



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SUSAN OLDS
Acting Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 14, FY07

DATE: May 30, 2006

TO: **INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS,
REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS, and
SCHOOL PRINCIPALS**

FROM: Susan Olds

SUBJECT: **SCHOOL BASED SUPPORT TEAMS (SBST)**

Resources supporting School Based Support Team (SBST) positions are being allocated to ROC pass through locations for allocation to schools. The allotments are displayed on the attached table.

The allocation provides support for School Psychologists, Social Workers, Family Workers and Clerical positions.

- School Psychologist: a citywide average salary of \$80,503 is to be used for all schools. The position is split between Tax Levy and Federal IDEA funding.
- Social Worker: a citywide average salary of \$76,406 is to be used for all schools. The position is 100% Tax Levy funded
- Family Worker: a citywide average salary of \$24,706 is to be used for all schools. The position is 100% Tax Levy funded.
- Clerical Support: an allocation is made at \$31,241 per position. The position is 100% Tax Levy funded. Actual salary is to be used when scheduling this service.

Attachment

cc: Andres Alonso
Linda Wernikoff
Lead Regional Administrators of Special Education

FY07 School Based Support Team (SBST) Allocation

		Salary	Salary	Fringe	Salary	Salary	Salary							
		\$50,528	\$29,975	35.67%	\$76,406	\$24,706	\$31,241							
		POSITIONS				School Psychologist			Social Worker	FamWkr	Clerical	TOTAL by FUND SOURCE		
Location	Regions	School Psychologist	Social Workers	Family Workers*	Clericals*	Tax Levy	IDEA	IDEA	Tax Levy	Tax Levy	Tax Levy	Tax Levy	IDEA	TOTAL
96XTRB	01	82	51	42	50	4,143,296	2,457,950	876,751	3,896,706	1,037,652	1,562,050	10,639,704	3,334,701	13,974,405
96XTRB	02	108	62	56	62	5,457,024	3,237,300	1,154,745	4,737,172	1,383,536	1,936,942	13,514,674	4,392,045	17,906,719
96QTRC	03	112	66	55	59	5,659,136	3,357,200	1,197,513	5,042,796	1,358,830	1,843,219	13,903,981	4,554,713	18,458,694
96QTRD	04	81	50	43	44	4,092,768	2,427,975	866,059	3,820,300	1,062,358	1,374,604	10,350,030	3,294,034	13,644,064
96QTRD	05	91	55	47	48	4,598,048	2,727,725	972,980	4,202,330	1,161,182	1,499,568	11,461,128	3,700,705	15,161,833
96RTRF	06	86	49	44	43	4,345,408	2,577,850	919,519	3,743,894	1,087,064	1,343,363	10,519,729	3,497,369	14,017,098
96RTRF	07	134	79	66	67	6,770,752	4,016,650	1,432,739	6,036,074	1,630,596	2,093,147	16,530,569	5,449,389	21,979,958
96KTRE	08	91	52	46	45	4,598,048	2,727,725	972,980	3,973,112	1,136,476	1,405,845	11,113,481	3,700,705	14,814,186
96MTRA	09	112	67	57	57	5,659,136	3,357,200	1,197,513	5,119,202	1,408,242	1,780,737	13,967,317	4,554,713	18,522,030
96MTRA	10	63	41	34	35	3,183,264	1,888,425	673,601	3,132,646	840,004	1,093,435	8,249,349	2,562,026	10,811,375
Total: Regional		960	572	490	510	\$48,506,880	\$28,776,000	\$10,264,400	\$43,704,232	\$12,105,940	\$15,932,910	\$120,249,962	\$39,040,400	\$159,290,362
96KTRE	Alt HS	2	4	0	0	101,056	59,950	21,384	305,624	0	0	406,680	81,334	488,014
96KTRE	Alt HS	6	6	0	0	303,168	179,850	64,152	458,436	0	0	761,604	244,002	1,005,606
Total: Alt HS		8	10	0	0	\$404,224	\$239,800	\$85,536	\$764,060	\$0	\$0	\$1,168,284	\$325,336	\$1,493,620
Grand Total		968	582	490	510	\$48,911,104	\$29,015,800	\$10,349,936	\$44,468,292	\$12,105,940	\$15,932,910	\$121,418,246	\$39,365,736	\$160,783,982