15	15	8	-7	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	68	68	136	45	90	-46	
LEP register	0.5	22	22	11	23	12	1	
Low Income	1.0	175	175	175	193	193	18	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			593		521	-72		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$120,674		\$105,909	(\$14,765)	\$59,192	\$44,427
Tax levy Funding			\$115,386		\$101,319	(\$14,067)	\$55,732	\$41,665
ERSSA Funding			\$5,288		\$4,590	(\$698)	\$3,460	\$2,762
					p			
					j*d	(\$129)		
					o			
					g*i	(\$14,636)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	379	379	379	367	367	-12		
Sp Ed register	0.5	0	0	0	0	0	0		
Academic pct		65.00%	65.00%		47.37%				
Academic need	2.0	246	246	492	174	348	-144		
LEP register	0.5	327	327	164	356	178	14		
Low Income	1.0	323	323	323	313	313	-10		
Multiple SETSS (5)	6.0	0	0	0	0	0	0		
Total Special Needs Weighted Register				1,358		1,206	-152		
Per Capita Rates				EL/MS:	h	i	j	FY06 Base	FY07
				HS:	\$321.18	357.41	i-h	<u>Base Allocations</u>	<u>FY06 Base +</u>
					\$203.49	203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:				k	l	m	n	o	
				d*h	f*i	l-k		n+m	
Total Funding				\$276,349	\$245,156	(\$31,193)	\$158,840	\$127,647	
Tax levy Funding				\$264,239	\$234,531	(\$29,708)	\$149,714	\$120,006	
ERSSA Funding				\$12,110	\$10,625	(\$1,485)	\$9,126	\$7,641	
				Portion of variance due to per capita change	p				
					j*d	(\$295)			
				Portion of variance due to register change	o				
					g*i	(\$30,899)			

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X680

BRONX COALITION COMMUNITY HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	450	450	450	495	495		
Sp Ed register	0.5	80	80	40	57	28		
Academic pct		90.00%	90.00%		36.59%			
Academic need	2.0	405	405	810	181	362		
LEP register	0.5	48	48	24	49	24		
Low Income	1.0	311	311	311	377	377		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,635		1,286	-349		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$332,717		\$261,418	(\$71,299)	\$246,002	\$174,703
Tax levy Funding			\$318,137		\$250,088	(\$68,049)	\$233,553	\$165,504
ERSSA Funding			\$14,580		\$11,330	(\$3,250)	\$12,449	\$9,199
					p			
					j*d	(\$355)		
					o			
					g*i	(\$70,945)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X684

WINGS ACADEMY

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	550	550	550	548	548	-2	
Sp Ed register	0.5	104	104	52	72	36	-16	
Academic pct		68.57%	68.57%		24.00%			
Academic need	2.0	377	377	754	132	264	-490	
LEP register	0.5	43	43	22	25	12	-10	
Low Income	1.0	402	402	402	406	406	4	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,780		1,266	-514		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$362,224		\$257,352	(\$104,872)	\$240,214	\$135,342
Tax levy Funding			\$346,351		\$246,199	(\$100,152)	\$230,636	\$130,484
ERSSA Funding			\$15,873		\$11,153	(\$4,720)	\$9,578	\$4,858
					p			
					j*d	(\$386)		
					o			
					g*i	(\$104,486)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X690

MONROE ACADEMY - BUSINESS/LAW

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	553	553	553	566	566	13	
Sp Ed register	0.5	115	115	58	68	34	-24	
Academic pct		35.71%	35.71%		33.33%			
Academic need	2.0	198	198	396	189	378	-18	
LEP register	0.5	65	65	33	61	30	-3	
Low Income	1.0	461	461	461	452	452	-9	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,501		1,460	-41		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$305,449		\$296,789	(\$8,660)	\$248,920	\$240,260
Tax levy Funding			\$292,064		\$283,926	(\$8,138)	\$235,481	\$227,343
ERSSA Funding			\$13,385		\$12,863	(\$522)	\$13,439	\$12,917
					p			
					j*d	(\$326)		
					o			
					g*i	(\$8,334)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X691

BRONX LITTLE SCHOOL

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	112	112	104	104	-8		
Sp Ed register	0.5	2	2	1	0	-1		
Academic pct		26.54%	26.54%	18.87%				
Academic need	2.0	30	30	20	40	-20		
LEP register	0.5	16	16	16	8	0		
Low Income	1.0	76	76	82	82	6		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			257		234	-23		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$82,544		\$83,634	\$1,090	\$117,061	\$118,151
Tax levy Funding			\$78,562		\$80,021	\$1,459	\$113,669	\$115,128
ERSSA Funding			\$3,982		\$3,613	(\$369)	\$3,392	\$3,023
					p			
					j*d	\$9,310		
					o			
					g*i	(\$8,220)		

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(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 02 12X692

MONROE ACADEMY - VISUAL ARTS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	505	505	505	517	517	12	
Sp Ed register	0.5	98	98	49	68	34	-15	
Academic pct		55.36%	55.36%		44.78%			
Academic need	2.0	280	280	560	231	462	-98	
LEP register	0.5	90	90	45	103	52	7	
Low Income	1.0	432	432	432	405	405	-27	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,591		1,470	-121		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$323,763		\$298,822	(\$24,941)	\$229,073	\$204,132
Tax levy Funding			\$309,575		\$285,871	(\$23,704)	\$216,025	\$192,321
ERSSA Funding			\$14,188		\$12,951	(\$1,237)	\$13,048	\$11,811
					p			
					j*d	(\$345)		
					o			
					g*i	(\$24,597)		

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- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06