



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

Susan Olds
Acting Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 2, FY07

DATE: May 1, 2006

TO: **INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS, REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS, and SCHOOL PRINCIPALS**

FROM: Susan Olds

SUBJECT: **TAX-LEVY ALLOCATIONS FOR SUMMER SCHOOL 2006**

For summer 2006, tax-levy funds will support summer school programs for those students in grades 3-8 at risk of not meeting promotional standards and those students in 9-12 at risk of not graduating on time.

There are important changes from last summer. Summer Success Academy has been expanded to include both grades 3, 5, and 7. The program will utilize the Wilson Reading Intervention program for focused, individualized, intervention services, with materials being funded and ordered centrally. There is a single tax-levy allocation for use at regional discretion to provide the optimal mix of programs across all grades.

See Table 1 for the tax-levy spending plan, which includes allocations for Districts 75 and 79. See Table 2 for regional allocations, which are based on the unduplicated count of students scoring at Level 1 in reading and/or mathematics in spring 2005 and the number of 10th graders held back at least once.

Funds should be scheduled in District 96 ROC instructional locations. The allocation category is "[TL SUMMER](#)".

Attachment

cc: Andres Alonso	Summer School Liaisons
Brian Osborne	Local Instructional Superintendents
Evelyn Castro	Senior Grants Officers
Anne Wolf	

TABLE 1: TAX-LEVY SPENDING PLAN: SUMMER '06

Available Funding	\$80,883,850
Set-Asides	2,895,654
District 79	689,646
Citywide Special Education	222,560
Space Fees	655,200
End-of-Summer Data Reporting	52,000
Summer Pilot Projects	300,000
Zone	976,248
Fringe Benefits	2,903,886
Funds Available for Regional Programs	\$75,084,310

TABLE 2: REGIONAL TAX-LEVY ALLOCATIONS GENERATED BY STUDENTS 3-12

ROC	Location	Region	Amount	Location Name
A	96MTRA	9	\$5,933,564	ROC A: 333 7th Ave
A	96MTRA	10	\$6,768,792	ROC A: 333 7th Ave
B	96XTRB	1	\$10,691,855	ROC B: Fordham Plaza
B	96XTRB	2	\$9,633,326	ROC B: Fordham Plaza
C	96QTRC	3	\$5,527,703	Roc C: Qns, Linden Pl
D	96QTRD	4	\$7,707,444	ROC D: Queens Plaza
D	96QTRD	5	\$8,036,521	ROC D: Queens Plaza
E	96KTRE	8	\$6,714,730	ROC E: 131 Livingston Street
F	96RTRF	6	\$7,430,079	ROC F: Ocean Terr
F	96RTRF	7	\$6,640,296	ROC F: Ocean Terr
		Total	\$75,084,310	