



**THE NEW YORK CITY DEPARTMENT OF EDUCATION**  
**JOEL I. KLEIN, Chancellor**

OFFICE OF THE CHANCELLOR  
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**SUSAN OLDS**  
*Acting Chief Financial Officer*

**SCHOOL ALLOCATION MEMORANDUM 11, FY07**

**DATE:** April 12, 2006

**TO:** **REGIONAL SUPERINTENDENTS**  
**REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS,**  
**SPYFSS DIRECTORS, DEPUTY REGIONAL SUPERINTENDENTS and**  
**LOCAL INSTRUCTIONAL SUPERINTENDENTS**

**FROM:** Susan Olds

**SUBJECT:** **2006-2007 Students in Temporary Housing (STH) Allocation and Guide**

This memorandum distributes State Attendance Improvement Dropout/Prevention (AIDP) resources in support of programs for Students Living in Temporary Housing (STH). STH services will be provided at both schools and shelters. Budgetary guidelines and regional allocations prepared by the Office of Youth Development, School and Community Services are attached.

The STH allocations listed below will be made to the Regional Operation Center (ROC) locations via the Galaxy Transfer Utility System.

Allocation Category: 1) AIDP SCHOOL BASED  
 2) AIDP STH SITE BASED

Fund Source: 1) TL AIDP STH  
 2) AIDP STH SCHL YR

**FY07 AIDP SITE (STH) AND SCHOOL BASED ALLOCATION**

<b>ROC</b>	<b>Location</b>	<b>Name</b>	<b>SCHOOL BASED (1)</b>	<b>SITE BASED(2)</b>
A	96MTRA	ROC A: 333 7th Ave	\$614,500	\$1,367,125
B	96XTRB	ROC B: Fordham Plaza	\$789,750	\$1,343,500
C	96QTRC	Roc C: Qns, Linden Pl	\$96,000	\$322,625
D	96QTRD	ROC D: Queens Plaza	\$557,000	\$883,125
E	96KTRE	ROC E: 131 Livingston Street	\$82,000	\$239,500
F	96RTRF	ROC F: Ocean Terr	\$248,750	\$425,701
<b>Total</b>			<b>\$2,388,000</b>	<b>\$4,581,576</b>

- (1) See corresponding allocation category and fund source above
- (2) See corresponding allocation category and fund source above

Funds for the STH Support Services and Evaluation Programs (formerly Bronx Emergency Assistant Program) will be allocated as detailed in the chart below.

Reg. 79 Allocation Category: AIDP STH SCHOOL BASED D79  
Fund Source: TL AIDP STH

Reg. 97 Allocation Category: AIDP STH CW  
Fund Source: TL AIDP STH CW

### FY07 AIDP (STH) ALLOCATION

Region	Location	Name	Allocation
67	D67	Central_District 67	\$612,503
79	96KTRE	ROC E: 131 Livingston Street	\$349,770
97	96QTRC	Roc C: Qns, Linden Pl	\$43,227
<b>Total</b>			<b>\$1,005,500</b>

Attachment: 2006-2007 STH Budget Allocation Guide from the Office of Youth Development, School and Community Services

cc: Michele Cahill  
Shane Mulhern  
Gabby Kreisler-Sheely

## Allocation Guide

### 2006-2007 Students in Temporary Housing (STH) Programs

The Student in Temporary Housing (STH) allocations provided to support STH programs are based upon the following formulae:

**Per Capita Allocation (78709):** Each region with more than 50 STH students attending schools as documented in ATS on February 28, 2006 will receive \$250 per child. Based on the low math and reading scores of STH students, it is recommended that regions with per capita allocations use the funding to provide after-school extended day mathematics and reading enrichment programs at the shelters.

**Temporary Housing Sites (78730):** Funds to provide on-site services in temporary housing sites are based on the number of families per site as reported by the Department of Homeless Services (DHS) for January 31, 2006. Each \$15,000 allocation supports a .5 family assistant and other than personal services (OTPS). Transitional Shelters will be allocated additional funding to support an increase in transportation cost for the students and their parents. Scatter site funding is allocated based on the number of apartments used by DHS to provide temporary housing as of January 31, 2006. Allocations for sites that close during 2006-2007 will be adjusted within the region to reflect the closing date of the facility.

**Summer School Attendance Outreach and Registration (78730):** On-site STH personnel will be available Monday through Friday for a minimum of two hours each day during the summer to assist the families of students that are mandated to attend summer school. The on-site personnel will be responsible to insure that all mandated STH summer school students are registered and attend school daily. Students must be registered in summer school regardless of when they arrive at the shelter.

### Allocations:

<u>Families Per Temporary Tier II and Hotel/Motel Housing Site</u>	<u>On-Site Allocation(78730)</u>
1 to 9 families	\$0
10 to 24 families	\$15,000
25 to 75 families	\$30,000
over 75 families	\$500/family
<u>Transitional Shelters</u>	<u>Transitional Allocation (78730)</u>
1 to 3 Shelters	\$20,000
4 to 5 Shelters	\$55,000
6 to 9 Shelters	\$80,000
10 + Shelters	\$85,000

**Apartments Per Temporary Scatter Housing Site**

1 to 20 apartments  
21 to 50 apartments  
51 to 100 apartments  
101 to 150 apartments  
151 to 200 apartments  
201 or more apartments

**Scatter Site Allocation (78730)**

\$15,000  
\$30,000  
\$60,000  
\$90,000  
\$120,000  
\$150,000

**Summer School Attendance Outreach and Registration Per Session Allocation (78730)**

No. of On-site Personnel x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.