



# THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

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OFFICE OF THE CHIEF FINANCIAL OFFICER  
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SUSAN OLDS

*Acting Chief Financial Officer*

## SCHOOL ALLOCATION MEMORANDUM NO. 18, FY07

**DATE:** June 16, 2006

**TO:** INSTRUCTIONAL LEADERSHIP DIVISION SUPERINTENDENTS,  
REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS, and  
SCHOOL PRINCIPALS

**FROM:** Susan Olds

**SUBJECT: SCHOOL RESTRUCTURING: TARGETED INTERVENTION ALLOCATION**

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Under the Chancellor's educational reform, selected SINI, Corrective Action, and SURR schools that are undergoing school restructuring are provided with grants to support implementation of targeted interventions to address the identified needs of low-performing students, which form the basis of school restructuring plans.

Title I funds will provide supplementary resources to support school improvement efforts in Title I schools restructuring for the first time in September '06, as well as continuing support for September '05 restructured schools. PCEN funds will provide the comparable support in non-Title I September '05 and '06 restructured schools. Additionally, Tax Levy will support third-year restructured schools that were funded via CA-2 Restructuring Grants in September '04. Allocations are presented on the attached tables.

### **Guidelines for Targeted Intervention Allocations**

Schools must refer to their approved NCLB School Restructuring Plan and / or Comprehensive Educational Plan (CEP) and consult with their Community Superintendent / Local Instructional Superintendent for guidance in determining the most appropriate use of these funds to support the implementation of restructuring strategies. Specifically, these funds may be used to support direct services to students; professional development activities; strategies to increase parental involvement; and the purchase of supplemental instructional materials, books, and supplies. Please see Galaxy for the specific cost factors for your allocation category. (Cost factors are subject to modification during the school year.)

### **Allocation Methodology**

Allotments are distributed based on a pupil per capita using October 31, 2005 audited registers. Allocations were based on the following per capita differential approach:

- Selected September '06 first-year restructuring schools: One time, \$50,000 per school plus per capita amount as follows:

Year 1

\$157/student for elementary & middle schools

\$125/student for high schools

(Current plan is for per capita to phase down annually, for a total of three years incremental support.)

- Sept '05 School Restructuring Targeted Intervention Grants: 66% of 05-06 funding level.
- Sept '04 School CA-2 Restructuring Grants: 33% of 04-05 funding level.

Funding will only be allocated to selected schools that are not receiving funding from another restructuring strategy for FY '07.

Funding for implementation of Targeted Interventions for 1<sup>st</sup> time in September 2006 and continuing support for Targeted Interventions implemented in September 2005 was funded in the following allocation categories

<b>Implementation Date</b>	<b>Title I Status</b>	<b>Allocation Category</b>	<b>Fund Source</b>
September 2005 / September 2006	School Wide Project	TITLE I SWP - TARGETED INITIATIVE	Title I TI SWP 7
September 2005 / September 2006	Targeted Assistance	TITLE I - TARGETED INITIATIVE	Title I TI 7
September 2005 / September 2006	Non-Title I	PCEN - TARGETED INITIATIVE	PCEN TI 7
September 2004	All schools	TL TARGETED INITIATIVE	TL RESTRUCTURED (MS)

Schools must respond to applicable questions in Appendix 8 of the 2006-2007 Comprehensive Educational Plan, describing the intended use of these funds to support implementation of focused interventions to improve student achievement in identified areas and/or for targeted subgroups of students. (Use of funds must be clearly related to the implementation of strategies described in the school's approved NCLB Restructuring Plan or CEP.) Schools are encouraged to contact their Regional Director of Intervention Services for guidance in the selection of targeted strategies and interventions.

Schools may schedule funds, but may not expend them until formal approval of the Comprehensive Educational Plan has been confirmed by the Local Instructional Superintendent and/or Regional Director of School Improvement. All proposed expenditures are also subject to review by the Senior Grants Officer to ensure compliance with reimbursable funding requirements.

For more information, please contact your Regional Director of School Improvement, Regional Director of Intervention Services, Senior Grants Officer, or Sharon Rencher, Executive Director, Office of School Improvement and Restructuring (e-mail: [SRenche@nycboe.net](mailto:SRenche@nycboe.net); phone: 212.374.6099).

**Recordkeeping Requirements:**

- 2006-2007 School Comprehensive Educational Plan (CEP)
- Purchase orders and other documents related to OTPS expenditures
- In Title I Targeted Assistance and PCEN schools, lists of at-risk students receiving direct instructional services
- Sign-in sheets and agendas for staff development and/or parent involvement activities

Attachments: Allocation Tables

cc: Carmen Fariña  
Andres Alonso  
Brian Osborne  
Laura Kotch  
Sharon Rencher  
Evelyn Castro  
Katherine Titakis  
Anne Wolf  
Community Superintendents/  
Local Instructional Superintendents  
Regional Directors of School Improvement  
Senior Grant Officers  
Regional Directors of Intervention Services

Table 1: Year 1 Targeted Interventions

Region	Location	Amount	School Name
01	09X028	\$172,303	PS 028 MOUNT HOPE
01	09X114	169,634	PS 114 LUIS LORENS TORRES CHL
02	11X083	283,145	PS 083 DONALD HERTZ
04	30Q450	479,625	LONG ISLAND CITY HS
04	32K291	198,208	JHS 291 ROLAND HAYES
05	19K328	159,586	PS 328 PHYLLIS WHEATLEY
06	18K252	102,124	IS 252 ARTHUR S SOMMERS
07	31R020	112,015	PS 020 PORT RICHMOND
08	14K049	115,940	JHS 049 WILLIAM J GAYNOR
08	14K071	184,235	JHS 071 JUAN MOREL CAMPOS
08	14K126	159,272	JHS 126 JOHN ERICSSON
08	15K024	173,402	PS 024
08	15K136	129,285	IS 136 CHARLES O DEWEY
08	15K497	119,000	SCHOOL FOR INTERNATL.STUDIES
08	15K519	153,375	COBBLE HILL SCH OF AMER STUDIE
08	16K025	159,429	PS 025 EUBIE BLAKE SCHOOL
08	16K035	96,158	PS 035 STEPHEN DECATUR
08	16K057	107,305	JHS 057 WHITELAW REID
<b>Total</b>		<b>\$3,074,041</b>	

Allocation Categories: [TITLE I - TARGETED INITIATIVE](#)  
[TITLE I SWP - TARGETED INITIATIVE](#)  
[PCEN - TARGETED INITIATIVE](#)

Table 2: Year 2 Targeted Interventions

Region	Location	Amount	School Name
01	09X022	\$113,418	JHS 022 JORDAN L MOTT
01	09X055	107,756	PS 055 BENJAMIN FRANKLIN
01	09X058	103,178	PS 058
01	09X070	217,815	PS 070 MAX SCHOENFELD
01	09X132	102,265	PS 132 GARRET A MORGAN
01	09X230	95,185	PS 230 DR ROLAND N PATTERSON
01	10X475	346,712	JOHN F KENNEDY HS
01	10X495	74,220	UNIVERSITY HEIGHTS ALT HS
02	08X140	87,760	PS 140 EAGLE
02	11X078	63,617	PS 078 ANNE HUTCHINSON
02	12X150	63,731	PS 150 CHARLES JAMES FOX
02	12X211	106,788	PS 211
02	12X300	72,135	PS 300 (PS 234 TWIN PARKS)
03	29Q192	133,124	IS 192 THE LINDEN
04	24Q013	204,379	PS 013 CLEMENT C MOORE
04	24Q014	191,109	PS 014 FAIRVIEW
04	30Q111	80,438	PS 111 JACOB BLACKWELL
04	30Q235	59,261	ACADEMY FOR NEW AMERICANS
04	32K384	35,955	PS 384 FRANCES E CARTER
05	19K166	58,104	JHS 166 GEORGE GERSHWIN
05	19K435	112,466	THOMAS JEFFERSON HS
05	19K660	156,539	WM H MAXWELL VHS
05	23K645	82,656	EBC-HS FOR PUB SERVICE-EASTNY
05	27Q225	111,832	PS 225 SEASIDE
05	27Q480	97,664	JOHN ADAMS HS
06	17K012	49,159	PS 012
06	17K316	42,865	PS 316 ELIJAH STROUD
06	17K375	139,150	PS 375 JACKIE-ROBINSON SCHOOL
06	17K390	97,844	M S 390 MAGGIE L. WALKER
07	21K288	55,930	PS 288 THE SHIRLEY TANYHILL
08	14K033	68,224	JHS 033 MARK HOPKINS
08	14K157	66,780	PS 157 BENJAMIN FRANKLIN
08	14K318	194,459	JHS 318 EUGENIO MARIA DEHOSTOS
08	15K027	85,283	PS 027 AGNES Y HUMPHREY
09	01M450	84,114	EAST SIDE COMMUNITY HS
09	02M500	57,520	UNITY H. S.
09	02M531	57,351	REPERTORY SCHOOL
09	02M575	108,327	MANHATTAN COMP.NIGHT H.S.
09	04M013	90,714	JHS 013 JACKIE ROBINSON
09	04M045	108,676	JHS 045 JOHN C ROBERTS
09	04M117	99,628	TITO PUENTE EDUCATION COMPLEX
09	04M680	64,852	THE HERITAGE SCHOOL
09	07X151	78,570	JHS 151 LOU GEHRIG
09	07X156	132,861	PS 156 BENJAMIN BANNEKER
10	03M044	93,146	JHS 044 WILLIAM J O'SHEA
10	05M092	77,233	PS 092 MARY MCLEOD BETHUNE
10	05M469	211,100	CHOIR ACADEMY OF HARLEM
10	06M189	153,618	PS 189
<b>Total</b>		<b>\$5,095,511</b>	

Allocation Categories: TITLE I - TARGETED INITIATIVE  
 TITLE I SWP - TARGETED INITIATIVE  
 PCEN - TARGETED INITIATIVE

Table 3: Year 3 Targeted Interventions

Region	Location	Amount	School Name
01	09X090	\$58,369	PS 090 GEORGE MEANY
01	09X110	58,369	PS 110 THEODORE SCHOENFELD
02	08X125	110,885	JHS 125 HENRY HUDSON
02	08X174	109,442	I S 174 EUGENE T MALESKA
02	11X111	58,369	PS 111 SETON FALLS
02	11X135	111,931	JHS 135 FRANK D WHALEN
02	11X142	110,187	JHS 142 JOHN PHILIP SOUSA
07	20K062	109,840	JHS 062 THE DITMAS
08	13K067	58,422	PS 067 CHARLES A DORSEY
10	03M256	43,837	MS 256 ACAD. & ATHL. EXCELLENC
10	06M192	58,578	PS 192 JACOB H SCHIFF
	<b>Total</b>	<b>\$888,229</b>	

Allocation Category: TL TARGETED INITIATIVE