

FY '07 Special Needs/AIS School Worksheet

Region 05 17K484

RONALD EDMONDS LEARNING CENTER II

Level MS

Wednesday, April 19, 2006

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
Weights	a	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0						0		
Sp Ed register	0.5				0	0	0		
Academic pct					20.56%				
Academic need	2.0						0		
LEP register	0.5						0		
Low Income	1.0				49	49	49		
Multiple SETSS (5)	6.0		0	0	0	0	0		
Total Special Needs Weighted Register				0		49	49		
				h			i	j	FY06 Base
Per Capita Rates	EL/MS:			\$321.18			357.41	36.23	allocations (5)
	HS:			\$203.49			203.28	-0.21	Base Allocations
				k			l	m	as of 2/17/06
				d*h			f*i	l-k	FY07
				\$0			\$17,514	\$17,514	Allocations
				\$0			\$16,757	\$16,757	FY06 Base +
				\$0			\$757	\$757	Variance
				n			o		
				\$17,514			\$35,028		
				\$16,757			\$33,514		
				\$757			\$1,514		
				p					
				j*d			\$0		
				o					
				g*i			\$17,513		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K007

PS 007 ABRAHAM LINCOLN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	908	908	908	917	917	9	
Sp Ed register	0.5	44	44	22	46	23	1	
Academic pct		15.96%	15.96%		10.67%			
Academic need	2.0	145	145	290	98	196	-94	
LEP register	0.5	189	189	95	218	109	14	
Low Income	1.0	852	852	852	765	765	-87	
Multiple SETSS (5)	6.0	2	2	12	2	12	0	
Total Special Needs Weighted Register			2,179		2,022	-157		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
Total Per capita amounts:			k d*h \$699,860		l f*i \$722,683	m l-k \$22,823		
Total Funding			\$699,860		\$722,683	\$22,823		
Tax levy Funding			\$666,095		\$691,463	\$25,368		
ERSSA Funding			\$33,765		\$31,220	(\$2,545)		
					p j*d \$78,936			
					o g*i (\$56,113)			
							n \$741,123	o \$763,946
							Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
							\$705,532	\$730,900
							\$35,591	\$33,046

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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K013

PS 013 ROBERTO CLEMENTE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	650	650	650	592	592	-58	
Sp Ed register	0.5	75	75	38	74	37	-1	
Academic pct		40.83%	40.83%		25.36%			
Academic need	2.0	265	265	530	150	300	-230	
LEP register	0.5	76	76	38	80	40	2	
Low Income	1.0	567	567	567	539	539	-28	
Multiple SETSS (5)	6.0	2	2	12	1	6	-6	
Total Special Needs Weighted Register			1,835		1,514	-321		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$589,373		\$541,119	(\$48,254)	\$637,328	\$589,074
Tax levy Funding			\$560,938		\$517,743	(\$43,195)	\$610,470	\$567,275
ERSSA Funding			\$28,435		\$23,376	(\$5,059)	\$26,858	\$21,799
					p			
					j*d	\$66,475		
					o			
					g*i	(\$114,729)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K065

THE LITTLE RED SCHOOL HOUSE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	580	580	580	546	546		
Sp Ed register	0.5	4	4	2	22	11		
Academic pct		34.25%	34.25%		15.38%			
Academic need	2.0	199	199	398	84	168		
LEP register	0.5	146	146	73	149	74		
Low Income	1.0	493	493	493	464	464		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,546		1,263	-283		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$496,551		\$451,409	(\$45,142)	\$490,137	\$444,995
Tax levy Funding			\$472,594		\$431,908	(\$40,686)	\$466,449	\$425,763
ERSSA Funding			\$23,957		\$19,501	(\$4,456)	\$23,688	\$19,232
					p			
					j*d	\$56,005		
					o			
					g*i	(\$101,147)		

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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K072

PS 072 ANNETTE P GOLDMAN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	721	721	721	708	708	-13	
Sp Ed register	0.5	111	111	56	120	60	4	
Academic pct		35.18%	35.18%		26.60%			
Academic need	2.0	254	254	508	188	376	-132	
LEP register	0.5	59	59	30	48	24	-6	
Low Income	1.0	646	646	646	600	600	-46	
Multiple SETSS (5)	6.0	1	2	12	0	0	-12	
Total Special Needs Weighted Register			1,973		1,768	-205		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$633,696		\$631,901	(\$1,795)	\$671,040	\$669,245
Tax levy Funding			\$603,123		\$604,603	\$1,480	\$638,814	\$640,294
ERSSA Funding			\$30,573		\$27,298	(\$3,275)	\$32,226	\$28,951
					p			
					j*d	\$71,257		
					o			
					g*i	(\$71,125)		

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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K089

PS 089 CYPRESS HILLS

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	249	249	249	250	250	1	
Sp Ed register	0.5	20	20	10	21	10	0	
Academic pct		16.39%	16.39%		12.50%			
Academic need	2.0	41	41	82	31	62	-20	
LEP register	0.5	78	78	39	95	48	9	
Low Income	1.0	214	214	214	215	215	1	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			594		585	-9		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$190,783		\$209,084	\$18,301	\$177,325	\$195,626
Tax levy Funding			\$181,578		\$200,052	\$18,474	\$168,704	\$187,178
ERSSA Funding			\$9,205		\$9,032	(\$173)	\$8,621	\$8,448
					p			
					j*d	\$21,518		
					o			
					g*i	(\$3,217)		

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K108

PS 108 SAL ABBRACCIAMENTO

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance			
a	b	c	d	e	f	g			
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d			
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register			
Total register	1.0	984	984	984	1,003	1,003	19		
Sp Ed register	0.5	16	16	8	41	20	12		
Academic pct		19.63%	19.63%		10.53%				
Academic need	2.0	193	193	386	106	212	-174		
LEP register	0.5	194	194	97	188	94	-3		
Low Income	1.0	921	921	921	841	841	-80		
Multiple SETSS (5)	6.0	1	1	6	0	0	-6		
Total Special Needs Weighted Register			2,402		2,170	-232			
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28		j i-h 36.23 -0.21	FY06 Base allocations (5) Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
Total Per capita amounts:			k d*h \$771,484		l f*i \$775,580		m l-k \$4,096	n \$707,945	o n+m \$712,041
Total Funding			\$771,484		\$775,580		\$4,096	\$707,945	\$712,041
Tax levy Funding			\$734,263		\$742,075		\$7,812	\$671,456	\$679,268
ERSSA Funding			\$37,221		\$33,505		(\$3,716)	\$36,489	\$32,773
					p j*d Portion of variance due to per capita change		\$87,015		
					o g*i Portion of variance due to register change		(\$82,919)		

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 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K149

PS 149 DANNY KAYE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	720	720	720	746	746	26	
Sp Ed register	0.5	46	46	23	65	32	9	
Academic pct		34.84%	34.84%		21.17%			
Academic need	2.0	251	251	502	158	316	-186	
LEP register	0.5	74	74	37	63	32	-5	
Low Income	1.0	705	705	705	393	393	-312	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			1,993		1,525	-468		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$640,120		\$545,050	(\$95,070)	\$623,746	\$528,676
Tax levy Funding			\$609,237		\$521,504	(\$87,733)	\$594,726	\$506,993
ERSSA Funding			\$30,883		\$23,546	(\$7,337)	\$29,020	\$21,683
					p			
					j*d	\$72,198		
					o			
					g*i	(\$167,268)		

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 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K158

PS 158 WARWICK

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	527	527	494	494	-33		
Sp Ed register	0.5	44	44	72	36	14		
Academic pct		34.43%	34.43%	22.35%				
Academic need	2.0	181	181	110	220	-142		
LEP register	0.5	73	73	47	24	-13		
Low Income	1.0	460	460	414	414	-46		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,408		1,188	-220		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$452,227		\$424,603	(\$27,624)	\$480,669	\$453,045
Tax levy Funding			\$430,409		\$406,260	(\$24,149)	\$460,622	\$436,473
ERSSA Funding			\$21,818		\$18,343	(\$3,475)	\$20,047	\$16,572
					p			
					j*d	\$51,006		
					o			
					g*i	(\$78,630)		

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 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K159

PS 159 ISAAC PITKIN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	910	910	910	910	0		
Sp Ed register	0.5	55	55	28	71	36	8	
Academic pct		28.01%	28.01%		18.80%			
Academic need	2.0	255	255	510	171	342	-168	
LEP register	0.5	130	130	65	135	68	3	
Low Income	1.0	737	737	737	703	703	-34	
Multiple SETSS (5)	6.0	1	1	6	2	12	6	
Total Special Needs Weighted Register			2,256		2,071	-185		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$724,591		\$740,196	\$15,605	\$676,223	\$691,828
Tax levy Funding			\$689,632		\$708,220	\$18,588	\$643,364	\$661,952
ERSSA Funding			\$34,959		\$31,976	(\$2,983)	\$32,859	\$29,876
					p			
					j*d	\$81,726		
					o			
					g*i	(\$66,121)		

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- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K166

JHS 166 GEORGE GERSHWIN

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	794	794	785	785	-9		
Sp Ed register	0.5	154	154	117	58	-19		
Academic pct		50.30%	50.30%	44.99%				
Academic need	2.0	399	399	353	706	-92		
LEP register	0.5	43	43	25	12	-10		
Low Income	1.0	839	839	550	550	-289		
Multiple SETSS (5)	6.0	5	5	2	12	-18		
Total Special Needs Weighted Register			2,560		2,123	-437		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$822,231		\$758,781	(\$63,450)	\$864,400	\$800,950
Tax levy Funding			\$782,562		\$726,002	(\$56,560)	\$820,471	\$763,911
ERSSA Funding			\$39,669		\$32,779	(\$6,890)	\$43,929	\$37,039
					p			
					j*d	\$92,739		
					o			
					g*i	(\$156,188)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K171

I S 171 ABRAHAM LINCOLN

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	951	951	951	1,049	1,049	98	
Sp Ed register	0.5	152	152	76	119	60	-16	
Academic pct		40.10%	40.10%		29.35%			
Academic need	2.0	381	381	762	308	616	-146	
LEP register	0.5	248	248	124	225	112	-12	
Low Income	1.0	1,033	1,033	1,033	870	870	-163	
Multiple SETSS (5)	6.0	4	5	30	2	12	-18	
Total Special Needs Weighted Register			2,976		2,719	-257		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base	FY07
	HS:		\$321.18		357.41	i-h	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$955,844		\$971,797	\$15,953	\$775,758	\$791,711
Tax levy Funding			\$909,728		\$929,816	\$20,088	\$728,001	\$748,089
ERSSA Funding			\$46,116		\$41,981	(\$4,135)	\$47,757	\$43,622
					p			
					j*d	\$107,591		
					o			
					g*i	(\$89,710)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K174

PS 174 DUMONT

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	459	459	459	455	455		
Sp Ed register	0.5	61	61	31	65	32		
Academic pct		43.77%	43.77%		37.30%			
Academic need	2.0	201	201	402	170	340		
LEP register	0.5	13	13	7	19	10		
Low Income	1.0	371	371	371	365	365		
Multiple SETSS (5)	6.0	1	1	6	0	0		
Total Special Needs Weighted Register			1,276		1,202	-74		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$409,831		\$429,607	\$19,776	\$467,739	\$487,515
Tax levy Funding			\$390,058		\$411,048	\$20,990	\$447,380	\$468,370
ERSSA Funding			\$19,773		\$18,559	(\$1,214)	\$20,359	\$19,145
					p			
					j*d	\$46,224		
					o			
					g*i	(\$26,448)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K190

PS 190 SHEFFIELD

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	317	317	317	341	341		
Sp Ed register	0.5	54	54	27	80	40		
Academic pct		20.12%	20.12%		21.59%			
Academic need	2.0	64	64	128	74	148		
LEP register	0.5	6	6	3	8	4		
Low Income	1.0	291	291	291	267	267		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			766		800	34		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$246,027		\$285,928	\$39,901	\$329,382	\$369,283
Tax levy Funding			\$234,157		\$273,576	\$39,419	\$317,520	\$356,939
ERSSA Funding			\$11,870		\$12,352	\$482	\$11,862	\$12,344
					p			
					j*d	\$27,749		
					o			
					g*i	\$12,152		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K202

PS 202 ERNEST S JENKYNs

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,089	1,089	1,089	1,017	1,017	-72	
Sp Ed register	0.5	102	102	51	115	58	7	
Academic pct		31.10%	31.10%		24.43%			
Academic need	2.0	339	339	678	248	496	-182	
LEP register	0.5	69	69	35	84	42	7	
Low Income	1.0	933	933	933	878	878	-55	
Multiple SETSS (5)	6.0	2	2	12	1	6	-6	
Total Special Needs Weighted Register			2,798		2,497	-301		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$898,673		\$892,453	(\$6,220)	\$849,872	\$843,652
Tax levy Funding			\$855,316		\$853,899	(\$1,417)	\$808,631	\$807,214
ERSSA Funding			\$43,357		\$38,554	(\$4,803)	\$41,241	\$36,438
					p			
					j*d	\$101,360		
					o			
					g*i	(\$107,580)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K213

PS 213 NEW LOTS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	497	497	497	502	502	5	
Sp Ed register	0.5	32	32	16	45	22	6	
Academic pct		36.39%	36.39%		25.71%			
Academic need	2.0	181	181	362	129	258	-104	
LEP register	0.5	15	15	8	6	3	-5	
Low Income	1.0	417	417	417	410	410	-7	
Multiple SETSS (5)	6.0	0	0	0	1	6	6	
Total Special Needs Weighted Register			1,300		1,201	-99		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$417,539		\$429,249	\$11,710	\$405,989	\$417,699
ERSSA Funding			\$397,394		\$410,706	\$13,312	\$386,432	\$399,744
			\$20,145		\$18,543	(\$1,602)	\$19,557	\$17,955
			Portion of variance due to per capita change		p	j*d	\$47,094	
			Portion of variance due to register change		o	g*i	(\$35,384)	

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K214

PS 214 MICHAEL FRIEDSAM

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	869	869	869	929	929	60	
Sp Ed register	0.5	71	71	36	93	46	10	
Academic pct		27.92%	27.92%		16.49%			
Academic need	2.0	243	243	486	153	306	-180	
LEP register	0.5	168	168	84	200	100	16	
Low Income	1.0	776	776	776	781	781	5	
Multiple SETSS (5)	6.0	0	1	6	2	12	6	
Total Special Needs Weighted Register			2,257		2,174	-83		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$724,912		\$777,010	\$52,098	\$712,447	\$764,545
Tax levy Funding			\$689,938		\$743,443	\$53,505	\$677,807	\$731,312
ERSSA Funding			\$34,974		\$33,567	(\$1,407)	\$34,640	\$33,233
					p			
					j*d	\$81,545		
					o			
					g*i	(\$27,521)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K218

JHS 218 JAMES P SINNOTT

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,088	1,088	1,121	1,121	33		
Sp Ed register	0.5	171	171	121	60	-26		
Academic pct		41.78%	41.78%	31.41%				
Academic need	2.0	455	455	352	704	-206		
LEP register	0.5	132	132	118	59	-7		
Low Income	1.0	938	938	856	856	-82		
Multiple SETSS (5)	6.0	4	6	3	18	-18		
Total Special Needs Weighted Register			3,124		2,818	-306		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,003,379		\$1,007,181	\$3,802	\$1,191,795	\$1,195,597
Tax levy Funding			\$954,970		\$963,671	\$8,701	\$1,135,103	\$1,143,804
ERSSA Funding			\$48,409		\$43,510	(\$4,899)	\$56,692	\$51,793
					p			
					j*d	\$112,735		
					o			
					g*i	(\$105,079)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K224

PS 224 HALE A WOODRUFF

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	883	883	883	855	855	-28	
Sp Ed register	0.5	75	75	38	80	40	2	
Academic pct		29.34%	29.34%		26.78%			
Academic need	2.0	259	259	518	229	458	-60	
LEP register	0.5	24	24	12	39	20	8	
Low Income	1.0	667	667	667	718	718	51	
Multiple SETSS (5)	6.0	2	2	12	1	6	-6	
Total Special Needs Weighted Register			2,130		2,097	-33		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$684,122		\$749,489	\$65,367	\$721,045	\$786,412
Tax levy Funding			\$651,116		\$717,111	\$65,995	\$686,405	\$752,400
ERSSA Funding			\$33,006		\$32,378	(\$628)	\$34,640	\$34,012
					p			
					j*d	\$77,161		
					o			
					g*i	(\$11,795)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K260

PS 260 BREUCKELEN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	477	477	428	428	-49		
Sp Ed register	0.5	55	55	62	31	3		
Academic pct		25.19%	25.19%	16.54%				
Academic need	2.0	120	120	71	142	-98		
LEP register	0.5	20	20	26	13	3		
Low Income	1.0	327	327	303	303	-24		
Multiple SETSS (5)	6.0	1	1	0	0	-6		
Total Special Needs Weighted Register			1,088		917	-171		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$349,448		\$327,744	(\$21,704)	\$408,309	\$386,605
Tax levy Funding			\$332,589		\$313,586	(\$19,003)	\$389,859	\$370,856
ERSSA Funding			\$16,859		\$14,158	(\$2,701)	\$18,450	\$15,749
					p			
					j*d	\$39,414		
					o			
					g*i	(\$61,117)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K273

PS 273 WORTMAN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	541	541	541	575	575	34	
Sp Ed register	0.5	50	50	25	80	40	15	
Academic pct		34.80%	34.80%		21.00%			
Academic need	2.0	188	188	376	121	242	-134	
LEP register	0.5	9	9	5	7	4	-1	
Low Income	1.0	420	420	420	416	416	-4	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			1,373		1,283	-90		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$440,986		\$458,558	\$17,572	\$475,260	\$492,832
ERSSA Funding			\$419,710		\$438,748	\$19,038	\$453,193	\$472,231
			\$21,276		\$19,810	(\$1,466)	\$22,067	\$20,601
					p			
					j*d	\$49,738		
					o			
					g*i	(\$32,167)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K290

PS 290 JUAN MOREL CAMPOS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	645	645	645	620	620	-25	
Sp Ed register	0.5	26	26	13	31	16	3	
Academic pct		21.19%	21.19%		14.38%			
Academic need	2.0	137	137	274	89	178	-96	
LEP register	0.5	182	182	91	173	86	-5	
Low Income	1.0	454	454	454	512	512	58	
Multiple SETSS (5)	6.0	1	2	12	0	0	-12	
Total Special Needs Weighted Register			1,489		1,412	-77		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$478,243		\$504,663	\$26,420	\$549,553	\$575,973
Tax levy Funding			\$455,170		\$482,862	\$27,692	\$523,343	\$551,035
ERSSA Funding			\$23,073		\$21,801	(\$1,272)	\$26,210	\$24,938
					p			
					j*d	\$53,723		
					o			
					g*i	(\$25,376)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K292

JHS 292 MARGARET S DOUGLAS

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + FY07 Allocations Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	859	859	859	889	889		
Sp Ed register	0.5	115	115	58	108	54		
Academic pct		46.74%	46.74%		37.14%			
Academic need	2.0	402	402	804	330	660		
LEP register	0.5	83	83	42	64	32		
Low Income	1.0	791	791	791	659	659		
Multiple SETSS (5)	6.0	3	3	18	1	6		
Total Special Needs Weighted Register			2,572		2,300	-272		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$826,086		\$822,043	(\$4,043)	\$912,118	\$908,075
Tax levy Funding			\$786,231		\$786,531	\$300	\$868,470	\$868,770
ERSSA Funding			\$39,855		\$35,512	(\$4,343)	\$43,648	\$39,305
					p			
					j*d	\$93,173		
					o			
					g*i	(\$97,216)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K302

JHS 302 RAFAEL CORDERO

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,134	1,134	1,134	1,259	1,259	125	
Sp Ed register	0.5	165	165	83	149	74	-9	
Academic pct		42.08%	42.08%		34.84%			
Academic need	2.0	477	477	954	439	878	-76	
LEP register	0.5	202	202	101	240	120	19	
Low Income	1.0	1,207	1,207	1,207	1,153	1,153	-54	
Multiple SETSS (5)	6.0	5	5	30	1	6	-24	
Total Special Needs Weighted Register			3,509		3,490	-19		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,127,035		\$1,247,361	\$120,326	\$1,022,935	\$1,143,261
Tax levy Funding			\$1,072,660		\$1,193,475	\$120,815	\$970,351	\$1,091,166
ERSSA Funding			\$54,375		\$53,886	(\$489)	\$52,584	\$52,095
					p			
					j*d	\$127,117		
					o			
					g*i	(\$6,791)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K306

PS 306 ETHAN ALLEN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	602	602	587	587	-15		
Sp Ed register	0.5	88	88	110	55	11		
Academic pct		34.13%	34.13%	24.24%				
Academic need	2.0	205	205	142	284	-126		
LEP register	0.5	42	42	41	20	-1		
Low Income	1.0	446	446	474	474	28		
Multiple SETSS (5)	6.0	1	5	7	42	12		
Total Special Needs Weighted Register			1,553		1,462	-91		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$498,799		\$522,533	\$23,734	\$583,737	\$607,471
Tax levy Funding			\$474,734		\$499,960	\$25,226	\$555,938	\$581,164
ERSSA Funding			\$24,065		\$22,573	(\$1,492)	\$27,799	\$26,307
					p			
					j*d	\$55,390		
					o			
					g*i	(\$23,946)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K311

ESSENCE SCHOOL

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	223	223	262	262	39		
Sp Ed register	0.5	18	18	14	7	-2		
Academic pct		20.62%	20.62%	13.62%				
Academic need	2.0	46	46	36	72	-20		
LEP register	0.5	3	3	4	2	0		
Low Income	1.0	206	206	211	211	5		
Multiple SETSS (5)	6.0	1	1	1	6	0		
Total Special Needs Weighted Register			538		560	22		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$172,797		\$200,149	\$27,352	\$220,811	\$248,163
Tax levy Funding			\$164,460		\$191,503	\$27,043	\$210,914	\$237,957
ERSSA Funding			\$8,337		\$8,646	\$309	\$9,897	\$10,206
					p			
					j*d	\$19,490		
					o			
					g*i	\$7,863		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K328 PS 328 PHYLLIS WHEATLEY Level MS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	715	715	715	728	728	13	
Sp Ed register	0.5	91	91	46	101	50	4	
Academic pct		43.77%	43.77%		32.00%			
Academic need	2.0	313	313	626	233	466	-160	
LEP register	0.5	52	52	26	57	28	2	
Low Income	1.0	701	701	701	712	712	11	
Multiple SETSS (5)	6.0	2	2	12	0	0	-12	
Total Special Needs Weighted Register			2,126		1,984	-142		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$682,837		\$709,101	\$26,264	\$803,824	\$830,088
Tax levy Funding			\$649,893		\$678,468	\$28,575	\$768,994	\$797,569
ERSSA Funding			\$32,944		\$30,633	(\$2,311)	\$34,830	\$32,519
					p			
					j*d	\$77,016		
					o			
					g*i	(\$50,752)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K345

PS 345 PATROLMAN ROBERT BOLDEN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	695	695	695	730	730	35	
Sp Ed register	0.5	58	58	29	80	40	11	
Academic pct		20.88%	20.88%		14.62%			
Academic need	2.0	145	145	290	107	214	-76	
LEP register	0.5	112	112	56	124	62	6	
Low Income	1.0	703	703	703	714	714	11	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			1,779		1,766	-13		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$571,387		\$631,186	\$59,799	\$554,182	\$613,981
Tax levy Funding			\$543,820		\$603,919	\$60,099	\$527,354	\$587,453
ERSSA Funding			\$27,567		\$27,267	(\$300)	\$26,828	\$26,528
					p			
					j*d	\$64,446		
					o			
					g*i	(\$4,646)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K346

PS 346 ABE STARK

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	881	881	881	838	838	-43	
Sp Ed register	0.5	88	88	44	93	46	2	
Academic pct		25.76%	25.76%		20.49%			
Academic need	2.0	227	227	454	172	344	-110	
LEP register	0.5	24	24	12	17	8	-4	
Low Income	1.0	560	560	560	608	608	48	
Multiple SETSS (5)	6.0	2	2	12	2	12	0	
Total Special Needs Weighted Register			1,963		1,856	-107		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$630,484		\$663,353	\$32,869	\$607,777	\$640,646
Tax levy Funding			\$600,066		\$634,696	\$34,630	\$578,340	\$612,970
ERSSA Funding			\$30,418		\$28,657	(\$1,761)	\$29,437	\$27,676
					p			
					j*d	\$71,112		
					o			
					g*i	(\$38,243)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K364

I S 364 GATEWAY

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	362	362	362	387	387	25	
Sp Ed register	0.5	40	40	20	30	15	-5	
Academic pct		37.24%	37.24%		28.76%			
Academic need	2.0	135	135	270	111	222	-48	
LEP register	0.5	10	10	5	6	3	-2	
Low Income	1.0	323	323	323	258	258	-65	
Multiple SETSS (5)	6.0	1	3	18	1	6	-12	
Total Special Needs Weighted Register			998		891	-107		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$320,542		\$318,452	(\$2,090)	\$337,598	\$335,508
Tax levy Funding			\$305,077		\$304,695	(\$382)	\$321,377	\$320,995
ERSSA Funding			\$15,465		\$13,757	(\$1,708)	\$16,221	\$14,513
					p			
					j*d	\$35,719		
					o			
					g*i	(\$33,954)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K409

EAST NEW YORK FAMILY ACADEMY

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	382	382	382	406	406	24	
Sp Ed register	0.5	28	28	14	14	7	-7	
Academic pct		17.48%	17.48%		9.41%			
Academic need	2.0	67	67	134	38	76	-58	
LEP register	0.5	9	9	5	7	4	-1	
Low Income	1.0	338	338	338	334	334	-4	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			873		827	-46		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$177,653		\$168,113	(\$9,540)	\$227,188	\$217,648
Tax levy Funding			\$169,868		\$160,827	(\$9,041)	\$219,682	\$210,641
ERSSA Funding			\$7,785		\$7,286	(\$499)	\$7,506	\$7,007
					p			
					j*d	(\$189)		
					o			
					g*i	(\$9,351)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K420

FRANKLIN K LANE HIGH SCHOOL

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	2,776	2,776	2,638	2,638	-138		
Sp Ed register	0.5	450	450	207	104	-121		
Academic pct		57.52%	57.52%	50.33%				
Academic need	2.0	1,597	1,597	1,328	2,656	-538		
LEP register	0.5	773	773	747	374	-13		
Low Income	1.0	1,904	1,904	1,735	1,735	-169		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			8,486		7,507	-979		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,726,874		\$1,526,023	(\$200,851)	\$1,861,055	\$1,660,204
Tax levy Funding			\$1,651,201		\$1,459,886	(\$191,315)	\$1,771,987	\$1,580,672
ERSSA Funding			\$75,673		\$66,137	(\$9,536)	\$89,068	\$79,532
					p			
					j*d	(\$1,841)		
					o			
					g*i	(\$199,011)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K435

THOMAS JEFFERSON HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	765	765	765	540	540	-225	
Sp Ed register	0.5	175	175	88	22	11	-77	
Academic pct		49.38%	49.38%		53.06%			
Academic need	2.0	378	378	756	287	574	-182	
LEP register	0.5	111	111	56	47	24	-32	
Low Income	1.0	883	883	883	410	410	-473	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			2,548		1,559	-989		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$518,510		\$316,914	(\$201,596)	\$892,012	\$690,416
Tax levy Funding			\$495,788		\$303,179	(\$192,609)	\$852,680	\$660,071
ERSSA Funding			\$22,722		\$13,735	(\$8,987)	\$39,332	\$30,345
					p			
					j*d	(\$553)		
					o			
					g*i	(\$201,044)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K452

FDA VIII MIDDLE SCHOOL

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0					0		
Sp Ed register	0.5			0	0	0		
Academic pct				20.56%				
Academic need	2.0					0		
LEP register	0.5					0		
Low Income	1.0			65	65	65		
Multiple SETSS (5)	6.0		0	0	0	0		
Total Special Needs Weighted Register			0		65	65		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$0		\$23,232	\$23,232	\$23,232	\$46,464
Tax levy Funding			\$0		\$22,228	\$22,228	\$22,228	\$44,456
ERSSA Funding			\$0		\$1,004	\$1,004	\$1,004	\$2,008
					p			
					j*d	\$0		
					o			
					g*i	\$23,232		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	211	211	211	205	205	-6	
Sp Ed register	0.5	6	6	3	17	8	5	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	56	56	112	42	84	-28	
LEP register	0.5	4	4	2	5	2	0	
Low Income	1.0	69	69	69	152	152	83	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			397		451	54		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$80,788		\$91,679	\$10,891	\$77,933	\$88,824
Tax levy Funding			\$77,248		\$87,706	\$10,458	\$74,517	\$84,975
ERSSA Funding			\$3,540		\$3,973	\$433	\$3,416	\$3,849
					p			
					j*d	(\$86)		
					o			
					g*i	\$10,977		

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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	216	216	216	187	187	-29	
Sp Ed register	0.5	10	10	5	37	18	13	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	57	57	114	38	76	-38	
LEP register	0.5	6	6	3	13	6	3	
Low Income	1.0	90	90	90	151	151	61	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			428		438	10		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$87,097		\$89,037	\$1,940	\$79,457	\$81,397
Tax levy Funding			\$83,280		\$85,178	\$1,898	\$75,973	\$77,871
ERSSA Funding			\$3,817		\$3,859	\$42	\$3,484	\$3,526
					p			
					j*d	(\$93)		
					o			
					g*i	\$2,033		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	198	198	198	187	187	-11		
Sp Ed register	0.5	6	6	3	17	8	5		
Academic pct		26.54%	26.54%		0.00%				
Academic need	2.0	53	53	106	0	0	-106		
LEP register	0.5	8	8	4	11	6	2		
Low Income	1.0	77	77	77	142	142	65		
Multiple SETSS (5)	6.0	0	0	0	0	0	0		
Total Special Needs Weighted Register				388		343	-45		
				h		i	j	FY06 Base	FY07
Per Capita Rates							i-h	allocations (5)	Allocations
EL/MS:				\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
HS:				\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:				k		l	m	n	o
				d*h		f*i	l-k		n+m
Total Funding				\$78,957		\$69,725	(\$9,232)	\$76,726	\$67,494
Tax levy Funding				\$75,497		\$66,703	(\$8,794)	\$73,363	\$64,569
ERSSA Funding				\$3,460		\$3,022	(\$438)	\$3,363	\$2,925
						p			
						j*d	(\$84)		
						o			
						g*i	(\$9,148)		

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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K510

WATCH HIGH SCHOOL

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	207	207	207	204	204	-3	
Sp Ed register	0.5	3	3	2	10	5	3	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	55	55	110	42	84	-26	
LEP register	0.5	6	6	3	8	4	1	
Low Income	1.0	103	103	103	144	144	41	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			425		441	16		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$86,486		\$89,646	\$3,160	\$75,726	\$78,886
Tax levy Funding			\$82,696		\$85,761	\$3,065	\$72,406	\$75,471
ERSSA Funding			\$3,790		\$3,885	\$95	\$3,320	\$3,415
					p			
					j*d	(\$92)		
					o			
					g*i	\$3,252		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K615

ENY-TRANSIT TECH HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,624	1,624	1,633	1,633	9		
Sp Ed register	0.5	209	209	161	80	-25		
Academic pct		22.46%	22.46%	8.27%				
Academic need	2.0	365	365	135	270	-460		
LEP register	0.5	44	44	34	17	-5		
Low Income	1.0	1,160	1,160	1,176	1,176	16		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			3,641		3,176	-465		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$740,932		\$645,618	(\$95,314)	\$647,488	\$552,174
Tax levy Funding			\$708,464		\$617,637	(\$90,827)	\$618,806	\$527,979
ERSSA Funding			\$32,468		\$27,981	(\$4,487)	\$28,682	\$24,195
					p			
					j*d	(\$790)		
					o			
					g*i	(\$94,525)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 19K660

WM H MAXWELL VHS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,325	1,325	1,325	1,272	1,272	-53	
Sp Ed register	0.5	267	267	134	178	89	-45	
Academic pct		51.77%	51.77%		47.39%			
Academic need	2.0	686	686	1,372	603	1,206	-166	
LEP register	0.5	77	77	39	50	25	-14	
Low Income	1.0	996	996	996	1,058	1,058	62	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			3,866		3,650	-216		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$786,719		\$741,973	(\$44,746)	\$787,507	\$742,761
Tax levy Funding			\$752,244		\$709,816	(\$42,428)	\$749,927	\$707,499
ERSSA Funding			\$34,475		\$32,157	(\$2,318)	\$37,580	\$35,262
					p			
					j*d	(\$839)		
					o			
					g*i	(\$43,908)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K041 PS 041 FRANCIS WHITE Level MS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	873	873	873	905	905	32	
Sp Ed register	0.5	77	77	39	81	40	1	
Academic pct		37.32%	37.32%		33.24%			
Academic need	2.0	326	326	652	301	602	-50	
LEP register	0.5	31	31	16	30	15	-1	
Low Income	1.0	826	826	826	791	791	-35	
Multiple SETSS (5)	6.0	3	4	24	6	36	12	
Total Special Needs Weighted Register			2,430		2,389	-41		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$780,477		\$853,852	\$73,375	\$693,048	\$766,423
Tax levy Funding			\$742,822		\$816,966	\$74,144	\$654,780	\$728,924
ERSSA Funding			\$37,655		\$36,886	(\$769)	\$38,268	\$37,499
					p			
					j*d	\$87,812		
					o			
					g*i	(\$12,509)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K055 IS 055 OCEAN HILL BROWNSVILLE Level MS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	396	396	396	376	376	-20	
Sp Ed register	0.5	78	78	39	59	30	-9	
Academic pct		48.20%	48.20%		45.55%			
Academic need	2.0	191	191	382	171	342	-40	
LEP register	0.5	41	41	21	22	11	-10	
Low Income	1.0	383	383	383	308	308	-75	
Multiple SETSS (5)	6.0	1	3	18	0	0	-18	
Total Special Needs Weighted Register			1,239		1,067	-172		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$397,947		\$381,356	(\$16,591)	\$483,925	\$467,334
ERSSA Funding			\$378,748		\$364,882	(\$13,866)	\$467,005	\$453,139
			\$19,199		\$16,474	(\$2,725)	\$16,920	\$14,195
					p			
					j*d	\$44,449		
					o			
					g*i	(\$57,186)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K073 PS 073 THOMAS S. BOYLAND Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	514	514	476	476	-38		
Sp Ed register	0.5	52	52	62	31	5		
Academic pct		42.44%	42.44%	29.52%				
Academic need	2.0	218	218	141	282	-154		
LEP register	0.5	14	14	14	7	0		
Low Income	1.0	426	426	407	407	-19		
Multiple SETSS (5)	6.0	1	1	3	18	12		
Total Special Needs Weighted Register			1,415		1,221	-194		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	i-h	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$454,476		\$436,397	(\$18,079)	\$433,426	\$415,347
Tax levy Funding			\$432,549		\$417,545	(\$15,004)	\$411,441	\$396,437
ERSSA Funding			\$21,927		\$18,852	(\$3,075)	\$21,985	\$18,910
					p			
					j*d	\$51,260		
					o			
					g*i	(\$69,338)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K137

PS 137 RACHEL JEAN MITCHELL

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	495	495	495	446	446	-49	
Sp Ed register	0.5	41	41	21	60	30	9	
Academic pct		15.82%	15.82%		9.70%			
Academic need	2.0	78	78	156	43	86	-70	
LEP register	0.5	15	15	8	17	8	0	
Low Income	1.0	403	403	403	405	405	2	
Multiple SETSS (5)	6.0	0	3	18	5	30	12	
Total Special Needs Weighted Register			1,101		1,005	-96		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$353,623		\$359,197	\$5,574	\$446,428	\$452,002
ERSSA Funding			\$336,562		\$343,680	\$7,118	\$427,979	\$435,097
			\$17,061		\$15,517	(\$1,544)	\$18,449	\$16,905
					p			
					j*d	\$39,233		
					o			
					g*i	(\$27,878)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K150 PS 150 CHRISTOPHER Level MS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations (5) as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	581	581	581	561	561		
Sp Ed register	0.5	89	89	45	84	42		
Academic pct		45.03%	45.03%		32.76%			
Academic need	2.0	262	262	524	184	368		
LEP register	0.5	32	32	16	38	19		
Low Income	1.0	497	497	497	550	550		
Multiple SETSS (5)	6.0	2	5	30	4	24		
Total Special Needs Weighted Register			1,693		1,564	-129		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$543,764		\$558,989	\$15,225	\$438,510	\$453,735
Tax levy Funding			\$517,529		\$534,841	\$17,312	\$415,558	\$432,870
ERSSA Funding			\$26,235		\$24,148	(\$2,087)	\$22,952	\$20,865
					p			
					j*d	\$60,679		
					o			
					g*i	(\$39,673)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K155 PS 155 NICHOLAS HERKIMER Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + FY07 Allocations Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	672	672	672	670	670		
Sp Ed register	0.5	106	106	53	117	58		
Academic pct		37.95%	37.95%		33.70%			
Academic need	2.0	255	255	510	226	452		
LEP register	0.5	88	88	44	104	52		
Low Income	1.0	601	601	601	623	623		
Multiple SETSS (5)	6.0	4	4	24	0	0		
Total Special Needs Weighted Register			1,904		1,855	-49		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$611,535		\$662,995	\$51,460	\$542,924	\$594,384
Tax levy Funding			\$582,031		\$634,354	\$52,323	\$513,562	\$565,885
ERSSA Funding			\$29,504		\$28,641	(\$863)	\$29,362	\$28,499
					p			
					j*d	\$68,974		
					o			
					g*i	(\$17,513)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K156

PS 156 WAVERLY

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	826	826	826	818	818	-8	
Sp Ed register	0.5	42	42	21	60	30	9	
Academic pct		22.89%	22.89%		15.70%			
Academic need	2.0	189	189	378	128	256	-122	
LEP register	0.5	36	36	18	36	18	0	
Low Income	1.0	638	638	638	670	670	32	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			1,887		1,798	-89		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$606,074		\$642,623	\$36,549	\$560,116	\$596,665
Tax levy Funding			\$576,833		\$614,862	\$38,029	\$527,711	\$565,740
ERSSA Funding			\$29,241		\$27,761	(\$1,480)	\$32,405	\$30,925
					p			
					j*d	\$68,358		
					o			
					g*i	(\$31,809)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K165

PS 165 IDA POSNER

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	600	600	600	568	568	-32	
Sp Ed register	0.5	67	67	34	86	43	9	
Academic pct		27.07%	27.07%		21.64%			
Academic need	2.0	162	162	324	123	246	-78	
LEP register	0.5	13	13	7	12	6	-1	
Low Income	1.0	485	485	485	463	463	-22	
Multiple SETSS (5)	6.0	1	2	12	2	12	0	
Total Special Needs Weighted Register			1,462		1,338	-124		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$469,571		\$478,215	\$8,644	\$459,685	\$468,329
Tax levy Funding			\$446,916		\$457,556	\$10,640	\$436,974	\$447,614
ERSSA Funding			\$22,655		\$20,659	(\$1,996)	\$22,711	\$20,715
					p			
					j*d	\$52,745		
					o			
					g*i	(\$42,174)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K178

PS 178 ST.CLAIR MCKELWAY

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	684	684	684	573	573	-111	
Sp Ed register	0.5	85	85	43	92	46	3	
Academic pct		23.36%	23.36%		15.52%			
Academic need	2.0	160	160	320	89	178	-142	
LEP register	0.5	19	19	10	22	11	1	
Low Income	1.0	437	437	437	467	467	30	
Multiple SETSS (5)	6.0	2	4	24	1	6	-18	
Total Special Needs Weighted Register			1,518		1,281	-237		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	i-h	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$487,557		\$457,843	(\$29,714)	\$417,005	\$387,291
Tax levy Funding			\$464,034		\$438,064	(\$25,970)	\$393,934	\$367,964
ERSSA Funding			\$23,523		\$19,779	(\$3,744)	\$23,071	\$19,327
					p			
					j*d	\$54,556		
					o			
					g*i	(\$80,417)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K183

PS 183 DANIEL CHAPPIE JAMES

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	812	812	812	824	824	12	
Sp Ed register	0.5	70	70	35	105	52	17	
Academic pct		36.65%	36.65%		32.15%			
Academic need	2.0	298	298	596	265	530	-66	
LEP register	0.5	5	5	3	7	4	1	
Low Income	1.0	713	713	713	607	607	-106	
Multiple SETSS (5)	6.0	2	2	12	2	12	0	
Total Special Needs Weighted Register			2,171		2,029	-142		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$697,291		\$725,185	\$27,894	\$557,121	\$585,015
Tax levy Funding			\$663,650		\$693,857	\$30,207	\$529,605	\$559,812
ERSSA Funding			\$33,641		\$31,328	(\$2,313)	\$27,516	\$25,203
					p			
					j*d	\$78,647		
					o			
					g*i	(\$50,752)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K184

PS 184 NEWPORT

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	629	629	608	608	-21		
Sp Ed register	0.5	70	70	89	44	9		
Academic pct		31.47%	31.47%	26.67%				
Academic need	2.0	198	198	162	324	-72		
LEP register	0.5	18	18	23	12	3		
Low Income	1.0	503	503	524	524	21		
Multiple SETSS (5)	6.0	2	5	30	24	-6		
Total Special Needs Weighted Register			1,602		1,536	-66		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$514,537		\$548,982	\$34,445	\$462,956	\$497,401
ERSSA Funding			\$489,713		\$525,266	\$35,553	\$439,575	\$475,128
			\$24,824		\$23,716	(\$1,108)	\$23,381	\$22,273
					p			
					j*d	\$57,382		
					o			
					g*i	(\$17,156)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K271

IS 271 JOHN M COLEMAN

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u> Student Counts (2)	<u>Revised</u> Student Counts (2)	<u>a*c</u> Weighted Register	<u>Student Counts (3)</u>	<u>a*e</u> Weighted Register	<u>f-d</u> Weighted Register		
Total register	1.0	507	507	455	455	-52		
Sp Ed register	0.5	94	94	76	38	-9		
Academic pct		47.30%	47.30%	36.73%				
Academic need	2.0	240	240	167	334	-146		
LEP register	0.5	25	25	18	9	-4		
Low Income	1.0	508	508	386	386	-122		
Multiple SETSS (5)	6.0	2	3	2	12	-6		
Total Special Needs Weighted Register			1,573		1,234	-339		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21	FY06 Base allocations (5) Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
Total Per capita amounts:			k d*h \$505,223		l f*i \$441,044	m l-k (\$64,179)	n \$464,355	o n+m \$400,176
Total Funding			\$505,223		\$441,044	(\$64,179)	\$464,355	\$400,176
Tax levy Funding			\$480,848		\$421,991	(\$58,857)	\$439,772	\$380,915
ERSSA Funding			\$24,375		\$19,053	(\$5,322)	\$24,583	\$19,261
					p j*d Portion of variance due to per capita change	\$56,766		
					o g*i Portion of variance due to register change	(\$119,018)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K284

PS 284 LEW WALLACE

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u> Student Counts (2)	<u>Revised</u> Student Counts (2)	<u>a*c</u> Weighted Register	<u>Student Counts (3)</u>	<u>a*e</u> Weighted Register	<u>f-d</u> Weighted Register		
Total register	1.0	723	723	723	701	701	-22	
Sp Ed register	0.5	70	70	35	117	58	23	
Academic pct		36.43%	36.43%		28.94%			
Academic need	2.0	263	263	526	203	406	-120	
LEP register	0.5	33	33	17	30	15	-2	
Low Income	1.0	542	542	542	536	536	-6	
Multiple SETSS (5)	6.0	2	3	18	3	18	0	
Total Special Needs Weighted Register			1,861		1,734	-127		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
Total Per capita amounts:			k d*h \$597,724		l f*i \$619,749	m l-k \$22,025		
Total Funding			\$597,724		\$619,749	\$22,025	n \$652,008	o n+m \$674,033
Tax levy Funding			\$568,886		\$592,976	\$24,090	\$622,048	\$646,138
ERSSA Funding			\$28,838		\$26,773	(\$2,065)	\$29,960	\$27,895
					p j*d Portion of variance due to per capita change	\$67,199		
					o g*i Portion of variance due to register change	(\$43,247)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K298

PS 298 DR. BETTY SHABAZZ

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	646	646	646	654	654	8	
Sp Ed register	0.5	78	78	39	111	56	17	
Academic pct		23.39%	23.39%		16.59%			
Academic need	2.0	151	151	302	108	216	-86	
LEP register	0.5	13	13	7	16	8	1	
Low Income	1.0	635	635	635	630	630	-5	
Multiple SETSS (5)	6.0	2	3	18	3	18	0	
Total Special Needs Weighted Register			1,647		1,582	-65		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$528,990		\$565,423	\$36,433	\$564,412	\$600,845
Tax levy Funding			\$503,468		\$540,997	\$37,529	\$537,798	\$575,327
ERSSA Funding			\$25,522		\$24,426	(\$1,096)	\$26,614	\$25,518
					p			
					j*d	\$59,447		
					o			
					g*i	(\$21,087)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K323 PS/IS 323 Level MS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	541	541	541	576	576		
Sp Ed register	0.5	80	80	40	121	60		
Academic pct		36.87%	36.87%		24.69%			
Academic need	2.0	199	199	398	142	284		
LEP register	0.5	18	18	9	16	8		
Low Income	1.0	529	529	529	493	493		
Multiple SETSS (5)	6.0	2	5	30	1	6		
Total Special Needs Weighted Register			1,547		1,427	-120		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$496,872		\$510,024	\$13,152	\$517,225	\$530,377
Tax levy Funding			\$472,900		\$487,991	\$15,091	\$488,278	\$503,369
ERSSA Funding			\$23,972		\$22,033	(\$1,939)	\$28,947	\$27,008
					p			
					j*d	\$55,390		
					o			
					g*i	(\$36,456)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K327 PS 327 DR. ROSE B. ENGLISH Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	723	723	723	655	655	-68	
Sp Ed register	0.5	82	82	41	107	54	13	
Academic pct		30.21%	30.21%		27.06%			
Academic need	2.0	218	218	436	177	354	-82	
LEP register	0.5	24	24	12	19	10	-2	
Low Income	1.0	662	662	662	559	559	-103	
Multiple SETSS (5)	6.0	2	2	12	1	6	-6	
Total Special Needs Weighted Register			1,886		1,638	-248		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$605,753		\$585,438	(\$20,315)	\$552,588	\$532,273
Tax levy Funding			\$576,528		\$560,147	(\$16,381)	\$523,228	\$506,847
ERSSA Funding			\$29,225		\$25,291	(\$3,934)	\$29,360	\$25,426
					p			
					j*d	\$68,322		
					o			
					g*i	(\$88,638)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K332 PS 332 CHARLES H HOUSTON Level MS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	516	516	496	496	-20		
Sp Ed register	0.5	54	54	97	48	21		
Academic pct		38.03%	38.03%	34.88%				
Academic need	2.0	196	196	173	346	-46		
LEP register	0.5	25	25	24	12	-1		
Low Income	1.0	522	522	388	388	-134		
Multiple SETSS (5)	6.0	1	2	1	6	-6		
Total Special Needs Weighted Register			1,482		1,296	-186		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$475,995		\$463,203	(\$12,792)	\$502,725	\$489,933
Tax levy Funding			\$453,030		\$443,193	(\$9,837)	\$476,829	\$466,992
ERSSA Funding			\$22,965		\$20,010	(\$2,955)	\$25,896	\$22,941
					p			
					j*d	\$53,470		
					o			
					g*i	(\$64,334)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K392 IS 392 Level MS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	281	281	281	299	299		
Sp Ed register	0.5	5	5	3	12	6		
Academic pct		0.00%	0.00%		0.34%			
Academic need	2.0	0	0	0	1	2		
LEP register	0.5	2	2	1				
Low Income	1.0	205	205	205	220	220		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			490		527	37		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	i-h		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$157,380		\$188,355	\$30,975	\$60,879	\$91,854
Tax levy Funding			\$149,787		\$180,218	\$30,431	\$53,565	\$83,996
ERSSA Funding			\$7,593		\$8,137	\$544	\$7,314	\$7,858
					p			
					j*d	\$17,751		
					o			
					g*i	\$13,224		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K493 BROOKLYN COLLEGIATE, A COLLEGE BOARD SCH Level HS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	276	276	276	298	298	22	
Sp Ed register	0.5	6	6	3	13	6	3	
Academic pct		26.54%	26.54%		15.87%			
Academic need	2.0	73	73	146	47	94	-52	
LEP register	0.5	4	4	2	4	2	0	
Low Income	1.0	101	101	101	185	185	84	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			528		585	57		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$107,446		\$118,919	\$11,473	\$107,637	\$119,110
Tax levy Funding			\$102,738		\$113,765	\$11,027	\$102,919	\$113,946
ERSSA Funding			\$4,708		\$5,154	\$446	\$4,718	\$5,164
					p			
					j*d	(\$115)		
					o			
					g*i	\$11,587		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	206	206	206	214	214	8	
Sp Ed register	0.5	14	14	7	10	5	-2	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	55	55	110	44	88	-22	
LEP register	0.5	3	3	2	4	2	0	
Low Income	1.0	69	69	69	129	129	60	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			394		438	44		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$80,178		\$89,037	\$8,859	\$75,243	\$84,102
Tax levy Funding			\$76,665		\$85,178	\$8,513	\$71,945	\$80,458
ERSSA Funding			\$3,513		\$3,859	\$346	\$3,298	\$3,644
					p			
					j*d	(\$85)		
					o			
					g*i	\$8,944		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K518

KAPPA V

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	157	157	170	170	13		
Sp Ed register	0.5	7	7	29	14	10		
Academic pct		26.54%	26.54%	9.33%				
Academic need	2.0	42	42	16	32	-52		
LEP register	0.5	0	0			0		
Low Income	1.0	66	66	170	170	104		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			311		386	75		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$99,888		\$137,960	\$38,072	\$88,031	\$126,103
Tax levy Funding			\$95,069		\$132,000	\$36,931	\$83,731	\$120,662
ERSSA Funding			\$4,819		\$5,960	\$1,141	\$4,300	\$5,441
					p			
					j*d	\$11,266		
					o			
					g*i	\$26,806		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K522

MOTT HALL IV

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	150	150	150	141	141	-9		
Sp Ed register	6	6	3	26	13	10		
Academic pct	26.54%	26.54%		2.99%				
Academic need	40	40	80	4	8	-72		
LEP register	2	2	1	3	2	1		
Low Income	45	45	45	92	92	47		
Multiple SETSS (5)	0	0	0	0	0	0		
Total Special Needs Weighted Register			279		256	-23		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	36.23	Base Allocations as of 2/17/06	FY06 Base + Variance
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$89,610		\$91,497	\$1,887	\$108,986	\$110,873
Tax levy Funding			\$85,287		\$87,544	\$2,257	\$103,813	\$106,070
ERSSA Funding			\$4,323		\$3,953	(\$370)	\$5,173	\$4,803
					p			
					j*d	\$10,107		
					o			
					g*i	(\$8,220)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 23K645 EBC-HS FOR PUB SERVICE-EASTNY Level HS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	515	515	463	463	-52		
Sp Ed register	0.5	72	72	33	16	-20		
Academic pct		52.78%	52.78%	36.47%				
Academic need	2.0	272	272	169	338	-206		
LEP register	0.5	41	41	36	18	-3		
Low Income	1.0	319	319	307	307	-12		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,435		1,142	-293		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$292,018		\$232,146	(\$59,872)	\$229,749	\$169,877
Tax levy Funding			\$279,221		\$222,085	(\$57,136)	\$219,270	\$162,134
ERSSA Funding			\$12,797		\$10,061	(\$2,736)	\$10,479	\$7,743
					p			
					j*d	(\$311)		
					o			
					g*i	(\$59,561)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	554	554	554	569	569	15	
Sp Ed register	0.5	42	42	21	32	16	-5	
Academic pct		30.25%	30.25%		13.55%			
Academic need	2.0	168	168	336	77	154	-182	
LEP register	0.5	6	6	3	6	3	0	
Low Income	1.0	378	378	378	431	431	53	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,292		1,173	-119		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$262,918		\$238,447	(\$24,471)	\$357,113	\$332,642
Tax levy Funding			\$251,397		\$228,113	(\$23,284)	\$346,481	\$323,197
ERSSA Funding			\$11,521		\$10,334	(\$1,187)	\$10,632	\$9,445
					p			
					j*d	(\$280)		
					o			
					g*i	(\$24,190)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q042

PS 042 R VERNAM

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	839	839	839	863	863	24	
Sp Ed register	0.5	124	124	62	142	71	9	
Academic pct		42.74%	42.74%		31.61%			
Academic need	2.0	359	359	718	273	546	-172	
LEP register	0.5	31	31	16	29	14	-2	
Low Income	1.0	729	729	729	769	769	40	
Multiple SETSS (5)	6.0	2	2	12	3	18	6	
Total Special Needs Weighted Register			2,376		2,281	-95		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$763,133		\$815,253	\$52,120	\$634,434	\$686,554
Tax levy Funding			\$726,315		\$780,034	\$53,719	\$604,552	\$658,271
ERSSA Funding			\$36,818		\$35,219	(\$1,599)	\$29,882	\$28,283
					p			
					j*d	\$86,073		
					o			
					g*i	(\$33,954)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q043

PS 043

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,241	1,241	1,306	1,306	65		
Sp Ed register	0.5	145	145	172	86	13		
Academic pct		26.06%	26.06%	17.47%				
Academic need	2.0	323	323	228	456	-190		
LEP register	0.5	89	89	93	46	1		
Low Income	1.0	980	980	1,096	1,096	116		
Multiple SETSS (5)	6.0	4	4	0	0	-24		
Total Special Needs Weighted Register			3,009		2,990	-19		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$966,443		\$1,068,656	\$102,213	\$906,990	\$1,009,203
Tax levy Funding			\$919,816		\$1,022,490	\$102,674	\$861,296	\$963,970
ERSSA Funding			\$46,627		\$46,166	(\$461)	\$45,694	\$45,233
					p			
					j*d	\$109,004		
					o			
					g*i	(\$6,791)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q045 PS 045 CLARENCE WITHERSPOON Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	422	422	422	446	446	24	
Sp Ed register	0.5	52	52	26	70	35	9	
Academic pct		39.82%	39.82%		18.78%			
Academic need	2.0	168	168	336	84	168	-168	
LEP register	0.5	21	21	11	28	14	3	
Low Income	1.0	322	322	322	328	328	6	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			1,123		997	-126		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$360,690		\$356,338	(\$4,352)	\$440,273	\$435,921
Tax levy Funding			\$343,288		\$340,944	(\$2,344)	\$422,502	\$420,158
ERSSA Funding			\$17,402		\$15,394	(\$2,008)	\$17,771	\$15,763
					p			
					j*d	\$40,682		
					o			
					g*i	(\$45,034)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q047

PS 047 CHRIS GALAS

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + FY07 Allocations Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	209	209	224	224	15		
Sp Ed register	0.5	25	25	33	16	3		
Academic pct		8.28%	8.28%	2.80%				
Academic need	2.0	17	17	6	12	-22		
LEP register	0.5	6	6	6	3	0		
Low Income	1.0	80	80	99	99	19		
Multiple SETSS (5)	6.0	1	1	1	6	0		
Total Special Needs Weighted Register			345		360	15		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$110,809		\$128,667	\$17,858	\$147,544	\$165,402
Tax levy Funding			\$105,463		\$123,109	\$17,646	\$141,483	\$159,129
ERSSA Funding			\$5,346		\$5,558	\$212	\$6,061	\$6,273
					p			
					j*d	\$12,498		
					o			
					g*i	\$5,361		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q051

PS 051

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	221	221	221	232	232	11	
Sp Ed register	0.5	10	10	5	17	8	3	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	59	59	118	48	96	-22	
LEP register	0.5	52	52	26	61	30	4	
Low Income	1.0	154	154	154	139	139	-15	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			524		505	-19		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$168,300		\$180,492	\$12,192	\$143,238	\$155,430
Tax levy Funding			\$160,180		\$172,695	\$12,515	\$134,591	\$147,106
ERSSA Funding			\$8,120		\$7,797	(\$323)	\$8,647	\$8,324
					p			
					j*d	\$18,982		
					o			
					g*i	(\$6,791)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q053

I S 053 BRIAN PICCOLO

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	716	716	716	879	879	163	
Sp Ed register	0.5	128	128	64	94	47	-17	
Academic pct		48.33%	48.33%		40.68%			
Academic need	2.0	346	346	692	358	716	24	
LEP register	0.5	105	105	53	94	47	-6	
Low Income	1.0	825	825	825	686	686	-139	
Multiple SETSS (5)	6.0	5	5	30	2	12	-18	
Total Special Needs Weighted Register			2,380		2,387	7		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$764,418		\$853,137	\$88,719	\$879,643	\$968,362
Tax levy Funding			\$727,538		\$816,282	\$88,744	\$835,235	\$923,979
ERSSA Funding			\$36,880		\$36,855	(\$25)	\$44,408	\$44,383
					p			
					j*d	\$86,218		
					o			
					g*i	\$2,502		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q056 PS 056 HARRY EICHLER Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	441	441	441	457	457	16	
Sp Ed register	0.5	17	17	9	39	20	11	
Academic pct		12.18%	12.18%		11.35%			
Academic need	2.0	54	54	108	52	104	-4	
LEP register	0.5	63	63	32	71	36	4	
Low Income	1.0	315	315	315	299	299	-16	
Multiple SETSS (5)	6.0	1	4	24	1	6	-18	
Total Special Needs Weighted Register			929		922	-7		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$298,380		\$329,532	\$31,152	\$287,596	\$318,748
Tax levy Funding			\$283,984		\$315,296	\$31,312	\$273,665	\$304,977
ERSSA Funding			\$14,396		\$14,236	(\$160)	\$13,931	\$13,771
					p			
					j*d	\$33,002		
					o			
					g*i	\$3,932		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q060

PS 060 WOODHAVEN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,205	1,205	1,205	1,166	1,166	-39	
Sp Ed register	0.5	90	90	45	75	38	-7	
Academic pct		13.50%	13.50%		8.79%			
Academic need	2.0	163	163	326	103	206	-120	
LEP register	0.5	223	223	112	212	106	-6	
Low Income	1.0	866	866	866	746	746	-120	
Multiple SETSS (5)	6.0	3	3	18	3	18	0	
Total Special Needs Weighted Register			2,572		2,280	-292		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$826,086		\$814,895	(\$11,191)	\$685,564	\$674,373
Tax levy Funding			\$786,231		\$779,692	(\$6,539)	\$647,497	\$640,958
ERSSA Funding			\$39,855		\$35,203	(\$4,652)	\$38,067	\$33,415
					p			
					j*d	\$93,173		
					o			
					g*i	(\$104,364)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q062

PS 062 CHESTER PARK

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	999	999	999	969	969	-30	
Sp Ed register	0.5	33	33	17	50	25	8	
Academic pct		11.52%	11.52%		8.98%			
Academic need	2.0	115	115	230	87	174	-56	
LEP register	0.5	143	143	72	121	60	-12	
Low Income	1.0	727	727	727	655	655	-72	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			2,051		1,889	-162		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
Total Per capita amounts:			k d*h \$658,749		l f*i \$675,147	m l-k \$16,398		
Total Funding			\$658,749		\$675,147	\$16,398		
Tax levy Funding			\$626,967		\$645,981	\$19,014		
ERSSA Funding			\$31,782		\$29,166	(\$2,616)		
					p j*d \$74,300			
					o g*i (\$57,900)			
							n	o
							Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
							\$611,778	\$628,176
							\$580,350	\$599,364
							\$31,428	\$28,812

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q063

PS 063 OLD SOUTH

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,237	1,237	1,237	1,272	1,272	35	
Sp Ed register	0.5	94	94	47	123	62	15	
Academic pct		21.79%	21.79%		9.24%			
Academic need	2.0	269	269	538	118	236	-302	
LEP register	0.5	138	138	69	158	79	10	
Low Income	1.0	805	805	805	815	815	10	
Multiple SETSS (5)	6.0	1	5	30	2	12	-18	
Total Special Needs Weighted Register			2,726		2,476	-250		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$875,548		\$884,947	\$9,399	\$829,958	\$839,357
Tax levy Funding			\$833,306		\$846,718	\$13,412	\$789,691	\$803,103
ERSSA Funding			\$42,242		\$38,229	(\$4,013)	\$40,267	\$36,254
					p			
					j*d	\$97,883		
					o			
					g*i	(\$80,775)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q064

PS 064 JOSEPH P. ADDABBO

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	663	663	667	667	4		
Sp Ed register	0.5	28	28	40	20	6		
Academic pct		12.18%	12.18%	6.35%				
Academic need	2.0	81	81	42	84	-78		
LEP register	0.5	66	66	112	56	23		
Low Income	1.0	489	489	464	464	-25		
Multiple SETSS (5)	6.0	1	1	0	0	-6		
Total Special Needs Weighted Register			1,367		1,291	-76		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$439,059		\$461,416	\$22,357	\$511,879	\$534,236
ERSSA Funding			\$417,876		\$441,483	\$23,607	\$485,894	\$509,501
			\$21,183		\$19,933	(\$1,250)	\$25,985	\$24,735
					p			
					j*d	\$49,521		
					o			
					g*i	(\$27,163)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q065

PS 65

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	514	514	530	530	16		
Sp Ed register	0.5	50	50	52	26	1		
Academic pct		12.02%	12.02%	7.72%				
Academic need	2.0	62	62	41	82	-42		
LEP register	0.5	71	71	84	42	6		
Low Income	1.0	401	401	357	357	-44		
Multiple SETSS (5)	6.0	1	5	5	30	0		
Total Special Needs Weighted Register			1,130		1,067	-63		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$362,938		\$381,356	\$18,418	\$323,823	\$342,241
Tax levy Funding			\$345,428		\$364,882	\$19,454	\$308,650	\$328,104
ERSSA Funding			\$17,510		\$16,474	(\$1,036)	\$15,173	\$14,137
					p			
					j*d	\$40,066		
					o			
					g*i	(\$13,939)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q066

PS 066 JACQUELINE KENNEDY ONASSIS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	394	394	394	430	430	36	
Sp Ed register	0.5	32	32	16	33	16	0	
Academic pct		9.52%	9.52%		3.56%			
Academic need	2.0	38	38	76	15	30	-46	
LEP register	0.5	43	43	22	57	28	6	
Low Income	1.0	298	298	298	325	325	27	
Multiple SETSS (5)	6.0	2	2	12	9	54	42	
Total Special Needs Weighted Register			818		883	65		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$262,729		\$315,594	\$52,865	\$224,497	\$277,362
Tax levy Funding			\$250,053		\$301,960	\$51,907	\$212,962	\$264,869
ERSSA Funding			\$12,676		\$13,634	\$958	\$11,535	\$12,493
					p			
					j*d	\$29,633		
					o			
					g*i	\$23,232		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q090

PS 090 HORACE MANN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	905	905	905	880	880	-25	
Sp Ed register	0.5	44	44	22	51	26	4	
Academic pct		15.42%	15.42%		8.57%			
Academic need	2.0	140	140	280	75	150	-130	
LEP register	0.5	199	199	100	190	95	-5	
Low Income	1.0	734	734	734	586	586	-148	
Multiple SETSS (5)	6.0	2	2	12	1	6	-6	
Total Special Needs Weighted Register			2,053		1,743	-310		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$659,391		\$622,966	(\$36,425)	\$587,738	\$551,313
Tax levy Funding			\$627,578		\$596,054	(\$31,524)	\$557,016	\$525,492
ERSSA Funding			\$31,813		\$26,912	(\$4,901)	\$30,722	\$25,821
					p			
					j*d	\$74,372		
					o			
					g*i	(\$110,797)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q096

PS 096

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	241	241	241	248	248	7	
Sp Ed register	0.5	19	19	10	36	18	8	
Academic pct		18.12%	18.12%		12.75%			
Academic need	2.0	44	44	88	32	64	-24	
LEP register	0.5	12	12	6	20	10	4	
Low Income	1.0	150	150	150	183	183	33	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			495		523	28		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$158,986		\$186,925	\$27,939	\$199,118	\$227,057
Tax levy Funding			\$151,316		\$178,850	\$27,534	\$190,531	\$218,065
ERSSA Funding			\$7,670		\$8,075	\$405	\$8,587	\$8,992
					p			
					j*d	\$17,932		
					o			
					g*i	\$10,007		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q097

PS 097 FOREST PARK

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	680	680	680	648	648	-32	
Sp Ed register	0.5	48	48	24	62	31	7	
Academic pct		17.01%	17.01%		12.60%			
Academic need	2.0	116	116	232	82	164	-68	
LEP register	0.5	175	175	88	172	86	-2	
Low Income	1.0	495	495	495	470	470	-25	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			1,525		1,399	-126		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$489,806		\$500,017	\$10,211	\$460,345	\$470,556
Tax levy Funding			\$466,175		\$478,416	\$12,241	\$438,044	\$450,285
ERSSA Funding			\$23,631		\$21,601	(\$2,030)	\$22,301	\$20,271
					p			
					j*d	\$55,245		
					o			
					g*i	(\$45,034)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q100

PS 100 GLEN MORRIS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,100	1,100	1,100	1,148	1,148	48	
Sp Ed register	0.5	38	38	19	72	36	17	
Academic pct		12.27%	12.27%		6.64%			
Academic need	2.0	135	135	270	76	152	-118	
LEP register	0.5	87	87	44	99	50	6	
Low Income	1.0	608	608	608	983	983	375	
Multiple SETSS (5)	6.0	2	3	18	2	12	-6	
Total Special Needs Weighted Register			2,059		2,381	322		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$661,318		\$850,994	\$189,676	\$577,824	\$767,500
Tax levy Funding			\$629,412		\$814,231	\$184,819	\$549,103	\$733,922
ERSSA Funding			\$31,906		\$36,763	\$4,857	\$28,721	\$33,578
					p			
					j*d	\$74,372		
					o			
					g*i	\$117,230		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	546	546	546	597	597	51	
Sp Ed register	0.5	63	63	32	104	52	20	
Academic pct		32.50%	32.50%		21.56%			
Academic need	2.0	177	177	354	129	258	-96	
LEP register	0.5	28	28	14	32	16	2	
Low Income	1.0	492	492	492	494	494	2	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			1,444		1,423	-21		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$463,790		\$508,594	\$44,804	\$448,758	\$493,562
Tax levy Funding			\$441,414		\$486,623	\$45,209	\$427,564	\$472,773
ERSSA Funding			\$22,376		\$21,971	(\$405)	\$21,194	\$20,789
					p			
					j*d	\$52,310		
					o			
					g*i	(\$7,506)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q105 PS 105 THE BAY SCHOOL Level MS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	646	646	720	720	74		
Sp Ed register	0.5	83	83	102	51	9		
Academic pct		25.94%	25.94%	20.00%				
Academic need	2.0	168	168	144	288	-48		
LEP register	0.5	28	28	63	32	18		
Low Income	1.0	492	492	652	652	160		
Multiple SETSS (5)	6.0	2	2	0	0	-12		
Total Special Needs Weighted Register			1,542		1,743	201		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$495,266		\$622,966	\$127,700	\$541,582	\$669,282
Tax levy Funding			\$471,371		\$596,054	\$124,683	\$522,322	\$647,005
ERSSA Funding			\$23,895		\$26,912	\$3,017	\$19,260	\$22,277
					p			
					j*d	\$55,860		
					o			
					g*i	\$71,839		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q106

PS 106

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	442	442	442	463	463	21	
Sp Ed register	0.5	32	32	16	44	22	6	
Academic pct		8.47%	8.47%		14.91%			
Academic need	2.0	37	37	74	69	138	64	
LEP register	0.5	13	13	7	18	9	2	
Low Income	1.0	425	425	425	453	453	28	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			964		1,085	121		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$309,621		\$387,789	\$78,168	\$252,989	\$331,157
Tax levy Funding			\$294,683		\$371,037	\$76,354	\$240,748	\$317,102
ERSSA Funding			\$14,938		\$16,752	\$1,814	\$12,241	\$14,055
					p			
					j*d	\$34,922		
					o			
					g*i	\$43,247		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q108

PS 108 CAPT. VINCENT G. FOWLER

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,282	1,282	1,273	1,273	-9		
Sp Ed register	0.5	82	82	93	46	5		
Academic pct		15.10%	15.10%	6.99%				
Academic need	2.0	194	194	89	178	-210		
LEP register	0.5	108	108	109	54	0		
Low Income	1.0	929	929	753	753	-176		
Multiple SETSS (5)	6.0	2	2	3	18	6		
Total Special Needs Weighted Register			2,706		2,322	-384		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$869,124		\$829,906	(\$39,218)	\$710,887	\$671,669
Tax levy Funding			\$827,192		\$794,054	(\$33,138)	\$671,618	\$638,480
ERSSA Funding			\$41,932		\$35,852	(\$6,080)	\$39,269	\$33,189
					p			
					j*d	\$98,028		
					o			
					g*i	(\$137,245)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q114

PS 114 BELLE HARBOR

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	889	889	889	755	755		
Sp Ed register	0.5	75	75	38	78	39		
Academic pct		5.49%	5.49%		2.98%			
Academic need	2.0	49	49	98	22	44		
LEP register	0.5	25	25	13	20	10		
Low Income	1.0	138	138	138	129	129		
Multiple SETSS (5)	6.0	2	3	18	4	24		
Total Special Needs Weighted Register			1,194		1,001	-193		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$383,494		\$357,767	(\$25,727)	\$409,448	\$383,721
Tax levy Funding			\$364,992		\$342,312	(\$22,680)	\$394,669	\$371,989
ERSSA Funding			\$18,502		\$15,455	(\$3,047)	\$14,779	\$11,732
					p			
					j*d	\$43,036		
					o			
					g*i	(\$66,836)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q123

PS 123

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	606	606	606	617	617	11	
Sp Ed register	0.5	61	61	31	96	48	17	
Academic pct		28.48%	28.48%		23.19%			
Academic need	2.0	173	173	346	143	286	-60	
LEP register	0.5	13	13	7	13	6	-1	
Low Income	1.0	471	471	471	398	398	-73	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			1,467		1,361	-106		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$471,177		\$486,435	\$15,258	\$475,925	\$491,183
ERSSA Funding			\$448,445		\$465,421	\$16,976	\$452,973	\$469,949
			\$22,732		\$21,014	(\$1,718)	\$22,952	\$21,234
					p			
					j*d	\$53,144		
					o			
					g*i	(\$37,885)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q124 PS 124 OSMOND A CHURCH Level MS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	829	829	829	924	924	95	
Sp Ed register	0.5	28	28	14	48	24	10	
Academic pct		9.38%	9.38%		4.62%			
Academic need	2.0	78	78	156	43	86	-70	
LEP register	0.5	19	19	10	23	12	2	
Low Income	1.0	598	598	598	655	655	57	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			1,613		1,707	94		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$518,070		\$610,099	\$92,029	\$412,669	\$504,698
Tax levy Funding			\$493,075		\$583,743	\$90,668	\$391,821	\$482,489
ERSSA Funding			\$24,995		\$26,356	\$1,361	\$20,848	\$22,209
					p			
					j*d	\$58,433		
					o			
					g*i	\$33,597		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u>	<u>Revised</u>	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	1,807	1,807	1,807	1,911	1,911	104	
Sp Ed register	0.5	133	133	67	145	72	5	
Academic pct		31.77%	31.77%		19.45%			
Academic need	2.0	574	574	1,148	372	744	-404	
LEP register	0.5	146	146	73	142	71	-2	
Low Income	1.0	1,281	1,281	1,281	1,284	1,284	3	
Multiple SETSS (5)	6.0	7	7	42	3	18	-24	
Total Special Needs Weighted Register			4,418		4,100	-318		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,418,991		\$1,465,381	\$46,390	\$1,153,215	\$1,199,605
Tax levy Funding			\$1,350,530		\$1,402,077	\$51,547	\$1,088,835	\$1,140,382
ERSSA Funding			\$68,461		\$63,304	(\$5,157)	\$64,380	\$59,223
					p			
					j*d	\$160,046		
					o			
					g*i	(\$113,656)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q146

PS 146 HOWARD BEACH

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	433	433	433	426	426	-7	
Sp Ed register	0.5	105	105	53	114	57	4	
Academic pct		19.92%	19.92%		14.66%			
Academic need	2.0	86	86	172	62	124	-48	
LEP register	0.5	22	22	11	25	12	1	
Low Income	1.0	156	156	156	156	156	0	
Multiple SETSS (5)	6.0	1	2	12	1	6	-6	
Total Special Needs Weighted Register			837		781	-56		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$268,831		\$279,138	\$10,307	\$428,639	\$438,946
Tax levy Funding			\$255,861		\$267,079	\$11,218	\$413,564	\$424,782
ERSSA Funding			\$12,970		\$12,059	(\$911)	\$15,075	\$14,164
					p			
					j*d	\$30,104		
					o			
					g*i	(\$17,871)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q155 PS 155 Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	615	615	615	598	598	-17	
Sp Ed register	0.5	36	36	18	55	28	10	
Academic pct		24.17%	24.17%		13.35%			
Academic need	2.0	149	149	298	80	160	-138	
LEP register	0.5	36	36	18	22	11	-7	
Low Income	1.0	498	498	498	457	457	-41	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			1,453		1,254	-199		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$466,681		\$448,192	(\$18,489)	\$443,083	\$424,594
Tax levy Funding			\$444,166		\$428,830	(\$15,336)	\$421,590	\$406,254
ERSSA Funding			\$22,515		\$19,362	(\$3,153)	\$21,493	\$18,340
					p			
					j*d	\$52,636		
					o			
					g*i	(\$71,125)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q183

PS 183 DR. RICHARD R. GREEN

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	570	570	570	535	535	-35	
Sp Ed register	0.5	94	94	47	109	54	7	
Academic pct		39.19%	39.19%		34.58%			
Academic need	2.0	223	223	446	185	370	-76	
LEP register	0.5	25	25	13	18	9	-4	
Low Income	1.0	453	453	453	433	433	-20	
Multiple SETSS (5)	6.0	2	2	12	2	12	0	
Total Special Needs Weighted Register			1,541		1,413	-128		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$494,945		\$505,021	\$10,076	\$417,567	\$427,643
Tax levy Funding			\$471,066		\$483,204	\$12,138	\$397,067	\$409,205
ERSSA Funding			\$23,879		\$21,817	(\$2,062)	\$20,500	\$18,438
					p			
					j*d	\$55,824		
					o			
					g*i	(\$45,748)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q197

PS 197 THE OCEAN SCHOOL

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	619	619	549	549	-70		
Sp Ed register	0.5	100	100	102	51	1		
Academic pct		37.81%	37.81%	26.39%				
Academic need	2.0	234	234	145	290	-178		
LEP register	0.5	77	77	82	41	2		
Low Income	1.0	505	505	503	503	-2		
Multiple SETSS (5)	6.0	2	2	0	0	-12		
Total Special Needs Weighted Register			1,693		1,434	-259		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$543,765		\$512,526	(\$31,239)	\$634,046	\$602,807
Tax levy Funding			\$517,531		\$490,385	(\$27,146)	\$603,842	\$576,696
ERSSA Funding			\$26,234		\$22,141	(\$4,093)	\$30,204	\$26,111
					p			
					j*d	\$61,331		
					o			
					g*i	(\$92,569)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q202 JHS 202 ROBERT H GODDARD Level MS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,237	1,237	1,237	1,219	1,219		
Sp Ed register	0.5	177	177	89	195	98		
Academic pct		24.33%	24.33%		23.20%			
Academic need	2.0	301	301	602	283	566		
LEP register	0.5	81	81	41	98	49		
Low Income	1.0	618	618	618	613	613		
Multiple SETSS (5)	6.0	5	5	30	3	18		
Total Special Needs Weighted Register			2,617		2,563	-54		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$840,539		\$916,042	\$75,503	\$978,569	\$1,054,072
Tax levy Funding			\$799,986		\$876,469	\$76,483	\$931,946	\$1,008,429
ERSSA Funding			\$40,553		\$39,573	(\$980)	\$46,623	\$45,643
					p			
					j*d	\$94,803		
					o			
					g*i	(\$19,300)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q207

PS 207 ROCKWOOD PARK

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	744	744	744	758	758	14	
Sp Ed register	0.5	109	109	55	136	68	13	
Academic pct		18.54%	18.54%		15.10%			
Academic need	2.0	138	138	276	114	228	-48	
LEP register	0.5	21	21	11	13	6	-5	
Low Income	1.0	216	216	216	200	200	-16	
Multiple SETSS (5)	6.0	4	5	30	5	30	0	
Total Special Needs Weighted Register			1,332		1,290	-42		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$427,817		\$461,059	\$33,242	\$539,301	\$572,543
Tax levy Funding			\$407,177		\$441,141	\$33,964	\$517,980	\$551,944
ERSSA Funding			\$20,640		\$19,918	(\$722)	\$21,321	\$20,599
					p			
					j*d	\$48,036		
					o			
					g*i	(\$12,867)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q210

JHS 210 ELIZABETH BLACKWELL

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	2,225	2,225	2,225	2,245	2,245	20	
Sp Ed register	0.5	290	290	145	299	150	5	
Academic pct		31.13%	31.13%		21.23%			
Academic need	2.0	693	693	1,386	477	954	-432	
LEP register	0.5	303	303	152	265	132	-20	
Low Income	1.0	1,542	1,542	1,542	1,538	1,538	-4	
Multiple SETSS (5)	6.0	10	10	60	0	0	-60	
Total Special Needs Weighted Register			5,510		5,019	-491		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	i-h	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k	\$1,435,472	\$1,459,587
Tax levy Funding			\$1,769,725		\$1,793,840	\$24,115	\$1,350,607	\$1,382,611
ERSSA Funding			\$1,684,343		\$1,716,347	\$32,004	\$84,865	\$76,976
			\$85,382		\$77,493	(\$7,889)		
					p			
					j*d	\$199,605		
					o			
					g*i	(\$175,488)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q215

PS 215 LUCRETIA MOTT

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	597	597	597	576	576	-21	
Sp Ed register	0.5	52	52	26	80	40	14	
Academic pct		30.45%	30.45%		19.14%			
Academic need	2.0	182	182	364	110	220	-144	
LEP register	0.5	122	122	61	110	55	-6	
Low Income	1.0	574	574	574	513	513	-61	
Multiple SETSS (5)	6.0	1	2	12	1	6	-6	
Total Special Needs Weighted Register			1,634		1,410	-224		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$524,815		\$503,948	(\$20,867)	\$457,319	\$436,452
Tax levy Funding			\$499,495		\$482,178	(\$17,317)	\$433,064	\$415,747
ERSSA Funding			\$25,320		\$21,770	(\$3,550)	\$24,255	\$20,705
					p			
					j*d	\$58,976		
					o			
					g*i	(\$77,915)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q223 PS 223 LYNDON B JOHNSON Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	715	715	715	642	642	-73	
Sp Ed register	0.5	97	97	49	106	53	4	
Academic pct		33.92%	33.92%		23.97%			
Academic need	2.0	243	243	486	154	308	-178	
LEP register	0.5	20	20	10	21	10	0	
Low Income	1.0	617	617	617	491	491	-126	
Multiple SETSS (5)	6.0	2	2	12	0	0	-12	
Total Special Needs Weighted Register			1,889		1,504	-385		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$606,717		\$537,545	(\$69,172)	\$627,978	\$558,806
Tax levy Funding			\$577,445		\$514,323	(\$63,122)	\$600,938	\$537,816
ERSSA Funding			\$29,272		\$23,222	(\$6,050)	\$27,040	\$20,990
					p			
					j*d	\$68,431		
					o			
					g*i	(\$137,603)		

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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q225 PS 225 SEASIDE Level MS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	656	656	656	606	606		
Sp Ed register	0.5	89	89	45	71	36		
Academic pct		37.46%	37.46%		30.63%			
Academic need	2.0	246	246	492	186	372		
LEP register	0.5	45	45	23	42	21		
Low Income	1.0	502	502	502	502	502		
Multiple SETSS (5)	6.0	2	4	24	4	24		
Total Special Needs Weighted Register			1,742		1,561	-181		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$559,503		\$557,917	(\$1,586)	\$574,688	\$573,102
Tax levy Funding			\$532,509		\$533,815	\$1,306	\$549,383	\$550,689
ERSSA Funding			\$26,994		\$24,102	(\$2,892)	\$25,305	\$22,413
					p			
					j*d	\$62,671		
					o			
					g*i	(\$60,402)		

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- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q226

JHS 226 VIRGIL I GRISSOM

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,947	1,947	1,853	1,853	-94		
Sp Ed register	0.5	248	248	240	120	-4		
Academic pct		33.00%	33.00%	29.57%				
Academic need	2.0	642	642	548	1,096	-188		
LEP register	0.5	104	104	73	36	-16		
Low Income	1.0	1,480	1,480	1,025	1,025	-455		
Multiple SETSS (5)	6.0	10	10	2	12	-48		
Total Special Needs Weighted Register			4,947		4,142	-805		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,588,898		\$1,480,392	(\$108,506)	\$1,507,975	\$1,399,469
Tax levy Funding			\$1,512,240		\$1,416,440	(\$95,800)	\$1,422,595	\$1,326,795
ERSSA Funding			\$76,658		\$63,952	(\$12,706)	\$85,380	\$72,674
					p			
					j*d	\$179,210		
					o			
					g*i	(\$287,715)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q232

PS 232 LINDENWOOD

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	593	593	593	645	645	52	
Sp Ed register	0.5	83	83	42	99	50	8	
Academic pct		19.80%	19.80%		13.48%			
Academic need	2.0	117	117	234	87	174	-60	
LEP register	0.5	38	38	19	38	19	0	
Low Income	1.0	293	293	293	299	299	6	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			1,187		1,187	0		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$381,246		\$424,245	\$42,999	\$486,764	\$529,763
Tax levy Funding			\$362,852		\$405,918	\$43,066	\$468,185	\$511,251
ERSSA Funding			\$18,394		\$18,327	(\$67)	\$18,579	\$18,512
					p			
					j*d	\$43,000		
					o			
					g*i	\$0		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q253

PS 253

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	299	299	299	309	309	10	
Sp Ed register	0.5	45	45	23	61	30	7	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	79	79	158	64	128	-30	
LEP register	0.5	21	21	11	47	24	13	
Low Income	1.0	156	156	156	264	264	108	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			647		755	108		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$207,806		\$269,844	\$62,038	\$238,627	\$300,665
ERSSA Funding			\$197,780		\$258,187	\$60,407	\$227,246	\$287,653
			\$10,026		\$11,657	\$1,631	\$11,381	\$13,012
			Portion of variance due to per capita change		p	j*d	\$23,438	
			Portion of variance due to register change		o	g*i	\$38,600	

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q254

PS 254

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	278	278	278	313	313	35	
Sp Ed register	0.5	44	44	22	64	32	10	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	74	74	148	64	128	-20	
LEP register	0.5	37	37	19	75	38	19	
Low Income	1.0	116	116	116	227	227	111	
Multiple SETSS (5)	6.0	0	1	6	1	6	0	
Total Special Needs Weighted Register			589		744	155		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$189,177		\$265,913	\$76,736	\$256,021	\$332,757
Tax levy Funding			\$180,050		\$254,426	\$74,376	\$243,961	\$318,337
ERSSA Funding			\$9,127		\$11,487	\$2,360	\$12,060	\$14,420
					p			
					j*d	\$21,120		
					o			
					g*i	\$57,543		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	196	196	177	177	-19		
Sp Ed register	0.5	5	5	10	5	2		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	52	52	36	72	-32		
LEP register	0.5	4	4	2	1	-1		
Low Income	1.0	50	50	120	120	70		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			355		375	20		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$72,241		\$76,230	\$3,989	\$80,769	\$84,758
Tax levy Funding			\$69,075		\$72,926	\$3,851	\$77,228	\$81,079
ERSSA Funding			\$3,166		\$3,304	\$138	\$3,541	\$3,679
					p			
					j*d	(\$77)		
					o			
					g*i	\$4,066		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	427	427	427	465	465	38	
Sp Ed register	0.5	32	32	16	18	9	-7	
Academic pct		26.54%	26.54%		6.80%			
Academic need	2.0	113	113	226	32	64	-162	
LEP register	0.5	3	3	2	5	2	0	
Low Income	1.0	241	241	241	254	254	13	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			912		794	-118		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$185,589		\$161,404	(\$24,185)	\$178,797	\$154,612
Tax levy Funding			\$177,456		\$154,409	(\$23,047)	\$170,958	\$147,911
ERSSA Funding			\$8,133		\$6,995	(\$1,138)	\$7,839	\$6,701
					p			
					j*d	(\$198)		
					o			
					g*i	(\$23,987)		

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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q282

KAPPA VI

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0					0		
Sp Ed register	0.5			0	0	0		
Academic pct				20.56%				
Academic need	2.0					0		
LEP register	0.5					0		
Low Income	1.0			60	60	60		
Multiple SETSS (5)	6.0		0	0	0	0		
Total Special Needs Weighted Register			0		60	60		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$0		\$21,444	\$21,444	\$21,444	\$42,888
Tax levy Funding			\$0		\$20,518	\$20,518	\$20,518	\$41,036
ERSSA Funding			\$0		\$926	\$926	\$926	\$1,852
					p			
					j*d	\$0		
					o			
					g*i	\$21,445		

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(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	328	328	328	296	296	-32	
Sp Ed register	0.5	0	0	0	1	0	0	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	87	87	174	61	122	-52	
LEP register	0.5	0	0	0			0	
Low Income	1.0	184	184	184	95	95	-89	
Multiple SETSS (5)	6.0		0	0	0	0	0	
Total Special Needs Weighted Register			686		513	-173		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$220,332		\$183,352	(\$36,980)	\$220,332	\$183,352
Tax levy Funding			\$209,702		\$175,431	(\$34,271)	\$209,702	\$175,431
ERSSA Funding			\$10,630		\$7,921	(\$2,709)	\$10,630	\$7,921
					p			
					j*d	\$24,851		
					o			
					g*i	(\$61,832)		

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q400

AUGUST MARTIN HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,855	1,855	1,855	1,565	1,565	-290	
Sp Ed register	0.5	276	276	138	120	60	-78	
Academic pct		48.75%	48.75%		37.50%			
Academic need	2.0	904	904	1,808	587	1,174	-634	
LEP register	0.5	58	58	29	49	24	-5	
Low Income	1.0	432	432	432	959	959	527	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			4,262		3,782	-480		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$867,303		\$768,805	(\$98,498)	\$822,129	\$723,631
Tax levy Funding			\$829,297		\$735,486	(\$93,811)	\$787,843	\$694,032
ERSSA Funding			\$38,006		\$33,319	(\$4,687)	\$34,286	\$29,599
					p			
					j*d	(\$925)		
					o			
					g*i	(\$97,574)		

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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q410

BEACH CHANNEL HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	2,401	2,401	2,401	2,382	2,382	-19	
Sp Ed register	0.5	426	426	213	284	142	-71	
Academic pct		37.67%	37.67%		34.31%			
Academic need	2.0	904	904	1,808	817	1,634	-174	
LEP register	0.5	122	122	61	111	56	-5	
Low Income	1.0	1,910	1,910	1,910	1,528	1,528	-382	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			6,393		5,742	-651		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,300,955		\$1,167,234	(\$133,721)	\$1,187,339	\$1,053,618
Tax levy Funding			\$1,243,946		\$1,116,647	(\$127,299)	\$1,125,498	\$998,199
ERSSA Funding			\$57,009		\$50,587	(\$6,422)	\$61,841	\$55,419
					p			
					j*d	(\$1,387)		
					o			
					g*i	(\$132,335)		

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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q465

FAR ROCKAWAY HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,126	1,126	1,038	1,038	-88		
Sp Ed register	0.5	201	201	147	74	-27		
Academic pct		51.11%	51.11%	39.00%				
Academic need	2.0	576	576	405	810	-342		
LEP register	0.5	118	118	119	60	1		
Low Income	1.0	815	815	723	723	-92		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			3,253		2,705	-548		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$661,975		\$549,872	(\$112,103)	\$672,388	\$560,285
Tax levy Funding			\$632,967		\$526,041	(\$106,926)	\$642,909	\$535,983
ERSSA Funding			\$29,008		\$23,831	(\$5,177)	\$29,479	\$24,302
					p			
					j*d	(\$706)		
					o			
					g*i	(\$111,397)		

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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q475 RICHMOND HILL HS Level HS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	3,258	3,258	3,378	3,378	120		
Sp Ed register	0.5	382	382	225	112	-79		
Academic pct		31.43%	31.43%	34.90%				
Academic need	2.0	1,024	1,024	1,179	2,358	310		
LEP register	0.5	562	562	590	295	14		
Low Income	1.0	1,122	1,122	1,162	1,162	40		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			6,900		7,305	405		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$1,404,128		\$1,484,960	\$80,832	\$1,329,192	\$1,410,024
Tax levy Funding			\$1,342,598		\$1,420,603	\$78,005	\$1,262,836	\$1,340,841
ERSSA Funding			\$61,530		\$64,357	\$2,827	\$66,356	\$69,183
					p			
					j*d	(\$1,497)		
					o			
					g*i	\$82,328		

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- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 05 27Q480

JOHN ADAMS HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	3,296	3,296	3,296	3,115	3,115	-181	
Sp Ed register	0.5	394	394	197	187	94	-103	
Academic pct		44.25%	44.25%		29.01%			
Academic need	2.0	1,458	1,458	2,916	904	1,808	-1108	
LEP register	0.5	292	292	146	251	126	-20	
Low Income	1.0	2,390	2,390	2,390	2,448	2,448	58	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			8,945		7,591	-1,354		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	i-h	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$1,820,279		\$1,543,099	(\$277,180)	\$1,750,314	\$1,473,134
Tax levy Funding			\$1,740,512		\$1,476,222	(\$264,290)	\$1,673,573	\$1,409,283
ERSSA Funding			\$79,767		\$66,877	(\$12,890)	\$76,741	\$63,851
					p			
					j*d	(\$1,941)		
					o			
					g*i	(\$275,241)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

