



**THE NEW YORK CITY DEPARTMENT OF EDUCATION**  
**JOEL I. KLEIN, Chancellor**

OFFICE OF THE CHIEF FINANCIAL OFFICER  
 52 Chambers Street, New York, NY 10007

**SUSAN OLDS**  
*Acting Chief Financial Officer*

**SCHOOL ALLOCATION MEMORANDUM NO. 12, FY07**

**DATE:** April 12, 2006

**TO:** **INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS, REGIONAL OPERATION CENTER (ROC) EXECUTIVE DIRECTORS, and SCHOOL PRINCIPALS**

**FROM:** Susan Olds

**SUBJECT:** **ADAPTIVE PHYSICAL EDUCATION (APE) ALLOCATION**

Adaptive Physical Education (APE) is a specially designed program for students with disabilities who may not be able to safely or successfully participate in the activities of a regular physical education program. Funds are being allocated to the Regional Operation Centers (ROC) via the Galaxy Transfer Utility for the delivery of APE services to IEP mandated students.

The allocation provides for the APE teacher position at the citywide average salary of \$64,993 and Other Than Personal Services (OTPS) for items such as: travel, instructional supplies, and testing booklets. Allocations are displayed on the table below. The ROC's will need to consult with the Regional Instructional Specialists of Fitness & Physical Education and the Lead Regional Administrators of Special Education to fully schedule this allocation.

| ROC | Location     | Pos Cnt    | POSITION      |                     | OTPS  |                 | TOTAL ALLOCATION    |
|-----|--------------|------------|---------------|---------------------|-------|-----------------|---------------------|
|     |              |            | 07 Avg Salary | Amount              | Rate  | Amount          |                     |
| A   | 96MTRA       | 27         | \$64,993      | \$1,754,811         | \$500 | 13500           | \$1,768,311         |
| B   | 96XTRB       | 29         | \$64,993      | \$1,884,797         | \$500 | 14500           | \$1,899,297         |
| C   | 96QTRC       | 25         | \$64,993      | \$1,624,825         | \$500 | 12500           | \$1,637,325         |
| D   | 96QTRD       | 37         | \$64,993      | \$2,404,741         | \$500 | 18500           | \$2,423,241         |
| E   | 96KTRE       | 19         | \$64,993      | \$1,234,867         | \$500 | 9500            | \$1,244,367         |
| F   | 96RTRF       | 50         | \$64,993      | \$3,249,650         | \$500 | 25000           | \$3,274,650         |
|     | <b>TOTAL</b> | <b>187</b> |               | <b>\$12,153,691</b> |       | <b>\$93,500</b> | <b>\$12,247,191</b> |

Adaptive Physical Education allocations should be scheduled in the Allocation Category, "TL APE TEACHER". The Fund Source is "TL APE TEACHER".

cc: Andres Alonso  
 Laura Kotch  
 Lori Benson  
 Linda Wernikoff  
 Regional Instructional Specialists of Fitness & Physical Education  
 Lead Regional Administrators of Special Education