

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q020

PS 020 JOHN BOWNE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,323	1,323	1,294	1,294	-29		
Sp Ed register	0.5	55	55	49	24	-4		
Academic pct		8.46%	8.46%	4.46%				
Academic need	2.0	112	112	58	116	-108		
LEP register	0.5	397	397	396	198	-1		
Low Income	1.0	1,005	1,005	949	949	-56		
Multiple SETSS (5)	6.0	4	4	3	18	-6		
<b>Total Special Needs Weighted Register</b>			<b>2,803</b>		<b>2,599</b>	<b>-204</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$900,279		\$928,909	\$28,630	\$877,082	\$905,712
Tax levy Funding			\$856,844		\$888,780	\$31,936	\$835,814	\$867,750
ERSSA Funding			\$43,435		\$40,129	(\$3,306)	\$41,268	\$37,962
					p			
					j*d	\$101,541		
					o			
					g*i	(\$72,912)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q021

PS 021 EDWARD HART

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,107	1,107	1,107	1,029	1,029	-78	
Sp Ed register	0.5	76	76	38	96	48	10	
Academic pct		7.23%	7.23%		5.74%			
Academic need	2.0	80	80	160	59	118	-42	
LEP register	0.5	234	234	117	226	113	-4	
Low Income	1.0	651	651	651	657	657	6	
Multiple SETSS (5)	6.0	1	2	12	2	12	0	
<b>Total Special Needs Weighted Register</b>			<b>2,085</b>		<b>1,977</b>	<b>-108</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
	HS:		\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$669,669		\$706,600	\$36,931	\$654,042	\$690,973
Tax levy Funding			\$637,360		\$676,075	\$38,715	\$622,400	\$661,115
ERSSA Funding			\$32,309		\$30,525	(\$1,784)	\$31,642	\$29,858
					p			
					j*d	\$75,314		
					o			
					g*i	(\$36,456)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      25Q022      PS 022 THOMAS JEFFERSON      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	762	762	762	761	-1		
Sp Ed register	0.5	27	27	14	28	14	0	
Academic pct		11.74%	11.74%		2.98%			
Academic need	2.0	89	89	178	23	46	-132	
LEP register	0.5	260	260	130	257	128	-2	
Low Income	1.0	547	547	547	491	491	-56	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,637</b>		<b>1,440</b>	<b>-197</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$525,778		\$514,671	(\$11,107)	\$498,340	\$487,233
Tax levy Funding			\$500,411		\$492,437	(\$7,974)	\$474,902	\$466,928
ERSSA Funding			\$25,367		\$22,234	(\$3,133)	\$23,438	\$20,305
					p			
					j*d	\$59,302		
					o			
					g*i	(\$70,410)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q024

PS 024 ANDREW JACKSON

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	715	715	691	691	-24		
Sp Ed register	0.5	48	48	63	32	8		
Academic pct		6.21%	6.21%	3.48%				
Academic need	2.0	44	44	24	48	-40		
LEP register	0.5	157	157	195	98	19		
Low Income	1.0	522	522	442	442	-80		
Multiple SETSS (5)	6.0	2	2	0	0	-12		
<b>Total Special Needs Weighted Register</b>			<b>1,440</b>		<b>1,311</b>	<b>-129</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$462,505		\$468,565	\$6,060	\$468,465	\$474,525
Tax levy Funding			\$440,191		\$448,323	\$8,132	\$446,135	\$454,267
ERSSA Funding			\$22,314		\$20,242	(\$2,072)	\$22,330	\$20,258
					p			
					j*d	\$52,165		
					o			
					g*i	(\$46,106)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q025

I S 025 ADRIEN BLOCK

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,116	1,116	1,116	1,064	1,064	-52	
Sp Ed register	0.5	138	138	69	141	70	1	
Academic pct		9.69%	9.69%		6.27%			
Academic need	2.0	108	108	216	67	134	-82	
LEP register	0.5	77	77	39	79	40	1	
Low Income	1.0	346	346	346	295	295	-51	
Multiple SETSS (5)	6.0	6	6	36	1	6	-30	
<b>Total Special Needs Weighted Register</b>			<b>1,822</b>		<b>1,609</b>	<b>-213</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$585,197		\$575,073	(\$10,124)	\$599,297	\$589,173
Tax levy Funding			\$556,964		\$550,230	(\$6,734)	\$570,432	\$563,698
ERSSA Funding			\$28,233		\$24,843	(\$3,390)	\$28,865	\$25,475
					p			
					j*d	\$66,004		
					o			
					g*i	(\$76,128)		

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(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q029

PS 029 QUEENS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	567	567	567	567	0		
Sp Ed register	0.5	43	43	22	58	7		
Academic pct		6.32%	6.32%		3.85%			
Academic need	2.0	36	36	72	22	-28		
LEP register	0.5	102	102	51	126	12		
Low Income	1.0	351	351	351	358	7		
Multiple SETSS (5)	6.0	2	2	12	0	-12		
<b>Total Special Needs Weighted Register</b>			<b>1,075</b>		<b>1,061</b>	<b>-14</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$345,273		\$379,212	\$33,939	\$347,648	\$381,587
Tax levy Funding			\$328,615		\$362,830	\$34,215	\$330,877	\$365,092
ERSSA Funding			\$16,658		\$16,382	(\$276)	\$16,771	\$16,495
					p			
					j*d	\$38,943		
					o			
					g*i	(\$5,004)		

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q032

PS 032 STATE STREET

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	764	764	695	695	-69		
Sp Ed register	0.5	46	46	51	26	3		
Academic pct		5.48%	5.48%	3.89%				
Academic need	2.0	42	42	27	54	-30		
LEP register	0.5	166	166	135	68	-15		
Low Income	1.0	335	335	326	326	-9		
Multiple SETSS (5)	6.0	2	5	2	12	-18		
<b>Total Special Needs Weighted Register</b>			<b>1,319</b>		<b>1,181</b>	<b>-138</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$423,642		\$422,102	(\$1,540)	\$403,948	\$402,408
Tax levy Funding			\$403,203		\$403,867	\$664	\$383,323	\$383,987
ERSSA Funding			\$20,439		\$18,235	(\$2,204)	\$20,625	\$18,421
					p			
					j*d	\$47,130		
					o			
					g*i	(\$42,889)		

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(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q079

PS 079 FRANCIS LEWIS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	920	920	920	939	939	19	
Sp Ed register	0.5	89	89	45	96	48	3	
Academic pct		5.12%	5.12%		4.10%			
Academic need	2.0	47	47	94	39	78	-16	
LEP register	0.5	111	111	56	84	42	-14	
Low Income	1.0	222	222	222	219	219	-3	
Multiple SETSS (5)	6.0	3	3	18	0	0	-18	
<b>Total Special Needs Weighted Register</b>			<b>1,355</b>		<b>1,326</b>	<b>-29</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$435,204		\$473,925	\$38,721	\$401,076	\$439,797
Tax levy Funding			\$414,207		\$453,452	\$39,245	\$381,563	\$420,808
ERSSA Funding			\$20,997		\$20,473	(\$524)	\$19,513	\$18,989
					p			
					j*d	\$49,086		
					o			
					g*i	(\$10,365)		

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(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q107

PS 107 THOMAS A DOOLEY

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	975	975	975	1,000	1,000	25	
Sp Ed register	0.5	82	82	41	99	50	9	
Academic pct		9.52%	9.52%		5.48%			
Academic need	2.0	93	93	186	55	110	-76	
LEP register	0.5	148	148	74	131	66	-8	
Low Income	1.0	428	428	428	416	416	-12	
Multiple SETSS (5)	6.0	2	2	12	1	6	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,716</b>		<b>1,648</b>	<b>-68</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$551,152		\$589,012	\$37,860	\$578,529	\$616,389
Tax levy Funding			\$524,561		\$563,567	\$39,006	\$550,724	\$589,730
ERSSA Funding			\$26,591		\$25,445	(\$1,146)	\$27,805	\$26,659
					p			
					j*d	\$62,164		
					o			
					g*i	(\$24,304)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

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(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q120

PS 120 QUEENS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	961	961	961	955	955	-6	
Sp Ed register	0.5	27	27	14	24	12	-2	
Academic pct		13.16%	13.16%		10.78%			
Academic need	2.0	126	126	252	103	206	-46	
LEP register	0.5	347	347	174	326	163	-11	
Low Income	1.0	697	697	697	639	639	-58	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>2,104</b>		<b>1,975</b>	<b>-129</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$675,771		\$705,885	\$30,114	\$638,233	\$668,347
Tax levy Funding			\$643,168		\$675,391	\$32,223	\$604,802	\$637,025
ERSSA Funding			\$32,603		\$30,494	(\$2,109)	\$33,431	\$31,322
					p			
					j*d	\$76,220		
					o			
					g*i	(\$46,106)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q129

PS 129 PATRICIA LARKIN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	793	793	793	804	804	11	
Sp Ed register	0.5	82	82	41	79	40	-1	
Academic pct		7.96%	7.96%		3.52%			
Academic need	2.0	63	63	126	28	56	-70	
LEP register	0.5	136	136	68	174	87	19	
Low Income	1.0	448	448	448	484	484	36	
Multiple SETSS (5)	6.0	1	1	6	2	12	6	
<b>Total Special Needs Weighted Register</b>			<b>1,482</b>		<b>1,483</b>	<b>1</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$475,995		\$530,040	\$54,045	\$420,190	\$474,235
Tax levy Funding			\$453,030		\$507,142	\$54,112	\$399,680	\$453,792
ERSSA Funding			\$22,965		\$22,898	(\$67)	\$20,510	\$20,443
					p			
					j*d	\$53,687		
					o			
					g*i	\$357		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q130

PS 130

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	340	340	340	334	334	-6	
Sp Ed register	0.5	21	21	11	22	11	0	
Academic pct		0.00%	0.00%		0.00%			
Academic need	2.0	0	0	0	0	0	0	
LEP register	0.5	40	40	20	56	28	8	
Low Income	1.0	69	69	69	69	69	0	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>446</b>		<b>442</b>	<b>-4</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$143,248		\$157,975	\$14,727	\$176,656	\$191,383
Tax levy Funding			\$136,337		\$151,151	\$14,814	\$168,278	\$183,092
ERSSA Funding			\$6,911		\$6,824	(\$87)	\$8,378	\$8,291
					p			
					j*d	\$16,157		
					o			
					g*i	(\$1,430)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q154

PS 154 QUEENS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	647	647	647	651	651	4	
Sp Ed register	0.5	35	35	18	38	19	1	
Academic pct		6.76%	6.76%		3.83%			
Academic need	2.0	44	44	88	25	50	-38	
LEP register	0.5	150	150	75	160	80	5	
Low Income	1.0	396	396	396	396	396	0	
Multiple SETSS (5)	6.0	2	2	12	1	6	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,236</b>		<b>1,202</b>	<b>-34</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$396,984		\$429,607	\$32,623	\$395,213	\$427,836
Tax levy Funding			\$377,831		\$411,048	\$33,217	\$376,127	\$409,344
ERSSA Funding			\$19,153		\$18,559	(\$594)	\$19,086	\$18,492
					p			
					j*d	\$44,775		
					o			
					g*i	(\$12,152)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q163

PS 163 FLUSHING HEIGHTS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	516	516	489	489	-27		
Sp Ed register	0.5	50	50	70	35	10		
Academic pct		10.79%	10.79%	6.67%				
Academic need	2.0	56	56	33	66	-46		
LEP register	0.5	87	87	114	57	13		
Low Income	1.0	296	296	299	299	3		
Multiple SETSS (5)	6.0	1	1	0	0	-6		
<b>Total Special Needs Weighted Register</b>			<b>999</b>		<b>946</b>	<b>-53</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$320,863		\$338,110	\$17,247	\$322,493	\$339,740
Tax levy Funding			\$305,383		\$323,504	\$18,121	\$306,670	\$324,791
ERSSA Funding			\$15,480		\$14,606	(\$874)	\$15,823	\$14,949
					p			
					j*d	\$36,190		
					o			
					g*i	(\$18,943)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q164

PS 164 QUEENS VALLEY

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	376	376	376	528	528	152	
Sp Ed register	0.5	40	40	20	92	46	26	
Academic pct		14.58%	14.58%		6.56%			
Academic need	2.0	55	55	110	35	70	-40	
LEP register	0.5	91	91	46	104	52	6	
Low Income	1.0	310	310	310	321	321	11	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>868</b>		<b>1,017</b>	<b>149</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$278,788		\$363,485	\$84,697	\$325,235	\$409,932
Tax levy Funding			\$265,338		\$347,783	\$82,445	\$311,309	\$393,754
ERSSA Funding			\$13,450		\$15,702	\$2,252	\$13,926	\$16,178
					p			
					j*d	\$31,444		
					o			
					g*i	\$53,254		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      25Q165      PS 165 EDITH K. BERGTRAUM      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	712	712	712	700	700	-12	
Sp Ed register	0.5	117	117	59	132	66	7	
Academic pct		12.45%	12.45%		10.23%			
Academic need	2.0	89	89	178	72	144	-34	
LEP register	0.5	118	118	59	121	60	1	
Low Income	1.0	414	414	414	421	421	7	
Multiple SETSS (5)	6.0	2	2	12	2	12	0	
<b>Total Special Needs Weighted Register</b>			<b>1,434</b>		<b>1,403</b>	<b>-31</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$460,578		\$501,446	\$40,868	\$467,054	\$507,922
Tax levy Funding			\$438,357		\$479,784	\$41,427	\$444,538	\$485,965
ERSSA Funding			\$22,221		\$21,662	(\$559)	\$22,516	\$21,957
					p			
					j*d	\$51,948		
					o			
					g*i	(\$11,080)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q168

JHS 168 THE PARSONS

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	344	344	419	419	75		
Sp Ed register	0.5	90	90	42	21	-24		
Academic pct		25.52%	25.52%	21.98%				
Academic need	2.0	88	88	92	184	8		
LEP register	0.5	56	56	42	21	-7		
Low Income	1.0	372	372	249	249	-123		
Multiple SETSS (5)	6.0	3	3	1	6	-12		
<b>Total Special Needs Weighted Register</b>			<b>983</b>		<b>900</b>	<b>-83</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$315,724		\$321,669	\$5,945	\$413,412	\$419,357
Tax levy Funding			\$300,492		\$307,773	\$7,281	\$394,867	\$402,148
ERSSA Funding			\$15,232		\$13,896	(\$1,336)	\$18,545	\$17,209
					p			
					j*d	\$35,610		
					o			
					g*i	(\$29,665)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q169

PS 169 BAY TERRACE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	354	354	354	395	395	41	
Sp Ed register	0.5	37	37	19	51	26	7	
Academic pct		18.35%	18.35%		11.96%			
Academic need	2.0	65	65	130	47	94	-36	
LEP register	0.5	39	39	20	40	20	0	
Low Income	1.0	70	70	70	78	78	8	
Multiple SETSS (5)	6.0	1	2	12	1	6	-6	
<b>Total Special Needs Weighted Register</b>			<b>605</b>		<b>619</b>	<b>14</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$194,316		\$221,236	\$26,920	\$235,516	\$262,436
Tax levy Funding			\$184,941		\$211,679	\$26,738	\$224,330	\$251,068
ERSSA Funding			\$9,375		\$9,557	\$182	\$11,186	\$11,368
					p			
					j*d	\$21,699		
					o			
					g*i	\$7,148		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q184

PS 184 FLUSHING MANOR

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	450	450	450	484	484		
Sp Ed register	0.5	43	43	22	50	25		
Academic pct		3.37%	3.37%		3.09%			
Academic need	2.0	15	15	30	15	30		
LEP register	0.5	41	41	21	39	20		
Low Income	1.0	109	109	109	100	100		
Multiple SETSS (5)	6.0	1	2	12	1	6		
<b>Total Special Needs Weighted Register</b>			<b>644</b>		<b>665</b>	<b>21</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$206,842		\$237,678	\$30,836	\$184,119	\$214,955
Tax levy Funding			\$196,863		\$227,410	\$30,547	\$175,130	\$205,677
ERSSA Funding			\$9,979		\$10,268	\$289	\$8,989	\$9,278
					p			
					j*d	\$23,112		
					o			
					g*i	\$9,650		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q185

JHS 185 EDWARD BLEEKER

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	851	851	851	854	3		
Sp Ed register	0.5	120	120	60	101	-10		
Academic pct		19.56%	19.56%		9.78%			
Academic need	2.0	166	166	332	84	-164		
LEP register	0.5	129	129	65	124	-3		
Low Income	1.0	524	524	524	516	-8		
Multiple SETSS (5)	6.0	5	5	30	0	-30		
<b>Total Special Needs Weighted Register</b>			<b>1,862</b>		<b>1,650</b>	<b>-212</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$598,045		\$589,727	(\$8,318)	\$641,349	\$633,031
Tax levy Funding			\$569,192		\$564,251	(\$4,941)	\$609,965	\$605,024
ERSSA Funding			\$28,853		\$25,476	(\$3,377)	\$31,384	\$28,007
					p			
					j*d	\$67,453		
					o			
					g*i	(\$75,771)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q189

JHS 189 DANIEL CARTER BEARD

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	866	866	866	813	813	-53	
Sp Ed register	0.5	103	103	52	83	42	-10	
Academic pct		22.10%	22.10%		17.45%			
Academic need	2.0	191	191	382	142	284	-98	
LEP register	0.5	238	238	119	219	110	-9	
Low Income	1.0	603	603	603	577	577	-26	
Multiple SETSS (5)	6.0	4	4	24	0	0	-24	
<b>Total Special Needs Weighted Register</b>			<b>2,046</b>		<b>1,826</b>	<b>-220</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$657,143		\$652,630	(\$4,513)	\$703,827	\$699,314
Tax levy Funding			\$625,439		\$624,437	(\$1,002)	\$668,191	\$667,189
ERSSA Funding			\$31,704		\$28,193	(\$3,511)	\$35,636	\$32,125
					p			
					j*d	\$74,118		
					o			
					g*i	(\$78,630)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q193

PS 193 ALFRED J KENNEDY

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	538	538	538	566	566	28	
Sp Ed register	0.5	52	52	26	78	39	13	
Academic pct		8.04%	8.04%		4.56%			
Academic need	2.0	43	43	86	26	52	-34	
LEP register	0.5	61	61	31	57	28	-3	
Low Income	1.0	114	114	114	105	105	-9	
Multiple SETSS (5)	6.0	2	2	12	0	0	-12	
<b>Total Special Needs Weighted Register</b>			<b>807</b>		<b>790</b>	<b>-17</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k	\$260,239	\$283,397
Tax levy Funding			\$259,196		\$282,354	\$23,158	\$247,681	\$271,146
ERSSA Funding			\$246,691		\$270,156	\$23,465	\$12,558	\$12,251
			\$12,505		\$12,198	(\$307)		
					p			
					j*d	\$29,234		
					o			
					g*i	(\$6,076)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q194

JHS 194 WILLIAM CARR

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	931	931	931	927	927		
Sp Ed register	0.5	131	131	66	98	49		
Academic pct		11.18%	11.18%		6.37%			
Academic need	2.0	104	104	208	59	118		
LEP register	0.5	49	49	25	42	21		
Low Income	1.0	305	305	305	297	297		
Multiple SETSS (5)	6.0	6	6	36	6	36		
<b>Total Special Needs Weighted Register</b>			<b>1,571</b>		<b>1,448</b>	<b>-123</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$504,580		\$517,530	\$12,950	\$492,469	\$505,419
Tax levy Funding			\$480,236		\$495,173	\$14,937	\$468,643	\$483,580
ERSSA Funding			\$24,344		\$22,357	(\$1,987)	\$23,826	\$21,839
					p			
					j*d	\$56,911		
					o			
					g*i	(\$43,961)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q200

PS 200 POMONOK

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	399	399	399	381	381	-18	
Sp Ed register	0.5	59	59	30	89	44	14	
Academic pct		15.74%	15.74%		9.84%			
Academic need	2.0	63	63	126	37	74	-52	
LEP register	0.5	21	21	11	21	10	-1	
Low Income	1.0	241	241	241	221	221	-20	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>813</b>		<b>730</b>	<b>-83</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$261,123		\$260,909	(\$214)	\$256,157	\$255,943
Tax levy Funding			\$248,525		\$249,638	\$1,113	\$243,770	\$244,883
ERSSA Funding			\$12,598		\$11,271	(\$1,327)	\$12,387	\$11,060
					p			
					j*d	\$29,452		
					o			
					g*i	(\$29,665)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q201

PS 201 KISSENA

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	339	339	327	327	-12		
Sp Ed register	0.5	99	99	50	49	-1		
Academic pct		25.12%	25.12%	17.79%				
Academic need	2.0	85	85	58	116	-54		
LEP register	0.5	41	41	21	16	-5		
Low Income	1.0	279	279	263	263	-16		
Multiple SETSS (5)	6.0	2	2	12	0	-12		
<b>Total Special Needs Weighted Register</b>			<b>871</b>		<b>771</b>	<b>-100</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$279,751		\$275,563	(\$4,188)	\$388,249	\$384,061
Tax levy Funding			\$266,254		\$263,659	(\$2,595)	\$374,086	\$371,491
ERSSA Funding			\$13,497		\$11,904	(\$1,593)	\$14,163	\$12,570
					p			
					j*d	\$31,553		
					o			
					g*i	(\$35,741)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      25Q209      PS 209 CLEARVIEW GARDENS      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	581	581	581	628	628	47	
Sp Ed register	0.5	31	31	16	41	20	4	
Academic pct		1.87%	1.87%		1.08%			
Academic need	2.0	11	11	22	7	14	-8	
LEP register	0.5	40	40	20	45	22	2	
Low Income	1.0	87	87	87	102	102	15	
Multiple SETSS (5)	6.0	2	2	12	2	12	0	
<b>Total Special Needs Weighted Register</b>			<b>738</b>		<b>798</b>	<b>60</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$237,034		\$285,213	\$48,179	\$225,621	\$273,800
Tax levy Funding			\$225,598		\$272,892	\$47,294	\$214,679	\$261,973
ERSSA Funding			\$11,436		\$12,321	\$885	\$10,942	\$11,827
					p			
					j*d	\$26,735		
					o			
					g*i	\$21,445		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q214

PS 214 CARDWALLADER COLDENES

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	406	406	406	392	392	-14	
Sp Ed register	0.5	25	25	13	46	23	10	
Academic pct		6.40%	6.40%		3.80%			
Academic need	2.0	26	26	52	15	30	-22	
LEP register	0.5	89	89	45	76	38	-7	
Low Income	1.0	237	237	237	250	250	13	
Multiple SETSS (5)	6.0	1	1	6	2	12	6	
<b>Total Special Needs Weighted Register</b>			<b>759</b>		<b>745</b>	<b>-14</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$243,779		\$266,271	\$22,492	\$269,393	\$291,885
Tax levy Funding			\$232,018		\$254,768	\$22,750	\$257,762	\$280,512
ERSSA Funding			\$11,761		\$11,503	(\$258)	\$11,631	\$11,373
					p			
					j*d	\$27,496		
					o			
					g*i	(\$5,004)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q219

PS 219 PAUL KLAPPER

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	481	481	481	533	533	52	
Sp Ed register	0.5	127	127	64	185	92	28	
Academic pct		22.22%	22.22%		15.69%			
Academic need	2.0	107	107	214	84	168	-46	
LEP register	0.5	39	39	20	52	26	6	
Low Income	1.0	289	289	289	337	337	48	
Multiple SETSS (5)	6.0	2	2	12	0	0	-12	
<b>Total Special Needs Weighted Register</b>			<b>1,080</b>		<b>1,156</b>	<b>76</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$346,879		\$413,166	\$66,287	\$369,013	\$435,300
Tax levy Funding			\$330,143		\$395,317	\$65,174	\$351,299	\$416,473
ERSSA Funding			\$16,736		\$17,849	\$1,113	\$17,714	\$18,827
					p			
					j*d	\$39,124		
					o			
					g*i	\$27,163		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q237

IS 237

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,200	1,200	1,200	1,113	1,113		
Sp Ed register	0.5	243	243	122	179	90		
Academic pct		23.66%	23.66%		17.63%			
Academic need	2.0	284	284	568	196	392		
LEP register	0.5	205	205	103	188	94		
Low Income	1.0	782	782	782	839	839		
Multiple SETSS (5)	6.0	7	7	42	1	6		
<b>Total Special Needs Weighted Register</b>			<b>2,817</b>		<b>2,534</b>	<b>-283</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	i-h	Base Allocations as of 2/17/06	FY06 Base + Variance
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$904,776		\$905,677	\$901	\$788,910	\$789,811
Tax levy Funding			\$861,124		\$866,552	\$5,428	\$760,422	\$765,850
ERSSA Funding			\$43,652		\$39,125	(\$4,527)	\$28,488	\$23,961
					p			
					j*d	\$102,049		
					o			
					g*i	(\$101,147)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q242

PS 242

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	375	375	360	360	-15		
Sp Ed register	0.5	37	37	47	24	5		
Academic pct		16.67%	16.67%	0.00%				
Academic need	2.0	63	63	0	0	-126		
LEP register	0.5	53	53	71	36	9		
Low Income	1.0	141	141	157	157	16		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>688</b>		<b>577</b>	<b>-111</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
	HS:		\$321.18		357.41	i-h	<u>allocations (5)</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>Base Allocations</u>	<u>FY06 Base +</u>
							<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$220,975		\$206,226	(\$14,749)	\$329,346	\$314,597
Tax levy Funding			\$210,314		\$197,317	(\$12,997)	\$317,939	\$304,942
ERSSA Funding			\$10,661		\$8,909	(\$1,752)	\$11,407	\$9,655
					p			
					j*d	\$24,923		
					o			
					g*i	(\$39,673)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q250

I S 250

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	158	158	158	158	158	0		
Sp Ed register	20	20	10	22	11	1		
Academic pct	12.50%	12.50%		6.06%				
Academic need	20	20	40	10	20	-20		
LEP register	0	0	0	1	0	0		
Low Income	46	46	46	44	44	-2		
Multiple SETSS (5)	1	1	6	1	6	0		
<b>Total Special Needs Weighted Register</b>			<b>260</b>		<b>239</b>	<b>-21</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$83,508		\$85,421	\$1,913	\$93,906	\$95,819
Tax levy Funding			\$79,479		\$81,731	\$2,252	\$89,602	\$91,854
ERSSA Funding			\$4,029		\$3,690	(\$339)	\$4,304	\$3,965
					p			
					j*d	\$9,419		
					o			
					g*i	(\$7,506)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	81	81	81	80	80		
Sp Ed register	0.5	0	0	0	18	9		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	22	22	44	16	32		
LEP register	0.5	0	0	0	2	1		
Low Income	1.0	45	45	45	32	32		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>170</b>		<b>154</b>	<b>-16</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$54,601		\$55,041	\$440	\$54,601	\$55,041
Tax levy Funding			\$51,967		\$52,663	\$696	\$51,967	\$52,663
ERSSA Funding			\$2,634		\$2,378	(\$256)	\$2,634	\$2,378
					p			
					j*d	\$6,158		
					o			
					g*i	(\$5,719)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06





FY '07 Special Needs/AIS School Worksheet

Region 03      25Q425      JOHN BOWNE HS      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	3,578	3,578	3,258	3,258	-320		
Sp Ed register	0.5	340	340	161	80	-90		
Academic pct		33.15%	33.15%	36.24%				
Academic need	2.0	1,186	1,186	1,181	2,362	-10		
LEP register	0.5	904	904	748	374	-78		
Low Income	1.0	2,526	2,526	2,193	2,193	-333		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>9,098</b>		<b>8,267</b>	<b>-831</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$1,851,414		\$1,680,515	(\$170,899)	\$1,656,532	\$1,485,633
Tax levy Funding			\$1,770,283		\$1,607,683	(\$162,600)	\$1,580,027	\$1,417,427
ERSSA Funding			\$81,131		\$72,832	(\$8,299)	\$76,505	\$68,206
					p			
					j*d	(\$1,974)		
					o			
					g*i	(\$168,926)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q460

FLUSHING HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	2,708	2,708	2,708	2,558	2,558		
Sp Ed register	0.5	228	228	114	120	60		
Academic pct		38.34%	38.34%		32.37%			
Academic need	2.0	1,038	1,038	2,076	828	1,656		
LEP register	0.5	679	679	340	656	328		
Low Income	1.0	1,613	1,613	1,613	1,535	1,535		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>6,851</b>		<b>6,137</b>	<b>-714</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	i-h 36.23	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$1,394,157		\$1,247,529	(\$146,628)	\$1,384,860	\$1,238,232
Tax levy Funding			\$1,333,064		\$1,193,462	(\$139,602)	\$1,324,143	\$1,184,541
ERSSA Funding			\$61,093		\$54,067	(\$7,026)	\$60,717	\$53,691
					p			
					j*d	(\$1,487)		
					o			
					g*i	(\$145,142)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	307	307	307	337	337	30	
Sp Ed register	0.5	11	11	6	25	12	6	
Academic pct		5.13%	5.13%		3.03%			
Academic need	2.0	16	16	32	10	20	-12	
LEP register	0.5	4	4	2	8	4	2	
Low Income	1.0	75	75	75	105	105	30	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>422</b>		<b>478</b>	<b>56</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$135,540		\$170,842	\$35,302	\$112,402	\$147,704
Tax levy Funding			\$129,001		\$163,462	\$34,461	\$107,769	\$142,230
ERSSA Funding			\$6,539		\$7,380	\$841	\$4,633	\$5,474
					p			
					j*d	\$15,287		
					o			
					g*i	\$20,015		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q525

TOWNSEND HARRIS HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,073	1,073	1,047	1,047	-26		
Sp Ed register	0.5	0	0	0	0	0		
Academic pct		0.00%	0.00%	0.00%				
Academic need	2.0	0	0	0	0	0		
LEP register	0.5	0	0					
Low Income	1.0	217	217	226	226	9		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,290</b>		<b>1,273</b>	<b>-17</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$262,511		\$258,775	(\$3,736)	\$407,528	\$403,792
Tax levy Funding			\$251,007		\$247,560	(\$3,447)	\$395,623	\$392,176
ERSSA Funding			\$11,504		\$11,215	(\$289)	\$11,905	\$11,616
					p			
					j*d	(\$280)		
					o			
					g*i	(\$3,456)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 25Q670

R F KENNEDY COLLABORATIVE H S

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	451	451	451	442	442	-9	
Sp Ed register	0.5	57	57	29	40	20	-9	
Academic pct		7.50%	7.50%		4.63%			
Academic need	2.0	34	34	68	20	40	-28	
LEP register	0.5	31	31	16	19	10	-6	
Low Income	1.0	123	123	123	122	122	-1	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>687</b>		<b>634</b>	<b>-53</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$139,802		\$128,880	(\$10,922)	\$173,046	\$162,124
Tax levy Funding			\$133,676		\$123,294	(\$10,382)	\$167,210	\$156,828
ERSSA Funding			\$6,126		\$5,586	(\$540)	\$5,836	\$5,296
					p			
					j*d	(\$149)		
					o			
					g*i	(\$10,774)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q018

PS 018 WINCHESTER

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	460	460	460	449	449	-11	
Sp Ed register	0.5	11	11	6	17	8	2	
Academic pct		2.52%	2.52%		0.85%			
Academic need	2.0	12	12	24	4	8	-16	
LEP register	0.5	31	31	16	43	22	6	
Low Income	1.0	109	109	109	115	115	6	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>621</b>		<b>602</b>	<b>-19</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
<b>Total Per capita amounts:</b>			k d*h \$199,455		l f*i \$215,161	m l-k \$15,706		
<b>Total Funding</b>							n \$171,421	o n+m \$187,127
Tax levy Funding			\$189,832		\$205,866	\$16,034	\$161,766	\$177,800
ERSSA Funding			\$9,623		\$9,295	(\$328)	\$9,655	\$9,327
					p j*d Portion of variance due to per capita change	\$22,496		
					o g*i Portion of variance due to register change	(\$6,791)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q026

PS 026 RUFUS KING

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations (5) as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	576	576	576	589	589		
Sp Ed register	0.5	47	47	24	65	32		
Academic pct		3.62%	3.62%		2.22%			
Academic need	2.0	21	21	42	13	26		
LEP register	0.5	46	46	23	47	24		
Low Income	1.0	139	139	139	179	179		
Multiple SETSS (5)	6.0	2	2	12	0	0		
<b>Total Special Needs Weighted Register</b>			<b>816</b>		<b>850</b>	<b>34</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$262,086		\$303,799	\$41,713	\$262,337	\$304,050
Tax levy Funding			\$249,441		\$290,675	\$41,234	\$249,674	\$290,908
ERSSA Funding			\$12,645		\$13,124	\$479	\$12,663	\$13,142
					p			
					j*d	\$29,560		
					o			
					g*i	\$12,152		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q031

PS 031 BAYSIDE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	589	589	589	582	582	-7	
Sp Ed register	0.5	28	28	14	50	25	11	
Academic pct		3.26%	3.26%		4.31%			
Academic need	2.0	19	19	38	25	50	12	
LEP register	0.5	110	110	55	100	50	-5	
Low Income	1.0	186	186	186	205	205	19	
Multiple SETSS (5)	6.0	2	2	12	0	0	-12	
<b>Total Special Needs Weighted Register</b>			<b>894</b>		<b>912</b>	<b>18</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k	\$233,387	\$272,206
Tax levy Funding			\$287,139		\$325,958	\$38,819	\$220,895	\$259,486
ERSSA Funding			\$273,286		\$311,877	\$38,591	\$12,492	\$12,720
			\$13,853		\$14,081	\$228		
			Portion of variance due to per capita change		p	j*d	\$32,386	
			Portion of variance due to register change		o	g*i	\$6,433	

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q041

PS 041 CROCHERON

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	412	412	412	412	0		
Sp Ed register	0.5	19	19	10	21	0		
Academic pct		0.88%	0.88%		0.49%			
Academic need	2.0	4	4	8	2	4		
LEP register	0.5	45	45	23	54	27		
Low Income	1.0	80	80	80	79	79		
Multiple SETSS (5)	6.0	1	1	6	2	12		
<b>Total Special Needs Weighted Register</b>			<b>539</b>		<b>544</b>	<b>5</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$173,118		\$194,431	\$21,313	\$156,133	\$177,446
Tax levy Funding			\$164,766		\$186,032	\$21,266	\$148,132	\$169,398
ERSSA Funding			\$8,352		\$8,399	\$47	\$8,001	\$8,048
					p			
					j*d	\$19,526		
					o			
					g*i	\$1,787		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q046

PS 046 ALLEY POND

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	374	374	427	427	53		
Sp Ed register	0.5	102	102	122	61	10		
Academic pct		3.43%	3.43%	4.08%				
Academic need	2.0	13	13	17	34	8		
LEP register	0.5	35	35	36	18	0		
Low Income	1.0	102	102	114	114	12		
Multiple SETSS (5)	6.0	2	2	0	0	-12		
<b>Total Special Needs Weighted Register</b>			<b>583</b>		<b>654</b>	<b>71</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$187,250		\$233,746	\$46,496	\$251,961	\$298,457
Tax levy Funding			\$178,216		\$223,648	\$45,432	\$243,447	\$288,879
ERSSA Funding			\$9,034		\$10,098	\$1,064	\$8,514	\$9,578
					p			
					j*d	\$21,120		
					o			
					g*i	\$25,376		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q067

JHS 067 LOUIS PASTEUR

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,089	1,089	1,089	1,099	10		
Sp Ed register	0.5	127	127	64	94	-17		
Academic pct		5.26%	5.26%		3.33%			
Academic need	2.0	57	57	114	37	-40		
LEP register	0.5	24	24	12	37	6		
Low Income	1.0	126	126	126	122	-4		
Multiple SETSS (5)	6.0	6	6	36	0	-36		
<b>Total Special Needs Weighted Register</b>			<b>1,441</b>		<b>1,360</b>	<b>-81</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$462,826		\$486,077	\$23,251	\$500,852	\$524,103
Tax levy Funding			\$440,496		\$465,079	\$24,583	\$477,430	\$502,013
ERSSA Funding			\$22,330		\$20,998	(\$1,332)	\$23,422	\$22,090
					p			
					j*d	\$52,202		
					o			
					g*i	(\$28,950)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q074

JHS 074 NATHANIEL HAWTHORNE

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,048	1,048	1,048	1,066	1,066	18	
Sp Ed register	0.5	102	102	51	112	56	5	
Academic pct		5.87%	5.87%		4.30%			
Academic need	2.0	61	61	122	46	92	-30	
LEP register	0.5	57	57	29	63	32	3	
Low Income	1.0	242	242	242	263	263	21	
Multiple SETSS (5)	6.0	4	4	24	1	6	-18	
<b>Total Special Needs Weighted Register</b>			<b>1,516</b>		<b>1,515</b>	<b>-1</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$486,915		\$541,477	\$54,562	\$496,521	\$551,083
Tax levy Funding			\$463,423		\$518,085	\$54,662	\$473,704	\$528,366
ERSSA Funding			\$23,492		\$23,392	(\$100)	\$22,817	\$22,717
					p			
					j*d	\$54,919		
					o			
					g*i	(\$357)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q094

PS 094 DAVID D PORTER

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	420	420	420	401	401	-19	
Sp Ed register	0.5	10	10	5	16	8	3	
Academic pct		0.47%	0.47%		0.00%			
Academic need	2.0	2	2	4	0	0	-4	
LEP register	0.5	34	34	17	33	16	-1	
Low Income	1.0	53	53	53	58	58	5	
Multiple SETSS (5)	6.0	1	1	6	2	12	6	
<b>Total Special Needs Weighted Register</b>			<b>505</b>		<b>495</b>	<b>-10</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$162,198		\$176,918	\$14,720	\$140,786	\$155,506
Tax levy Funding			\$154,373		\$169,275	\$14,902	\$133,690	\$148,592
ERSSA Funding			\$7,825		\$7,643	(\$182)	\$7,096	\$6,914
					p			
					j*d	\$18,294		
					o			
					g*i	(\$3,574)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      26Q098      PS 098 DOUGLSTON      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	308	308	308	317	317	9	
Sp Ed register	0.5	22	22	11	25	12	1	
Academic pct		0.00%	0.00%		0.00%			
Academic need	2.0	0	0	0	0	0	0	
LEP register	0.5	0	0	0	6	3	3	
Low Income	1.0	19	19	19	21	21	2	
Multiple SETSS (5)	6.0	2	2	12	1	6	-6	
<b>Total Special Needs Weighted Register</b>			<b>350</b>		<b>359</b>	<b>9</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$112,414		\$128,310	\$15,896	\$112,061	\$127,957
Tax levy Funding			\$106,990		\$122,767	\$15,777	\$106,649	\$122,426
ERSSA Funding			\$5,424		\$5,543	\$119	\$5,412	\$5,531
					p			
					j*d	\$12,679		
					o			
					g*i	\$3,217		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q115

PS 115 GLEN OAKS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	419	419	419	402	402	-17	
Sp Ed register	0.5	58	58	29	76	38	9	
Academic pct		12.72%	12.72%		12.06%			
Academic need	2.0	53	53	106	48	96	-10	
LEP register	0.5	40	40	20	47	24	4	
Low Income	1.0	133	133	133	114	114	-19	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>713</b>		<b>674</b>	<b>-39</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
Tax levy Funding			\$229,004		\$240,895	\$11,891	\$253,426	\$265,317
ERSSA Funding			\$217,955		\$230,488	\$12,533	\$241,436	\$253,969
			\$11,049		\$10,407	(\$642)	\$11,990	\$11,348
					p			
					j*d	\$25,829		
					o			
					g*i	(\$13,939)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q133

PS 133 QUEENS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	490	490	490	474	474	-16	
Sp Ed register	0.5	67	67	34	80	40	6	
Academic pct		8.60%	8.60%		6.20%			
Academic need	2.0	42	42	84	29	58	-26	
LEP register	0.5	44	44	22	41	20	-2	
Low Income	1.0	133	133	133	145	145	12	
Multiple SETSS (5)	6.0	1	2	12	0	0	-12	
<b>Total Special Needs Weighted Register</b>			<b>775</b>		<b>737</b>	<b>-38</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$248,918		\$263,411	\$14,493	\$310,841	\$325,334
Tax levy Funding			\$236,909		\$252,032	\$15,123	\$298,426	\$313,549
ERSSA Funding			\$12,009		\$11,379	(\$630)	\$12,415	\$11,785
					p			
					j*d	\$27,858		
					o			
					g*i	(\$11,437)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q158

JHS 158 MARIE CURIE

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,223	1,223	1,223	1,205	1,205	-18	
Sp Ed register	0.5	145	145	73	150	75	2	
Academic pct		10.90%	10.90%		8.09%			
Academic need	2.0	133	133	266	98	196	-70	
LEP register	0.5	93	93	47	109	54	7	
Low Income	1.0	424	424	424	412	412	-12	
Multiple SETSS (5)	6.0	4	4	24	2	12	-12	
<b>Total Special Needs Weighted Register</b>			<b>2,057</b>		<b>1,954</b>	<b>-103</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$660,676		\$698,379	\$37,703	\$647,794	\$685,497
Tax levy Funding			\$628,801		\$668,209	\$39,408	\$616,467	\$655,875
ERSSA Funding			\$31,875		\$30,170	(\$1,705)	\$31,327	\$29,622
					p			
					j*d	\$74,517		
					o			
					g*i	(\$36,813)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      26Q159      PS 159      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	590	590	590	578	578	-12	
Sp Ed register	0.5	55	55	28	58	29	1	
Academic pct		1.90%	1.90%		0.84%			
Academic need	2.0	11	11	22	5	10	-12	
LEP register	0.5	43	43	22	55	28	6	
Low Income	1.0	134	134	134	150	150	16	
Multiple SETSS (5)	6.0	3	3	18	1	6	-12	
<b>Total Special Needs Weighted Register</b>			<b>814</b>		<b>801</b>	<b>-13</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
<b>Total Per capita amounts:</b>			k d*h \$261,444		l f*i \$286,285	m l-k \$24,841		
<b>Total Funding</b>			\$261,444		\$286,285	\$24,841		
Tax levy Funding			\$248,830		\$273,918	\$25,088		
ERSSA Funding			\$12,614		\$12,367	(\$247)		
					p j*d \$29,488			
					o g*i (\$4,646)			

FY06 Base allocations (5) Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
n \$282,250	o n+m \$307,091
\$268,718	\$293,806
\$13,532	\$13,285

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      26Q162      PS 162 JOHN GOLDEN      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	673	673	673	704	704	31	
Sp Ed register	0.5	16	16	8	25	12	4	
Academic pct		2.14%	2.14%		0.88%			
Academic need	2.0	14	14	28	6	12	-16	
LEP register	0.5	103	103	52	99	50	-2	
Low Income	1.0	201	201	201	202	202	1	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>968</b>		<b>980</b>	<b>12</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$310,906		\$350,262	\$39,356	\$275,791	\$315,147
Tax levy Funding			\$295,906		\$335,131	\$39,225	\$261,898	\$301,123
ERSSA Funding			\$15,000		\$15,131	\$131	\$13,893	\$14,024
					p			
					j*d	\$35,067		
					o			
					g*i	\$4,289		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q172

IRWIN ALTMAN MIDDLE SCHOOL 172

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,120	1,120	1,125	1,125	5		
Sp Ed register	0.5	139	139	118	59	-11		
Academic pct		7.45%	7.45%	4.66%				
Academic need	2.0	83	83	52	104	-62		
LEP register	0.5	43	43	40	20	-2		
Low Income	1.0	311	311	302	302	-9		
Multiple SETSS (5)	6.0	6	6	1	6	-30		
<b>Total Special Needs Weighted Register</b>			<b>1,725</b>		<b>1,616</b>	<b>-109</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$554,043		\$577,575	\$23,532	\$575,887	\$599,419
Tax levy Funding			\$527,313		\$552,624	\$25,311	\$548,186	\$573,497
ERSSA Funding			\$26,730		\$24,951	(\$1,779)	\$27,701	\$25,922
					p			
					j*d	\$62,490		
					o			
					g*i	(\$38,958)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q173

PS 173 FRESH MEADOWS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	688	688	688	742	742	54	
Sp Ed register	0.5	46	46	23	52	26	3	
Academic pct		2.47%	2.47%		1.55%			
Academic need	2.0	17	17	34	12	24	-10	
LEP register	0.5	98	98	49	94	47	-2	
Low Income	1.0	203	203	203	263	263	60	
Multiple SETSS (5)	6.0	2	2	12	0	0	-12	
<b>Total Special Needs Weighted Register</b>			<b>1,009</b>		<b>1,102</b>	<b>93</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$324,075		\$393,866	\$69,791	\$333,930	\$403,721
Tax levy Funding			\$308,440		\$376,851	\$68,411	\$317,855	\$386,266
ERSSA Funding			\$15,635		\$17,015	\$1,380	\$16,075	\$17,455
					p			
					j*d	\$36,552		
					o			
					g*i	\$33,239		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q178

PS 178 HOLLISWOOD

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	356	356	367	367	11		
Sp Ed register	0.5	56	56	28	52	-2		
Academic pct		5.00%	5.00%		9.18%			
Academic need	2.0	18	18	36	34	32		
LEP register	0.5	16	16	8	17	0		
Low Income	1.0	106	106	106	93	-13		
Multiple SETSS (5)	6.0	1	1	6	0	-6		
<b>Total Special Needs Weighted Register</b>			<b>540</b>		<b>562</b>	<b>22</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$173,439		\$200,864	\$27,425	\$181,461	\$208,886
Tax levy Funding			\$165,071		\$192,187	\$27,116	\$173,675	\$200,791
ERSSA Funding			\$8,368		\$8,677	\$309	\$7,786	\$8,095
					p			
					j*d	\$19,562		
					o			
					g*i	\$7,863		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q186

PS 186 CASTLEWOOD

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	309	309	309	309	0		
Sp Ed register	0.5	29	29	15	46	23		
Academic pct		3.73%	3.73%		1.19%			
Academic need	2.0	12	12	24	4	8		
LEP register	0.5	13	13	7	9	4		
Low Income	1.0	87	87	87	84	84		
Multiple SETSS (5)	6.0	1	1	6	0	0		
<b>Total Special Needs Weighted Register</b>			<b>448</b>		<b>428</b>	<b>-20</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$143,890		\$152,971	\$9,081	\$138,535	\$147,616
Tax levy Funding			\$136,948		\$146,363	\$9,415	\$131,824	\$141,239
ERSSA Funding			\$6,942		\$6,608	(\$334)	\$6,711	\$6,377
					p			
					j*d	\$16,229		
					o			
					g*i	(\$7,148)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q188

PS 188 KINGSBURY

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	464	464	464	453	453		
Sp Ed register	0.5	41	41	21	25	12		
Academic pct		0.00%	0.00%		0.00%			
Academic need	2.0	0	0	0	0	0		
LEP register	0.5	6	6	3	10	5		
Low Income	1.0	40	40	40	35	35		
Multiple SETSS (5)	6.0	3	3	18	4	24		
<b>Total Special Needs Weighted Register</b>			<b>546</b>		<b>529</b>	<b>-17</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$175,367		\$189,070	\$13,703	\$167,099	\$180,802
Tax levy Funding			\$166,906		\$180,902	\$13,996	\$158,918	\$172,914
ERSSA Funding			\$8,461		\$8,168	(\$293)	\$8,181	\$7,888
					p			
					j*d	\$19,779		
					o			
					g*i	(\$6,076)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q191

PS 191 MAYFLOWER

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	340	340	340	335	335	-5	
Sp Ed register	0.5	10	10	5	16	8	3	
Academic pct		0.00%	0.00%		1.12%			
Academic need	2.0	0	0	0	4	8	8	
LEP register	0.5	37	37	19	42	21	2	
Low Income	1.0	94	94	94	95	95	1	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>464</b>		<b>467</b>	<b>3</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
<b>Total Per capita amounts:</b>			k d*h \$149,029		l f*i \$166,910	m l-k \$17,881		
<b>Total Funding</b>			\$141,839		\$159,700	\$17,861		
Tax levy Funding			\$7,190		\$7,210	\$20		
ERSSA Funding								
					p j*d \$16,809			
					o g*i \$1,072			
							n \$144,340	o \$162,221
							Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
							\$137,351	\$155,212
							\$6,989	\$7,009

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      26Q203      PS 203 OAKLAND GARDENS      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	700	700	700	692	692	-8	
Sp Ed register	0.5	58	58	29	63	32	3	
Academic pct		1.61%	1.61%		2.65%			
Academic need	2.0	11	11	22	18	36	14	
LEP register	0.5	74	74	37	78	39	2	
Low Income	1.0	90	90	90	112	112	22	
Multiple SETSS (5)	6.0	3	3	18	6	36	18	
<b>Total Special Needs Weighted Register</b>			<b>896</b>		<b>947</b>	<b>51</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$287,781		\$338,468	\$50,687	\$282,874	\$333,561
Tax levy Funding			\$273,897		\$323,846	\$49,949	\$269,198	\$319,147
ERSSA Funding			\$13,884		\$14,622	\$738	\$13,676	\$14,414
					p			
					j*d	\$32,458		
					o			
					g*i	\$18,228		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      26Q205      PS 205 ALEXANDER GRAHAM BELL      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	263	263	263	255	255		
Sp Ed register	0.5	11	11	6	17	8		
Academic pct		1.20%	1.20%		0.00%			
Academic need	2.0	3	3	6	0	0		
LEP register	0.5	13	13	7	11	6		
Low Income	1.0	54	54	54	46	46		
Multiple SETSS (5)	6.0	1	1	6	0	0		
<b>Total Special Needs Weighted Register</b>			<b>342</b>		<b>315</b>	<b>-27</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$109,845		\$112,585	\$2,740	\$130,613	\$133,353
Tax levy Funding			\$104,545		\$107,721	\$3,176	\$125,006	\$128,182
ERSSA Funding			\$5,300		\$4,864	(\$436)	\$5,607	\$5,171
					p			
					j*d	\$12,389		
					o			
					g*i	(\$9,650)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q213

PS 213 CARL ULMAN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	397	397	378	378	-19		
Sp Ed register	0.5	53	53	54	27	0		
Academic pct		9.21%	9.21%	6.12%				
Academic need	2.0	37	37	23	46	-28		
LEP register	0.5	44	44	43	22	0		
Low Income	1.0	80	80	105	105	25		
Multiple SETSS (5)	6.0	1	1	0	0	-6		
<b>Total Special Needs Weighted Register</b>			<b>606</b>		<b>578</b>	<b>-28</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$194,638		\$206,583	\$11,945	\$219,293	\$231,238
Tax levy Funding			\$185,248		\$197,659	\$12,411	\$210,680	\$223,091
ERSSA Funding			\$9,390		\$8,924	(\$466)	\$8,613	\$8,147
					p			
					j*d	\$21,953		
					o			
					g*i	(\$10,007)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q216

JHS 216 GEORGE J RYAN

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,384	1,384	1,337	1,337	-47		
Sp Ed register	0.5	98	98	95	48	-1		
Academic pct		10.57%	10.57%	6.17%				
Academic need	2.0	146	146	83	166	-126		
LEP register	0.5	113	113	103	52	-5		
Low Income	1.0	486	486	497	497	11		
Multiple SETSS (5)	6.0	5	5	3	18	-12		
<b>Total Special Needs Weighted Register</b>			<b>2,298</b>		<b>2,118</b>	<b>-180</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	i-h		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$738,081		\$756,994	\$18,913	\$661,443	\$680,356
Tax levy Funding			\$702,472		\$724,292	\$21,820	\$626,353	\$648,173
ERSSA Funding			\$35,609		\$32,702	(\$2,907)	\$35,090	\$32,183
					p			
					j*d	\$83,247		
					o			
					g*i	(\$64,334)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q221

PS 221 NORTH HILLS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	598	598	598	616	616	18	
Sp Ed register	0.5	20	20	10	39	20	10	
Academic pct		0.59%	0.59%		0.29%			
Academic need	2.0	4	4	8	2	4	-4	
LEP register	0.5	30	30	15	45	22	7	
Low Income	1.0	79	79	79	83	83	4	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
<b>Total Special Needs Weighted Register</b>			<b>716</b>		<b>751</b>	<b>35</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$229,968		\$268,414	\$38,446	\$212,417	\$250,863
Tax levy Funding			\$218,873		\$256,819	\$37,946	\$201,863	\$239,809
ERSSA Funding			\$11,095		\$11,595	\$500	\$10,554	\$11,054
					p			
					j*d	\$25,938		
					o			
					g*i	\$12,509		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q266

P.S./I.S. 266

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	678	678	678	656	656	-22	
Sp Ed register	0.5	95	95	48	87	44	-4	
Academic pct		4.27%	4.27%		2.04%			
Academic need	2.0	29	29	58	13	26	-32	
LEP register	0.5	20	20	10	12	6	-4	
Low Income	1.0	98	98	98	101	101	3	
Multiple SETSS (5)	6.0	4	4	24	1	6	-18	
<b>Total Special Needs Weighted Register</b>			<b>916</b>		<b>839</b>	<b>-77</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$294,205		\$299,867	\$5,662	\$295,376	<b>\$301,038</b>
Tax levy Funding			\$280,011		\$286,913	\$6,902	\$283,012	<b>\$289,914</b>
ERSSA Funding			\$14,194		\$12,954	(\$1,240)	\$12,364	<b>\$11,124</b>
					p			
					j*d	\$33,183		
					o			
					g*i	(\$27,521)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q415

BENJAMIN N. CARDOZO

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance  <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u>	<u>Revised</u>	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	4,275	4,275	4,275	3,999	3,999	-276	
Sp Ed register	0.5	294	294	147	130	65	-82	
Academic pct		7.72%	7.72%		7.25%			
Academic need	2.0	330	330	660	290	580	-80	
LEP register	0.5	239	239	120	239	120	0	
Low Income	1.0	571	571	571	540	540	-31	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>5,773</b>		<b>5,304</b>	<b>-469</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$1,174,787		\$1,078,197	(\$96,590)	\$1,160,738	\$1,064,148
Tax levy Funding			\$1,123,307		\$1,031,469	(\$91,838)	\$1,110,090	\$1,018,252
ERSSA Funding			\$51,480		\$46,728	(\$4,752)	\$50,648	\$45,896
					p			
					j*d	(\$1,253)		
					o			
					g*i	(\$95,338)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q430

FRANCIS LEWIS HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	4,379	4,379	4,379	4,161	4,161	-218	
Sp Ed register	0.5	387	387	194	229	114	-80	
Academic pct		16.16%	16.16%		13.68%			
Academic need	2.0	708	708	1,416	569	1,138	-278	
LEP register	0.5	510	510	255	465	232	-23	
Low Income	1.0	853	853	853	814	814	-39	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>7,097</b>		<b>6,459</b>	<b>-638</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$1,444,217		\$1,312,986	(\$131,231)	\$1,307,118	\$1,175,887
Tax levy Funding			\$1,380,930		\$1,256,082	(\$124,848)	\$1,243,728	\$1,118,880
ERSSA Funding			\$63,287		\$56,904	(\$6,383)	\$63,390	\$57,007
					p			
					j*d	(\$1,540)		
					o			
					g*i	(\$129,693)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 26Q435

MARTIN VAN BUREN HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	3,350	3,350	3,289	3,289	-61		
Sp Ed register	0.5	263	263	162	81	-51		
Academic pct		17.05%	17.05%	16.10%				
Academic need	2.0	571	571	530	1,060	-82		
LEP register	0.5	212	212	218	109	3		
Low Income	1.0	765	765	824	824	59		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>5,495</b>		<b>5,363</b>	<b>-132</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$1,118,215		\$1,090,191	(\$28,024)	\$1,056,192	\$1,028,168
Tax levy Funding			\$1,069,214		\$1,042,943	(\$26,271)	\$1,009,884	\$983,613
ERSSA Funding			\$49,001		\$47,248	(\$1,753)	\$46,308	\$44,555
					p			
					j*d	(\$1,192)		
					o			
					g*i	(\$26,833)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      26Q495      BAYSIDE HS      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	3,604	3,604	3,604	3,570	3,570		
Sp Ed register	0.5	246	246	123	102	51		
Academic pct		16.58%	16.58%		14.22%			
Academic need	2.0	598	598	1,196	508	1,016		
LEP register	0.5	279	279	140	295	148		
Low Income	1.0	839	839	839	1,168	1,168		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>5,902</b>		<b>5,953</b>	<b>51</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	i-h		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$1,201,038		\$1,210,126	\$9,088	\$1,033,932	\$1,043,020
Tax levy Funding			\$1,148,407		\$1,157,680	\$9,273	\$988,652	\$997,925
ERSSA Funding			\$52,631		\$52,446	(\$185)	\$45,280	\$45,095
					p			
					j*d	(\$1,281)		
					o			
					g*i	\$10,367		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      26Q566      H.S. OF TCHG., LIB. ARTS & SCI      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	921	921	921	934	934	13	
Sp Ed register	0.5	76	76	38	23	12	-26	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	244	244	488	192	384	-104	
LEP register	0.5	10	10	5	15	8	3	
Low Income	1.0	145	145	145	218	218	73	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>1,597</b>		<b>1,556</b>	<b>-41</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	i-h 36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	
<b>Total Funding</b>			d*h		f*i	l-k	o n+m	
Tax levy Funding			\$324,984		\$316,303	(\$8,681)	\$306,441	\$297,760
ERSSA Funding			\$310,743		\$302,595	(\$8,148)	\$296,639	\$288,491
			\$14,241		\$13,708	(\$533)	\$9,802	\$9,269
					p			
					j*d	(\$347)		
					o			
					g*i	(\$8,334)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      28Q008      JHS 008 RICHARD S GROSSLEY      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,018	1,018	1,029	1,029	11		
Sp Ed register	0.5	173	173	189	94	7		
Academic pct		39.41%	39.41%	28.08%				
Academic need	2.0	401	401	289	578	-224		
LEP register	0.5	13	13	21	10	3		
Low Income	1.0	639	639	693	693	54		
Multiple SETSS (5)	6.0	8	8	4	24	-24		
<b>Total Special Needs Weighted Register</b>			<b>2,601</b>		<b>2,428</b>	<b>-173</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$835,400		\$867,791	\$32,391	\$722,175	\$754,566
Tax levy Funding			\$795,095		\$830,303	\$35,208	\$689,497	\$724,705
ERSSA Funding			\$40,305		\$37,488	(\$2,817)	\$32,678	\$29,861
					p			
					j*d	\$94,224		
					o			
					g*i	(\$61,832)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 28Q030

PS 030 QUEENS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations	FY06 Base +
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register	as of 2/17/06	Variance
Total register	1.0	480	480	480	551	551		
Sp Ed register	0.5	107	107	54	103	52		
Academic pct		32.22%	32.22%		24.75%			
Academic need	2.0	155	155	310	136	272		
LEP register	0.5	11	11	6	16	8		
Low Income	1.0	450	450	450	335	335		
Multiple SETSS (5)	6.0	2	3	18	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,318</b>		<b>1,218</b>	<b>-100</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	i-h	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$423,321		\$435,325	\$12,004	\$411,918	\$423,922
Tax levy Funding			\$402,897		\$416,519	\$13,622	\$392,267	\$405,889
ERSSA Funding			\$20,424		\$18,806	(\$1,618)	\$19,651	\$18,033
					p			
					j*d	\$47,529		
					o			
					g*i	(\$33,597)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 28Q040

PS 040 SAMUEL HUNTINGTON

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	536	536	536	537	1		
Sp Ed register	0.5	38	38	19	48	24	5	
Academic pct		37.69%	37.69%		32.58%			
Academic need	2.0	202	202	404	175	350	-54	
LEP register	0.5	48	48	24	45	22	-2	
Low Income	1.0	490	490	490	471	471	-19	
Multiple SETSS (5)	6.0	2	2	12	4	24	12	
<b>Total Special Needs Weighted Register</b>			<b>1,485</b>		<b>1,428</b>	<b>-57</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$476,958		\$510,381	\$33,423	\$599,225	\$632,648
Tax levy Funding			\$453,947		\$488,333	\$34,386	\$578,107	\$612,493
ERSSA Funding			\$23,011		\$22,048	(\$963)	\$21,118	\$20,155
					p			
					j*d	\$53,796		
					o			
					g*i	(\$20,372)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      28Q048      PS 048 WILLIAM WORDSWORTH      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations (5) as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	359	359	390	390	31		
Sp Ed register	0.5	28	28	42	21	7		
Academic pct		21.78%	21.78%	16.58%				
Academic need	2.0	78	78	65	130	-26		
LEP register	0.5	9	9	18	9	4		
Low Income	1.0	287	287	310	310	23		
Multiple SETSS (5)	6.0	1	3	3	18	0		
<b>Total Special Needs Weighted Register</b>			<b>839</b>		<b>878</b>	<b>39</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$269,473		\$313,806	\$44,333	\$258,549	\$302,882
Tax levy Funding			\$256,472		\$300,250	\$43,778	\$246,020	\$289,798
ERSSA Funding			\$13,001		\$13,556	\$555	\$12,529	\$13,084
					p			
					j*d	\$29,959		
					o			
					g*i	\$18,228		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      28Q050      PS 050 SUNNYSIDE SCHOOL      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	761	761	804	804	43		
Sp Ed register	0.5	38	38	59	30	11		
Academic pct		11.26%	11.26%	9.13%				
Academic need	2.0	86	86	73	146	-26		
LEP register	0.5	76	76	88	44	6		
Low Income	1.0	729	729	740	740	11		
Multiple SETSS (5)	6.0	2	2	0	0	-12		
<b>Total Special Needs Weighted Register</b>			<b>1,731</b>		<b>1,764</b>	<b>33</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	i-h	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
Tax levy Funding			\$555,970		\$630,471	\$74,501	\$515,053	<b>\$589,554</b>
ERSSA Funding			\$529,147		\$603,235	\$74,088	\$488,067	<b>\$562,155</b>
			\$26,823		\$27,236	\$413	\$26,986	<b>\$27,399</b>
					p			
					j*d	\$62,707		
					o			
					g*i	\$11,795		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 28Q054

PS 054 HILLSIDE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	616	616	616	558	558	-58	
Sp Ed register	0.5	58	58	29	58	29	0	
Academic pct		17.45%	17.45%		13.06%			
Academic need	2.0	107	107	214	73	146	-68	
LEP register	0.5	113	113	57	122	61	4	
Low Income	1.0	475	475	475	421	421	-54	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,397</b>		<b>1,215</b>	<b>-182</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$448,694		\$434,254	(\$14,440)	\$407,203	\$392,763
Tax levy Funding			\$427,046		\$415,494	(\$11,552)	\$386,570	\$375,018
ERSSA Funding			\$21,648		\$18,760	(\$2,888)	\$20,633	\$17,745
					p			
					j*d	\$50,608		
					o			
					g*i	(\$65,049)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      28Q055      PS 055 MAURE      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	690	690	690	690	0		
Sp Ed register	0.5	80	80	40	99	10		
Academic pct		24.03%	24.03%		19.00%			
Academic need	2.0	166	166	332	131	-70		
LEP register	0.5	57	57	29	65	3		
Low Income	1.0	544	544	544	454	-90		
Multiple SETSS (5)	6.0	2	2	12	2	0		
<b>Total Special Needs Weighted Register</b>			<b>1,647</b>		<b>1,500</b>	<b>-147</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$528,990		\$536,115	\$7,125	\$474,973	<b>\$482,098</b>
Tax levy Funding			\$503,468		\$512,955	\$9,487	\$450,164	<b>\$459,651</b>
ERSSA Funding			\$25,522		\$23,160	(\$2,362)	\$24,809	<b>\$22,447</b>
					p			
					j*d	\$59,664		
					o			
					g*i	(\$52,539)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      28Q072      JHS 072 CATH. & COUNT BASIE      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	816	816	816	863	863	47	
Sp Ed register	0.5	136	136	68	153	76	8	
Academic pct		29.41%	29.41%		26.99%			
Academic need	2.0	240	240	480	233	466	-14	
LEP register	0.5	19	19	10	31	16	6	
Low Income	1.0	562	562	562	555	555	-7	
Multiple SETSS (5)	6.0	5	5	30	6	36	6	
<b>Total Special Needs Weighted Register</b>			<b>1,966</b>		<b>2,012</b>	<b>46</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$631,448		\$719,109	\$87,661	\$778,597	\$866,258
Tax levy Funding			\$600,983		\$688,044	\$87,061	\$745,397	\$832,458
ERSSA Funding			\$30,465		\$31,065	\$600	\$33,200	\$33,800
					p			
					j*d	\$71,220		
					o			
					g*i	\$16,441		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 28Q080

PS 080 THURGOOD MARSHALL MAGNET

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	619	619	619	636	636		
Sp Ed register	0.5	144	144	72	156	78		
Academic pct		16.62%	16.62%		14.74%			
Academic need	2.0	103	103	206	94	188		
LEP register	0.5	10	10	5	15	8		
Low Income	1.0	434	434	434	433	433		
Multiple SETSS (5)	6.0	1	1	6	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,342</b>		<b>1,343</b>	<b>1</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$431,029		\$480,002	\$48,973	\$453,381	\$502,354
Tax levy Funding			\$410,234		\$459,266	\$49,032	\$434,052	\$483,084
ERSSA Funding			\$20,795		\$20,736	(\$59)	\$19,329	\$19,270
					p			
					j*d	\$48,615		
					o			
					g*i	\$357		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      28Q082      PS 082 HAMMOND      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	534	534	534	529	529	-5	
Sp Ed register	0.5	52	52	26	53	26	0	
Academic pct		10.65%	10.65%		4.44%			
Academic need	2.0	57	57	114	23	46	-68	
LEP register	0.5	125	125	63	121	60	-3	
Low Income	1.0	456	456	456	451	451	-5	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,199</b>		<b>1,112</b>	<b>-87</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$385,100		\$397,440	\$12,340	\$382,954	\$395,294
Tax levy Funding			\$366,520		\$380,271	\$13,751	\$364,458	\$378,209
ERSSA Funding			\$18,580		\$17,169	(\$1,411)	\$18,496	\$17,085
					p			
					j*d	\$43,435		
					o			
					g*i	(\$31,095)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 28Q086

PS 086 QUEENS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,009	1,009	1,009	962	962	-47	
Sp Ed register	0.5	63	63	32	67	34	2	
Academic pct		14.67%	14.67%		7.87%			
Academic need	2.0	148	148	296	76	152	-144	
LEP register	0.5	159	159	80	196	98	18	
Low Income	1.0	810	810	810	715	715	-95	
Multiple SETSS (5)	6.0	4	7	42	2	12	-30	
<b>Total Special Needs Weighted Register</b>			<b>2,269</b>		<b>1,973</b>	<b>-296</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$728,766		\$705,170	(\$23,596)	\$688,145	\$664,549
Tax levy Funding			\$693,606		\$674,707	(\$18,899)	\$653,370	\$634,471
ERSSA Funding			\$35,160		\$30,463	(\$4,697)	\$34,775	\$30,078
					p			
					j*d	\$81,545		
					o			
					g*i	(\$99,360)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 28Q099

PS 099 KEW GARDENS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	822	822	822	784	784	-38	
Sp Ed register	0.5	62	62	31	64	32	1	
Academic pct		10.68%	10.68%		7.00%			
Academic need	2.0	88	88	176	55	110	-66	
LEP register	0.5	150	150	75	145	72	-3	
Low Income	1.0	505	505	505	455	455	-50	
Multiple SETSS (5)	6.0	2	2	12	1	6	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,621</b>		<b>1,459</b>	<b>-162</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$520,639		\$521,461	\$822	\$562,091	\$562,913
Tax levy Funding			\$495,520		\$498,934	\$3,414	\$535,142	\$538,556
ERSSA Funding			\$25,119		\$22,527	(\$2,592)	\$26,949	\$24,357
					p			
					j*d	\$58,722		
					o			
					g*i	(\$57,900)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	574	574	574	606	606	32	
Sp Ed register	0.5	56	56	28	63	32	4	
Academic pct		8.06%	8.06%		6.44%			
Academic need	2.0	46	46	92	39	78	-14	
LEP register	0.5	31	31	16	35	18	2	
Low Income	1.0	82	82	82	92	92	10	
Multiple SETSS (5)	6.0	2	6	36	3	18	-18	
<b>Total Special Needs Weighted Register</b>			<b>828</b>		<b>844</b>	<b>16</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$265,940		\$301,654	\$35,714	\$349,143	\$384,857
Tax levy Funding			\$253,109		\$288,623	\$35,514	\$336,041	\$371,555
ERSSA Funding			\$12,831		\$13,031	\$200	\$13,102	\$13,302
					p			
					j*d	\$29,126		
					o			
					g*i	\$14,296		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 28Q117

PS 117 J.KELD/BRIARWOOD SCH

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,164	1,164	1,130	1,130	-34		
Sp Ed register	0.5	38	38	48	24	5		
Academic pct		9.76%	9.76%	6.55%				
Academic need	2.0	114	114	74	148	-80		
LEP register	0.5	202	202	219	110	9		
Low Income	1.0	958	958	809	809	-149		
Multiple SETSS (5)	6.0	2	4	3	18	-6		
<b>Total Special Needs Weighted Register</b>			<b>2,494</b>		<b>2,239</b>	<b>-255</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$801,033		\$800,241	(\$792)	\$742,304	\$741,512
Tax levy Funding			\$762,386		\$765,671	\$3,285	\$704,144	\$707,429
ERSSA Funding			\$38,647		\$34,570	(\$4,077)	\$38,160	\$34,083
					p			
					j*d	\$89,913		
					o			
					g*i	(\$86,851)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 28Q121

PS 121 QUEENS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,136	1,136	1,136	1,089	1,089	-47	
Sp Ed register	0.5	25	25	13	52	26	13	
Academic pct		14.20%	14.20%		8.40%			
Academic need	2.0	161	161	322	92	184	-138	
LEP register	0.5	37	37	19	38	19	0	
Low Income	1.0	822	822	822	818	818	-4	
Multiple SETSS (5)	6.0	1	3	18	3	18	0	
<b>Total Special Needs Weighted Register</b>			<b>2,330</b>		<b>2,154</b>	<b>-176</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$748,359		\$769,861	\$21,502	\$717,521	\$739,023
Tax levy Funding			\$712,254		\$736,603	\$24,349	\$681,072	\$705,421
ERSSA Funding			\$36,105		\$33,258	(\$2,847)	\$36,449	\$33,602
					p			
					j*d	\$83,972		
					o			
					g*i	(\$58,615)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 28Q139

PS 139 REGO PARK

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	776	776	776	815	815	39	
Sp Ed register	0.5	57	57	29	88	44	15	
Academic pct		8.24%	8.24%		5.22%			
Academic need	2.0	64	64	128	43	86	-42	
LEP register	0.5	135	135	68	139	70	2	
Low Income	1.0	360	360	360	367	367	7	
Multiple SETSS (5)	6.0	3	3	18	0	0	-18	
<b>Total Special Needs Weighted Register</b>			<b>1,379</b>		<b>1,382</b>	<b>3</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$442,913		\$493,941	\$51,028	\$454,487	\$505,515
Tax levy Funding			\$421,544		\$472,603	\$51,059	\$432,599	\$483,658
ERSSA Funding			\$21,369		\$21,338	(\$31)	\$21,888	\$21,857
					p			
					j*d	\$49,956		
					o			
					g*i	\$1,072		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 28Q140

PS 140 EDWARD K ELLINGTON

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	697	697	697	723	723	26	
Sp Ed register	0.5	60	60	30	85	42	12	
Academic pct		19.36%	19.36%		11.03%			
Academic need	2.0	135	135	270	80	160	-110	
LEP register	0.5	16	16	8	33	16	8	
Low Income	1.0	630	630	630	473	473	-157	
Multiple SETSS (5)	6.0	3	3	18	3	18	0	
<b>Total Special Needs Weighted Register</b>			<b>1,653</b>		<b>1,432</b>	<b>-221</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$530,917		\$511,811	(\$19,106)	\$500,641	<b>\$481,535</b>
Tax levy Funding			\$505,302		\$489,701	(\$15,601)	\$476,339	<b>\$460,738</b>
ERSSA Funding			\$25,615		\$22,110	(\$3,505)	\$24,302	<b>\$20,797</b>
					p			
					j*d	\$59,882		
					o			
					g*i	(\$78,988)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 28Q144

PS 144 COL JEROMUS REMSEN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	667	667	667	687	687	20	
Sp Ed register	0.5	87	87	44	90	45	1	
Academic pct		8.89%	8.89%		8.10%			
Academic need	2.0	59	59	118	56	112	-6	
LEP register	0.5	53	53	27	62	31	4	
Low Income	1.0	153	153	153	171	171	18	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
<b>Total Special Needs Weighted Register</b>			<b>1,015</b>		<b>1,052</b>	<b>37</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$326,002		\$375,995	\$49,993	\$386,561	\$436,554
Tax levy Funding			\$310,274		\$359,752	\$49,478	\$370,328	\$419,806
ERSSA Funding			\$15,728		\$16,243	\$515	\$16,233	\$16,748
					p			
					j*d	\$36,769		
					o			
					g*i	\$13,224		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 28Q157

JHS 157 STEPHEN A HALSEY

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,273	1,273	1,273	1,188	1,188	-85	
Sp Ed register	0.5	240	240	120	228	114	-6	
Academic pct		19.21%	19.21%		13.32%			
Academic need	2.0	245	245	490	158	316	-174	
LEP register	0.5	135	135	68	117	58	-10	
Low Income	1.0	519	519	519	551	551	32	
Multiple SETSS (5)	6.0	8	8	48	7	42	-6	
<b>Total Special Needs Weighted Register</b>			<b>2,518</b>		<b>2,269</b>	<b>-249</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$808,742		\$810,963	\$2,221	\$931,052	\$933,273
Tax levy Funding			\$769,723		\$775,930	\$6,207	\$888,082	\$894,289
ERSSA Funding			\$39,019		\$35,033	(\$3,986)	\$42,970	\$38,984
					p			
					j*d	\$91,217		
					o			
					g*i	(\$88,995)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 28Q160

PS 160 WALTER FRANCIS BISHOP

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	817	817	817	739	739	-78	
Sp Ed register	0.5	38	38	19	70	35	16	
Academic pct		22.76%	22.76%		14.14%			
Academic need	2.0	186	186	372	104	208	-164	
LEP register	0.5	24	24	12	24	12	0	
Low Income	1.0	688	688	688	550	550	-138	
Multiple SETSS (5)	6.0	2	4	24	3	18	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,932</b>		<b>1,562</b>	<b>-370</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$620,528		\$558,274	(\$62,254)	\$513,313	\$451,059
Tax levy Funding			\$590,590		\$534,157	(\$56,433)	\$486,247	\$429,814
ERSSA Funding			\$29,938		\$24,117	(\$5,821)	\$27,066	\$21,245
					p			
					j*d	\$69,554		
					o			
					g*i	(\$127,953)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 28Q161

PS 161 ARTHUR ASHE SCHOOL

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	789	789	789	819	819	30	
Sp Ed register	0.5	83	83	42	91	46	4	
Academic pct		11.61%	11.61%		7.30%			
Academic need	2.0	92	92	184	60	120	-64	
LEP register	0.5	84	84	42	93	46	4	
Low Income	1.0	664	664	664	704	704	40	
Multiple SETSS (5)	6.0	3	3	18	2	12	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,739</b>		<b>1,747</b>	<b>8</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$558,539		\$624,396	\$65,857	\$462,500	\$528,357
Tax levy Funding			\$531,592		\$597,422	\$65,830	\$437,620	\$503,450
ERSSA Funding			\$26,947		\$26,974	\$27	\$24,880	\$24,907
					p			
					j*d	\$62,997		
					o			
					g*i	\$2,859		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      28Q174      PS 174 WILLIAM SIDNEY MOUNT      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	541	541	541	553	553	12	
Sp Ed register	0.5	51	51	26	74	37	11	
Academic pct		14.65%	14.65%		10.17%			
Academic need	2.0	79	79	158	56	112	-46	
LEP register	0.5	87	87	44	96	48	4	
Low Income	1.0	156	156	156	175	175	19	
Multiple SETSS (5)	6.0	1	1	6	3	18	12	
<b>Total Special Needs Weighted Register</b>			<b>931</b>		<b>943</b>	<b>12</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$299,022		\$337,038	\$38,016	\$311,758	\$349,774
Tax levy Funding			\$284,595		\$322,478	\$37,883	\$296,765	\$334,648
ERSSA Funding			\$14,427		\$14,560	\$133	\$14,993	\$15,126
					p			
					j*d	\$33,726		
					o			
					g*i	\$4,289		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 28Q175

PS 175 THE LYNN GROSS DISCOVERY SCHOOL

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	585	585	585	595	10		
Sp Ed register	0.5	45	45	23	55	5		
Academic pct		12.23%	12.23%		9.70%			
Academic need	2.0	72	72	144	58	-28		
LEP register	0.5	81	81	41	72	-5		
Low Income	1.0	426	426	426	376	-50		
Multiple SETSS (5)	6.0	1	4	24	2	-12		
<b>Total Special Needs Weighted Register</b>			<b>1,243</b>		<b>1,163</b>	<b>-80</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$399,232		\$415,668	\$16,436	\$369,629	<b>\$386,065</b>
Tax levy Funding			\$379,971		\$397,711	\$17,740	\$351,655	<b>\$369,395</b>
ERSSA Funding			\$19,261		\$17,957	(\$1,304)	\$17,974	<b>\$16,670</b>
					p			
					j*d	\$44,377		
					o			
					g*i	(\$22,159)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 28Q182

PS 182 SAMANTHA SMITH

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	881	881	881	891	891		
Sp Ed register	0.5	56	56	28	50	25		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	234	234	468	183	366		
LEP register	0.5	407	407	204	429	214		
Low Income	1.0	726	726	726	724	724		
Multiple SETSS (5)	6.0	2	2	12	1	6		
<b>Total Special Needs Weighted Register</b>			<b>2,319</b>		<b>2,226</b>	<b>-93</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$744,826		\$795,594	\$50,768	\$620,660	\$671,428
Tax levy Funding			\$708,891		\$761,225	\$52,334	\$585,008	\$637,342
ERSSA Funding			\$35,935		\$34,369	(\$1,566)	\$35,652	\$34,086
					p			
					j*d	\$84,008		
					o			
					g*i	(\$33,239)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 28Q190

JHS 190 RUSSELL SAGE

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,126	1,126	1,126	1,055	1,055		
Sp Ed register	0.5	131	131	66	126	63		
Academic pct		13.35%	13.35%		10.71%			
Academic need	2.0	150	150	300	113	226		
LEP register	0.5	104	104	52	94	47		
Low Income	1.0	424	424	424	434	434		
Multiple SETSS (5)	6.0	6	9	54	7	42		
<b>Total Special Needs Weighted Register</b>			<b>2,022</b>		<b>1,867</b>	<b>-155</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$649,434		\$667,284	\$17,850	\$720,326	\$738,176
Tax levy Funding			\$618,101		\$638,458	\$20,357	\$687,459	\$707,816
ERSSA Funding			\$31,333		\$28,826	(\$2,507)	\$32,867	\$30,360
					p			
					j*d	\$72,597		
					o			
					g*i	(\$48,965)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      28Q196      PS 196 GRAND CENTRAL PKWY      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	634	634	634	659	659	25	
Sp Ed register	0.5	33	33	17	41	20	3	
Academic pct		1.85%	1.85%		1.95%			
Academic need	2.0	12	12	24	13	26	2	
LEP register	0.5	65	65	33	73	36	3	
Low Income	1.0	82	82	82	113	113	31	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>796</b>		<b>854</b>	<b>58</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$255,663		\$305,228	\$49,565	\$251,890	\$301,455
Tax levy Funding			\$243,328		\$292,042	\$48,714	\$240,207	\$288,921
ERSSA Funding			\$12,335		\$13,186	\$851	\$11,683	\$12,534
					p			
					j*d	\$28,836		
					o			
					g*i	\$20,730		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 28Q206

PS 206 HORACE HARDING

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	621	621	621	666	666	45	
Sp Ed register	0.5	63	63	32	95	48	16	
Academic pct		9.50%	9.50%		7.57%			
Academic need	2.0	59	59	118	50	100	-18	
LEP register	0.5	88	88	44	99	50	6	
Low Income	1.0	370	370	370	380	380	10	
Multiple SETSS (5)	6.0	1	3	18	4	24	6	
<b>Total Special Needs Weighted Register</b>			<b>1,203</b>		<b>1,268</b>	<b>65</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$386,384		\$453,196	\$66,812	\$399,672	\$466,484
Tax levy Funding			\$367,742		\$433,618	\$65,876	\$381,526	\$447,402
ERSSA Funding			\$18,642		\$19,578	\$936	\$18,146	\$19,082
					p			
					j*d	\$43,145		
					o			
					g*i	\$27,521		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 28Q217

JHS 217 ROBERT A VAN WYCK

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,274	1,274	1,230	1,230	-44		
Sp Ed register	0.5	156	156	154	77	-1		
Academic pct		25.33%	25.33%	19.72%				
Academic need	2.0	323	323	243	486	-160		
LEP register	0.5	222	222	176	88	-23		
Low Income	1.0	1,040	1,040	969	969	-71		
Multiple SETSS (5)	6.0	7	7	3	18	-24		
<b>Total Special Needs Weighted Register</b>			<b>3,191</b>		<b>2,868</b>	<b>-323</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$1,024,899		\$1,025,052	\$153	\$971,932	\$972,085
Tax levy Funding			\$975,452		\$980,770	\$5,318	\$923,726	\$929,044
ERSSA Funding			\$49,447		\$44,282	(\$5,165)	\$48,206	\$43,041
					p			
					j*d	\$115,597		
					o			
					g*i	(\$115,443)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      28Q220      PS 220 EDWARD MANDEL      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	417	417	417	416	416	-1	
Sp Ed register	0.5	93	93	47	102	51	4	
Academic pct		5.91%	5.91%		4.43%			
Academic need	2.0	25	25	50	18	36	-14	
LEP register	0.5	69	69	35	80	40	5	
Low Income	1.0	250	250	250	245	245	-5	
Multiple SETSS (5)	6.0	3	5	30	10	60	30	
<b>Total Special Needs Weighted Register</b>			<b>829</b>		<b>848</b>	<b>19</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$266,261		\$303,084	\$36,823	\$280,054	\$316,877
Tax levy Funding			\$253,415		\$289,991	\$36,576	\$267,795	\$304,371
ERSSA Funding			\$12,846		\$13,093	\$247	\$12,259	\$12,506
					p			
					j*d	\$29,597		
					o			
					g*i	\$11,080		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06



FY '07 Special Needs/AIS School Worksheet

Region 03 28Q440

FOREST HILLS HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	3,725	3,725	3,725	3,591	3,591	-134	
Sp Ed register	0.5	233	233	117	137	68	-49	
Academic pct		11.57%	11.57%		12.35%			
Academic need	2.0	431	431	862	444	888	26	
LEP register	0.5	458	458	229	398	199	-30	
Low Income	1.0	1,100	1,100	1,100	751	751	-349	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>6,033</b>		<b>5,497</b>	<b>-536</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
	HS:		\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$1,227,696		\$1,117,431	(\$110,265)	\$1,209,259	\$1,098,994
Tax levy Funding			\$1,173,897		\$1,069,002	(\$104,895)	\$1,156,131	\$1,051,236
ERSSA Funding			\$53,799		\$48,429	(\$5,370)	\$53,128	\$47,758
					p			
					j*d	(\$1,309)		
					o			
					g*i	(\$108,958)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 28Q470

JAMAICA HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	2,439	2,439	2,439	2,390	2,390	-49	
Sp Ed register	0.5	210	210	105	128	64	-41	
Academic pct		39.60%	39.60%		40.93%			
Academic need	2.0	966	966	1,932	978	1,956	24	
LEP register	0.5	286	286	143	279	140	-3	
Low Income	1.0	535	535	535	574	574	39	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>5,154</b>		<b>5,124</b>	<b>-30</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$1,048,823		\$1,041,606	(\$7,217)	\$1,111,097	\$1,103,880
Tax levy Funding			\$1,002,862		\$996,464	(\$6,398)	\$1,062,384	\$1,055,986
ERSSA Funding			\$45,961		\$45,142	(\$819)	\$48,713	\$47,894
					p			
					j*d	(\$1,118)		
					o			
					g*i	(\$6,098)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      28Q505      HILLCREST HS      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	3,245	3,245	3,289	3,289	44		
Sp Ed register	0.5	345	345	148	74	-99		
Academic pct		33.94%	33.94%	27.20%				
Academic need	2.0	1,101	1,101	895	1,790	-412		
LEP register	0.5	401	401	367	184	-17		
Low Income	1.0	1,156	1,156	1,200	1,200	44		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>6,977</b>		<b>6,537</b>	<b>-440</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j i-h	<b>FY06 Base allocations (5)</b> Base Allocations as of 2/17/06	<b>FY07 Allocations</b> FY06 Base + Variance
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k d*h		l f*i	m l-k	n	o n+m
<b>Total Funding</b>			\$1,419,797		\$1,328,841	(\$90,956)	\$1,412,108	\$1,321,152
Tax levy Funding			\$1,357,580		\$1,271,250	(\$86,330)	\$1,347,066	\$1,260,736
ERSSA Funding			\$62,217		\$57,591	(\$4,626)	\$65,042	\$60,416
					p j*d	(\$1,514)		
					o g*i	(\$89,443)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 28Q620

THOS A EDISON VHS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	2,304	2,304	2,304	2,298	2,298	-6	
Sp Ed register	0.5	150	150	75	81	40	-35	
Academic pct		8.71%	8.71%		6.67%			
Academic need	2.0	201	201	402	153	306	-96	
LEP register	0.5	37	37	19	21	10	-9	
Low Income	1.0	556	556	556	747	747	191	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>3,356</b>		<b>3,401</b>	<b>45</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$682,935		\$691,355	\$8,420	\$729,932	\$738,352
Tax levy Funding			\$653,008		\$661,392	\$8,384	\$698,462	\$706,846
ERSSA Funding			\$29,927		\$29,963	\$36	\$31,470	\$31,506
					p			
					j*d	(\$728)		
					o			
					g*i	\$9,148		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	601	601	601	565	565	-36	
Sp Ed register	0.5	0	0	0	0	0	0	
Academic pct		2.56%	2.56%		2.15%			
Academic need	2.0	15	15	30	12	24	-6	
LEP register	0.5	0	0	0			0	
Low Income	1.0	221	221	221	234	234	13	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>852</b>		<b>823</b>	<b>-29</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$173,379		\$167,300	(\$6,079)	\$211,845	\$205,766
Tax levy Funding			\$165,781		\$160,049	(\$5,732)	\$204,065	\$198,333
ERSSA Funding			\$7,598		\$7,251	(\$347)	\$7,780	\$7,433
					p			
					j*d	(\$185)		
					o			
					g*i	(\$5,895)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	370	370	370	376	6		
Sp Ed register	0.5	0	0	0	0	0		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	98	98	196	77	154	-42	
LEP register	0.5	1	1	1	2	1	0	
Low Income	1.0	42	42	42	52	52	10	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>609</b>		<b>583</b>	<b>-26</b>		
<b>Per Capita Rates</b>	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$123,930		\$118,512	(\$5,418)	\$198,565	\$193,147
Tax levy Funding			\$118,499		\$113,376	(\$5,123)	\$194,240	\$189,117
ERSSA Funding			\$5,431		\$5,136	(\$295)	\$4,325	\$4,030
					p			
					j*d	(\$132)		
					o			
					g*i	(\$5,285)		

**FY06 Base allocations (5)**  
Base Allocations as of 2/17/06

**FY07 Allocations**  
FY06 Base + Variance

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	493	493	493	485	485	-8	
Sp Ed register	0.5	80	80	40	38	19	-21	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	131	131	262	100	200	-62	
LEP register	0.5	7	7	4	7	4	0	
Low Income	1.0	186	186	186	191	191	5	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>985</b>		<b>899</b>	<b>-86</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$200,444		\$182,749	(\$17,695)	\$156,368	\$138,673
Tax levy Funding			\$191,660		\$174,829	(\$16,831)	\$150,145	\$133,314
ERSSA Funding			\$8,784		\$7,920	(\$864)	\$6,223	\$5,359
					p			
					j*d	(\$214)		
					o			
					g*i	(\$17,482)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q015

PS 015 JACKIE ROBINSON

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	447	447	447	408	408	-39	
Sp Ed register	0.5	34	34	17	45	22	5	
Academic pct		17.91%	17.91%		11.79%			
Academic need	2.0	80	80	160	48	96	-64	
LEP register	0.5	6	6	3	7	4	1	
Low Income	1.0	222	222	222	220	220	-2	
Multiple SETSS (5)	6.0	1	3	18	0	0	-18	
<b>Total Special Needs Weighted Register</b>			<b>867</b>		<b>750</b>	<b>-117</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$278,466		\$268,058	(\$10,408)	\$289,142	\$278,734
Tax levy Funding			\$265,031		\$256,478	(\$8,553)	\$276,071	\$267,518
ERSSA Funding			\$13,435		\$11,580	(\$1,855)	\$13,071	\$11,216
					p			
					j*d	\$30,973		
					o			
					g*i	(\$37,528)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q033

PS 033 EDWARD M. FUNK

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,223	1,223	1,223	1,195	1,195	-28	
Sp Ed register	0.5	49	49	25	89	44	19	
Academic pct		12.14%	12.14%		10.09%			
Academic need	2.0	148	148	296	121	242	-54	
LEP register	0.5	188	188	94	178	89	-5	
Low Income	1.0	675	675	675	687	687	12	
Multiple SETSS (5)	6.0	1	5	30	2	12	-18	
<b>Total Special Needs Weighted Register</b>			<b>2,343</b>		<b>2,269</b>	<b>-74</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$752,534		\$810,963	\$58,429	\$667,555	\$725,984
Tax levy Funding			\$716,227		\$775,930	\$59,703	\$634,069	\$693,772
ERSSA Funding			\$36,307		\$35,033	(\$1,274)	\$33,486	\$32,212
					p			
					j*d	\$84,008		
					o			
					g*i	(\$17,871)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q034

PS 034 JOHN HARVARD

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	655	655	655	576	576		
Sp Ed register	0.5	27	27	14	45	22		
Academic pct		30.08%	30.08%		22.93%			
Academic need	2.0	197	197	394	132	264		
LEP register	0.5	79	79	40	68	34		
Low Income	1.0	538	538	538	445	445		
Multiple SETSS (5)	6.0	1	1	6	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,647</b>		<b>1,341</b>	<b>-306</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$528,990		\$479,287	(\$49,703)	\$476,260	\$426,557
Tax levy Funding			\$503,468		\$458,582	(\$44,886)	\$452,985	\$408,099
ERSSA Funding			\$25,522		\$20,705	(\$4,817)	\$23,275	\$18,458
					p			
					j*d	\$59,664		
					o			
					g*i	(\$109,367)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      29Q035      PS 035 NATHANIEL WOODHULL      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	671	671	671	688	688	17	
Sp Ed register	0.5	28	28	14	45	22	8	
Academic pct		21.38%	21.38%		17.07%			
Academic need	2.0	143	143	286	117	234	-52	
LEP register	0.5	73	73	37	93	46	9	
Low Income	1.0	433	433	433	429	429	-4	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,447</b>		<b>1,419</b>	<b>-28</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	i-h 36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$464,753		\$507,164	\$42,411	\$471,947	\$514,358
Tax levy Funding			\$442,331		\$485,255	\$42,924	\$448,589	\$491,513
ERSSA Funding			\$22,422		\$21,909	(\$513)	\$23,358	\$22,845
					p			
					j*d	\$52,419		
					o			
					g*i	(\$10,007)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      29Q036      PS 036 ST ALBANS SCHOOL      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	470	470	470	469	469		
Sp Ed register	0.5	63	63	32	81	40		
Academic pct		14.55%	14.55%		10.43%			
Academic need	2.0	68	68	136	49	98		
LEP register	0.5	9	9	5	13	6		
Low Income	1.0	330	330	330	347	347		
Multiple SETSS (5)	6.0	2	2	12	0	0		
<b>Total Special Needs Weighted Register</b>			<b>985</b>		<b>960</b>	<b>-25</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$316,366		\$343,113	\$26,747	\$280,800	\$307,547
Tax levy Funding			\$301,103		\$328,291	\$27,188	\$267,088	\$294,276
ERSSA Funding			\$15,263		\$14,822	(\$441)	\$13,712	\$13,271
					p			
					j*d	\$35,683		
					o			
					g*i	(\$8,935)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q037

CYNTHIA JENKINS SCHOOL

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	588	588	588	555	555	-33	
Sp Ed register	0.5	74	74	37	81	40	3	
Academic pct		32.02%	32.02%		31.03%			
Academic need	2.0	188	188	376	172	344	-32	
LEP register	0.5	16	16	8	19	10	2	
Low Income	1.0	465	465	465	365	365	-100	
Multiple SETSS (5)	6.0	1	2	12	6	36	24	
<b>Total Special Needs Weighted Register</b>			<b>1,486</b>		<b>1,350</b>	<b>-136</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$477,280		\$482,504	\$5,224	\$452,146	\$457,370
Tax levy Funding			\$454,253		\$461,660	\$7,407	\$427,983	\$435,390
ERSSA Funding			\$23,027		\$20,844	(\$2,183)	\$24,163	\$21,980
					p			
					j*d	\$53,614		
					o			
					g*i	(\$46,463)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q038

PS 038 ROSEDALE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	450	450	450	413	413	-37	
Sp Ed register	0.5	24	24	12	36	18	6	
Academic pct		18.61%	18.61%		15.26%			
Academic need	2.0	84	84	168	63	126	-42	
LEP register	0.5	6	6	3	6	3	0	
Low Income	1.0	234	234	234	282	282	48	
Multiple SETSS (5)	6.0	1	2	12	0	0	-12	
<b>Total Special Needs Weighted Register</b>			<b>879</b>		<b>842</b>	<b>-37</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$282,321		\$300,939	\$18,618	\$289,959	\$308,577
Tax levy Funding			\$268,700		\$287,939	\$19,239	\$276,484	\$295,723
ERSSA Funding			\$13,621		\$13,000	(\$621)	\$13,475	\$12,854
					p			
					j*d	\$31,625		
					o			
					g*i	(\$11,080)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q052

PS 052 QUEENS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	521	521	521	520	520	-1	
Sp Ed register	0.5	38	38	19	60	30	11	
Academic pct		23.16%	23.16%		18.15%			
Academic need	2.0	121	121	242	94	188	-54	
LEP register	0.5	21	21	11	26	13	2	
Low Income	1.0	393	393	393	381	381	-12	
Multiple SETSS (5)	6.0	1	1	6	2	12	6	
<b>Total Special Needs Weighted Register</b>			<b>1,192</b>		<b>1,144</b>	<b>-48</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$382,851		\$408,877	\$26,026	\$367,284	\$393,310
Tax levy Funding			\$364,380		\$391,214	\$26,834	\$349,486	\$376,320
ERSSA Funding			\$18,471		\$17,663	(\$808)	\$17,798	\$16,990
					p			
					j*d	\$43,181		
					o			
					g*i	(\$17,156)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q059

I S 059 SPRINGFIELD GARDENS

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,189	1,189	1,113	1,113	-76		
Sp Ed register	0.5	158	158	116	58	-21		
Academic pct		35.11%	35.11%	31.77%				
Academic need	2.0	417	417	354	708	-126		
LEP register	0.5	8	8	10	5	1		
Low Income	1.0	493	493	650	650	157		
Multiple SETSS (5)	6.0	3	3	1	6	-12		
<b>Total Special Needs Weighted Register</b>			<b>2,617</b>		<b>2,540</b>	<b>-77</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$840,539		\$907,822	\$67,283	\$955,364	\$1,022,647
Tax levy Funding			\$799,986		\$868,604	\$68,618	\$909,182	\$977,800
ERSSA Funding			\$40,553		\$39,218	(\$1,335)	\$46,182	\$44,847
					p			
					j*d	\$94,803		
					o			
					g*i	(\$27,521)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      29Q095      PS 095 EASTWOOD      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,178	1,178	1,178	1,268	1,268	90	
Sp Ed register	0.5	30	30	15	54	27	12	
Academic pct		11.99%	11.99%		10.99%			
Academic need	2.0	141	141	282	139	278	-4	
LEP register	0.5	358	358	179	387	194	15	
Low Income	1.0	990	990	990	976	976	-14	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>2,650</b>		<b>2,743</b>	<b>93</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	i-h	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$851,138		\$980,376	\$129,238	\$808,055	\$937,293
Tax levy Funding			\$810,074		\$938,024	\$127,950	\$768,856	\$896,806
ERSSA Funding			\$41,064		\$42,352	\$1,288	\$39,199	\$40,487
					p			
					j*d	\$95,999		
					o			
					g*i	\$33,239		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q109

JEAN NUZZI - I.S. #109

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,494	1,494	1,494	1,519	1,519	25	
Sp Ed register	0.5	135	135	68	125	62	-6	
Academic pct		31.53%	31.53%		24.28%			
Academic need	2.0	471	471	942	369	738	-204	
LEP register	0.5	115	115	58	111	56	-2	
Low Income	1.0	1,024	1,024	1,024	698	698	-326	
Multiple SETSS (5)	6.0	5	5	30	1	6	-24	
<b>Total Special Needs Weighted Register</b>			<b>3,616</b>		<b>3,079</b>	<b>-537</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$1,161,402		\$1,100,466	(\$60,936)	\$981,955	\$921,019
Tax levy Funding			\$1,105,369		\$1,052,926	(\$52,443)	\$932,460	\$880,017
ERSSA Funding			\$56,033		\$47,540	(\$8,493)	\$49,495	\$41,002
					p			
					j*d	\$130,993		
					o			
					g*i	(\$191,929)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      29Q116      PS 116 WILLIAM C. HUGHLEY      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	716	716	716	736	736	20	
Sp Ed register	0.5	50	50	25	55	28	3	
Academic pct		24.50%	24.50%		20.98%			
Academic need	2.0	175	175	350	154	308	-42	
LEP register	0.5	55	55	28	61	30	2	
Low Income	1.0	521	521	521	577	577	56	
Multiple SETSS (5)	6.0	1	1	6	3	18	12	
<b>Total Special Needs Weighted Register</b>			<b>1,646</b>		<b>1,697</b>	<b>51</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$528,669		\$606,525	\$77,856	\$447,553	\$525,409
Tax levy Funding			\$503,163		\$580,323	\$77,160	\$425,588	\$502,748
ERSSA Funding			\$25,506		\$26,202	\$696	\$21,965	\$22,661
					p			
					j*d	\$59,628		
					o			
					g*i	\$18,228		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q118

PS 118 LORRAINE HANSBERRY

Level EL

Wednesday, April 19, 2006

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance			
							Audited - Projected			
a	b	c	d	e	f	g				
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d				
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register				
Total register	1.0	756	756	756	688	688	-68			
Sp Ed register	0.5	82	82	41	94	47	6			
Academic pct		18.92%	18.92%		10.12%					
Academic need	2.0	143	143	286	70	140	-146			
LEP register	0.5	28	28	14	39	20	6			
Low Income	1.0	596	596	596	641	641	45			
Multiple SETSS (5)	6.0	2	3	18	1	6	-12			
<b>Total Special Needs Weighted Register</b>			<b>1,711</b>		<b>1,542</b>	<b>-169</b>				
			h	i	j					
					i-h					
<b>Per Capita Rates</b>	EL/MS:		\$321.18		357.41	36.23				
	HS:		\$203.49		203.28	-0.21				
<b>Total Per capita amounts:</b>			k	l	m					
			d*h	f*i	l-k					
<b>Total Funding</b>			<b>\$549,546</b>	<b>\$551,126</b>	<b>\$1,580</b>	<b>\$495,867</b>	<b>\$497,447</b>			
Tax levy Funding			\$523,033	\$527,318	\$4,285	\$470,875	\$475,160			
ERSSA Funding			\$26,513	\$23,808	(\$2,705)	\$24,992	\$22,287			
				p						
				j*d	\$61,765					
				o						
				g*i	(\$58,258)					

**FY06 Base allocations (5)**  
Base Allocations as of 2/17/06

**FY07 Allocations**  
FY06 Base + Variance

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q131

PS 131 ABIGAIL ADAMS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	624	624	624	655	655	31	
Sp Ed register	0.5	27	27	14	33	16	2	
Academic pct		6.25%	6.25%		7.30%			
Academic need	2.0	39	39	78	48	96	18	
LEP register	0.5	143	143	72	174	87	15	
Low Income	1.0	462	462	462	473	473	11	
Multiple SETSS (5)	6.0	0	1	6	2	12	6	
<b>Total Special Needs Weighted Register</b>			<b>1,256</b>		<b>1,339</b>	<b>83</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$403,407		\$478,572	\$75,165	\$410,003	\$485,168
Tax levy Funding			\$383,944		\$457,898	\$73,954	\$390,237	\$464,191
ERSSA Funding			\$19,463		\$20,674	\$1,211	\$19,766	\$20,977
					p			
					j*d	\$45,283		
					o			
					g*i	\$31,809		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q132

PS 132 RALPH BUNCHE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	372	372	372	353	353	-19	
Sp Ed register	0.5	21	21	11	35	18	7	
Academic pct		15.71%	15.71%		10.67%			
Academic need	2.0	58	58	116	38	76	-40	
LEP register	0.5	11	11	6	9	4	-2	
Low Income	1.0	218	218	218	200	200	-18	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>723</b>		<b>651</b>	<b>-72</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$232,216		\$232,673	\$457	\$271,543	\$272,000
Tax levy Funding			\$221,013		\$222,622	\$1,609	\$258,358	\$259,967
ERSSA Funding			\$11,203		\$10,051	(\$1,152)	\$13,185	\$12,033
					p			
					j*d	\$26,191		
					o			
					g*i	(\$25,734)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q134

PS 134 HOLLIS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	429	429	429	418	418	-11	
Sp Ed register	0.5	24	24	12	62	31	19	
Academic pct		27.72%	27.72%		18.52%			
Academic need	2.0	119	119	238	77	154	-84	
LEP register	0.5	37	37	19	30	15	-4	
Low Income	1.0	300	300	300	308	308	8	
Multiple SETSS (5)	6.0	0	1	6	1	6	0	
<b>Total Special Needs Weighted Register</b>			<b>1,004</b>		<b>932</b>	<b>-72</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$322,469		\$333,106	\$10,637	\$318,236	\$328,873
Tax levy Funding			\$306,911		\$318,716	\$11,805	\$302,997	\$314,802
ERSSA Funding			\$15,558		\$14,390	(\$1,168)	\$15,239	\$14,071
					p			
					j*d	\$36,154		
					o			
					g*i	(\$23,589)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,206	1,206	1,236	1,236	30		
Sp Ed register	0.5	49	49	119	60	35		
Academic pct		15.37%	15.37%	9.54%				
Academic need	2.0	185	185	118	236	-134		
LEP register	0.5	107	107	129	64	10		
Low Income	1.0	942	942	948	948	6		
Multiple SETSS (5)	6.0	1	1	2	12	6		
<b>Total Special Needs Weighted Register</b>			<b>2,603</b>		<b>2,556</b>	<b>-47</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$836,042		\$913,540	\$77,498	\$715,588	\$793,086
Tax levy Funding			\$795,706		\$874,075	\$78,369	\$675,903	\$754,272
ERSSA Funding			\$40,336		\$39,465	(\$871)	\$39,685	\$38,814
					p			
					j*d	\$94,296		
					o			
					g*i	(\$16,798)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q136

PS 136 ROY WILKINS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	652	652	652	669	669	17	
Sp Ed register	0.5	78	78	39	77	38	-1	
Academic pct		25.83%	25.83%		21.65%			
Academic need	2.0	168	168	336	145	290	-46	
LEP register	0.5	24	24	12	33	16	4	
Low Income	1.0	655	655	655	593	593	-62	
Multiple SETSS (5)	6.0	4	4	24	2	12	-12	
<b>Total Special Needs Weighted Register</b>			<b>1,718</b>		<b>1,618</b>	<b>-100</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$551,794		\$578,289	\$26,495	\$442,265	\$468,760
Tax levy Funding			\$525,172		\$553,307	\$28,135	\$418,057	\$446,192
ERSSA Funding			\$26,622		\$24,982	(\$1,640)	\$24,208	\$22,568
					p			
					j*d	\$62,236		
					o			
					g*i	(\$35,741)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q138

PS 138 SUNRISE

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	786	786	786	869	869	83	
Sp Ed register	0.5	60	60	30	103	52	22	
Academic pct		24.91%	24.91%		22.51%			
Academic need	2.0	196	196	392	196	392	0	
LEP register	0.5	26	26	13	37	18	5	
Low Income	1.0	487	487	487	574	574	87	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,714</b>		<b>1,905</b>	<b>191</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$550,510		\$680,866	\$130,356	\$597,375	\$727,731
Tax levy Funding			\$523,950		\$651,453	\$127,503	\$568,488	\$695,991
ERSSA Funding			\$26,560		\$29,413	\$2,853	\$28,887	\$31,740
					p			
					j*d	\$62,091		
					o			
					g*i	\$68,265		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q147

PS 147 RONALD MCNAIR

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	678	678	678	751	751	73	
Sp Ed register	0.5	46	46	23	66	33	10	
Academic pct		31.02%	31.02%		21.11%			
Academic need	2.0	210	210	420	159	318	-102	
LEP register	0.5	28	28	14	32	16	2	
Low Income	1.0	464	464	464	366	366	-98	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,605</b>		<b>1,484</b>	<b>-121</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$515,501		\$530,396	\$14,895	\$511,872	\$526,767
Tax levy Funding			\$490,630		\$507,483	\$16,853	\$487,147	\$504,000
ERSSA Funding			\$24,871		\$22,913	(\$1,958)	\$24,725	\$22,767
					p			
					j*d	\$58,143		
					o			
					g*i	(\$43,247)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q156

PS 156 LAURELTON

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	773	773	798	798	25		
Sp Ed register	0.5	67	67	93	46	12		
Academic pct		20.43%	20.43%	14.05%				
Academic need	2.0	158	158	112	224	-92		
LEP register	0.5	14	14	26	13	6		
Low Income	1.0	384	384	392	392	8		
Multiple SETSS (5)	6.0	1	4	24	6	-18		
<b>Total Special Needs Weighted Register</b>			<b>1,538</b>		<b>1,479</b>	<b>-59</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
Tax levy Funding			\$493,981		\$528,610	\$34,629	\$552,458	\$587,087
ERSSA Funding			\$470,148		\$505,774	\$35,626	\$527,867	\$563,493
			\$23,833		\$22,836	(\$997)	\$24,591	\$23,594
					p			
					j*d	\$55,064		
					o			
					g*i	(\$14,654)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q176

PS 176 CAMBRIA HEIGHTS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	536	536	536	570	570	34	
Sp Ed register	0.5	20	20	10	30	15	5	
Academic pct		15.04%	15.04%		10.86%			
Academic need	2.0	81	81	162	62	124	-38	
LEP register	0.5	7	7	4	5	2	-2	
Low Income	1.0	464	464	464	482	482	18	
Multiple SETSS (5)	6.0	0	0	0	1	6	6	
<b>Total Special Needs Weighted Register</b>			<b>1,176</b>		<b>1,199</b>	<b>23</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$377,713		\$428,535	\$50,822	\$346,199	\$397,021
Tax levy Funding			\$359,490		\$410,022	\$50,532	\$329,036	\$379,568
ERSSA Funding			\$18,223		\$18,513	\$290	\$17,163	\$17,453
					p			
					j*d	\$42,602		
					o			
					g*i	\$8,220		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q181

PS 181 BROOKFIELD

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	509	509	494	494	-15		
Sp Ed register	0.5	76	76	85	42	4		
Academic pct		29.05%	29.05%	19.76%				
Academic need	2.0	148	148	98	196	-100		
LEP register	0.5	19	19	10	5	-5		
Low Income	1.0	347	347	339	339	-8		
Multiple SETSS (5)	6.0	2	2	2	12	0		
<b>Total Special Needs Weighted Register</b>			<b>1,212</b>		<b>1,088</b>	<b>-124</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$389,275		\$388,862	(\$413)	\$389,965	\$389,552
Tax levy Funding			\$370,494		\$372,063	\$1,569	\$371,144	\$372,713
ERSSA Funding			\$18,781		\$16,799	(\$1,982)	\$18,821	\$16,839
					p			
					j*d	\$43,906		
					o			
					g*i	(\$44,319)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q192

IS 192 THE LINDEN

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	805	805	805	796	796		
Sp Ed register	0.5	128	128	64	104	52		
Academic pct		42.76%	42.76%		39.60%			
Academic need	2.0	344	344	688	315	630		
LEP register	0.5	65	65	33	49	24		
Low Income	1.0	810	810	810	629	629		
Multiple SETSS (5)	6.0	5	5	30	4	24		
<b>Total Special Needs Weighted Register</b>			<b>2,430</b>		<b>2,155</b>	<b>-275</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$780,477		\$770,218	(\$10,259)	\$841,343	\$831,084
Tax levy Funding			\$742,822		\$736,945	(\$5,877)	\$799,657	\$793,780
ERSSA Funding			\$37,655		\$33,273	(\$4,382)	\$41,686	\$37,304
					p			
					j*d	\$88,029		
					o			
					g*i	(\$98,288)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q195

PS 195 WILLIAM HABERLE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	645	645	645	677	677	32	
Sp Ed register	0.5	72	72	36	95	48	12	
Academic pct		26.26%	26.26%		18.95%			
Academic need	2.0	169	169	338	128	256	-82	
LEP register	0.5	20	20	10	13	6	-4	
Low Income	1.0	371	371	371	410	410	39	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,406</b>		<b>1,397</b>	<b>-9</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
Tax levy Funding			\$451,585		\$499,302	\$47,717	\$394,334	\$442,051
ERSSA Funding			\$429,798		\$477,732	\$47,934	\$375,409	\$423,343
			\$21,787		\$21,570	(\$217)	\$18,925	\$18,708
					p			
					j*d	\$50,934		
					o			
					g*i	(\$3,217)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q208

P.S./I.S. 208

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	744	744	744	794	794	50	
Sp Ed register	0.5	31	31	16	68	34	18	
Academic pct		13.83%	13.83%		6.81%			
Academic need	2.0	103	103	206	54	108	-98	
LEP register	0.5	10	10	5	5	2	-3	
Low Income	1.0	243	243	243	281	281	38	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
<b>Total Special Needs Weighted Register</b>			<b>1,220</b>		<b>1,225</b>	<b>5</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$391,845		\$437,827	\$45,982	\$327,001	\$372,983
Tax levy Funding			\$372,940		\$418,913	\$45,973	\$311,193	\$357,166
ERSSA Funding			\$18,905		\$18,914	\$9	\$15,808	\$15,817
					p			
					j*d	\$44,196		
					o			
					g*i	\$1,787		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q231

IS 231 MAGNETECH 2000

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,320	1,320	1,209	1,209	-111		
Sp Ed register	0.5	154	154	106	53	-24		
Academic pct		33.84%	33.84%	24.66%				
Academic need	2.0	447	447	298	596	-298		
LEP register	0.5	31	31	25	12	-4		
Low Income	1.0	613	613	591	591	-22		
Multiple SETSS (5)	6.0	7	10	7	42	-18		
<b>Total Special Needs Weighted Register</b>			<b>2,980</b>		<b>2,503</b>	<b>-477</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$957,128		\$894,597	(\$62,531)	\$823,682	\$761,151
Tax levy Funding			\$910,950		\$855,951	(\$54,999)	\$782,669	\$727,670
ERSSA Funding			\$46,178		\$38,646	(\$7,532)	\$41,013	\$33,481
					p			
					j*d	\$107,301		
					o			
					g*i	(\$164,051)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q238

I S 238 SUSAN B ANTHONY

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,525	1,525	1,525	1,572	1,572		
Sp Ed register	0.5	190	190	95	168	84		
Academic pct		32.98%	32.98%		25.71%			
Academic need	2.0	503	503	1,006	404	808		
LEP register	0.5	158	158	79	152	76		
Low Income	1.0	1,284	1,284	1,284	1,045	1,045		
Multiple SETSS (5)	6.0	7	9	54	3	18		
<b>Total Special Needs Weighted Register</b>			<b>4,043</b>		<b>3,603</b>	<b>-440</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$1,298,547		\$1,287,748	(\$10,799)	\$1,272,057	\$1,261,258
Tax levy Funding			\$1,235,897		\$1,232,118	(\$3,779)	\$1,205,605	\$1,201,826
ERSSA Funding			\$62,650		\$55,630	(\$7,020)	\$66,452	\$59,432
					p			
					j*d	\$146,027		
					o			
					g*i	(\$152,971)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	108	108	94	94	-14		
Sp Ed register	0.5	5	5	0	0	-3		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	29	29	19	38	-20		
LEP register	0.5	0	0			0		
Low Income	1.0	61	61	50	50	-11		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>230</b>		<b>182</b>	<b>-48</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$46,804		\$36,997	(\$9,807)	\$46,804	\$36,997
Tax levy Funding			\$44,753		\$35,394	(\$9,359)	\$44,753	\$35,394
ERSSA Funding			\$2,051		\$1,603	(\$448)	\$2,051	\$1,603
					p			
					j*d	(\$50)		
					o			
					g*i	(\$9,757)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q251

PS 251 QUEENS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	443	443	443	437	437	-6	
Sp Ed register	0.5	39	39	20	50	25	5	
Academic pct		26.54%	26.54%		12.99%			
Academic need	2.0	118	118	236	57	114	-122	
LEP register	0.5	2	2	1	3	2	1	
Low Income	1.0	147	147	147	171	171	24	
Multiple SETSS (5)	6.0	0	3	18	0	0	-18	
<b>Total Special Needs Weighted Register</b>			<b>865</b>		<b>749</b>	<b>-116</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$277,824		\$267,701	(\$10,123)	\$267,683	\$257,560
Tax levy Funding			\$264,420		\$256,136	(\$8,284)	\$254,717	\$246,433
ERSSA Funding			\$13,404		\$11,565	(\$1,839)	\$12,966	\$11,127
					p			
					j*d	\$30,683		
					o			
					g*i	(\$35,026)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	162	162	146	146	-16		
Sp Ed register	0.5	4	4	0	0	-2		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	43	43	30	60	-26		
LEP register	0.5	0	0	1	0	0		
Low Income	1.0	91	91	63	63	-28		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>341</b>		<b>269</b>	<b>-72</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$69,392		\$54,682	(\$14,710)	\$69,392	\$54,682
Tax levy Funding			\$66,351		\$52,312	(\$14,039)	\$66,351	\$52,312
ERSSA Funding			\$3,041		\$2,370	(\$671)	\$3,041	\$2,370
					p			
					j*d	(\$74)		
					o			
					g*i	(\$14,636)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	210	210	210	197	197	-13	
Sp Ed register	0.5	14	14	7	10	5	-2	
Academic pct		26.54%	26.54%		0.00%			
Academic need	2.0	56	56	112	0	0	-112	
LEP register	0.5	2	2	1	5	2	1	
Low Income	1.0	89	89	89	140	140	51	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>419</b>		<b>344</b>	<b>-75</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$85,265		\$69,929	(\$15,336)	\$76,803	\$61,467
Tax levy Funding			\$81,529		\$66,898	(\$14,631)	\$73,436	\$58,805
ERSSA Funding			\$3,736		\$3,031	(\$705)	\$3,367	\$2,662
					p			
					j*d	(\$91)		
					o			
					g*i	(\$15,246)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q268

P.S. 268

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	537	537	537	446	446	-91	
Sp Ed register	0.5	33	33	17	36	18	1	
Academic pct		11.28%	11.28%		7.11%			
Academic need	2.0	61	61	122	32	64	-58	
LEP register	0.5	25	25	13	26	13	0	
Low Income	1.0	244	244	244	280	280	36	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>939</b>		<b>821</b>	<b>-118</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$301,592		\$293,433	(\$8,159)	\$303,868	\$295,709
Tax levy Funding			\$287,041		\$280,757	(\$6,284)	\$292,926	\$286,642
ERSSA Funding			\$14,551		\$12,676	(\$1,875)	\$10,942	\$9,067
					p			
					j*d	\$34,016		
					o			
					g*i	(\$42,174)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q270

P.S. 270

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	562	562	562	556	556		
Sp Ed register	0.5	30	30	15	30	15		
Academic pct		9.05%	9.05%		3.44%			
Academic need	2.0	51	51	102	19	38		
LEP register	0.5	1	1	1	2	1		
Low Income	1.0	162	162	162	154	154		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>842</b>		<b>764</b>	<b>-78</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$270,437		\$273,061	\$2,624	\$282,509	\$285,133
Tax levy Funding			\$257,389		\$261,265	\$3,876	\$272,527	\$276,403
ERSSA Funding			\$13,048		\$11,796	(\$1,252)	\$9,982	\$8,730
					p			
					j*d	\$30,502		
					o			
					g*i	(\$27,878)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	348	348	300	300	-48		
Sp Ed register	0.5	27	27	17	8	-6		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	92	92	62	124	-60		
LEP register	0.5	13	13	7	8	1		
Low Income	1.0	234	234	152	152	-82		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>787</b>		<b>592</b>	<b>-195</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
	HS:		\$321.18		357.41	36.23	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$160,152		\$120,342	(\$39,810)	\$126,200	\$86,390
Tax levy Funding			\$153,134		\$115,126	(\$38,008)	\$120,667	\$82,659
ERSSA Funding			\$7,018		\$5,216	(\$1,802)	\$5,533	\$3,731
					p			
					j*d	(\$171)		
					o			
					g*i	(\$39,640)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06



FY '07 Special Needs/AIS School Worksheet

Region 03 29Q420

SPRINGFIELD GARDENS HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	479	479	479	405	405	-74	
Sp Ed register	0.5	92	92	46	19	10	-36	
Academic pct		41.26%	41.26%		38.78%			
Academic need	2.0	198	198	396	157	314	-82	
LEP register	0.5	74	74	37	32	16	-21	
Low Income	1.0	191	191	191	63	63	-128	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>1,149</b>		<b>808</b>	<b>-341</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$233,818		\$164,250	(\$69,568)	\$588,686	\$519,118
Tax levy Funding			\$223,572		\$157,132	(\$66,440)	\$562,881	\$496,441
ERSSA Funding			\$10,246		\$7,118	(\$3,128)	\$25,805	\$22,677
					p			
					j*d	(\$249)		
					o			
					g*i	(\$69,318)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03      29Q492      MATH/SCIENCE RESEARCH TECH CTR      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	526	526	526	526	0		
Sp Ed register	0.5	35	35	18	32	-2		
Academic pct		22.37%	22.37%		15.00%			
Academic need	2.0	118	118	236	79	-78		
LEP register	0.5	18	18	9	15	-1		
Low Income	1.0	146	146	146	143	-3		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>935</b>		<b>851</b>	<b>-84</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$190,270		\$172,991	(\$17,279)	\$314,406	\$297,127
Tax levy Funding			\$181,932		\$165,494	(\$16,438)	\$305,935	\$289,497
ERSSA Funding			\$8,338		\$7,497	(\$841)	\$8,471	\$7,630
					p			
					j*d	(\$203)		
					o			
					g*i	(\$17,076)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 03 29Q494

MAGNET SCHOOL - LAW/GOVERNMENT

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	513	513	486	486	-27		
Sp Ed register	0.5	42	42	24	12	-9		
Academic pct		28.16%	28.16%	24.69%				
Academic need	2.0	144	144	120	240	-48		
LEP register	0.5	11	11	8	4	-2		
Low Income	1.0	107	107	109	109	2		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>935</b>		<b>851</b>	<b>-84</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$190,270		\$172,991	(\$17,279)	\$219,550	\$202,271
Tax levy Funding			\$181,932		\$165,494	(\$16,438)	\$209,925	\$193,487
ERSSA Funding			\$8,338		\$7,497	(\$841)	\$9,625	\$8,784
					p			
					j*d	(\$203)		
					o			
					g*i	(\$17,076)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
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- (5) FY06 Base Allocations are as of 2/17/06

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	549	549	549	533	533	-16		
Sp Ed register	0.5	75	75	38	39	20	-18		
Academic pct		41.82%	41.82%		23.81%				
Academic need	2.0	230	230	460	127	254	-206		
LEP register	0.5	16	16	8	14	7	-1		
Low Income	1.0	83	83	83	132	132	49		
Multiple SETSS (5)	6.0	0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>				<b>1,138</b>		<b>946</b>	<b>-192</b>		
<b>Per Capita Rates</b>				EL/MS:	h	i	j	<b>FY06 Base</b>	<b>FY07</b>
				HS:	\$321.18	357.41	i-h	<u>Base Allocations</u>	<u>FY06 Base +</u>
					\$203.49	203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>				k	l	m	n	o	
				d*h	f*i	l-k		n+m	
<b>Total Funding</b>				\$231,579	\$192,303	(\$39,276)	\$238,211	<b>\$198,935</b>	
Tax levy Funding				\$221,431	\$183,969	(\$37,462)	\$227,768	<b>\$190,306</b>	
ERSSA Funding				\$10,148	\$8,334	(\$1,814)	\$10,443	<b>\$8,629</b>	
				Portion of variance due to per capita change	p				
					j*d	(\$247)			
				Portion of variance due to register change	o				
					g*i	(\$39,030)			

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

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(5) FY06 Base Allocations are as of 2/17/06

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	520	520	520	503	503	-17		
Sp Ed register	0.5	52	52	26	18	9	-17		
Academic pct		44.44%	44.44%		33.82%				
Academic need	2.0	231	231	462	170	340	-122		
LEP register	0.5	15	15	8	19	10	2		
Low Income	1.0	175	175	175	177	177	2		
Multiple SETSS (5)	6.0	0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>				<b>1,191</b>		<b>1,039</b>	<b>-152</b>		
<b>Per Capita Rates</b>								<b>FY06 Base</b>	<b>FY07</b>
				h		i	j	<b>allocations (5)</b>	<b>Allocations</b>
							i-h	<u>Base Allocations</u>	<u>FY06 Base +</u>
EL/MS:				\$321.18		357.41	36.23	<u>as of 2/17/06</u>	<u>Variance</u>
HS:				\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>									
				k		l	m	n	o
				d*h		f*i	l-k		n+m
<b>Total Funding</b>				<b>\$242,365</b>		<b>\$211,208</b>	<b>(\$31,157)</b>	<b>\$284,744</b>	<b>\$253,587</b>
Tax levy Funding				\$231,744		\$202,054	(\$29,690)	\$272,651	\$242,961
ERSSA Funding				\$10,621		\$9,154	(\$1,467)	\$12,093	\$10,626
						p			
						j*d	(\$258)		
						o			
						g*i	(\$30,899)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06