

FY '07 Special Needs/AIS School Worksheet

Region 06 17K002 M S 002 Level MS Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|--------------------------------|---------------------------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY07 Allocations FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 858 | 858 | 858 | 759 | 759 | | |
| Sp Ed register | 0.5 | 110 | 110 | 55 | 120 | 60 | | |
| Academic pct | | 56.32% | 56.32% | | 40.45% | | | |
| Academic need | 2.0 | 483 | 483 | 966 | 307 | 614 | | |
| LEP register | 0.5 | 77 | 77 | 39 | 51 | 26 | | |
| Low Income | 1.0 | 828 | 828 | 828 | 631 | 631 | | |
| Multiple SETSS (5) | 6.0 | 2 | 2 | 12 | 1 | 6 | | |
| Total Special Needs Weighted Register | | | 2,758 | | 2,096 | -662 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$885,826 | | \$749,131 | (\$136,695) | \$980,920 | \$844,225 |
| Tax levy Funding | | | \$843,088 | | \$716,769 | (\$126,319) | \$929,457 | \$803,138 |
| ERSSA Funding | | | \$42,738 | | \$32,362 | (\$10,376) | \$51,463 | \$41,087 |
| | | | | | p | | | |
| | | | | | j*d | \$99,911 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$236,605) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K006 PS 006 Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 689 | 689 | 689 | 679 | 679 | -10 | |
| Sp Ed register | 0.5 | 50 | 50 | 25 | 48 | 24 | -1 | |
| Academic pct | | 23.83% | 23.83% | | 22.47% | | | |
| Academic need | 2.0 | 164 | 164 | 328 | 153 | 306 | -22 | |
| LEP register | 0.5 | 75 | 75 | 38 | 57 | 28 | -10 | |
| Low Income | 1.0 | 708 | 708 | 708 | 569 | 569 | -139 | |
| Multiple SETSS (5) | 6.0 | 1 | 2 | 12 | 2 | 12 | 0 | |
| Total Special Needs Weighted Register | | | 1,800 | | 1,618 | -182 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$578,131 | | \$578,289 | \$158 | \$527,347 | \$527,505 |
| Tax levy Funding | | | \$550,238 | | \$553,307 | \$3,069 | \$500,054 | \$503,123 |
| ERSSA Funding | | | \$27,893 | | \$24,982 | (\$2,911) | \$27,293 | \$24,382 |
| | | | | | p | | | |
| | | | | | j*d | \$64,989 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$62,904) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K012

PS 012

Level MS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 535 | 535 | 535 | 551 | 551 | | |
| Sp Ed register | 0.5 | 104 | 104 | 52 | 111 | 56 | | |
| Academic pct | | 45.07% | 45.07% | | 47.63% | | | |
| Academic need | 2.0 | 241 | 241 | 482 | 262 | 524 | | |
| LEP register | 0.5 | 13 | 13 | 7 | 23 | 12 | | |
| Low Income | 1.0 | 523 | 523 | 523 | 491 | 491 | | |
| Multiple SETSS (5) | 6.0 | 0 | 1 | 6 | 3 | 18 | | |
| Total Special Needs Weighted Register | | | 1,605 | | 1,652 | 47 | | |
| Per Capita Rates | EL/MS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | HS: | | \$321.18 | | 357.41 | i-h | Base Allocations as of 2/17/06 | FY06 Base + Variance |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$515,500 | | \$590,441 | \$74,941 | \$461,968 | \$536,909 |
| Tax levy Funding | | | \$490,629 | | \$564,934 | \$74,305 | \$438,427 | \$512,732 |
| ERSSA Funding | | | \$24,871 | | \$25,507 | \$636 | \$23,541 | \$24,177 |
| | | | | | p | | | |
| | | | | | j*d | \$57,925 | | |
| | | | | | o | | | |
| | | | | | g*i | \$18,943 | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K022 PS 022 Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 574 | 574 | 574 | 555 | 555 | -19 | |
| Sp Ed register | 0.5 | 71 | 71 | 36 | 60 | 30 | -6 | |
| Academic pct | | 30.24% | 30.24% | | 29.40% | | | |
| Academic need | 2.0 | 174 | 174 | 348 | 163 | 326 | -22 | |
| LEP register | 0.5 | 45 | 45 | 23 | 48 | 24 | 1 | |
| Low Income | 1.0 | 651 | 651 | 651 | 547 | 547 | -104 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 1,632 | | 1,482 | -150 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$524,172 | | \$529,682 | \$5,510 | \$458,073 | \$463,583 |
| Tax levy Funding | | | \$498,883 | | \$506,800 | \$7,917 | \$435,353 | \$443,270 |
| ERSSA Funding | | | \$25,289 | | \$22,882 | (\$2,407) | \$22,720 | \$20,313 |
| | | | | | p | | | |
| | | | | | j*d | \$59,121 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$53,612) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K061

M S 061 GLADSTONE H. ATWELL

Level MS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 1,215 | 1,215 | 1,215 | 1,115 | 1,115 | -100 | |
| Sp Ed register | 0.5 | 116 | 116 | 58 | 136 | 68 | 10 | |
| Academic pct | | 34.90% | 34.90% | | 28.24% | | | |
| Academic need | 2.0 | 424 | 424 | 848 | 315 | 630 | -218 | |
| LEP register | 0.5 | 71 | 71 | 36 | 51 | 26 | -10 | |
| Low Income | 1.0 | 1,199 | 1,199 | 1,199 | 946 | 946 | -253 | |
| Multiple SETSS (5) | 6.0 | 1 | 2 | 12 | 0 | 0 | -12 | |
| Total Special Needs Weighted Register | | | 3,368 | | 2,785 | -583 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$1,081,748 | | \$995,386 | (\$86,362) | \$998,375 | \$912,013 |
| Tax levy Funding | | | \$1,029,558 | | \$952,386 | (\$77,172) | \$944,542 | \$867,370 |
| ERSSA Funding | | | \$52,190 | | \$43,000 | (\$9,190) | \$53,833 | \$44,643 |
| | | | | | p | | | |
| | | | | | j*d | \$121,792 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$206,226) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K091

PS 091 THE ALBANY AVE. SCHOOL

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|---|-----------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 784 | 784 | 784 | 791 | 791 | 7 | |
| Sp Ed register | 0.5 | 84 | 84 | 42 | 93 | 46 | 4 | |
| Academic pct | | 28.37% | 28.37% | | 19.88% | | | |
| Academic need | 2.0 | 222 | 222 | 444 | 157 | 314 | -130 | |
| LEP register | 0.5 | 38 | 38 | 19 | 42 | 21 | 2 | |
| Low Income | 1.0 | 812 | 812 | 812 | 742 | 742 | -70 | |
| Multiple SETSS (5) | 6.0 | 1 | 3 | 18 | 2 | 12 | -6 | |
| Total Special Needs Weighted Register | | | 2,119 | | 1,926 | -193 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) Base Allocations as of 2/17/06 | |
| | | | \$321.18 | | 357.41 | 36.23 | FY07 Allocations FY06 Base + Variance | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$680,589 | | \$688,371 | \$7,782 | \$660,486 | \$668,268 |
| Tax levy Funding | | | \$647,753 | | \$658,634 | \$10,881 | \$627,865 | \$638,746 |
| ERSSA Funding | | | \$32,836 | | \$29,737 | (\$3,099) | \$32,621 | \$29,522 |
| | | | | | p | | | |
| | | | | | j*d | \$76,328 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$64,691) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K092

PS 092 ADRIAN HEGEMAN

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|-------------------------|--------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations | FY06 Base + |
| | Student Counts (2) | Student Counts (2) | Weighted Register | | Weighted Register | Weighted Register | as of 2/17/06 | Variance |
| Total register | 1.0 | 846 | 846 | 846 | 765 | 765 | | |
| Sp Ed register | 0.5 | 33 | 33 | 17 | 48 | 24 | | |
| Academic pct | | 30.29% | 30.29% | | 24.78% | | | |
| Academic need | 2.0 | 256 | 256 | 512 | 190 | 380 | | |
| LEP register | 0.5 | 95 | 95 | 48 | 90 | 45 | | |
| Low Income | 1.0 | 843 | 843 | 843 | 659 | 659 | | |
| Multiple SETSS (5) | 6.0 | 0 | 2 | 12 | 2 | 12 | | |
| Total Special Needs Weighted Register | | | 2,278 | | 1,885 | -393 | | |
| Per Capita Rates | EL/MS: | | h | | i | j | FY06 Base | FY07 |
| | HS: | | \$321.18 | | 357.41 | i-h | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$731,657 | | \$673,717 | (\$57,940) | \$707,060 | \$649,120 |
| Tax levy Funding | | | \$696,357 | | \$644,613 | (\$51,744) | \$674,025 | \$622,281 |
| ERSSA Funding | | | \$35,300 | | \$29,104 | (\$6,196) | \$33,035 | \$26,839 |
| | | | | | p | | | |
| | | | | | j*d | \$82,088 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$136,173) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K138

PS 138 BROOKLYN

Level MS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|-----------------------------------|---|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY07 Allocations FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 1,025 | 1,025 | 1,025 | 950 | 950 | | |
| Sp Ed register | 0.5 | 101 | 101 | 51 | 121 | 60 | | |
| Academic pct | | 27.68% | 27.68% | | 25.00% | | | |
| Academic need | 2.0 | 284 | 284 | 568 | 238 | 476 | | |
| LEP register | 0.5 | 53 | 53 | 27 | 62 | 31 | | |
| Low Income | 1.0 | 908 | 908 | 908 | 884 | 884 | | |
| Multiple SETSS (5) | 6.0 | 1 | 1 | 6 | 2 | 12 | | |
| Total Special Needs Weighted Register | | | 2,585 | | 2,413 | -172 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$830,261 | | \$862,431 | \$32,170 | \$955,038 | \$987,208 |
| Tax levy Funding | | | \$790,204 | | \$825,174 | \$34,970 | \$908,003 | \$942,973 |
| ERSSA Funding | | | \$40,057 | | \$37,257 | (\$2,800) | \$47,035 | \$44,235 |
| | | | | | p | | | |
| | | | | | j*d | \$93,644 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$61,475) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K161

PS 161 THE CROWN

Level MS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 1,178 | 1,178 | 1,178 | 1,072 | 1,072 | -106 | |
| Sp Ed register | 0.5 | 39 | 39 | 20 | 41 | 20 | 0 | |
| Academic pct | | 15.33% | 15.33% | | 9.99% | | | |
| Academic need | 2.0 | 181 | 181 | 362 | 107 | 214 | -148 | |
| LEP register | 0.5 | 14 | 14 | 7 | 11 | 6 | -1 | |
| Low Income | 1.0 | 960 | 960 | 960 | 656 | 656 | -304 | |
| Multiple SETSS (5) | 6.0 | 0 | 5 | 30 | 2 | 12 | -18 | |
| Total Special Needs Weighted Register | | | 2,557 | | 1,980 | -577 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$821,267 | | \$707,672 | (\$113,595) | \$669,942 | \$556,347 |
| Tax levy Funding | | | \$781,644 | | \$677,101 | (\$104,543) | \$632,298 | \$527,755 |
| ERSSA Funding | | | \$39,623 | | \$30,571 | (\$9,052) | \$37,644 | \$28,592 |
| | | | | | p | | | |
| | | | | | j*d | \$91,543 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$195,503) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K167

PS 167 THE PARKWAY

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 638 | 638 | 583 | 583 | -55 | | |
| Sp Ed register | 0.5 | 24 | 24 | 57 | 28 | 16 | | |
| Academic pct | | 40.79% | 40.79% | 32.39% | | | | |
| Academic need | 2.0 | 260 | 260 | 189 | 378 | -142 | | |
| LEP register | 0.5 | 64 | 64 | 44 | 22 | -10 | | |
| Low Income | 1.0 | 595 | 595 | 548 | 548 | -47 | | |
| Multiple SETSS (5) | 6.0 | 1 | 1 | 1 | 6 | 0 | | |
| Total Special Needs Weighted Register | | | 1,803 | | 1,565 | -238 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$579,095 | | \$559,347 | (\$19,748) | \$575,367 | \$555,619 |
| Tax levy Funding | | | \$551,156 | | \$535,183 | (\$15,973) | \$547,576 | \$531,603 |
| ERSSA Funding | | | \$27,939 | | \$24,164 | (\$3,775) | \$27,791 | \$24,016 |
| | | | | | p | | | |
| | | | | | j*d | \$65,315 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$85,064) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K181

PS 181 BROOKLYN

Level MS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|-----------------------------------|--|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY07 Allocations FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 1,118 | 1,118 | 1,118 | 1,215 | 1,215 | | |
| Sp Ed register | 0.5 | 110 | 110 | 55 | 136 | 68 | | |
| Academic pct | | 25.92% | 25.92% | | 17.83% | | | |
| Academic need | 2.0 | 290 | 290 | 580 | 217 | 434 | | |
| LEP register | 0.5 | 76 | 76 | 38 | 78 | 39 | | |
| Low Income | 1.0 | 1,036 | 1,036 | 1,036 | 929 | 929 | | |
| Multiple SETSS (5) | 6.0 | 1 | 1 | 6 | 1 | 6 | | |
| Total Special Needs Weighted Register | | | 2,833 | | 2,691 | -142 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$909,915 | | \$961,790 | \$51,875 | \$919,587 | \$971,462 |
| Tax levy Funding | | | \$866,015 | | \$920,241 | \$54,226 | \$874,290 | \$928,516 |
| ERSSA Funding | | | \$43,900 | | \$41,549 | (\$2,351) | \$45,297 | \$42,946 |
| | | | | | p | | | |
| | | | | | j*d | \$102,628 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$50,752) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K189 PS 189 LINCOLN TERRACE Level MS Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|-----------------------------------|---|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY07 Allocations FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 1,112 | 1,112 | 1,176 | 1,176 | 64 | | |
| Sp Ed register | 0.5 | 57 | 57 | 92 | 46 | 17 | | |
| Academic pct | | 19.57% | 19.57% | 14.17% | | | | |
| Academic need | 2.0 | 218 | 218 | 167 | 334 | -102 | | |
| LEP register | 0.5 | 302 | 302 | 304 | 152 | 1 | | |
| Low Income | 1.0 | 1,070 | 1,070 | 1,036 | 1,036 | -34 | | |
| Multiple SETSS (5) | 6.0 | 2 | 3 | 4 | 24 | 6 | | |
| Total Special Needs Weighted Register | | | 2,816 | | 2,768 | -48 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$904,454 | | \$989,311 | \$84,857 | \$816,236 | \$901,093 |
| Tax levy Funding | | | \$860,818 | | \$946,573 | \$85,755 | \$771,071 | \$856,826 |
| ERSSA Funding | | | \$43,636 | | \$42,738 | (\$898) | \$45,165 | \$44,267 |
| | | | | | p | | | |
| | | | | | j*d | \$101,795 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$15,011) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K191

PS 191 PAUL ROBESON

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|---|-----------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 323 | 323 | 323 | 342 | 342 | 19 | |
| Sp Ed register | 0.5 | 40 | 40 | 20 | 37 | 18 | -2 | |
| Academic pct | | 35.07% | 35.07% | | 20.57% | | | |
| Academic need | 2.0 | 113 | 113 | 226 | 70 | 140 | -86 | |
| LEP register | 0.5 | 12 | 12 | 6 | 15 | 8 | 2 | |
| Low Income | 1.0 | 355 | 355 | 355 | 286 | 286 | -69 | |
| Multiple SETSS (5) | 6.0 | 0 | 1 | 6 | 3 | 18 | 12 | |
| Total Special Needs Weighted Register | | | 936 | | 812 | -124 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) Base Allocations as of 2/17/06 | |
| | | | \$321.18 | | 357.41 | 36.23 | FY07 Allocations FY06 Base + Variance | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$300,628 | | \$290,217 | (\$10,411) | \$322,070 | \$311,659 |
| Tax levy Funding | | | \$286,124 | | \$277,680 | (\$8,444) | \$306,750 | \$298,306 |
| ERSSA Funding | | | \$14,504 | | \$12,537 | (\$1,967) | \$15,320 | \$13,353 |
| | | | | | p | | | |
| | | | | | j*d | \$33,690 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$42,174) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K221

PS 221 TOSSAINT L'OUVERTURE

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|---|-----------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 650 | 650 | 650 | 652 | 652 | 2 | |
| Sp Ed register | 0.5 | 18 | 18 | 9 | 27 | 14 | 5 | |
| Academic pct | | 25.66% | 25.66% | | 16.37% | | | |
| Academic need | 2.0 | 167 | 167 | 334 | 107 | 214 | -120 | |
| LEP register | 0.5 | 36 | 36 | 18 | 46 | 23 | 5 | |
| Low Income | 1.0 | 596 | 596 | 596 | 508 | 508 | -88 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 1,607 | | 1,411 | -196 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) Base Allocations as of 2/17/06 | |
| | | | \$321.18 | | 357.41 | 36.23 | FY07 Allocations FY06 Base + Variance | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | n | o |
| Total Funding | | | d*h | | f*i | l-k | | n+m |
| | | | \$516,143 | | \$504,306 | (\$11,837) | \$515,625 | \$503,788 |
| Tax levy Funding | | | \$491,241 | | \$482,520 | (\$8,721) | \$490,731 | \$482,010 |
| ERSSA Funding | | | \$24,902 | | \$21,786 | (\$3,116) | \$24,894 | \$21,778 |
| | | | | | p | | | |
| | | | | | j*d | \$58,215 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$70,052) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K241

PS 241 EMMA L JOHNSTON

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 668 | 668 | 668 | 611 | 611 | -57 | |
| Sp Ed register | 0.5 | 54 | 54 | 27 | 74 | 37 | 10 | |
| Academic pct | | 30.57% | 30.57% | | 17.41% | | | |
| Academic need | 2.0 | 204 | 204 | 408 | 106 | 212 | -196 | |
| LEP register | 0.5 | 65 | 65 | 33 | 63 | 32 | -1 | |
| Low Income | 1.0 | 621 | 621 | 621 | 539 | 539 | -82 | |
| Multiple SETSS (5) | 6.0 | 0 | 1 | 6 | 1 | 6 | 0 | |
| Total Special Needs Weighted Register | | | 1,763 | | 1,437 | -326 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$566,248 | | \$513,598 | (\$52,650) | \$562,657 | \$510,007 |
| Tax levy Funding | | | \$538,929 | | \$491,411 | (\$47,518) | \$534,663 | \$487,145 |
| ERSSA Funding | | | \$27,319 | | \$22,187 | (\$5,132) | \$27,994 | \$22,862 |
| | | | | | p | | | |
| | | | | | j*d | \$63,649 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$114,371) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K246

IS 246 WALT WHITMAN

Level MS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 1,165 | 1,165 | 1,136 | 1,136 | -29 | | |
| Sp Ed register | 0.5 | 163 | 163 | 169 | 84 | 2 | | |
| Academic pct | | 46.41% | 46.41% | 46.75% | | | | |
| Academic need | 2.0 | 541 | 541 | 531 | 1,062 | -20 | | |
| LEP register | 0.5 | 146 | 146 | 134 | 67 | -6 | | |
| Low Income | 1.0 | 932 | 932 | 854 | 854 | -78 | | |
| Multiple SETSS (5) | 6.0 | 5 | 5 | 5 | 30 | 0 | | |
| Total Special Needs Weighted Register | | | 3,364 | | 3,233 | -131 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| Total Funding | | | d*h | | f*i | l-k | | n+m |
| | | | \$1,080,463 | | \$1,155,507 | \$75,044 | \$1,264,006 | \$1,339,050 |
| Tax levy Funding | | | \$1,028,335 | | \$1,105,589 | \$77,254 | \$1,209,472 | \$1,286,726 |
| ERSSA Funding | | | \$52,128 | | \$49,918 | (\$2,210) | \$54,534 | \$52,324 |
| | | | | | p | | | |
| | | | | | j*d | \$121,864 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$46,821) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K249

PS 249 THE CATON

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 810 | 810 | 810 | 807 | 807 | -3 | |
| Sp Ed register | 0.5 | 17 | 17 | 9 | 37 | 18 | 9 | |
| Academic pct | | 17.54% | 17.54% | | 13.33% | | | |
| Academic need | 2.0 | 142 | 142 | 284 | 108 | 216 | -68 | |
| LEP register | 0.5 | 233 | 233 | 117 | 233 | 116 | -1 | |
| Low Income | 1.0 | 822 | 822 | 822 | 752 | 752 | -70 | |
| Multiple SETSS (5) | 6.0 | 0 | 1 | 6 | 2 | 12 | 6 | |
| Total Special Needs Weighted Register | | | 2,048 | | 1,921 | -127 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$657,785 | | \$686,584 | \$28,799 | \$614,786 | \$643,585 |
| Tax levy Funding | | | \$626,049 | | \$656,924 | \$30,875 | \$580,019 | \$610,894 |
| ERSSA Funding | | | \$31,736 | | \$29,660 | (\$2,076) | \$34,767 | \$32,691 |
| | | | | | p | | | |
| | | | | | j*d | \$73,973 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$43,247) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K289

PS 289 GEORGE V BROWER

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|---|-----------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 837 | 837 | 837 | 857 | 857 | 20 | |
| Sp Ed register | 0.5 | 116 | 116 | 58 | 133 | 66 | 8 | |
| Academic pct | | 34.79% | 34.79% | | 25.93% | | | |
| Academic need | 2.0 | 291 | 291 | 582 | 222 | 444 | -138 | |
| LEP register | 0.5 | 14 | 14 | 7 | 17 | 8 | 1 | |
| Low Income | 1.0 | 756 | 756 | 756 | 704 | 704 | -52 | |
| Multiple SETSS (5) | 6.0 | 1 | 1 | 6 | 1 | 6 | 0 | |
| Total Special Needs Weighted Register | | | 2,246 | | 2,085 | -161 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) Base Allocations as of 2/17/06 | |
| | | | \$321.18 | | 357.41 | 36.23 | FY07 Allocations FY06 Base + Variance | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | n | o |
| Total Funding | | | d*h | | f*i | l-k | | n+m |
| | | | \$721,380 | | \$745,199 | \$23,819 | \$635,256 | \$659,075 |
| Tax levy Funding | | | \$686,576 | | \$713,007 | \$26,431 | \$603,341 | \$629,772 |
| ERSSA Funding | | | \$34,804 | | \$32,192 | (\$2,612) | \$31,915 | \$29,303 |
| | | | | | p | | | |
| | | | | | j*d | \$81,364 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$57,543) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K316

PS 316 ELIJAH STROUD

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 494 | 494 | 494 | 433 | 433 | -61 | |
| Sp Ed register | 0.5 | 65 | 65 | 33 | 65 | 32 | -1 | |
| Academic pct | | 35.83% | 35.83% | | 36.22% | | | |
| Academic need | 2.0 | 177 | 177 | 354 | 157 | 314 | -40 | |
| LEP register | 0.5 | 26 | 26 | 13 | 32 | 16 | 3 | |
| Low Income | 1.0 | 418 | 418 | 418 | 412 | 412 | -6 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 1,312 | | 1,207 | -105 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| Total Funding | | | d*h | | f*i | l-k | | n+m |
| | | | \$421,394 | | \$431,394 | \$10,000 | \$456,899 | \$466,899 |
| Tax levy Funding | | | \$401,063 | | \$412,758 | \$11,695 | \$437,133 | \$448,828 |
| ERSSA Funding | | | \$20,331 | | \$18,636 | (\$1,695) | \$19,766 | \$18,071 |
| | | | | | p | | | |
| | | | | | j*d | \$47,529 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$37,528) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|---------------------------------------|-----------------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 192 | 192 | 76 | 76 | -116 | | |
| Sp Ed register | 0.5 | 44 | 44 | 54 | 27 | 5 | | |
| Academic pct | | 60.97% | 60.97% | 20.56% | | | | |
| Academic need | 2.0 | 117 | 117 | 16 | 32 | -202 | | |
| LEP register | 0.5 | 0 | 0 | 4 | 2 | 2 | | |
| Low Income | 1.0 | 92 | 92 | 57 | 57 | -35 | | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Special Needs Weighted Register | | | 540 | | 194 | -346 | | |
| Per Capita Rates | EL/MS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | HS: | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations as of 2/17/06</u> | <u>FY06 Base + Variance</u> |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$173,439 | | \$69,337 | (\$104,102) | \$173,439 | \$69,337 |
| Tax levy Funding | | | \$165,071 | | \$66,342 | (\$98,729) | \$165,071 | \$66,342 |
| ERSSA Funding | | | \$8,368 | | \$2,995 | (\$5,373) | \$8,368 | \$2,995 |
| | | | | | p | | | |
| | | | | | j*d | \$19,562 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$123,664) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K340

IS 340

Level MS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|--------------------------------|----------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 361 | 361 | 361 | 373 | 373 | | |
| Sp Ed register | 0.5 | 2 | 2 | 1 | 0 | 0 | | |
| Academic pct | | 3.51% | 3.51% | | 1.92% | | | |
| Academic need | 2.0 | 13 | 13 | 26 | 7 | 14 | | |
| LEP register | 0.5 | 0 | 0 | 0 | | | | |
| Low Income | 1.0 | 226 | 226 | 226 | 214 | 214 | | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Special Needs Weighted Register | | | 614 | | 601 | -13 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$197,207 | | \$214,803 | \$17,596 | \$181,040 | \$198,636 |
| Tax levy Funding | | | \$187,693 | | \$205,524 | \$17,831 | \$170,706 | \$188,537 |
| ERSSA Funding | | | \$9,514 | | \$9,279 | (\$235) | \$10,334 | \$10,099 |
| | | | | | p | | | |
| | | | | | j*d | \$22,243 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$4,646) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K352 EBBETTS FIELD MIDDLE SCHOOL Level MS Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 528 | 528 | 528 | 627 | 627 | 99 | |
| Sp Ed register | 0.5 | 0 | 0 | 0 | 79 | 40 | 40 | |
| Academic pct | | 51.67% | 51.67% | | 20.56% | | | |
| Academic need | 2.0 | 273 | 273 | 546 | 129 | 258 | -288 | |
| LEP register | 0.5 | 0 | 0 | 0 | 62 | 31 | 31 | |
| Low Income | 1.0 | 498 | 498 | 498 | 440 | 440 | -58 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 1 | 6 | 6 | |
| Total Special Needs Weighted Register | | | 1,572 | | 1,402 | -170 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | i-h | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$504,901 | | \$501,089 | (\$3,812) | \$504,901 | \$501,089 |
| Tax levy Funding | | | \$480,542 | | \$479,442 | (\$1,100) | \$480,542 | \$479,442 |
| ERSSA Funding | | | \$24,359 | | \$21,647 | (\$2,712) | \$24,359 | \$21,647 |
| | | | | | p | | | |
| | | | | | j*d | \$56,947 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$60,760) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K353 ELIJAH STROUD MIDDLE SCHOOL Level MS Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|-----------------------------------|--|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY07 Allocations FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 194 | 194 | 181 | 181 | -13 | | |
| Sp Ed register | 0.5 | 0 | 0 | 22 | 11 | 11 | | |
| Academic pct | | 35.83% | 35.83% | 20.56% | | | | |
| Academic need | 2.0 | 70 | 70 | 37 | 74 | -66 | | |
| LEP register | 0.5 | 0 | 0 | 5 | 2 | 2 | | |
| Low Income | 1.0 | 164 | 164 | 160 | 160 | -4 | | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Special Needs Weighted Register | | | 498 | | 428 | -70 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$159,950 | | \$152,971 | (\$6,979) | \$159,950 | \$152,971 |
| Tax levy Funding | | | \$152,233 | | \$146,363 | (\$5,870) | \$152,233 | \$146,363 |
| ERSSA Funding | | | \$7,717 | | \$6,608 | (\$1,109) | \$7,717 | \$6,608 |
| | | | | | p | | | |
| | | | | | j*d | \$18,041 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$25,019) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K354

MIDDLE SCHOOL #2 @ 390K

Level MS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|--------------------------------|---------------------------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY07 Allocations FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 138 | 138 | 86 | 86 | -52 | | |
| Sp Ed register | 0.5 | 0 | 0 | 46 | 23 | 23 | | |
| Academic pct | | 60.97% | 60.97% | 20.56% | | | | |
| Academic need | 2.0 | 84 | 84 | 18 | 36 | -132 | | |
| LEP register | 0.5 | 0 | 0 | 6 | 3 | 3 | | |
| Low Income | 1.0 | 127 | 127 | 67 | 67 | -60 | | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Special Needs Weighted Register | | | 433 | | 215 | -218 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$139,073 | | \$76,844 | (\$62,229) | \$139,073 | \$76,844 |
| Tax levy Funding | | | \$132,363 | | \$73,524 | (\$58,839) | \$132,363 | \$73,524 |
| ERSSA Funding | | | \$6,710 | | \$3,320 | (\$3,390) | \$6,710 | \$3,320 |
| | | | | | p | | | |
| | | | | | j*d | \$15,686 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$77,915) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K375 PS 375 JACKIE-ROBINSON SCHOOL Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance <u>Audited - Projected</u> | | |
|--|--------------------|--------------------|-------------------|--|-------------------|--|--------------------------------------|-----------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 391 | 391 | 391 | 441 | 441 | 50 | |
| Sp Ed register | 0.5 | 61 | 61 | 31 | 50 | 25 | -6 | |
| Academic pct | | 51.67% | 51.67% | | 48.94% | | | |
| Academic need | 2.0 | 202 | 202 | 404 | 216 | 432 | 28 | |
| LEP register | 0.5 | 110 | 110 | 55 | 66 | 33 | -22 | |
| Low Income | 1.0 | 391 | 391 | 391 | 433 | 433 | 42 | |
| Multiple SETSS (5) | 6.0 | 0 | 2 | 12 | 0 | 0 | -12 | |
| Total Special Needs Weighted Register | | | 1,284 | | 1,364 | 80 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$412,400 | | \$487,507 | \$75,107 | \$556,009 | \$631,116 |
| Tax levy Funding | | | \$392,503 | | \$466,447 | \$73,944 | \$529,799 | \$603,743 |
| ERSSA Funding | | | \$19,897 | | \$21,060 | \$1,163 | \$26,210 | \$27,373 |
| | | | | | p | | | |
| | | | | | j*d | \$46,079 | | |
| | | | | | o | | | |
| | | | | | g*i | \$32,882 | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

| | | FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|---------|--|--------------------|-------------------|--|-------------------|-------------------|----------|-------------------------|
| | | b | c | d | e | f | g | | |
| | | Initial | Revised | a*c | | a*e | f-d | | |
| a | Weights | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | | | | | | 0 | | |
| Sp Ed register | 0.5 | | | | 0 | 0 | 0 | | |
| Academic pct | | | | | 20.56% | | | | |
| Academic need | 2.0 | | | | | | 0 | | |
| LEP register | 0.5 | | | | | | 0 | | |
| Low Income | 1.0 | | | | 97 | 97 | 97 | | |
| Multiple SETSS (5) | 6.0 | | 0 | 0 | 0 | 0 | 0 | | |
| Total Special Needs Weighted Register | | | | 0 | | 97 | 97 | | |
| | | | | h | | | i | j | FY06 Base |
| Per Capita Rates | EL/MS: | | | \$321.18 | | | 357.41 | 36.23 | allocations (5) |
| | HS: | | | \$203.49 | | | 203.28 | -0.21 | Base Allocations |
| | | | | k | | | l | m | as of 2/17/06 |
| | | | | d*h | | | f*i | l-k | FY07 |
| | | | | \$0 | | | \$19,719 | \$19,719 | Allocations |
| | | | | \$0 | | | \$18,864 | \$18,864 | FY06 Base + |
| | | | | \$0 | | | \$855 | \$855 | Variance |
| | | | | n | | | o | | |
| | | | | \$19,719 | | | \$39,438 | | |
| | | | | \$18,864 | | | \$37,728 | | |
| | | | | \$855 | | | \$1,710 | | |
| | | | | p | | | | | |
| | | | | j*d | | | \$0 | | |
| | | | | o | | | | | |
| | | | | g*i | | | \$19,718 | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K390

M S 390 MAGGIE L. WALKER

Level MS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 535 | 535 | 535 | 534 | -1 | | |
| Sp Ed register | 0.5 | 117 | 117 | 59 | 30 | -29 | | |
| Academic pct | | 60.97% | 60.97% | | | | | |
| Academic need | 2.0 | 326 | 326 | 297 | 594 | -58 | | |
| LEP register | 0.5 | 45 | 45 | 23 | 15 | -8 | | |
| Low Income | 1.0 | 493 | 493 | 407 | 407 | -86 | | |
| Multiple SETSS (5) | 6.0 | 2 | 5 | 30 | 6 | -24 | | |
| Total Special Needs Weighted Register | | | 1,792 | | 1,586 | -206 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$575,562 | | \$566,852 | (\$8,710) | \$678,197 | \$669,487 |
| Tax levy Funding | | | \$547,793 | | \$542,364 | (\$5,429) | \$644,835 | \$639,406 |
| ERSSA Funding | | | \$27,769 | | \$24,488 | (\$3,281) | \$33,362 | \$30,081 |
| | | | | | p | | | |
| | | | | | j*d | \$64,265 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$67,193) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K394

MS 394K

Level MS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|--------------------------------|----------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 782 | 782 | 782 | 782 | 0 | | |
| Sp Ed register | 0.5 | 37 | 37 | 19 | 68 | 15 | | |
| Academic pct | | 23.03% | 23.03% | | 20.69% | | | |
| Academic need | 2.0 | 180 | 180 | 360 | 162 | -36 | | |
| LEP register | 0.5 | 8 | 8 | 4 | 9 | 0 | | |
| Low Income | 1.0 | 693 | 693 | 693 | 705 | 12 | | |
| Multiple SETSS (5) | 6.0 | 0 | 4 | 24 | 4 | 0 | | |
| Total Special Needs Weighted Register | | | 1,882 | | 1,873 | -9 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$604,468 | | \$669,429 | \$64,961 | \$619,099 | \$684,060 |
| Tax levy Funding | | | \$575,305 | | \$640,510 | \$65,205 | \$589,280 | \$654,485 |
| ERSSA Funding | | | \$29,163 | | \$28,919 | (\$244) | \$29,819 | \$29,575 |
| | | | | | p | | | |
| | | | | | j*d | \$67,308 | | |
| | | | | | o | | | |
| | | | | | g*i | \$5,361 | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K397

PS 397 FOSTER-LAURIE

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 427 | 427 | 427 | 406 | 406 | -21 | |
| Sp Ed register | 0.5 | 13 | 13 | 7 | 27 | 14 | 7 | |
| Academic pct | | 25.31% | 25.31% | | 26.58% | | | |
| Academic need | 2.0 | 108 | 108 | 216 | 108 | 216 | 0 | |
| LEP register | 0.5 | 30 | 30 | 15 | 30 | 15 | 0 | |
| Low Income | 1.0 | 369 | 369 | 369 | 303 | 303 | -66 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 1,034 | | 954 | -80 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$332,104 | | \$340,969 | \$8,865 | \$315,391 | \$324,256 |
| Tax levy Funding | | | \$316,081 | | \$326,239 | \$10,158 | \$300,092 | \$310,250 |
| ERSSA Funding | | | \$16,023 | | \$14,730 | (\$1,293) | \$15,299 | \$14,006 |
| | | | | | p | | | |
| | | | | | j*d | \$37,458 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$28,593) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K398

PS 398 WALTER WEAVER

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 601 | 601 | 550 | 550 | -51 | | |
| Sp Ed register | 0.5 | 117 | 117 | 114 | 57 | -2 | | |
| Academic pct | | 31.44% | 31.44% | 31.20% | | | | |
| Academic need | 2.0 | 189 | 189 | 172 | 344 | -34 | | |
| LEP register | 0.5 | 16 | 16 | 16 | 8 | 0 | | |
| Low Income | 1.0 | 609 | 609 | 515 | 515 | -94 | | |
| Multiple SETSS (5) | 6.0 | 1 | 3 | 1 | 6 | -12 | | |
| Total Special Needs Weighted Register | | | 1,673 | | 1,480 | -193 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$537,341 | | \$528,967 | (\$8,374) | \$535,757 | \$527,383 |
| Tax levy Funding | | | \$511,416 | | \$506,116 | (\$5,300) | \$509,315 | \$504,015 |
| ERSSA Funding | | | \$25,925 | | \$22,851 | (\$3,074) | \$26,442 | \$23,368 |
| | | | | | p | | | |
| | | | | | j*d | \$60,171 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$64,691) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K399

PS 399 STANLEY EUGENE CLARK

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|---|-----------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 440 | 440 | 440 | 445 | 445 | 5 | |
| Sp Ed register | 0.5 | 16 | 16 | 8 | 19 | 10 | 2 | |
| Academic pct | | 15.06% | 15.06% | | 10.25% | | | |
| Academic need | 2.0 | 66 | 66 | 132 | 46 | 92 | -40 | |
| LEP register | 0.5 | 26 | 26 | 13 | 29 | 14 | 1 | |
| Low Income | 1.0 | 397 | 397 | 397 | 389 | 389 | -8 | |
| Multiple SETSS (5) | 6.0 | 1 | 2 | 12 | 1 | 6 | -6 | |
| Total Special Needs Weighted Register | | | 1,002 | | 956 | -46 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) Base Allocations as of 2/17/06 | |
| | | | \$321.18 | | 357.41 | 36.23 | FY07 Allocations FY06 Base + Variance | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | n | o |
| Total Funding | | | d*h | | f*i | l-k | | n+m |
| | | | \$321,826 | | \$341,684 | \$19,858 | \$340,882 | \$360,740 |
| Tax levy Funding | | | \$306,299 | | \$326,923 | \$20,624 | \$324,504 | \$345,128 |
| ERSSA Funding | | | \$15,527 | | \$14,761 | (\$766) | \$16,378 | \$15,612 |
| | | | | | p | | | |
| | | | | | j*d | \$36,081 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$14,296) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 372 | 372 | 372 | 316 | 316 | -56 | |
| Sp Ed register | 0.5 | 59 | 59 | 30 | 22 | 11 | -19 | |
| Academic pct | | 44.65% | 44.65% | | 47.89% | | | |
| Academic need | 2.0 | 166 | 166 | 332 | 151 | 302 | -30 | |
| LEP register | 0.5 | 57 | 57 | 29 | 18 | 9 | -20 | |
| Low Income | 1.0 | 373 | 373 | 373 | 198 | 198 | -175 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 1,136 | | 836 | -300 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$231,172 | | \$169,942 | (\$61,230) | \$368,768 | \$307,538 |
| Tax levy Funding | | | \$221,042 | | \$162,577 | (\$58,465) | \$352,253 | \$293,788 |
| ERSSA Funding | | | \$10,130 | | \$7,365 | (\$2,765) | \$16,515 | \$13,750 |
| | | | | | p | | | |
| | | | | | j*d | (\$247) | | |
| | | | | | o | | | |
| | | | | | g*i | (\$60,984) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 385 | 385 | 385 | 297 | 297 | -88 | |
| Sp Ed register | 0.5 | 65 | 65 | 33 | 21 | 10 | -23 | |
| Academic pct | | 30.90% | 30.90% | | 26.90% | | | |
| Academic need | 2.0 | 119 | 119 | 238 | 80 | 160 | -78 | |
| LEP register | 0.5 | 66 | 66 | 33 | 34 | 17 | -16 | |
| Low Income | 1.0 | 422 | 422 | 422 | 215 | 215 | -207 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 1,111 | | 699 | -412 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$226,085 | | \$142,093 | (\$83,992) | \$320,239 | \$236,247 |
| Tax levy Funding | | | \$216,178 | | \$135,935 | (\$80,243) | \$305,283 | \$225,040 |
| ERSSA Funding | | | \$9,907 | | \$6,158 | (\$3,749) | \$14,956 | \$11,207 |
| | | | | | p | | | |
| | | | | | j*d | (\$241) | | |
| | | | | | o | | | |
| | | | | | g*i | (\$83,751) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K489

W.E.B. DUBOIS ACADEMIC H. S.

Level HS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 152 | 152 | 152 | 285 | 285 | 133 | |
| Sp Ed register | 0.5 | 21 | 21 | 11 | 0 | 0 | -11 | |
| Academic pct | | 78.13% | 78.13% | | 57.58% | | | |
| Academic need | 2.0 | 119 | 119 | 238 | 164 | 328 | 90 | |
| LEP register | 0.5 | 3 | 3 | 2 | 4 | 2 | 0 | |
| Low Income | 1.0 | 196 | 196 | 196 | 186 | 186 | -10 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 599 | | 801 | 202 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$121,895 | | \$162,827 | \$40,932 | \$189,369 | \$230,301 |
| Tax levy Funding | | | \$116,553 | | \$155,770 | \$39,217 | \$183,190 | \$222,407 |
| ERSSA Funding | | | \$5,342 | | \$7,057 | \$1,715 | \$6,179 | \$7,894 |
| | | | | | p | | | |
| | | | | | j*d | (\$130) | | |
| | | | | | o | | | |
| | | | | | g*i | \$41,063 | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K528 HIGH SCHOOL FOR GLOBAL CITIZENSHIP Level HS Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|---------------------------------------|-----------------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | n+m |
| | Student Counts (2) | Student Counts (2) | Weighted Register | | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 209 | 209 | 220 | 220 | 11 | | |
| Sp Ed register | 0.5 | 8 | 8 | 11 | 6 | 2 | | |
| Academic pct | | 26.54% | 26.54% | 20.56% | | | | |
| Academic need | 2.0 | 55 | 55 | 45 | 90 | -20 | | |
| LEP register | 0.5 | 4 | 4 | 8 | 4 | 2 | | |
| Low Income | 1.0 | 72 | 72 | 175 | 175 | 103 | | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Special Needs Weighted Register | | | 397 | | 495 | 98 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations as of 2/17/06</u> | <u>FY06 Base + Variance</u> |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$80,788 | | \$100,624 | \$19,836 | \$76,061 | \$95,897 |
| Tax levy Funding | | | \$77,248 | | \$96,263 | \$19,015 | \$72,727 | \$91,742 |
| ERSSA Funding | | | \$3,540 | | \$4,361 | \$821 | \$3,334 | \$4,155 |
| | | | | | p | | | |
| | | | | | j*d | (\$86) | | |
| | | | | | o | | | |
| | | | | | g*i | \$19,921 | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 213 | 213 | 213 | 206 | 206 | -7 | |
| Sp Ed register | 0.5 | 21 | 21 | 11 | 17 | 8 | -3 | |
| Academic pct | | 26.54% | 26.54% | | 50.00% | | | |
| Academic need | 2.0 | 57 | 57 | 114 | 103 | 206 | 92 | |
| LEP register | 0.5 | 15 | 15 | 8 | 15 | 8 | 0 | |
| Low Income | 1.0 | 81 | 81 | 81 | 150 | 150 | 69 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 427 | | 578 | 151 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$86,893 | | \$117,496 | \$30,603 | \$76,133 | \$106,736 |
| Tax levy Funding | | | \$83,085 | | \$112,404 | \$29,319 | \$72,795 | \$102,114 |
| ERSSA Funding | | | \$3,808 | | \$5,092 | \$1,284 | \$3,338 | \$4,622 |
| | | | | | p | | | |
| | | | | | j*d | (\$93) | | |
| | | | | | o | | | |
| | | | | | g*i | \$30,695 | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 211 | 211 | 211 | 209 | 209 | -2 | |
| Sp Ed register | 0.5 | 14 | 14 | 7 | 14 | 7 | 0 | |
| Academic pct | | 26.54% | 26.54% | | 20.56% | | | |
| Academic need | 2.0 | 56 | 56 | 112 | 43 | 86 | -26 | |
| LEP register | 0.5 | 6 | 6 | 3 | 11 | 6 | 3 | |
| Low Income | 1.0 | 77 | 77 | 77 | 148 | 148 | 71 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 410 | | 456 | 46 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$83,434 | | \$92,695 | \$9,261 | \$75,794 | \$85,055 |
| Tax levy Funding | | | \$79,778 | | \$88,678 | \$8,900 | \$72,471 | \$81,371 |
| ERSSA Funding | | | \$3,656 | | \$4,017 | \$361 | \$3,323 | \$3,684 |
| | | | | | p | | | |
| | | | | | j*d | (\$89) | | |
| | | | | | o | | | |
| | | | | | g*i | \$9,351 | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K543 SCIENCE, TECH. & RESEARCH HS Level HS Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 298 | 298 | 298 | 298 | 0 | | |
| Sp Ed register | 0.5 | 6 | 6 | 0 | 0 | -3 | | |
| Academic pct | | 26.54% | 26.54% | 20.56% | | | | |
| Academic need | 2.0 | 79 | 79 | 61 | 122 | -36 | | |
| LEP register | 0.5 | 2 | 2 | | | -1 | | |
| Low Income | 1.0 | 109 | 109 | 132 | 132 | 23 | | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Special Needs Weighted Register | | | 569 | | 552 | -17 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$115,790 | | \$112,210 | (\$3,580) | \$186,345 | \$182,765 |
| Tax levy Funding | | | \$110,716 | | \$107,347 | (\$3,369) | \$183,574 | \$180,205 |
| ERSSA Funding | | | \$5,074 | | \$4,863 | (\$211) | \$2,771 | \$2,560 |
| | | | | | p | | | |
| | | | | | j*d | (\$123) | | |
| | | | | | o | | | |
| | | | | | g*i | (\$3,456) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K547 BKLYN. ACAD. FOR SCI. & ENV. Level HS Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance <u>Audited - Projected</u> | | |
|--|--------------------|--------------------|-------------------|--|-------------------|--|--------------------------------------|-----------------------------|
| a | b | c | d | e | f | g | | |
| Weights | <u>Initial</u> | <u>Revised</u> | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 325 | 325 | 325 | 326 | 326 | 1 | |
| Sp Ed register | 0.5 | 21 | 21 | 11 | 26 | 13 | 2 | |
| Academic pct | | 26.54% | 26.54% | | 100.00% | | | |
| Academic need | 2.0 | 86 | 86 | 172 | 326 | 652 | 480 | |
| LEP register | 0.5 | 3 | 3 | 2 | 8 | 4 | 2 | |
| Low Income | 1.0 | 165 | 165 | 165 | 241 | 241 | 76 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 675 | | 1,236 | 561 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$137,360 | | \$251,254 | \$113,894 | \$144,546 | \$258,440 |
| Tax levy Funding | | | \$131,341 | | \$240,365 | \$109,024 | \$140,842 | \$249,866 |
| ERSSA Funding | | | \$6,019 | | \$10,889 | \$4,870 | \$3,704 | \$8,574 |
| | | | | | p | | | |
| | | | | | j*d | (\$146) | | |
| | | | | | o | | | |
| | | | | | g*i | \$114,040 | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|-----------------------------------|--|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY07 Allocations FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 314 | 314 | 314 | 314 | 0 | | |
| Sp Ed register | 0.5 | 23 | 23 | 12 | 23 | 0 | | |
| Academic pct | | 26.54% | 26.54% | | 20.56% | | | |
| Academic need | 2.0 | 83 | 83 | 166 | 65 | 130 | | -36 |
| LEP register | 0.5 | 2 | 2 | 1 | 2 | 1 | | 0 |
| Low Income | 1.0 | 141 | 141 | 141 | 214 | 214 | | 73 |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total Special Needs Weighted Register | | | 634 | | 671 | 37 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$129,017 | | \$136,401 | \$7,384 | \$125,506 | \$132,890 |
| Tax levy Funding | | | \$123,363 | | \$130,489 | \$7,126 | \$121,804 | \$128,930 |
| ERSSA Funding | | | \$5,654 | | \$5,912 | \$258 | \$3,702 | \$3,960 |
| | | | | | p | | | |
| | | | | | j*d | (\$138) | | |
| | | | | | o | | | |
| | | | | | g*i | \$7,521 | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|--------------------------------|---------------------------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY07 Allocations FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 402 | 402 | 402 | 341 | 341 | | |
| Sp Ed register | 0.5 | 44 | 44 | 22 | 93 | 46 | | |
| Academic pct | | 26.54% | 26.54% | | 42.86% | | | |
| Academic need | 2.0 | 107 | 107 | 214 | 146 | 292 | | |
| LEP register | 0.5 | 5 | 5 | 3 | 9 | 4 | | |
| Low Income | 1.0 | 199 | 199 | 199 | 325 | 325 | | |
| Multiple SETSS (5) | 6.0 | 1 | 1 | 6 | 3 | 18 | | |
| Total Special Needs Weighted Register | | | 846 | | 1,026 | 180 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$271,722 | | \$366,702 | \$94,980 | \$386,642 | \$481,622 |
| Tax levy Funding | | | \$258,613 | | \$350,861 | \$92,248 | \$368,493 | \$460,741 |
| ERSSA Funding | | | \$13,109 | | \$15,841 | \$2,732 | \$18,149 | \$20,881 |
| | | | | | p | | | |
| | | | | | j*d | \$30,647 | | |
| | | | | | o | | | |
| | | | | | g*i | \$64,334 | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K600

CLARA BARTON VHS

Level HS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 2,389 | 2,389 | 2,389 | 2,346 | 2,346 | -43 | |
| Sp Ed register | 0.5 | 246 | 246 | 123 | 209 | 104 | -19 | |
| Academic pct | | 32.64% | 32.64% | | 18.16% | | | |
| Academic need | 2.0 | 780 | 780 | 1,560 | 426 | 852 | -708 | |
| LEP register | 0.5 | 190 | 190 | 95 | 148 | 74 | -21 | |
| Low Income | 1.0 | 1,544 | 1,544 | 1,544 | 1,402 | 1,402 | -142 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 5,711 | | 4,778 | -933 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| Total Funding | | | d*h | | f*i | l-k | | n+m |
| Tax levy Funding | | | \$1,162,170 | | \$971,272 | (\$190,898) | \$990,385 | \$799,487 |
| ERSSA Funding | | | \$1,111,242 | | \$929,178 | (\$182,064) | \$952,885 | \$770,821 |
| | | | \$50,928 | | \$42,094 | (\$8,834) | \$37,500 | \$28,666 |
| | | | | | p | | | |
| | | | | | j*d | (\$1,239) | | |
| | | | | | o | | | |
| | | | | | g*i | (\$189,660) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 17K625 PAUL ROBESON HS Level HS Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 1,436 | 1,436 | 1,393 | 1,393 | -43 | | |
| Sp Ed register | 0.5 | 184 | 184 | 96 | 48 | -44 | | |
| Academic pct | | 32.23% | 32.23% | 29.21% | | | | |
| Academic need | 2.0 | 463 | 463 | 407 | 814 | -112 | | |
| LEP register | 0.5 | 39 | 39 | 38 | 19 | -1 | | |
| Low Income | 1.0 | 1,168 | 1,168 | 1,201 | 1,201 | 33 | | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Special Needs Weighted Register | | | 3,642 | | 3,475 | -167 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | i-h | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| Total Funding | | | d*h | | f*i | l-k | | n+m |
| Tax levy Funding | | | \$741,135 | | \$706,398 | (\$34,737) | \$771,884 | \$737,147 |
| ERSSA Funding | | | \$708,658 | | \$675,783 | (\$32,875) | \$737,954 | \$705,079 |
| | | | \$32,477 | | \$30,615 | (\$1,862) | \$33,930 | \$32,068 |
| | | | | | p | | | |
| | | | | | j*d | (\$790) | | |
| | | | | | o | | | |
| | | | | | g*i | (\$33,948) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 18K066 P.S. 66 Level MS Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|---|-----------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 614 | 614 | 614 | 608 | 608 | -6 | |
| Sp Ed register | 0.5 | 39 | 39 | 20 | 58 | 29 | 9 | |
| Academic pct | | 18.80% | 18.80% | | 11.66% | | | |
| Academic need | 2.0 | 115 | 115 | 230 | 71 | 142 | -88 | |
| LEP register | 0.5 | 8 | 8 | 4 | 5 | 2 | -2 | |
| Low Income | 1.0 | 297 | 297 | 297 | 352 | 352 | 55 | |
| Multiple SETSS (5) | 6.0 | 0 | 2 | 12 | 3 | 18 | 6 | |
| Total Special Needs Weighted Register | | | 1,177 | | 1,151 | -26 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) Base Allocations as of 2/17/06 | |
| | | | \$321.18 | | 357.41 | 36.23 | FY07 Allocations FY06 Base + Variance | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | n | o |
| Total Funding | | | d*h | | f*i | l-k | | n+m |
| | | | \$378,034 | | \$411,378 | \$33,344 | \$312,505 | \$345,849 |
| Tax levy Funding | | | \$359,795 | | \$393,607 | \$33,812 | \$298,798 | \$332,610 |
| ERSSA Funding | | | \$18,239 | | \$17,771 | (\$468) | \$13,707 | \$13,239 |
| | | | | | p | | | |
| | | | | | j*d | \$42,203 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$5,004) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 18K068 IS 068 ISAAC BILDERSEE Level MS Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|--|--|-------------------|-------------------|-------------------------|--------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 1,136 | 1,136 | 1,159 | 1,159 | 23 | | |
| Sp Ed register | 0.5 | 172 | 172 | 171 | 86 | 0 | | |
| Academic pct | | 34.92% | 34.92% | 28.87% | | | | |
| Academic need | 2.0 | 397 | 397 | 335 | 670 | -124 | | |
| LEP register | 0.5 | 68 | 68 | 52 | 26 | -8 | | |
| Low Income | 1.0 | 825 | 825 | 695 | 695 | -130 | | |
| Multiple SETSS (5) | 6.0 | 4 | 4 | 2 | 12 | -12 | | |
| Total Special Needs Weighted Register | | | 2,899 | | 2,648 | -251 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base | FY07 |
| | | | \$321.18 | | 357.41 | i-h | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| Total Funding | | | d*h | | f*i | l-k | | n+m |
| Tax levy Funding | | | \$931,113 | | \$946,422 | \$15,309 | \$955,993 | \$971,302 |
| ERSSA Funding | | | \$886,191 | | \$905,537 | \$19,346 | \$907,437 | \$926,783 |
| | | | \$44,922 | | \$40,885 | (\$4,037) | \$48,556 | \$44,519 |
| | | | Portion of variance due to per capita change | | p | j*d | \$105,019 | |
| | | | Portion of variance due to register change | | o | g*i | (\$89,710) | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 18K114

PS 114 RYDER ELEMENTARY

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|--------------------------------|---------------------------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY07 Allocations FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 903 | 903 | 903 | 933 | 933 | | |
| Sp Ed register | 0.5 | 38 | 38 | 19 | 43 | 22 | | |
| Academic pct | | 22.18% | 22.18% | | 15.06% | | | |
| Academic need | 2.0 | 200 | 200 | 400 | 140 | 280 | | |
| LEP register | 0.5 | 63 | 63 | 32 | 67 | 34 | | |
| Low Income | 1.0 | 700 | 700 | 700 | 669 | 669 | | |
| Multiple SETSS (5) | 6.0 | 1 | 1 | 6 | 1 | 6 | | |
| Total Special Needs Weighted Register | | | 2,060 | | 1,944 | -116 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$661,639 | | \$694,805 | \$33,166 | \$614,408 | \$647,574 |
| Tax levy Funding | | | \$629,718 | | \$664,790 | \$35,072 | \$584,539 | \$619,611 |
| ERSSA Funding | | | \$31,921 | | \$30,015 | (\$1,906) | \$29,869 | \$27,963 |
| | | | | | p | | | |
| | | | | | j*d | \$74,626 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$41,460) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 18K115 PS 115 DANIEL MUCATEL SCHOOL Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|------------------------------------|---------------------------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations (5) as of 2/17/06 | FY07 Allocations FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 1,141 | 1,141 | 1,155 | 1,155 | 14 | | |
| Sp Ed register | 0.5 | 49 | 49 | 63 | 32 | 7 | | |
| Academic pct | | 14.26% | 14.26% | 9.90% | | | | |
| Academic need | 2.0 | 163 | 163 | 114 | 228 | -98 | | |
| LEP register | 0.5 | 39 | 39 | 37 | 18 | -2 | | |
| Low Income | 1.0 | 852 | 852 | 819 | 819 | -33 | | |
| Multiple SETSS (5) | 6.0 | 1 | 2 | 1 | 6 | -6 | | |
| Total Special Needs Weighted Register | | | 2,376 | | 2,258 | -118 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$763,133 | | \$807,032 | \$43,899 | \$709,950 | \$753,849 |
| Tax levy Funding | | | \$726,315 | | \$772,168 | \$45,853 | \$673,965 | \$719,818 |
| ERSSA Funding | | | \$36,818 | | \$34,864 | (\$1,954) | \$35,985 | \$34,031 |
| | | | | | p | | | |
| | | | | | j*d | \$85,856 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$40,030) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 18K135 PS 135 SHELDON A. BROOKNER Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|---|-----------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 750 | 750 | 750 | 764 | 764 | 14 | |
| Sp Ed register | 0.5 | 44 | 44 | 22 | 54 | 27 | 5 | |
| Academic pct | | 18.10% | 18.10% | | 11.25% | | | |
| Academic need | 2.0 | 136 | 136 | 272 | 86 | 172 | -100 | |
| LEP register | 0.5 | 20 | 20 | 10 | 15 | 8 | -2 | |
| Low Income | 1.0 | 622 | 622 | 622 | 161 | 161 | -461 | |
| Multiple SETSS (5) | 6.0 | 1 | 1 | 6 | 0 | 0 | -6 | |
| Total Special Needs Weighted Register | | | 1,682 | | 1,132 | -550 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) Base Allocations as of 2/17/06 | |
| | | | \$321.18 | | 357.41 | 36.23 | FY07 Allocations FY06 Base + Variance | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | n | o |
| Total Funding | | | d*h | | f*i | l-k | | n+m |
| Tax levy Funding | | | \$540,232 | | \$404,588 | (\$135,644) | \$476,515 | \$340,871 |
| ERSSA Funding | | | \$514,168 | | \$387,110 | (\$127,058) | \$451,886 | \$324,828 |
| | | | \$26,064 | | \$17,478 | (\$8,586) | \$24,629 | \$16,043 |
| | | | | | p | | | |
| | | | | | j*d | \$60,932 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$196,576) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 18K208

PS 208 ELSA EBELING

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|---|-----------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 656 | 656 | 656 | 686 | 686 | 30 | |
| Sp Ed register | 0.5 | 49 | 49 | 25 | 61 | 30 | 5 | |
| Academic pct | | 21.10% | 21.10% | | 15.70% | | | |
| Academic need | 2.0 | 138 | 138 | 276 | 108 | 216 | -60 | |
| LEP register | 0.5 | 20 | 20 | 10 | 19 | 10 | 0 | |
| Low Income | 1.0 | 456 | 456 | 456 | 439 | 439 | -17 | |
| Multiple SETSS (5) | 6.0 | 1 | 1 | 6 | 0 | 0 | -6 | |
| Total Special Needs Weighted Register | | | 1,429 | | 1,381 | -48 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) Base Allocations as of 2/17/06 | |
| | | | \$321.18 | | 357.41 | 36.23 | FY07 Allocations FY06 Base + Variance | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | n | o |
| Total Funding | | | d*h | | f*i | l-k | | n+m |
| Tax levy Funding | | | \$458,972 | | \$493,584 | \$34,612 | \$446,199 | \$480,811 |
| ERSSA Funding | | | \$436,828 | | \$472,261 | \$35,433 | \$424,599 | \$460,032 |
| | | | \$22,144 | | \$21,323 | (\$821) | \$21,600 | \$20,779 |
| | | | | | p | | | |
| | | | | | j*d | \$51,767 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$17,156) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 18K211

IS 211 JOHN WILSON

Level MS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|--------------------------------|---------------------------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY07 Allocations FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 867 | 867 | 867 | 808 | 808 | | |
| Sp Ed register | 0.5 | 149 | 149 | 75 | 142 | 71 | | |
| Academic pct | | 42.79% | 42.79% | | 36.52% | | | |
| Academic need | 2.0 | 371 | 371 | 742 | 295 | 590 | | |
| LEP register | 0.5 | 37 | 37 | 19 | 27 | 14 | | |
| Low Income | 1.0 | 698 | 698 | 698 | 557 | 557 | | |
| Multiple SETSS (5) | 6.0 | 3 | 3 | 18 | 0 | 0 | | |
| Total Special Needs Weighted Register | | | 2,419 | | 2,040 | -379 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$776,944 | | \$729,117 | (\$47,827) | \$820,171 | \$772,344 |
| Tax levy Funding | | | \$739,460 | | \$697,619 | (\$41,841) | \$779,050 | \$737,209 |
| ERSSA Funding | | | \$37,484 | | \$31,498 | (\$5,986) | \$41,121 | \$35,135 |
| | | | | | p | | | |
| | | | | | j*d | \$87,631 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$135,458) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 18K219 PS 219 KENNEDY-KING Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|--------------------------------|---------------------------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY07 Allocations FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 925 | 925 | 925 | 956 | 956 | | |
| Sp Ed register | 0.5 | 76 | 76 | 38 | 93 | 46 | | |
| Academic pct | | 26.92% | 26.92% | | 20.96% | | | |
| Academic need | 2.0 | 249 | 249 | 498 | 200 | 400 | | |
| LEP register | 0.5 | 34 | 34 | 17 | 33 | 16 | | |
| Low Income | 1.0 | 621 | 621 | 621 | 803 | 803 | | |
| Multiple SETSS (5) | 6.0 | 1 | 2 | 12 | 3 | 18 | | |
| Total Special Needs Weighted Register | | | 2,111 | | 2,239 | 128 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$678,020 | | \$800,241 | \$122,221 | \$660,606 | \$782,827 |
| Tax levy Funding | | | \$645,308 | | \$765,671 | \$120,363 | \$628,643 | \$749,006 |
| ERSSA Funding | | | \$32,712 | | \$34,570 | \$1,858 | \$31,963 | \$33,821 |
| | | | | | p | | | |
| | | | | | j*d | \$76,256 | | |
| | | | | | o | | | |
| | | | | | g*i | \$47,893 | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 18K232

IS 232 THE WINTHROP

Level MS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|---|-----------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 904 | 904 | 904 | 872 | 872 | -32 | |
| Sp Ed register | 0.5 | 136 | 136 | 68 | 141 | 70 | 2 | |
| Academic pct | | 40.22% | 40.22% | | 37.65% | | | |
| Academic need | 2.0 | 364 | 364 | 728 | 328 | 656 | -72 | |
| LEP register | 0.5 | 24 | 24 | 12 | 26 | 13 | 1 | |
| Low Income | 1.0 | 773 | 773 | 773 | 597 | 597 | -176 | |
| Multiple SETSS (5) | 6.0 | 4 | 4 | 24 | 2 | 12 | -12 | |
| Total Special Needs Weighted Register | | | 2,509 | | 2,220 | -289 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) Base Allocations as of 2/17/06 | |
| | | | \$321.18 | | 357.41 | 36.23 | FY07 Allocations FY06 Base + Variance | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | n | o |
| Total Funding | | | d*h | | f*i | l-k | | n+m |
| | | | \$805,851 | | \$793,450 | (\$12,401) | \$786,388 | \$773,987 |
| Tax levy Funding | | | \$766,972 | | \$759,173 | (\$7,799) | \$745,296 | \$737,497 |
| ERSSA Funding | | | \$38,879 | | \$34,277 | (\$4,602) | \$41,092 | \$36,490 |
| | | | | | p | | | |
| | | | | | j*d | \$90,891 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$103,291) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 18K233 PS 233 LANGSTON HUGHES Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|---|-----------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 759 | 759 | 759 | 768 | 768 | 9 | |
| Sp Ed register | 0.5 | 68 | 68 | 34 | 93 | 46 | 12 | |
| Academic pct | | 21.40% | 21.40% | | 10.22% | | | |
| Academic need | 2.0 | 162 | 162 | 324 | 79 | 158 | -166 | |
| LEP register | 0.5 | 19 | 19 | 10 | 23 | 12 | 2 | |
| Low Income | 1.0 | 680 | 680 | 680 | 639 | 639 | -41 | |
| Multiple SETSS (5) | 6.0 | 1 | 1 | 6 | 1 | 6 | 0 | |
| Total Special Needs Weighted Register | | | 1,813 | | 1,629 | -184 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) Base Allocations as of 2/17/06 | |
| | | | \$321.18 | | 357.41 | i-h 36.23 | FY07 Allocations FY06 Base + Variance | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | n | o |
| Total Funding | | | d*h | | f*i | l-k | | n+m |
| | | | \$582,307 | | \$582,221 | (\$86) | \$561,523 | \$561,437 |
| Tax levy Funding | | | \$554,213 | | \$557,069 | \$2,856 | \$534,863 | \$537,719 |
| ERSSA Funding | | | \$28,094 | | \$25,152 | (\$2,942) | \$26,660 | \$23,718 |
| | | | | | p | | | |
| | | | | | j*d | \$65,678 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$65,763) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 18K235 PS 235 LENOX Level MS Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|--------------------------------|---------------------------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY07 Allocations FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 1,472 | 1,472 | 1,487 | 1,487 | 15 | | |
| Sp Ed register | 0.5 | 36 | 36 | 45 | 22 | 4 | | |
| Academic pct | | 7.13% | 7.13% | 6.39% | | | | |
| Academic need | 2.0 | 105 | 105 | 95 | 190 | -20 | | |
| LEP register | 0.5 | 10 | 10 | 21 | 10 | 5 | | |
| Low Income | 1.0 | 750 | 750 | 697 | 697 | -53 | | |
| Multiple SETSS (5) | 6.0 | 1 | 2 | 0 | 0 | -12 | | |
| Total Special Needs Weighted Register | | | 2,467 | | 2,406 | -61 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$792,361 | | \$859,929 | \$67,568 | \$703,446 | \$771,014 |
| Tax levy Funding | | | \$754,133 | | \$822,780 | \$68,647 | \$668,121 | \$736,768 |
| ERSSA Funding | | | \$38,228 | | \$37,149 | (\$1,079) | \$35,325 | \$34,246 |
| | | | | | p | | | |
| | | | | | j*d | \$89,152 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$19,658) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 18K244

PS 244 RICHARD R. GREEN

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 1,013 | 1,013 | 1,034 | 1,034 | 21 | | |
| Sp Ed register | 0.5 | 126 | 126 | 121 | 60 | -3 | | |
| Academic pct | | 22.99% | 22.99% | 12.29% | | | | |
| Academic need | 2.0 | 233 | 233 | 127 | 254 | -212 | | |
| LEP register | 0.5 | 26 | 26 | 30 | 15 | 2 | | |
| Low Income | 1.0 | 642 | 642 | 642 | 642 | 0 | | |
| Multiple SETSS (5) | 6.0 | 2 | 2 | 1 | 6 | -6 | | |
| Total Special Needs Weighted Register | | | 2,209 | | 2,011 | -198 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$709,496 | | \$718,752 | \$9,256 | \$637,993 | \$647,249 |
| Tax levy Funding | | | \$675,266 | | \$687,702 | \$12,436 | \$606,878 | \$619,314 |
| ERSSA Funding | | | \$34,230 | | \$31,050 | (\$3,180) | \$31,115 | \$27,935 |
| | | | | | p | | | |
| | | | | | j*d | \$80,023 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$70,767) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 18K252

IS 252 ARTHUR S SOMMERS

Level MS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|---|-----------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 430 | 430 | 430 | 395 | 395 | -35 | |
| Sp Ed register | 0.5 | 72 | 72 | 36 | 92 | 46 | 10 | |
| Academic pct | | 51.67% | 51.67% | | 45.11% | | | |
| Academic need | 2.0 | 222 | 222 | 444 | 178 | 356 | -88 | |
| LEP register | 0.5 | 26 | 26 | 13 | 15 | 8 | -5 | |
| Low Income | 1.0 | 336 | 336 | 336 | 347 | 347 | 11 | |
| Multiple SETSS (5) | 6.0 | 1 | 1 | 6 | 0 | 0 | -6 | |
| Total Special Needs Weighted Register | | | 1,265 | | 1,152 | -113 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) Base Allocations as of 2/17/06 | |
| | | | \$321.18 | | 357.41 | 36.23 | FY07 Allocations FY06 Base + Variance | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$406,298 | | \$411,736 | \$5,438 | \$518,955 | \$524,393 |
| Tax levy Funding | | | \$386,696 | | \$393,949 | \$7,253 | \$495,027 | \$502,280 |
| ERSSA Funding | | | \$19,602 | | \$17,787 | (\$1,815) | \$23,928 | \$22,113 |
| | | | | | p | | | |
| | | | | | j*d | \$45,826 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$40,387) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 18K268 PS 268 EMMA LAZARUS Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 634 | 634 | 634 | 624 | 624 | -10 | |
| Sp Ed register | 0.5 | 44 | 44 | 22 | 54 | 27 | 5 | |
| Academic pct | | 29.95% | 29.95% | | 16.94% | | | |
| Academic need | 2.0 | 190 | 190 | 380 | 106 | 212 | -168 | |
| LEP register | 0.5 | 34 | 34 | 17 | 24 | 12 | -5 | |
| Low Income | 1.0 | 516 | 516 | 516 | 490 | 490 | -26 | |
| Multiple SETSS (5) | 6.0 | 1 | 1 | 6 | 1 | 6 | 0 | |
| Total Special Needs Weighted Register | | | 1,575 | | 1,371 | -204 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$505,865 | | \$490,009 | (\$15,856) | \$453,388 | \$437,532 |
| Tax levy Funding | | | \$481,459 | | \$468,841 | (\$12,618) | \$430,987 | \$418,369 |
| ERSSA Funding | | | \$24,406 | | \$21,168 | (\$3,238) | \$22,401 | \$19,163 |
| | | | | | p | | | |
| | | | | | j*d | \$57,056 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$72,912) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 18K272

PS 272 CURTIS ESTABROOK

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|---|-----------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 756 | 756 | 756 | 741 | 741 | -15 | |
| Sp Ed register | 0.5 | 80 | 80 | 40 | 119 | 60 | 20 | |
| Academic pct | | 31.26% | 31.26% | | 22.34% | | | |
| Academic need | 2.0 | 236 | 236 | 472 | 166 | 332 | -140 | |
| LEP register | 0.5 | 35 | 35 | 18 | 42 | 21 | 3 | |
| Low Income | 1.0 | 648 | 648 | 648 | 611 | 611 | -37 | |
| Multiple SETSS (5) | 6.0 | 1 | 1 | 6 | 2 | 12 | 6 | |
| Total Special Needs Weighted Register | | | 1,940 | | 1,777 | -163 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) Base Allocations as of 2/17/06 | |
| | | | \$321.18 | | 357.41 | 36.23 | FY07 Allocations FY06 Base + Variance | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | n | o |
| Total Funding | | | d*h | | f*i | l-k | | n+m |
| | | | \$623,097 | | \$635,118 | \$12,021 | \$621,602 | \$633,623 |
| Tax levy Funding | | | \$593,035 | | \$607,681 | \$14,646 | \$591,589 | \$606,235 |
| ERSSA Funding | | | \$30,062 | | \$27,437 | (\$2,625) | \$30,013 | \$27,388 |
| | | | | | p | | | |
| | | | | | j*d | \$70,278 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$58,258) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 18K276 PS 276 LOUIS MARSHALL Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 932 | 932 | 932 | 962 | 962 | 30 | |
| Sp Ed register | 0.5 | 72 | 72 | 36 | 86 | 43 | 7 | |
| Academic pct | | 17.82% | 17.82% | | 12.37% | | | |
| Academic need | 2.0 | 166 | 166 | 332 | 119 | 238 | -94 | |
| LEP register | 0.5 | 37 | 37 | 19 | 44 | 22 | 3 | |
| Low Income | 1.0 | 515 | 515 | 515 | 479 | 479 | -36 | |
| Multiple SETSS (5) | 6.0 | 1 | 1 | 6 | 1 | 6 | 0 | |
| Total Special Needs Weighted Register | | | 1,840 | | 1,750 | -90 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$590,979 | | \$625,468 | \$34,489 | \$584,360 | \$618,849 |
| Tax levy Funding | | | \$562,467 | | \$598,448 | \$35,981 | \$556,122 | \$592,103 |
| ERSSA Funding | | | \$28,512 | | \$27,020 | (\$1,492) | \$28,238 | \$26,746 |
| | | | | | p | | | |
| | | | | | j*d | \$66,656 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$32,167) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 18K279

PS 279 HERMAN SCHREIBER

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|-------------------------|--------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 922 | 922 | 922 | 896 | 896 | -26 | |
| Sp Ed register | 0.5 | 79 | 79 | 40 | 104 | 52 | 12 | |
| Academic pct | | 15.29% | 15.29% | | 8.81% | | | |
| Academic need | 2.0 | 141 | 141 | 282 | 79 | 158 | -124 | |
| LEP register | 0.5 | 21 | 21 | 11 | 20 | 10 | -1 | |
| Low Income | 1.0 | 445 | 445 | 445 | 397 | 397 | -48 | |
| Multiple SETSS (5) | 6.0 | 0 | 2 | 12 | 2 | 12 | 0 | |
| Total Special Needs Weighted Register | | | 1,712 | | 1,525 | -187 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base | FY07 |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$549,867 | | \$545,050 | (\$4,817) | \$653,384 | \$648,567 |
| Tax levy Funding | | | \$523,338 | | \$521,504 | (\$1,834) | \$623,493 | \$621,659 |
| ERSSA Funding | | | \$26,529 | | \$23,546 | (\$2,983) | \$29,891 | \$26,908 |
| | | | | | p | | | |
| | | | | | j*d | \$61,584 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$62,547) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 18K285

IS 285 MEYER LEVIN

Level MS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 1,065 | 1,065 | 1,065 | 1,016 | 1,016 | -49 | |
| Sp Ed register | 0.5 | 77 | 77 | 39 | 70 | 35 | -4 | |
| Academic pct | | 34.56% | 34.56% | | 25.32% | | | |
| Academic need | 2.0 | 368 | 368 | 736 | 257 | 514 | -222 | |
| LEP register | 0.5 | 23 | 23 | 12 | 21 | 10 | -2 | |
| Low Income | 1.0 | 741 | 741 | 741 | 544 | 544 | -197 | |
| Multiple SETSS (5) | 6.0 | 3 | 3 | 18 | 1 | 6 | -12 | |
| Total Special Needs Weighted Register | | | 2,611 | | 2,125 | -486 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$838,612 | | \$759,496 | (\$79,116) | \$804,993 | \$725,877 |
| Tax levy Funding | | | \$798,152 | | \$726,686 | (\$71,466) | \$765,985 | \$694,519 |
| ERSSA Funding | | | \$40,460 | | \$32,810 | (\$7,650) | \$39,008 | \$31,358 |
| | | | | | p | | | |
| | | | | | j*d | \$94,586 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$173,701) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 18K415

SAMUEL J. TILDEN HS

Level HS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|--------------------|--|-------------------|-------------------|--------------------------------|---------------------------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY07 Allocations FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 2,308 | 2,308 | 2,308 | 2,141 | 2,141 | | |
| Sp Ed register | 0.5 | 309 | 309 | 155 | 203 | 102 | | |
| Academic pct | | 32.96% | 32.96% | | 34.20% | | | |
| Academic need | 2.0 | 761 | 761 | 1,522 | 732 | 1,464 | | |
| LEP register | 0.5 | 224 | 224 | 112 | 245 | 122 | | |
| Low Income | 1.0 | 977 | 977 | 977 | 805 | 805 | | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Special Needs Weighted Register | | | 5,074 | | 4,634 | -440 | | |
| Per Capita Rates | EL/MS: | | \$321.18 | | 357.41 | 36.23 | | |
| | HS: | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$1,032,543 | | \$942,000 | (\$90,543) | \$1,106,393 | \$1,015,850 |
| Tax levy Funding | | | \$987,296 | | \$901,174 | (\$86,122) | \$1,057,888 | \$971,766 |
| ERSSA Funding | | | \$45,247 | | \$40,826 | (\$4,421) | \$48,505 | \$44,084 |
| | | | | | p | | | |
| | | | | | j*d | (\$1,101) | | |
| | | | | | o | | | |
| | | | | | g*i | (\$89,443) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 18K500

CANARSIE HS

Level HS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|--------------------|--|--------------------|-------------------|--------------------------------|---------------------------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY07 Allocations FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 2,563 | 2,563 | 2,563 | 2,412 | 2,412 | | |
| Sp Ed register | 0.5 | 468 | 468 | 234 | 286 | 143 | | |
| Academic pct | | 34.15% | 34.15% | | 38.58% | | | |
| Academic need | 2.0 | 875 | 875 | 1,750 | 931 | 1,862 | | |
| LEP register | 0.5 | 148 | 148 | 74 | 133 | 66 | | |
| Low Income | 1.0 | 510 | 510 | 510 | 682 | 682 | | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Special Needs Weighted Register | | | 5,131 | | 5,165 | 34 | | |
| Per Capita Rates | EL/MS: | | \$321.18 | | 357.41 | 36.23 | | |
| | HS: | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$1,044,142 | | \$1,049,942 | \$5,800 | \$1,020,391 | \$1,026,191 |
| Tax levy Funding | | | \$998,387 | | \$1,004,438 | \$6,051 | \$975,866 | \$981,917 |
| ERSSA Funding | | | \$45,755 | | \$45,504 | (\$251) | \$44,525 | \$44,274 |
| | | | | | p | | | |
| | | | | | j*d | (\$1,113) | | |
| | | | | | o | | | |
| | | | | | g*i | \$6,912 | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 18K515 SOUTH SHORE HS Level HS Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 1,899 | 1,899 | 1,899 | 1,721 | 1,721 | -178 | |
| Sp Ed register | 0.5 | 286 | 286 | 143 | 167 | 84 | -59 | |
| Academic pct | | 37.84% | 37.84% | | 41.13% | | | |
| Academic need | 2.0 | 719 | 719 | 1,438 | 708 | 1,416 | -22 | |
| LEP register | 0.5 | 132 | 132 | 66 | 103 | 52 | -14 | |
| Low Income | 1.0 | 431 | 431 | 431 | 447 | 447 | 16 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 3,977 | | 3,720 | -257 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$809,307 | | \$756,201 | (\$53,106) | \$831,168 | \$778,062 |
| Tax levy Funding | | | \$773,842 | | \$723,428 | (\$50,414) | \$794,897 | \$744,483 |
| ERSSA Funding | | | \$35,465 | | \$32,773 | (\$2,692) | \$36,271 | \$33,579 |
| | | | | | p | | | |
| | | | | | j*d | (\$863) | | |
| | | | | | o | | | |
| | | | | | g*i | (\$52,243) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K014

JHS 014 SHELL BANK

Level MS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 938 | 938 | 938 | 880 | 880 | -58 | |
| Sp Ed register | 0.5 | 175 | 175 | 88 | 157 | 78 | -10 | |
| Academic pct | | 28.53% | 28.53% | | 23.00% | | | |
| Academic need | 2.0 | 268 | 268 | 536 | 202 | 404 | -132 | |
| LEP register | 0.5 | 90 | 90 | 45 | 76 | 38 | -7 | |
| Low Income | 1.0 | 921 | 921 | 921 | 776 | 776 | -145 | |
| Multiple SETSS (5) | 6.0 | 2 | 2 | 12 | 0 | 0 | -12 | |
| Total Special Needs Weighted Register | | | 2,540 | | 2,176 | -364 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$815,808 | | \$777,724 | (\$38,084) | \$785,147 | \$747,063 |
| Tax levy Funding | | | \$776,449 | | \$744,127 | (\$32,322) | \$740,501 | \$708,179 |
| ERSSA Funding | | | \$39,359 | | \$33,597 | (\$5,762) | \$44,646 | \$38,884 |
| | | | | | p | | | |
| | | | | | j*d | \$92,014 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$130,097) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K052 PS 052 SHEEPSHEAD BAY Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|-------------------------|--------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 673 | 673 | 673 | 695 | 695 | 22 | |
| Sp Ed register | 0.5 | 72 | 72 | 36 | 95 | 48 | 12 | |
| Academic pct | | 17.12% | 17.12% | | 13.99% | | | |
| Academic need | 2.0 | 115 | 115 | 230 | 97 | 194 | -36 | |
| LEP register | 0.5 | 58 | 58 | 29 | 86 | 43 | 14 | |
| Low Income | 1.0 | 465 | 465 | 465 | 448 | 448 | -17 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 1 | 6 | 6 | |
| Total Special Needs Weighted Register | | | 1,433 | | 1,434 | 1 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base | FY07 |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$460,257 | | \$512,526 | \$52,269 | \$441,957 | \$494,226 |
| Tax levy Funding | | | \$438,051 | | \$490,385 | \$52,334 | \$419,160 | \$471,494 |
| ERSSA Funding | | | \$22,206 | | \$22,141 | (\$65) | \$22,797 | \$22,732 |
| | | | | | p | | | |
| | | | | | j*d | \$51,912 | | |
| | | | | | o | | | |
| | | | | | g*i | \$357 | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K078

JHS 078 ROY H MANN

Level MS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|--------------------------------|----------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 1,441 | 1,441 | 1,434 | 1,434 | -7 | | |
| Sp Ed register | 0.5 | 112 | 112 | 143 | 72 | 16 | | |
| Academic pct | | 23.70% | 23.70% | 23.26% | | | | |
| Academic need | 2.0 | 342 | 342 | 333 | 666 | -18 | | |
| LEP register | 0.5 | 32 | 32 | 34 | 17 | 1 | | |
| Low Income | 1.0 | 707 | 707 | 650 | 650 | -57 | | |
| Multiple SETSS (5) | 6.0 | 1 | 1 | 2 | 12 | 6 | | |
| Total Special Needs Weighted Register | | | 2,910 | | 2,851 | -59 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$934,646 | | \$1,018,975 | \$84,329 | \$962,572 | \$1,046,901 |
| Tax levy Funding | | | \$889,553 | | \$974,956 | \$85,403 | \$916,769 | \$1,002,172 |
| ERSSA Funding | | | \$45,093 | | \$44,019 | (\$1,074) | \$45,803 | \$44,729 |
| | | | | | p | | | |
| | | | | | j*d | \$105,418 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$21,087) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K109 PS 109 Level MS Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|--------------------------------|----------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 779 | 779 | 719 | 719 | -60 | | |
| Sp Ed register | 0.5 | 62 | 62 | 99 | 50 | 19 | | |
| Academic pct | | 35.79% | 35.79% | 29.48% | | | | |
| Academic need | 2.0 | 279 | 279 | 212 | 424 | -134 | | |
| LEP register | 0.5 | 52 | 52 | 70 | 35 | 9 | | |
| Low Income | 1.0 | 591 | 591 | 597 | 597 | 6 | | |
| Multiple SETSS (5) | 6.0 | 0 | 2 | 0 | 0 | -12 | | |
| Total Special Needs Weighted Register | | | 1,997 | | 1,825 | -172 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$641,404 | | \$652,273 | \$10,869 | \$494,216 | \$505,085 |
| Tax levy Funding | | | \$610,459 | | \$624,095 | \$13,636 | \$469,707 | \$483,343 |
| ERSSA Funding | | | \$30,945 | | \$28,178 | (\$2,767) | \$24,509 | \$21,742 |
| | | | | | p | | | |
| | | | | | j*d | \$71,909 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$57,186) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K119

PS 119 AMERSFORT

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 518 | 518 | 523 | 523 | 5 | | |
| Sp Ed register | 0.5 | 27 | 27 | 28 | 14 | 0 | | |
| Academic pct | | 12.76% | 12.76% | 8.14% | | | | |
| Academic need | 2.0 | 66 | 66 | 43 | 86 | -46 | | |
| LEP register | 0.5 | 24 | 24 | 37 | 18 | 6 | | |
| Low Income | 1.0 | 439 | 439 | 406 | 406 | -33 | | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Special Needs Weighted Register | | | 1,115 | | 1,047 | -68 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$358,120 | | \$374,209 | \$16,089 | \$337,624 | \$353,713 |
| Tax levy Funding | | | \$340,842 | | \$358,043 | \$17,201 | \$319,540 | \$336,741 |
| ERSSA Funding | | | \$17,278 | | \$16,166 | (\$1,112) | \$18,084 | \$16,972 |
| | | | | | p | | | |
| | | | | | j*d | \$40,392 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$24,304) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K134 K134 Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 456 | 456 | 456 | 448 | 448 | -8 | |
| Sp Ed register | 0.5 | 26 | 26 | 13 | 27 | 14 | 1 | |
| Academic pct | | 19.67% | 19.67% | | 8.86% | | | |
| Academic need | 2.0 | 90 | 90 | 180 | 40 | 80 | -100 | |
| LEP register | 0.5 | 87 | 87 | 44 | 67 | 34 | -10 | |
| Low Income | 1.0 | 435 | 435 | 435 | 418 | 418 | -17 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 1,128 | | 994 | -134 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$362,296 | | \$355,265 | (\$7,031) | \$322,232 | \$315,201 |
| Tax levy Funding | | | \$344,817 | | \$339,918 | (\$4,899) | \$305,982 | \$301,083 |
| ERSSA Funding | | | \$17,479 | | \$15,347 | (\$2,132) | \$16,250 | \$14,118 |
| | | | | | p | | | |
| | | | | | j*d | \$40,863 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$47,893) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K139

PS 139 ALEXINE A. FENTY

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 1,025 | 1,025 | 1,025 | 1,041 | 1,041 | 16 | |
| Sp Ed register | 0.5 | 51 | 51 | 26 | 53 | 26 | 0 | |
| Academic pct | | 17.77% | 17.77% | | 14.69% | | | |
| Academic need | 2.0 | 182 | 182 | 364 | 153 | 306 | -58 | |
| LEP register | 0.5 | 214 | 214 | 107 | 264 | 132 | 25 | |
| Low Income | 1.0 | 830 | 830 | 830 | 841 | 841 | 11 | |
| Multiple SETSS (5) | 6.0 | 1 | 1 | 6 | 1 | 6 | 0 | |
| Total Special Needs Weighted Register | | | 2,358 | | 2,352 | -6 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$757,352 | | \$840,628 | \$83,276 | \$646,233 | \$729,509 |
| Tax levy Funding | | | \$720,813 | | \$804,313 | \$83,500 | \$612,267 | \$695,767 |
| ERSSA Funding | | | \$36,539 | | \$36,315 | (\$224) | \$33,966 | \$33,742 |
| | | | | | p | | | |
| | | | | | j*d | \$85,421 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$2,144) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 797 | 797 | 801 | 801 | 4 | | |
| Sp Ed register | 0.5 | 33 | 33 | 21 | 10 | -7 | | |
| Academic pct | | 29.29% | 29.29% | 17.94% | | | | |
| Academic need | 2.0 | 233 | 233 | 144 | 288 | -178 | | |
| LEP register | 0.5 | 72 | 72 | 79 | 40 | 4 | | |
| Low Income | 1.0 | 689 | 689 | 593 | 593 | -96 | | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Special Needs Weighted Register | | | 2,005 | | 1,732 | -273 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$643,974 | | \$619,034 | (\$24,940) | \$449,481 | \$424,541 |
| Tax levy Funding | | | \$612,905 | | \$592,292 | (\$20,613) | \$422,031 | \$401,418 |
| ERSSA Funding | | | \$31,069 | | \$26,742 | (\$4,327) | \$27,450 | \$23,123 |
| | | | | | p | | | |
| | | | | | j*d | \$72,633 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$97,573) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K193 PS 193 GIL HODGES Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance <u>Audited - Projected</u> | | |
|--|--------------------------------------|--------------------------------------|----------------------------------|--|---------------------------------|--|---|--|
| a | b | c | d | e | f | g | | |
| Weights | <u>Initial</u> Student Counts (2) | <u>Revised</u> Student Counts (2) | <u>a*c</u> Weighted Register | <u>Student Counts (3)</u> | <u>a*e</u> Weighted Register | <u>f-d</u> Weighted Register | | |
| Total register | 1.0 | 864 | 864 | 838 | 838 | -26 | | |
| Sp Ed register | 0.5 | 38 | 38 | 59 | 30 | 11 | | |
| Academic pct | | 14.02% | 14.02% | 8.27% | | | | |
| Academic need | 2.0 | 121 | 121 | 69 | 138 | -104 | | |
| LEP register | 0.5 | 94 | 94 | 89 | 44 | -3 | | |
| Low Income | 1.0 | 550 | 550 | 516 | 516 | -34 | | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Special Needs Weighted Register | | | 1,722 | | 1,566 | -156 | | |
| Per Capita Rates | EL/MS: HS: | | h \$321.18 \$203.49 | | i 357.41 203.28 | j i-h 36.23 -0.21 | FY06 Base allocations (5) Base Allocations as of 2/17/06 | FY07 Allocations FY06 Base + Variance |
| Total Per capita amounts: | | | k d*h | | l f*i | m l-k | n | o n+m |
| Total Funding | | | \$553,079 | | \$559,704 | \$6,625 | \$449,986 | \$456,611 |
| Tax levy Funding | | | \$526,395 | | \$535,525 | \$9,130 | \$425,534 | \$434,664 |
| ERSSA Funding | | | \$26,684 | | \$24,179 | (\$2,505) | \$24,452 | \$21,947 |
| | | | | | p j*d | \$62,381 | | |
| | | | | | o g*i | (\$55,756) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K194 PS 194 RAOUL WALLENBERG Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 490 | 490 | 490 | 463 | 463 | -27 | |
| Sp Ed register | 0.5 | 66 | 66 | 33 | 60 | 30 | -3 | |
| Academic pct | | 20.76% | 20.76% | | 10.90% | | | |
| Academic need | 2.0 | 102 | 102 | 204 | 50 | 100 | -104 | |
| LEP register | 0.5 | 32 | 32 | 16 | 33 | 16 | 0 | |
| Low Income | 1.0 | 427 | 427 | 427 | 381 | 381 | -46 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 1,170 | | 990 | -180 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$375,785 | | \$353,836 | (\$21,949) | \$348,007 | \$326,058 |
| Tax levy Funding | | | \$357,655 | | \$338,550 | (\$19,105) | \$331,084 | \$311,979 |
| ERSSA Funding | | | \$18,130 | | \$15,286 | (\$2,844) | \$16,923 | \$14,079 |
| | | | | | p | | | |
| | | | | | j*d | \$42,384 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$64,334) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K195 PS 195 MANHATTAN BEACH Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|---|-----------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 378 | 378 | 378 | 385 | 385 | 7 | |
| Sp Ed register | 0.5 | 18 | 18 | 9 | 17 | 8 | -1 | |
| Academic pct | | 2.01% | 2.01% | | 2.01% | | | |
| Academic need | 2.0 | 8 | 8 | 16 | 8 | 16 | 0 | |
| LEP register | 0.5 | 41 | 41 | 21 | 53 | 26 | 5 | |
| Low Income | 1.0 | 69 | 69 | 69 | 74 | 74 | 5 | |
| Multiple SETSS (5) | 6.0 | 1 | 1 | 6 | 0 | 0 | -6 | |
| Total Special Needs Weighted Register | | | 499 | | 509 | 10 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) Base Allocations as of 2/17/06 | |
| | | | \$321.18 | | 357.41 | 36.23 | FY07 Allocations FY06 Base + Variance | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$160,271 | | \$181,922 | \$21,651 | \$151,230 | \$172,881 |
| Tax levy Funding | | | \$152,539 | | \$174,063 | \$21,524 | \$143,890 | \$165,414 |
| ERSSA Funding | | | \$7,732 | | \$7,859 | \$127 | \$7,340 | \$7,467 |
| | | | | | p | | | |
| | | | | | j*d | \$18,077 | | |
| | | | | | o | | | |
| | | | | | g*i | \$3,574 | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K197

PS 197 BROOKLYN

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|------------------------------------|---------------------------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations (5) as of 2/17/06 | FY07 Allocations FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 408 | 408 | 408 | 428 | 428 | | |
| Sp Ed register | 0.5 | 65 | 65 | 33 | 88 | 44 | | |
| Academic pct | | 14.62% | 14.62% | | 9.17% | | | |
| Academic need | 2.0 | 60 | 60 | 120 | 39 | 78 | | |
| LEP register | 0.5 | 96 | 96 | 48 | 104 | 52 | | |
| Low Income | 1.0 | 351 | 351 | 351 | 263 | 263 | | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Special Needs Weighted Register | | | 960 | | 865 | -95 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$308,337 | | \$309,160 | \$823 | \$330,005 | \$330,828 |
| Tax levy Funding | | | \$293,461 | | \$295,804 | \$2,343 | \$313,244 | \$315,587 |
| ERSSA Funding | | | \$14,876 | | \$13,356 | (\$1,520) | \$16,761 | \$15,241 |
| | | | | | p | | | |
| | | | | | j*d | \$34,777 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$33,954) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K198

PS 198 BROOKLYN

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|-------------------------|--------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 704 | 704 | 704 | 711 | 711 | 7 | |
| Sp Ed register | 0.5 | 37 | 37 | 19 | 30 | 15 | -4 | |
| Academic pct | | 24.24% | 24.24% | | 16.03% | | | |
| Academic need | 2.0 | 171 | 171 | 342 | 114 | 228 | -114 | |
| LEP register | 0.5 | 30 | 30 | 15 | 15 | 8 | -7 | |
| Low Income | 1.0 | 596 | 596 | 596 | 578 | 578 | -18 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 1,676 | | 1,540 | -136 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base | FY07 |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$538,305 | | \$550,412 | \$12,107 | \$450,676 | \$462,783 |
| Tax levy Funding | | | \$512,334 | | \$526,634 | \$14,300 | \$427,026 | \$441,326 |
| ERSSA Funding | | | \$25,971 | | \$23,778 | (\$2,193) | \$23,650 | \$21,457 |
| | | | | | p | | | |
| | | | | | j*d | \$60,715 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$48,608) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K203 PS 203 FLOYD BENNETT Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 884 | 884 | 884 | 928 | 928 | 44 | |
| Sp Ed register | 0.5 | 66 | 66 | 33 | 92 | 46 | 13 | |
| Academic pct | | 16.49% | 16.49% | | 12.57% | | | |
| Academic need | 2.0 | 146 | 146 | 292 | 117 | 234 | -58 | |
| LEP register | 0.5 | 40 | 40 | 20 | 47 | 24 | 4 | |
| Low Income | 1.0 | 684 | 684 | 684 | 686 | 686 | 2 | |
| Multiple SETSS (5) | 6.0 | 0 | 2 | 12 | 5 | 30 | 18 | |
| Total Special Needs Weighted Register | | | 1,925 | | 1,948 | 23 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$618,279 | | \$696,235 | \$77,956 | \$592,351 | \$670,307 |
| Tax levy Funding | | | \$588,449 | | \$666,158 | \$77,709 | \$563,264 | \$640,973 |
| ERSSA Funding | | | \$29,830 | | \$30,077 | \$247 | \$29,087 | \$29,334 |
| | | | | | p | | | |
| | | | | | j*d | \$69,300 | | |
| | | | | | o | | | |
| | | | | | g*i | \$12,509 | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K206 PS 206 JOSEPH F LAMB Level MS Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 1,073 | 1,073 | 1,073 | 1,123 | 1,123 | 50 | |
| Sp Ed register | 0.5 | 58 | 58 | 29 | 67 | 34 | 5 | |
| Academic pct | | 8.91% | 8.91% | | 3.28% | | | |
| Academic need | 2.0 | 96 | 96 | 192 | 37 | 74 | -118 | |
| LEP register | 0.5 | 200 | 200 | 100 | 188 | 94 | -6 | |
| Low Income | 1.0 | 811 | 811 | 811 | 789 | 789 | -22 | |
| Multiple SETSS (5) | 6.0 | 1 | 1 | 6 | 1 | 6 | 0 | |
| Total Special Needs Weighted Register | | | 2,211 | | 2,120 | -91 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$710,138 | | \$757,709 | \$47,571 | \$645,255 | \$692,826 |
| Tax levy Funding | | | \$675,877 | | \$724,976 | \$49,099 | \$610,120 | \$659,219 |
| ERSSA Funding | | | \$34,261 | | \$32,733 | (\$1,528) | \$35,135 | \$33,607 |
| | | | | | p | | | |
| | | | | | j*d | \$80,096 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$32,524) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K207 PS 207 ELIZABETH C LEARY Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 673 | 673 | 673 | 701 | 701 | 28 | |
| Sp Ed register | 0.5 | 60 | 60 | 30 | 71 | 36 | 6 | |
| Academic pct | | 5.51% | 5.51% | | 2.45% | | | |
| Academic need | 2.0 | 37 | 37 | 74 | 17 | 34 | -40 | |
| LEP register | 0.5 | 21 | 21 | 11 | 29 | 14 | 3 | |
| Low Income | 1.0 | 215 | 215 | 215 | 283 | 283 | 68 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 1 | 6 | 6 | |
| Total Special Needs Weighted Register | | | 1,003 | | 1,074 | 71 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$322,148 | | \$383,859 | \$61,711 | \$350,347 | \$412,058 |
| Tax levy Funding | | | \$306,606 | | \$367,276 | \$60,670 | \$333,250 | \$393,920 |
| ERSSA Funding | | | \$15,542 | | \$16,583 | \$1,041 | \$17,097 | \$18,138 |
| | | | | | p | | | |
| | | | | | j*d | \$36,335 | | |
| | | | | | o | | | |
| | | | | | g*i | \$25,376 | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K217

PS 217 COLONEL DAVID MARCUS SCHOOL

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|--------------------------------|---------------------------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY07 Allocations FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 1,218 | 1,218 | 1,218 | 1,169 | 1,169 | | |
| Sp Ed register | 0.5 | 97 | 97 | 49 | 106 | 53 | | |
| Academic pct | | 21.07% | 21.07% | | 11.72% | | | |
| Academic need | 2.0 | 257 | 257 | 514 | 137 | 274 | | |
| LEP register | 0.5 | 308 | 308 | 154 | 277 | 138 | | |
| Low Income | 1.0 | 1,002 | 1,002 | 1,002 | 955 | 955 | | |
| Multiple SETSS (5) | 6.0 | 1 | 1 | 6 | 0 | 0 | | |
| Total Special Needs Weighted Register | | | 2,943 | | 2,589 | -354 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$945,245 | | \$925,334 | (\$19,911) | \$776,396 | \$756,485 |
| Tax levy Funding | | | \$899,641 | | \$885,360 | (\$14,281) | \$735,585 | \$721,304 |
| ERSSA Funding | | | \$45,604 | | \$39,974 | (\$5,630) | \$40,811 | \$35,181 |
| | | | | | p | | | |
| | | | | | j*d | \$106,613 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$126,523) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K222 PS 222 KATHERINE R SNYDER Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|-------------------------|--------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 834 | 834 | 834 | 805 | 805 | -29 | |
| Sp Ed register | 0.5 | 82 | 82 | 41 | 113 | 56 | 15 | |
| Academic pct | | 7.48% | 7.48% | | 5.18% | | | |
| Academic need | 2.0 | 62 | 62 | 124 | 42 | 84 | -40 | |
| LEP register | 0.5 | 49 | 49 | 25 | 39 | 20 | -5 | |
| Low Income | 1.0 | 341 | 341 | 341 | 341 | 341 | 0 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 1,365 | | 1,306 | -59 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base | FY07 |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$438,416 | | \$466,778 | \$28,362 | \$440,695 | \$469,057 |
| Tax levy Funding | | | \$417,264 | | \$446,613 | \$29,349 | \$419,432 | \$448,781 |
| ERSSA Funding | | | \$21,152 | | \$20,165 | (\$987) | \$21,263 | \$20,276 |
| | | | | | p | | | |
| | | | | | j*d | \$49,448 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$21,087) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K234 JHS 234 ARTHUR W CUNNINGHAM Level MS Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|-------------------------|--------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 1,731 | 1,731 | 1,731 | 1,801 | 1,801 | 70 | |
| Sp Ed register | 0.5 | 101 | 101 | 51 | 106 | 53 | 2 | |
| Academic pct | | 16.88% | 16.88% | | 11.18% | | | |
| Academic need | 2.0 | 292 | 292 | 584 | 201 | 402 | -182 | |
| LEP register | 0.5 | 180 | 180 | 90 | 156 | 78 | -12 | |
| Low Income | 1.0 | 1,122 | 1,122 | 1,122 | 1,086 | 1,086 | -36 | |
| Multiple SETSS (5) | 6.0 | 2 | 2 | 12 | 3 | 18 | 6 | |
| Total Special Needs Weighted Register | | | 3,590 | | 3,438 | -152 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base | FY07 |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>Allocations</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>FY06 Base +</u> |
| | | | | | | | | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$1,153,051 | | \$1,228,776 | \$75,725 | \$1,023,261 | \$1,098,986 |
| Tax levy Funding | | | \$1,097,421 | | \$1,175,693 | \$78,272 | \$966,481 | \$1,044,753 |
| ERSSA Funding | | | \$55,630 | | \$53,083 | (\$2,547) | \$56,780 | \$54,233 |
| | | | | | p | | | |
| | | | | | j*d | \$130,051 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$54,326) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K236 PS 236 MILL BASIN Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|---|-----------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 552 | 552 | 552 | 588 | 588 | 36 | |
| Sp Ed register | 0.5 | 45 | 45 | 23 | 57 | 28 | 5 | |
| Academic pct | | 4.10% | 4.10% | | 2.86% | | | |
| Academic need | 2.0 | 23 | 23 | 46 | 17 | 34 | -12 | |
| LEP register | 0.5 | 22 | 22 | 11 | 28 | 14 | 3 | |
| Low Income | 1.0 | 158 | 158 | 158 | 130 | 130 | -28 | |
| Multiple SETSS (5) | 6.0 | 1 | 1 | 6 | 0 | 0 | -6 | |
| Total Special Needs Weighted Register | | | 796 | | 794 | -2 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) Base Allocations as of 2/17/06 | |
| | | | \$321.18 | | 357.41 | 36.23 | FY07 Allocations FY06 Base + Variance | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | n | o |
| Total Funding | | | d*h | | f*i | l-k | | n+m |
| | | | \$255,663 | | \$283,783 | \$28,120 | \$224,362 | \$252,482 |
| Tax levy Funding | | | \$243,328 | | \$271,524 | \$28,196 | \$212,593 | \$240,789 |
| ERSSA Funding | | | \$12,335 | | \$12,259 | (\$76) | \$11,769 | \$11,693 |
| | | | | | p | | | |
| | | | | | j*d | \$28,836 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$715) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K240

ANDRIES HUDDÉ

Level MS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|---|-------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 1,745 | 1,745 | 1,745 | 1,792 | 1,792 | 47 | |
| Sp Ed register | 0.5 | 118 | 118 | 59 | 102 | 51 | -8 | |
| Academic pct | | 18.36% | 18.36% | | 14.36% | | | |
| Academic need | 2.0 | 320 | 320 | 640 | 257 | 514 | -126 | |
| LEP register | 0.5 | 82 | 82 | 41 | 67 | 34 | -7 | |
| Low Income | 1.0 | 857 | 857 | 857 | 835 | 835 | -22 | |
| Multiple SETSS (5) | 6.0 | 2 | 2 | 12 | 0 | 0 | -12 | |
| Total Special Needs Weighted Register | | | 3,354 | | 3,226 | -128 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) Base Allocations as of 2/17/06 | |
| | | | \$321.18 | | 357.41 | 36.23 | FY07 Allocations FY06 Base + Variance | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | n | o |
| Total Funding | | | d*h | | f*i | l-k | | n+m |
| | | | \$1,077,252 | | \$1,153,004 | \$75,752 | \$1,099,283 | \$1,175,035 |
| Tax levy Funding | | | \$1,025,279 | | \$1,103,195 | \$77,916 | \$1,046,316 | \$1,124,232 |
| ERSSA Funding | | | \$51,973 | | \$49,809 | (\$2,164) | \$52,967 | \$50,803 |
| | | | | | p | | | |
| | | | | | j*d | \$121,502 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$45,748) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K251

PS 251 PAEDERGAT

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|---|-----------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 599 | 599 | 599 | 609 | 609 | 10 | |
| Sp Ed register | 0.5 | 51 | 51 | 26 | 62 | 31 | 5 | |
| Academic pct | | 25.08% | 25.08% | | 16.05% | | | |
| Academic need | 2.0 | 150 | 150 | 300 | 98 | 196 | -104 | |
| LEP register | 0.5 | 11 | 11 | 6 | 16 | 8 | 2 | |
| Low Income | 1.0 | 410 | 410 | 410 | 461 | 461 | 51 | |
| Multiple SETSS (5) | 6.0 | 0 | 1 | 6 | 2 | 12 | 6 | |
| Total Special Needs Weighted Register | | | 1,347 | | 1,317 | -30 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) Base Allocations as of 2/17/06 | |
| | | | \$321.18 | | 357.41 | 36.23 | FY07 Allocations FY06 Base + Variance | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | n | o |
| Total Funding | | | d*h | | f*i | l-k | | n+m |
| | | | \$432,635 | | \$470,708 | \$38,073 | \$328,329 | \$366,402 |
| Tax levy Funding | | | \$411,762 | | \$450,374 | \$38,612 | \$310,608 | \$349,220 |
| ERSSA Funding | | | \$20,873 | | \$20,334 | (\$539) | \$17,721 | \$17,182 |
| | | | | | p | | | |
| | | | | | j*d | \$48,579 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$8,578) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K254 PS 254 DAG HAMMARSKJOLD Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|-------------------------|--------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 537 | 537 | 537 | 538 | 1 | | |
| Sp Ed register | 0.5 | 20 | 20 | 10 | 27 | 4 | | |
| Academic pct | | 8.59% | 8.59% | | 7.12% | | | |
| Academic need | 2.0 | 46 | 46 | 92 | 38 | 76 | -16 | |
| LEP register | 0.5 | 119 | 119 | 60 | 128 | 64 | 4 | |
| Low Income | 1.0 | 358 | 358 | 358 | 361 | 361 | 3 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 1,057 | | 1,053 | -4 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base | FY07 |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$339,492 | | \$376,352 | \$36,860 | \$339,971 | \$376,831 |
| Tax levy Funding | | | \$323,113 | | \$360,094 | \$36,981 | \$323,562 | \$360,543 |
| ERSSA Funding | | | \$16,379 | | \$16,258 | (\$121) | \$16,409 | \$16,288 |
| | | | | | p | | | |
| | | | | | j*d | \$38,291 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$1,430) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K255 PS 255 BARBARA REING SCHOOL Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|---|-----------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 670 | 670 | 670 | 687 | 687 | 17 | |
| Sp Ed register | 0.5 | 78 | 78 | 39 | 84 | 42 | 3 | |
| Academic pct | | 13.33% | 13.33% | | 7.43% | | | |
| Academic need | 2.0 | 89 | 89 | 178 | 51 | 102 | -76 | |
| LEP register | 0.5 | 190 | 190 | 95 | 219 | 110 | 15 | |
| Low Income | 1.0 | 484 | 484 | 484 | 422 | 422 | -62 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 3 | 18 | 18 | |
| Total Special Needs Weighted Register | | | 1,466 | | 1,381 | -85 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) Base Allocations as of 2/17/06 | |
| | | | \$321.18 | | 357.41 | i-h 36.23 | FY07 Allocations FY06 Base + Variance | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | n | o |
| Total Funding | | | d*h | | f*i | l-k | | n+m |
| Tax levy Funding | | | \$470,856 | | \$493,584 | \$22,728 | \$471,615 | \$494,343 |
| ERSSA Funding | | | \$448,139 | | \$472,261 | \$24,122 | \$448,528 | \$472,650 |
| | | | \$22,717 | | \$21,323 | (\$1,394) | \$23,087 | \$21,693 |
| | | | | | p | | | |
| | | | | | j*d | \$53,107 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$30,380) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K269 PS 269 NOSTRAND Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|--------------------------------|----------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 550 | 550 | 550 | 537 | 537 | | |
| Sp Ed register | 0.5 | 47 | 47 | 24 | 66 | 33 | | |
| Academic pct | | 35.10% | 35.10% | | 24.73% | | | |
| Academic need | 2.0 | 193 | 193 | 386 | 133 | 266 | | |
| LEP register | 0.5 | 43 | 43 | 22 | 53 | 26 | | |
| Low Income | 1.0 | 492 | 492 | 492 | 467 | 467 | | |
| Multiple SETSS (5) | 6.0 | 1 | 1 | 6 | 1 | 6 | | |
| Total Special Needs Weighted Register | | | 1,480 | | 1,335 | -145 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$475,353 | | \$477,142 | \$1,789 | \$429,846 | \$431,635 |
| Tax levy Funding | | | \$452,419 | | \$456,530 | \$4,111 | \$408,912 | \$413,023 |
| ERSSA Funding | | | \$22,934 | | \$20,612 | (\$2,322) | \$20,934 | \$18,612 |
| | | | | | p | | | |
| | | | | | j*d | \$53,614 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$51,824) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K277

PS 277 GERRITSEN BEACH

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance <u>Audited - Projected</u> | | |
|--|--------------------|--------------------|-------------------|--|-------------------|--|--------------------------------------|-----------------------------|
| a | b | c | d | e | f | g | | |
| Weights | <u>Initial</u> | <u>Revised</u> | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 358 | 358 | 373 | 373 | 15 | | |
| Sp Ed register | 0.5 | 29 | 29 | 36 | 18 | 3 | | |
| Academic pct | | 2.37% | 2.37% | 1.02% | | | | |
| Academic need | 2.0 | 8 | 8 | 4 | 8 | -8 | | |
| LEP register | 0.5 | 6 | 6 | 12 | 6 | 3 | | |
| Low Income | 1.0 | 106 | 106 | 118 | 118 | 12 | | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Special Needs Weighted Register | | | 498 | | 523 | 25 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$159,950 | | \$186,925 | \$26,975 | \$172,281 | \$199,256 |
| Tax levy Funding | | | \$152,233 | | \$178,850 | \$26,617 | \$163,634 | \$190,251 |
| ERSSA Funding | | | \$7,717 | | \$8,075 | \$358 | \$8,647 | \$9,005 |
| | | | | | p | | | |
| | | | | | j*d | \$18,041 | | |
| | | | | | o | | | |
| | | | | | g*i | \$8,935 | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K278

JHS 278 MARINE PARK

Level MS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|--------------------------------|---------------------------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY07 Allocations FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 1,174 | 1,174 | 1,184 | 1,184 | 10 | | |
| Sp Ed register | 0.5 | 126 | 126 | 126 | 63 | 0 | | |
| Academic pct | | 27.39% | 27.39% | 20.65% | | | | |
| Academic need | 2.0 | 322 | 322 | 244 | 488 | -156 | | |
| LEP register | 0.5 | 52 | 52 | 49 | 24 | -2 | | |
| Low Income | 1.0 | 640 | 640 | 643 | 643 | 3 | | |
| Multiple SETSS (5) | 6.0 | 2 | 2 | 0 | 0 | -12 | | |
| Total Special Needs Weighted Register | | | 2,559 | | 2,402 | -157 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$821,910 | | \$858,499 | \$36,589 | \$930,668 | \$967,257 |
| Tax levy Funding | | | \$782,256 | | \$821,412 | \$39,156 | \$889,941 | \$929,097 |
| ERSSA Funding | | | \$39,654 | | \$37,087 | (\$2,567) | \$40,727 | \$38,160 |
| | | | | | p | | | |
| | | | | | j*d | \$92,702 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$56,113) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K312 PS 312 BERGEN BEACH Level EL Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 753 | 753 | 753 | 793 | 793 | 40 | |
| Sp Ed register | 0.5 | 81 | 81 | 41 | 94 | 47 | 6 | |
| Academic pct | | 7.35% | 7.35% | | 4.55% | | | |
| Academic need | 2.0 | 55 | 55 | 110 | 36 | 72 | -38 | |
| LEP register | 0.5 | 16 | 16 | 8 | 27 | 14 | 6 | |
| Low Income | 1.0 | 269 | 269 | 269 | 294 | 294 | 25 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 1,181 | | 1,220 | 39 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$379,318 | | \$436,040 | \$56,722 | \$418,140 | \$474,862 |
| Tax levy Funding | | | \$361,017 | | \$417,203 | \$56,186 | \$399,076 | \$455,262 |
| ERSSA Funding | | | \$18,301 | | \$18,837 | \$536 | \$19,064 | \$19,600 |
| | | | | | p | | | |
| | | | | | j*d | \$42,783 | | |
| | | | | | o | | | |
| | | | | | g*i | \$13,939 | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K315

P.S. 315 DIST 22.

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|---------------------------|--|--|----------------------------|-------------------------------------|--|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 831 | 831 | 831 | 819 | 819 | -12 | |
| Sp Ed register | 0.5 | 48 | 48 | 24 | 56 | 28 | 4 | |
| Academic pct | | 16.27% | 16.27% | | 9.31% | | | |
| Academic need | 2.0 | 135 | 135 | 270 | 76 | 152 | -118 | |
| LEP register | 0.5 | 94 | 94 | 47 | 83 | 42 | -5 | |
| Low Income | 1.0 | 709 | 709 | 709 | 704 | 704 | -5 | |
| Multiple SETSS (5) | 6.0 | 0 | 1 | 6 | 1 | 6 | 0 | |
| Total Special Needs Weighted Register | | | 1,887 | | 1,751 | -136 | | |
| Per Capita Rates | EL/MS: HS: | | h \$321.18 \$203.49 | | i 357.41 203.28 | j i-h 36.23 -0.21 | | |
| Total Per capita amounts: | | | k d*h \$606,074 | | l f*i \$625,824 | m l-k \$19,750 | | |
| Total Funding | | | \$606,074 | | \$625,824 | \$19,750 | | |
| Tax levy Funding | | | \$576,833 | | \$598,789 | \$21,956 | | |
| ERSSA Funding | | | \$29,241 | | \$27,035 | (\$2,206) | | |
| | | | | | p j*d Portion of variance due to per capita change | \$68,141 | | |
| | | | | | o g*i Portion of variance due to register change | (\$46,463) | | |
| | | | | | | | n Base Allocations as of 2/17/06 | o FY07 Allocations FY06 Base + Variance |
| | | | | | | | \$490,245 | \$509,995 |
| | | | | | | | \$463,326 | \$485,282 |
| | | | | | | | \$26,919 | \$24,713 |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K326

PS 326

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 255 | 255 | 255 | 234 | 234 | -21 | |
| Sp Ed register | 0.5 | 4 | 4 | 2 | 9 | 4 | 2 | |
| Academic pct | | 26.54% | 26.54% | | 20.56% | | | |
| Academic need | 2.0 | 68 | 68 | 136 | 48 | 96 | -40 | |
| LEP register | 0.5 | 48 | 48 | 24 | 46 | 23 | -1 | |
| Low Income | 1.0 | 179 | 179 | 179 | 169 | 169 | -10 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 596 | | 526 | -70 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| Total Funding | | | d*h | | f*i | l-k | | n+m |
| | | | \$191,426 | | \$187,997 | (\$3,429) | \$164,841 | \$161,412 |
| Tax levy Funding | | | \$182,190 | | \$179,876 | (\$2,314) | \$155,501 | \$153,187 |
| ERSSA Funding | | | \$9,236 | | \$8,121 | (\$1,115) | \$9,340 | \$8,225 |
| | | | | | p | | | |
| | | | | | j*d | \$21,591 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$25,019) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K361

P.S. 361

Level EL

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 635 | 635 | 635 | 626 | 626 | -9 | |
| Sp Ed register | 0.5 | 34 | 34 | 17 | 59 | 30 | 13 | |
| Academic pct | | 26.54% | 26.54% | | 20.56% | | | |
| Academic need | 2.0 | 169 | 169 | 338 | 129 | 258 | -80 | |
| LEP register | 0.5 | 80 | 80 | 40 | 63 | 32 | -8 | |
| Low Income | 1.0 | 594 | 594 | 594 | 587 | 587 | -7 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 1,624 | | 1,533 | -91 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| Total Funding | | | d*h | | f*i | l-k | | n+m |
| Tax levy Funding | | | \$521,603 | | \$547,910 | \$26,307 | \$530,913 | \$557,220 |
| ERSSA Funding | | | \$496,438 | | \$524,240 | \$27,802 | \$503,887 | \$531,689 |
| | | | \$25,165 | | \$23,670 | (\$1,495) | \$27,026 | \$25,531 |
| | | | | | p | | | |
| | | | | | j*d | \$58,831 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$32,524) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K381

I. S. 381

Level MS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|--------------------------------|---------------------------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY07 Allocations FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 451 | 451 | 451 | 430 | 430 | | |
| Sp Ed register | 0.5 | 33 | 33 | 17 | 37 | 18 | | |
| Academic pct | | 21.82% | 21.82% | | 16.15% | | | |
| Academic need | 2.0 | 98 | 98 | 196 | 69 | 138 | | |
| LEP register | 0.5 | 24 | 24 | 12 | 18 | 9 | | |
| Low Income | 1.0 | 239 | 239 | 239 | 230 | 230 | | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Special Needs Weighted Register | | | 915 | | 825 | -90 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$293,883 | | \$294,863 | \$980 | \$323,905 | \$324,885 |
| Tax levy Funding | | | \$279,704 | | \$282,125 | \$2,421 | \$310,066 | \$312,487 |
| ERSSA Funding | | | \$14,179 | | \$12,738 | (\$1,441) | \$13,839 | \$12,398 |
| | | | | | p | | | |
| | | | | | j*d | \$33,147 | | |
| | | | | | o | | | |
| | | | | | g*i | (\$32,167) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K405 MIDWOOD HS Level HS Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 3,845 | 3,845 | 3,845 | 3,706 | 3,706 | -139 | |
| Sp Ed register | 0.5 | 177 | 177 | 89 | 113 | 56 | -33 | |
| Academic pct | | 8.76% | 8.76% | | 9.44% | | | |
| Academic need | 2.0 | 337 | 337 | 674 | 350 | 700 | 26 | |
| LEP register | 0.5 | 148 | 148 | 74 | 137 | 68 | -6 | |
| Low Income | 1.0 | 650 | 650 | 650 | 667 | 667 | 17 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 5,332 | | 5,197 | -135 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$1,085,045 | | \$1,056,447 | (\$28,598) | \$1,001,115 | \$972,517 |
| Tax levy Funding | | | \$1,037,497 | | \$1,010,661 | (\$26,836) | \$957,221 | \$930,385 |
| ERSSA Funding | | | \$47,548 | | \$45,786 | (\$1,762) | \$43,894 | \$42,132 |
| | | | | | p | | | |
| | | | | | j*d | (\$1,157) | | |
| | | | | | o | | | |
| | | | | | g*i | (\$27,443) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K425

JAMES MADISON HS

Level HS

Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 4,227 | 4,227 | 4,227 | 4,102 | 4,102 | -125 | |
| Sp Ed register | 0.5 | 361 | 361 | 181 | 185 | 92 | -89 | |
| Academic pct | | 17.17% | 17.17% | | 16.56% | | | |
| Academic need | 2.0 | 726 | 726 | 1,452 | 679 | 1,358 | -94 | |
| LEP register | 0.5 | 510 | 510 | 255 | 339 | 170 | -85 | |
| Low Income | 1.0 | 1,221 | 1,221 | 1,221 | 1,247 | 1,247 | 26 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 7,336 | | 6,969 | -367 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | <u>Base Allocations</u> | <u>FY06 Base +</u> |
| | | | \$203.49 | | 203.28 | -0.21 | <u>as of 2/17/06</u> | <u>Variance</u> |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$1,492,853 | | \$1,416,658 | (\$76,195) | \$1,351,931 | \$1,275,736 |
| Tax levy Funding | | | \$1,427,435 | | \$1,355,261 | (\$72,174) | \$1,287,942 | \$1,215,768 |
| ERSSA Funding | | | \$65,418 | | \$61,397 | (\$4,021) | \$63,989 | \$59,968 |
| | | | | | p | | | |
| | | | | | j*d | (\$1,592) | | |
| | | | | | o | | | |
| | | | | | g*i | (\$74,604) | | |

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K495 SHEEPSHEAD BAY HS Level HS Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 3,243 | 3,243 | 3,243 | 3,088 | 3,088 | -155 | |
| Sp Ed register | 0.5 | 401 | 401 | 201 | 250 | 125 | -76 | |
| Academic pct | | 28.51% | 28.51% | | 34.24% | | | |
| Academic need | 2.0 | 924 | 924 | 1,848 | 1,057 | 2,114 | 266 | |
| LEP register | 0.5 | 487 | 487 | 244 | 465 | 232 | -12 | |
| Low Income | 1.0 | 819 | 819 | 819 | 930 | 930 | 111 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 6,355 | | 6,489 | 134 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | i-h | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$1,293,222 | | \$1,319,084 | \$25,862 | \$1,198,495 | \$1,224,357 |
| Tax levy Funding | | | \$1,236,552 | | \$1,261,916 | \$25,364 | \$1,143,422 | \$1,168,786 |
| ERSSA Funding | | | \$56,670 | | \$57,168 | \$498 | \$55,073 | \$55,571 |
| | | | | | p | | | |
| | | | | | j*d | (\$1,379) | | |
| | | | | | o | | | |
| | | | | | g*i | \$27,240 | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K535 LEON GOLDSTEIN HS SCIENCES Level HS Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|--------------------------------|---------------------------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY07 Allocations FY06 Base + Variance |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 1,006 | 1,006 | 958 | 958 | -48 | | |
| Sp Ed register | 0.5 | 106 | 106 | 51 | 26 | -27 | | |
| Academic pct | | 6.67% | 6.67% | 9.88% | | | | |
| Academic need | 2.0 | 67 | 67 | 95 | 190 | 56 | | |
| LEP register | 0.5 | 14 | 14 | 11 | 6 | -1 | | |
| Low Income | 1.0 | 164 | 164 | 205 | 205 | 41 | | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Special Needs Weighted Register | | | 1,364 | | 1,385 | 21 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$277,570 | | \$281,543 | \$3,973 | \$297,536 | \$301,509 |
| Tax levy Funding | | | \$265,407 | | \$269,341 | \$3,934 | \$286,238 | \$290,172 |
| ERSSA Funding | | | \$12,163 | | \$12,202 | \$39 | \$11,298 | \$11,337 |
| | | | | | p | | | |
| | | | | | j*d | (\$296) | | |
| | | | | | o | | | |
| | | | | | g*i | \$4,269 | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K555 BKLYN COLLEGE ACADEMY Level HS Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|----------------------------------|-------------------------|
| a | b | c | d | e | f | g | | |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | | |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | |
| Total register | 1.0 | 572 | 572 | 572 | 568 | 568 | -4 | |
| Sp Ed register | 0.5 | 27 | 27 | 14 | 14 | 7 | -7 | |
| Academic pct | | 22.22% | 22.22% | | 6.43% | | | |
| Academic need | 2.0 | 127 | 127 | 254 | 37 | 74 | -180 | |
| LEP register | 0.5 | 1 | 1 | 1 | 2 | 1 | 0 | |
| Low Income | 1.0 | 182 | 182 | 182 | 193 | 193 | 11 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 1,023 | | 843 | -180 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | FY06 Base allocations (5) | FY07 Allocations |
| | | | \$321.18 | | 357.41 | 36.23 | Base Allocations | FY06 Base + |
| | | | \$203.49 | | 203.28 | -0.21 | as of 2/17/06 | Variance |
| Total Per capita amounts: | | | k | | l | m | n | o |
| | | | d*h | | f*i | l-k | | n+m |
| Total Funding | | | \$208,177 | | \$171,365 | (\$36,812) | \$216,039 | \$179,227 |
| Tax levy Funding | | | \$199,054 | | \$163,938 | (\$35,116) | \$206,567 | \$171,451 |
| ERSSA Funding | | | \$9,123 | | \$7,427 | (\$1,696) | \$9,472 | \$7,776 |
| | | | | | p | | | |
| | | | | | j*d | (\$222) | | |
| | | | | | o | | | |
| | | | | | g*i | (\$36,590) | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 06 22K585 COMP NIGHT H S OF BROOKLYN Level HS Wednesday, April 19, 2006

| FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1) | | | | FY 07 Formula using Audited Oct 31, 2005 Registers | | Variance | | |
|--|--------------------|--------------------|-------------------|--|-------------------|-------------------|--------------------------------|------------------------------|
| a | b | c | d | e | f | g | n | o |
| Weights | Initial | Revised | a*c | Student Counts (3) | a*e | f-d | Base Allocations as of 2/17/06 | FY06 Base + FY07 Allocations |
| | Student Counts (2) | Student Counts (2) | Weighted Register | Student Counts (3) | Weighted Register | Weighted Register | | FY06 Base + FY07 Allocations |
| Total register | 1.0 | 405 | 405 | 405 | 290 | 290 | -115 | |
| Sp Ed register | 0.5 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Academic pct | | 26.54% | 26.54% | | 75.00% | | | |
| Academic need | 2.0 | 108 | 108 | 216 | 218 | 436 | 220 | |
| LEP register | 0.5 | 0 | 0 | 0 | | | 0 | |
| Low Income | 1.0 | 64 | 64 | 64 | 56 | 56 | -8 | |
| Multiple SETSS (5) | 6.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Special Needs Weighted Register | | | 685 | | 782 | 97 | | |
| Per Capita Rates | EL/MS: HS: | | h | | i | j | | |
| | | | \$321.18 | | 357.41 | 36.23 | | |
| | | | \$203.49 | | 203.28 | -0.21 | | |
| Total Per capita amounts: | | | k | | l | m | | |
| | | | d*h | | f*i | l-k | | |
| Total Funding | | | \$139,395 | | \$158,965 | \$19,570 | \$170,916 | \$190,486 |
| Tax levy Funding | | | \$133,287 | | \$152,076 | \$18,789 | \$163,424 | \$182,213 |
| ERSSA Funding | | | \$6,108 | | \$6,889 | \$781 | \$7,492 | \$8,273 |
| | | | | | p | | | |
| | | | | | j*d | (\$149) | | |
| | | | | | o | | | |
| | | | | | g*i | \$19,718 | | |

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06