



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, Chancellor

OFFICE OF THE CHIEF FINANCIAL OFFICER
 52 Chambers Street, New York, NY 10007

SUSAN OLDS
Acting Chief Financial Officer

REVISED as of April 24, 2006

SCHOOL ALLOCATION MEMORANDUM NO. 24, FY07

DATE: April 12, 2006

TO: **INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS, REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS, and SCHOOL PRINCIPALS**

FROM: Susan Olds

SUBJECT: Mandated Related Services

This memorandum describes the resources provided for mandated related services for both mandated speech teachers and mandated counselors. The resources to support these services are provided to the Regional Operations Center (ROC) as a transfer utility to allow for an efficient allocation across schools.

These funds should be used only to fund mandated related service providers, not guidance counselors and speech teachers who serve at-risk students in general education. Providers who serve both populations should be split funded with this allocation and TL Instructional Programs, TL Special Needs, or other appropriate allocations.

Funding to support Teacher Support Aid, FY'07 longevity and step increases is included in this allocation. The allocation categories for this funding are:

Allocation Category	Fund Source
TL Mandated Counseling	TL MANDATED
TL Mandated Speech	TL MANDATED
IDEA Mandated Counseling	IDEA MAND COUNSLNG 7
IDEA Mandated Speech	IDEA MAND SPEECH 7
IDEA SPEECH CW	IDEA SPEECH 06 7

Please note that it is not necessary for individual mandated related service providers to be split funded proportionally to the overall IDEA / Tax Levy allocation; individuals may be funded with exclusively IDEA or tax levy funding, or with any combination of the two.

Attachment: Table

cc: Andres Alonso
 Brian Osborne
 Linda Wernikoff
 Regional Administrators of Special Education

Table: Mandated Related Services

ROC	COUNSELING				SPEECH				Grand Total
	FTEs	IDEA	Tax Levy	Total	FTEs	IDEA	Tax Levy	Total	
A	172	\$7,703,854	\$7,426,118	\$15,129,972	328	\$8,142,532	\$15,388,117	\$23,530,649	\$38,660,621
B	199	8,953,509	8,630,722	17,584,231	413	10,268,440	19,405,751	29,674,191	47,258,422
C	65	2,907,755	2,802,926	5,710,681	183	4,543,167	8,585,878	13,129,045	18,839,726
D	118	5,280,913	5,090,528	10,371,441	290	7,214,485	13,634,252	20,848,737	31,220,178
E	105	4,733,870	4,563,207	9,297,077	166	4,113,020	7,772,967	11,885,987	21,183,064
F	154	6,897,150	6,648,497	13,545,647	336	8,358,246	15,795,783	24,154,029	37,699,676
Total	812	\$36,477,051	\$35,161,998	\$71,639,049	1,716	\$42,639,890	\$80,582,748	\$123,222,638	\$194,861,687
			Rate (Salary): Rate (Fringe):	\$76,406 35.67%			Rate (Salary): Rate (Fringe):	\$64,993 37.67%	